FEDERAL GRANTS PROGRAM FUND

The FEDERAL GRANTS PROGRAMS FUND records the financial activities of several federal grants from the United States Department of Housing and Urban Development (HUD). The grants included are the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program, and the Emergency Shelter Grants Program. The funds are used to revitalize blighted City neighborhoods, rehabilitate substandard housing, and assist shelters for the homeless.

CITY OF ALLENTOWN
PROGRAM BUDGET

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS
BUREAU 7705:7805:7905
PLANNING & ADMINISTRATION
PROGRAM 0107 PLANNING & ADMINISTRATION

		2008	2009	2010	2011	2012		2012		2013	
		Actual				Final Budget		Actual & Estimated		Final Budget	
Personnel Detail		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Community Dev Director	-	-	-	-	0.3	27,066	0.3	27,066	0.1	9,156
17N	Planning Director	-	-	-	-	0.1	8,317	0.1	8,317	-	-
15N	Bus Dev Manager	-	-	-	-	0.1	7,128	0.1	7,128	-	-
14N	Bus Dev Liaison	-	-	-	-	0.1	6,578	0.1	6,578	-	-
14N	HUD Grants Manager	-	-	-	-	1.0	74,022	1.0	74,022	0.8	60,092
13N	Chief Planner	-	-	-	-	0.2	13,957	0.2	13,957	-	-
12N	HUD Grants Accountant	-	-	-	-	1.0	62,774	1.0	62,774	0.6	38,253
12N	Community Planner 2	-	-	-	-	0.3	16,139	0.3	16,139	-	-
11N	HUD Grants Monitor	-	-	-	-	1.0	52,042	1.0	52,042	0.8	42,294
10N	Human Rel Off\Spec Asst	-	-	-	-	0.2	11,584	0.2	11,584	0.2	11,468
07N	Executive Secretary	-	-	-	-	0.1	4,269	0.1	4,269	-	-
08M	Clerk 3	-	-	-	-	2.0	87,976	2.0	87,976	1.6	72,320
06M	Clerk 2	-	-	-	-	0.1	4,205	0.1	4,205	-	-
	Total Positions	**0.0**	**0.0**	**0.0**	**0.0**	**6.5**	**376,057**	**6.5**	**376,057**	**4.1**	**233,583**
Account Detail											
02	Permanent Wages	-	-	-	-		376,057		376,057		233,583
12	FICA	-	-	-	-		28,768		28,768		17,869
14	Pension	-	-	-	-		63,609		63,609		14,014
16	Insurance - Employee Group	-	-	-	-		93,903		93,903		68,675
	Total Planning & Admin	**0.0**	**0.0**	**0.0**	**0.0**		**562,337**		**562,337**		**334,141**

CITY OF ALLENTOWN
PROGRAM BUDGET

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS
BUREAU 7701:7801:7901
BLDG STANDARDS & SAFETY
PROGRAM 0115 PROGRAM DELIVERY

