

**CITY OF ALLENTOWN
ONE-YEAR ACTION PLAN
July 1, 2008—June 30, 2009**

FINAL

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM		\$3,842,498
ACQUISITION		\$400,000
Acquisition of Substandard Properties (Redevelopment Authority of the City of Allentown) Acquisition of approximately 20 substandard properties; the properties will be demolished or rehabilitated by individuals, private developers or non-profit housing development organizations	\$400,000	
PUBLIC FACILITIES AND IMPROVEMENTS		\$630,000
Old Fairgrounds Public Improvements (City of Allentown, Bureau of Building Standards and Safety) Public Improvements including curb and sidewalk improvements/repairs, street repairs, lighting improvements in the Old Allentown Historic District	\$350,000	
Focus Area Public Improvements (City of Allentown, Bureau of Streets) Street resurfacing in Focus Area neighborhoods	\$100,000	
ADA Compliance (City of Allentown, Bureau of Engineering) Construct handicap curb ramps in compliance with the Americans with Disabilities Act	\$180,000	
PUBLIC SERVICES		\$405,950
Operation of the Alliance Hall Gym (Allentown YMCA & YWCA) Operation of the Alliance Hall Gym on weekday evenings and weekends for low/moderate income youth	\$15,000	
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living) The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of the choice	\$15,000	
English to Speakers of Other Languages (Adult Literacy Center of the Lehigh Valley) Teaches basic reading and writing skills, and develops the ability to speak English	\$15,000	
Ways to Work Program (Family Answers) Helps families with no credit or poor credit obtain a low interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school	\$15,000	
Scholarship Program (Grace Episcopal Church-Grace Montessori School) Scholarships for low/moderate income children, ages three to six, to attend pre-school	\$15,000	

Turning Point of the Lehigh Valley (Turning Point of the Lehigh Valley) Transitional housing programs for victims of domestic violence and their children	\$12,000		
Inner City Neighborhood Scholarship Program (The Baum School of Art) Scholarships for art lessons for low/moderate income third through fifth grade inner city youth	\$7,500		
School to Career Transition Program (Communities in Schools) Encourages the development of work readiness skills for low/moderate income at-risk adolescents while providing supervised, one-day-a-week work experience in a community setting	\$15,000		
Community Action Financial Services (Community Action Committee of the Lehigh Valley) Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities	\$15,000		
Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley) Individual counseling program to assist low/moderate income residents purchase a home	\$15,000		
Make Your M.A.R.K. (Boys and Girls Club of Allentown) Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street	\$15,000		
St. Luke's Neighborhood Center (St. Luke's Neighborhood Center) Provides structured programs for low/moderate income youth in the Seventh Street neighborhood	\$15,000		
Summer Enrichment Program (Mosser Village Family Center) Provides low/moderate income youth the opportunity to be in a safe and educationally enriched environment for eight weeks of the summer	\$15,000		
Earn-a-Bike Program (Community Bike Works) An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle	\$15,000		
Pebble Theatre (Circle of Stones Ritual Theatre Ensemble) Provides inner city low/moderate income elementary and middle school students the opportunity to learn about theatre and perform in a play	\$5,500		
Embrace Your Dreams (