		2008	2009	2010	2011	2012		2012		2013	
		Actual				Final Budget		Actual & Estimated		Final Budget	
Personnel Detail		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Bldg. Stand & Safety Dir	-	-	-	-	0.5	36,023	0.5	36,023	0.3	21,926
13N	Housing Dev Supervisor	-	-	-	-	0.8	47,110	0.8	47,110	0.8	45,013
14M	Rehabilitation Specialist	-	-	-	-	2.7	140,295	2.7	140,295	1.8	94,888
14M	Housing Inspector	-	-	-	-	0.9	46,765	0.9	46,765	0.9	42,204
14M	Proj Improv Inspector	-	-	-	-	0.9	46,765	0.9	46,765	0.9	47,444
13M	Financial Specialist	-	-	-	-	2.0	101,062	2.0	101,062	0.9	46,227
08M	Clerk 3	-	-	-	-	0.8	35,890	0.8	35,890	0.5	22,757
08M	Clerk 2	-	-	-	-	1.0	41,084	1.0	41,084	0.9	38,052
	Total Positions	**0.0**	**0.0**	**0.0**	**0.0**	**9.6**	**494,994**	**9.6**	**494,994**	**7.0**	**358,511**
Account Detail											
02	Permanent Wages	-	-	-	-		494,994		494,994		358,511
12	FICA	-	-	-	-		37,867		37,867		27,426
14	Pension	-	-	-	-		93,945		93,945		23,927
16	Insurance - Employee Group	-	-	-	-		122,971		122,971		117,250
	Total Program Delivery	**0.0**	**0.0**	**0.0**	**0.0**		**749,777**		**749,777**		**527,114**
HUD GRANTS SUMMARY											
02	Permanent Wages	-	-	-	-		871,051		871,051		592,094
12	FICA	-	-	-	-		66,635		66,635		45,295
14	Pension	-	-	-	-		157,554		157,554		37,941
16	Insurance - Employee Group	-	-	-	-		216,874		216,874		185,925
	TOTAL HUD GRANTS	**0.0**	**0.0**	**0.0**	**0.0**		**1,312,114**		**1,312,114**		**861,255**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			$2,368,437
ACQUISITION		$140,123	
Acquisition of Substandard Properties (City of Allentown Department of Community			
and Economic Development, Allentown Community Revitalization Corporation and			
Redevelopment Authority of the City of Allentown)	$140,123		
Acquisition of approximately three substandard properties; the properties will be			
demolished or rehabilitated by individuals, private developers or non-profit housing			
development organizations			
DISPOSITION		$40,134	
Property Disposition and Management (City of Allentown Bureau of Building			
Standards and Safety)	$40,134		
Maintenance and Management of Community Development Block Grant			
purchased properties			
SITE CLEARANCE		$100,000	
Demolition (City of Allentown, Bureau of Building Standards and Safety)	$100,000		
Demolition of approximately three properties in the Focus Area that are not suitable			
for Rehabilitation			
PUBLIC SERVICES		$191,630	
Youth Recreation Program (Allentown YMCA & YWCA)	$10,000		
Youth recreation for Focus Area youth			
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)	$10,000		
The People Living in Accessible Community Environments Program advances the			
ability of persons with significant disabilities to live independently and productively			
in affordable and accessible housing of their choice			
English to Speakers of Other Languages (The Literacy Center)	$10,000		
Teaches basic reading and writing skills, and develops the ability to speak English			
Daybreak (Lehigh County Conference of Churches)	$10,000		

An adult drop-in center for the mentally ill and those recovering from addictions,			
providing services such as meals, supportive, counseling and recreation in a			
protective environment			
Scholarship Program (Grace Episcopal Church - Grace Montessori School)	$10,000		
Scholarships for low/moderate income children, ages three to six, to attend pre-school			
Inner City Neighborhood Scholarship Program (The Baum School of Art)	$7,500		
Scholarships for art lessons for low/moderate income third through fifth grade			
inner city youth			
Community Action Financial Services (Community Action Committee of the Lehigh			
Valley)	$10,000		
Includes individual and group counseling, which prepares potential low/moderate income			
homebuyers for the homebuying process; also includes an education program			
designed to teach both tenants and landlords about their rights and responsibilities			
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh			
Valley)	$10,000		
Individual counseling program to assist low/moderate income residents purchase			
a home			
Make Your M.A.R.K. (Boys and Girls Club of Allentown)	$10,000		
Motivational learning and tutoring program for low/moderate income youth to be			
offered at the Teen Services Center on North Seventh Street			
After School Program (St. Luke's Neighborhood Center)	$10,000		
Provides structured programs for low/moderate income youth in the Seventh Street			
neighborhood			
Summer Enrichment Program (Mosser Village Family Center)	$10,000		

Provides low/moderate income youth the opportunitiy to be in a safe and			
educationally enriched environment for eight weeks of the summer			
Earn-a-Bike Program (Community Bike Works)	$10,000		
An extensive bicycle mechanics and safety program for low/moderate income			
children, ages nine through 17 where full participation earns them a bicycle			
First Serve/First Tee Program (Embrace Your Dreams)	$9,267		
Tennis and golf lessons for low/moderate income youth			
Ways to Work Program (Family Answers)	$10,000		
Helps families with no credit or poor credit obtain a low interest loan to purchase			
a used car or repair an existing car for the specific purpose of keeping a job or			
staying in school			
Summer Reading Program (Allentown Public Library)	$10,000		
Summer reading program for low/moderate income students			
The Next Step to Success (Lehigh Carbon Community College)	$9,363		
Provides one-on-one counseling to low/moderate income residents to improve or			
acquire work readiness skills and other skills necessary to transition to the next step			
in their career path			
Project Outreach (Syrian Arab American Charity Association)	$10,000		
Outreach, information and referral services, predominantly for low/moderate income			
residents of the First and Sixth Wards			
Transitional Housing (Program for Women and Families)	$10,000		
Provision of ongoing supportive services to low/moderate income women working			
their way out of the criminal justice system and women at risk of criminal behavior			

Securing Industrial/Commercial Properties (Allentown Economic Development			
Corporation)	$10,000		
Maintaining the vacant riverfront and publicly owned downtown properties in safe			
condition by keeping buildings secured, removing trash and debris, and lighting			
buildings and grounds			
Alliance Summer Recreation Program (Allentown Health Bureau)	$5,500		
Summer program including recreation, lunch, snacks, and health promotion for			
Focus Area children ages 6 - 12			
DIRECT HOMEOWNERSHIP ASSISTANCE		$50,000	
Community Partnership Program (Neighborhood Housing Services of the			
Lehigh Valley)	$50,000		
Downpayment and closing assistance for low and moderate income households			
to purchase homes in the City of Allentown			
HOUSING REHABILITATION		$320,947	
Focus Area Rehabilitation-DPL (City of Allentown, Bureau of Building Standards			
and Safety)	$25,947		
Deferred payment loans for the rehabilitation of owner-occupied properties located			
in the systematic inspections area of the Focus Area			
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and			
Safety)	$100,000		
Elimination of conditions detrimental to health or safety within owner occupied			
properties			
Focus Area Façade Grants - Residential (City of Allentown, Bureau of Building			
Standards and Safety)	$150,000		
Grants to residential property owners in the Focus Area to rehabilitate the facades			
of their properties			

Lead Grant Rehabilitation (City of Allentown, Bureau of Building Standards and Safety)	$45,000		
Rehabilitation of properties after lead based paint has been removed.			
RELOCATION		$20,000	
Voluntary Relocation (City of Allentown, Bureau of Building Standards and Safety)	$20,000		
Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlord			
PROGRAM DELIVERY COSTS		$1,010,603	
Program Operations (City of Allentown, Bureau of Building Standards and Safety)	$950,603		
Salaries, fringe benefits and program delivery costs for 11 employees to carry out the activities previously listed for the City's Bureau of Building Standards and Safety, as well as Code enforcement, Homesteading and the Seventh Street Façade programs			
Program Operations (Redevelopment Authority of the City of Allentown)	$60,000		
Program delivery for property acquisition and disposition, also includes the salaries and fringe benefits for one employee, operating costs and property management costs			
MICRO-ENTERPRISE ASSISTANCE		$25,000	
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)	$25,000		
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
SPECIAL ECONOMIC DEVELOPMENT ACTIVITIES		$100,000	
Economic Development Project (Allentown Economic Development Corporation)	$100,000		
Project to create low/mod jobs within the City of Allentown			
PROGRAM ADMINISTRATION		$345,000	

General Management, Oversight and Coordination (City of Allentown, Department of			
Community and Economic Development)	$315,000		
A portion of the salaries and fringe benefits of 14 employees, as well as operating			
costs for overall program management, coordination, monitoring and evaluation			
Fair Housing (City of Allentown, Department of Community and Economic			
Development)	$30,000		
Promotion of Fair Housing within the City of Allentown			
PLANNING ACTIVITIES		$25,000	
Community Development Planning (City of Allentown, Department of Community			
and Economic Development)	$25,000		
General planning of community development activities			
HOME INVESTMENT PARTNERSHIPS PROGRAM			$695,819
Focus Area Rehabilitation-DPL (City of Allentown, Bureau of Building Standards			
and Safety)	$499,053		
Rehabilitation of residential, owner-occupied properties in the Focus Area			
CHDO Activity (Housing Association and Development Corporation)	$114,997		
Acquire and rehabilitate three properties in the Focus Area and sell them to			
low/moderate income households as owner-occupied, single family dwellings			
Administration (City of Allentown, Department of Community and Economic			
Development)	66,769		
Includes costs of overall program management, coordination, monitoring and			
evaluation			
Operating (Housing Association and Development Corporation)	$15,000		
Operating costs associated with the CHDO activity			

CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
July 1, 2012 --- June 30, 2013

EMERGENCY SOLUTIONS GRANT			$217,048
Sixth Street Shelter (Community Action Committee of the Lehigh Valley)	$50,222		
Payment of operating costs			
Linkage (Lehigh County Conference of Churches)	20,018		
Outreach and assistance to chronically homeless individuals and families			
Hospitality House (The Salvation Army-Allentown Corps)	50,222		
Payment of operating costs			
Administration (City of Allentown, Department of Community and Economic			
Development)	16,278		
Includes costs of overall program management, coordination, monitoring and			
evaluation			
Homelessness Prevention (Lehigh County Conference of Churches)	$55,019		
Case management and housing stabilization for rental households at risk of			
homelessness			
Rapid Re-Housing (Lehigh County Conference of Churches)	$25,289		
Case management and housing stabilization to move homeless persons/families into			
housing			

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

700-01-7801-0102	**Code Enforcement (Salaries)**	
700-01-7801-0104	**Acquisition**	
	- 74 Real Estate Acquisition	$100,000
	- 86 Other City Charges	$40,123
	Total	$140,123
700-01-7801-0106	**Property Disposition and Management**	
	- 86 Other City Charges	$40,134
	Total	$40,134
700-01-7801-0107	**Site Clearance**	
	- 76 Construction Contracts	$100,000
	Total	$100,000
700-01-7801-0108	**Homesteading (Salaries Only)**	
700-01-7801-0109	**Focus Area Rehabilitation - DPL**	
	- 46 Other Contract Services	$25,947
	Total	$25,947
700-01-7801-0112	**Hazard Elimination Loan Program**	
	- 46 Other Contract Services	$5,000
	- 50 Other Services and Charges	$95,000
	Total	$100,000
700-01-7801-0114	**Lead Grant Rehabilitation**	
	- 46 Other Contract Services	$5,000
	- 50 Other Services and Charges	$40,000
	Total	$45,000
700-01-7801-0115	**Program Delivery**	
	- 22 Telephone	$4,000
	- 24 Postage and Shipping	$6,000
	- 26 Printing	$2,000
	- 32 Publications and Memberships	$1,500
	- 34 Training and Professional Development	$5,000
	- 42 Repairs and Maintenance	$1,000
	- 46 Other Contract Services	$12,500

LINE ITEM BUDGET

	- 50 Other Services and Charges	$2,000
	- 58 Office Supplies	$4,000
	- 68 Operating Materials and Supplies	$2,000
	- 86 Other City Charges	$910,603
	Total	$950,603
700-01-7802-0101	**Allentown YMCA and YWCA**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0102	**Lehigh Valley Center for Independent Living**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0103	**The Literacy Center**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0104	**Lehigh County Conference of Churches - Daybreak**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0105	**Grace Episcopal Church - Grace Montessori School**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0107	**The Baum School of Art**	
	- 40 Civic Expenses	$7,500
	Total	$7,500
700-01-7802-0109	**Community Action Committee of the Lehigh Valley - Community Action**	
	Financial Services	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0110	**Neighborhood Housing Services of the Lehigh Valley - HOOP Program**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0111	**Boys and Girls Club of Allentown**	

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0112	**St. Luke's Neighborhood Center**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0113	**Mosser Village Family Center**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0114	**Community Bike Works**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7802-0115	**Embrace Your Dreams**	
	- 40 Civic Expenses	$9,267
	Total	$9,267
700-01-7803-0102	**Family Answers - Ways to Work**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7803-0103	**Allentown Public Library**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7803-0104	**Lehigh Carbon Community College**	
	- 40 Civic Expenses	$9,363
	Total	$9,363
700-01-7803-0106	**Syrian Arab American Charity Association**	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7803-0107	**Program for Women and Families**	
	- 40 Civic Expenses	$10,000
	Total	$10,000

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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

700-01-7803-0108	**Allentown Economic Development Corporation - Securing Industrial/**	
	Commercial Properties	
	- 40 Civic Expenses	$10,000
	Total	$10,000
700-01-7803-0111	**Bureau of Health - Alliance Summer Recreation**	
	- 40 Civic Expenses	$5,500
	Total	$5,500
700-01-7804-0102	**Seventh Street Facades - Commercial (Salaries Only)**	
700-01-7804-0109	**Focus Area Façade - Residential**	
	- 50 Other Services and Charges	$150,000
	Total	$150,000
700-01-7804-0110	**Voluntary Relocation**	
	- 50 Other Services and Charges	$20,000
	Total	$20,000
700-01-7804-0112	**Neighborhood Housing Services of the Lehigh Valley-Community**	
	Partnership Program	
	- 40 Civic Expenses	$50,000
	Total	$50,000
700-01-7805-0101	**Redevelopment Authority of the City of Alleintown**	
	- 40 Civic Expenses	$60,000
	Total	$60,000
700-01-7805-0102	**Community Action Development Corporation of the Lehigh Valley**	
	- 40 Civic Expenses	$25,000
	Total	$25,000
700-01-7805-0103	**Allentown Economic Development Corporation - Economic Development**	
	Activity	
	- 40 Civic Expenses	$100,000
	Total	$100,000
700-01-7805-0107	**Administration**	
	- 22 Telephone	$500
	- 24 Postage and Shipping	$1,000

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	- 26 Printing	$5,000
	- 28 Mileage Reimbursement	$500
	- 32 Publications and Memberships	$3,000
	- 34 Training and Professional Development	$4,000
	- 42 Repairs and Maintenance	$2,000
	- 46 Other Contract Services	$40,000
	- 50 Other Services and Charges	$10,000
	- 58 Office Supplies	$1,000
	- 68 Operating Materials	$6,000
	- 86 General City Charges	$242,000
	Total	$315,000
700-01-7805-0108	**Fair Housing**	
	- 46 Other Contract Services	$30,000
	Total	$30,000
700-01-7805-0109	**Community Development Planning**	
	- 86 General City Charges	$25,000
	Total	$25,000
700-01-7807-0102	**Focus Area Rehabilitation - DPL**	
	- 46 Other Contract Services	$499,053
	Total	$499,053
700-01-7807-0102	**Housing Association and Development Corporation - CHDO Activity**	
	- 40 Civic Expenses	$114,997
	Total	$114,997
700-01-7807-0103	**Housing Association and Development Corporation - CHDO Operating**	
	- 40 Civic Expenses	$15,000
	Total	$15,000
700-01-7807-0104	**Administration**	
	- 86 General City Charges	$66,769
	Total	$66,769
700-01-7808-0101	**Community Action Committee of the Lehigh Valley - Sixth Street Shelter**	
	- 40 Civic Expenses	$50,222

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANTS PROGRAM
July 1, 2012 to June 30, 2013

LINE ITEM BUDGET

	Total	$50,222
700-01-7808-0102	**Lehigh County Conference of Churches - Linkage**	
	- 40 Civic Expenses	$20,018
	Total	$20,018
700-01-7808-0103	**Salvation Army**	
	- 40 Civic Expenses	$50,222
	Total	$50,222
700-01-7808-0104	**Administration**	
	- 86 General City Charges	$16,278
	Total	$16,278
700-01-7808-0105	**Lehigh County Conference of Churches - Homelessness Prevention**	
	- 40 Civic Expenses	$55,019
	Total	$55,019
700-01-7808-0106	**Lehigh County Conference of Churches - Rapid Re-Housing**	
	- 40 Civic Expenses	$25,289
	Total	$25,289
	Fiscal Year 2011 Round 2 ESG	
700-01-7708-0109	**Lehigh County Conference of Churches - Homelessness Prevention**	
	- 40 Civic Expenses	$39,676
	Total	$39,676
700-01-7708-0110	**Lehigh County Conference of Churches - Rapid Re-Housing**	
	- 40 Civic Expenses	$20,000
	Total	$20,000
700-01-7708-0111	**Administration-Round 2**	
	- 86 General City Charges	$8,695
	Total	$8,695

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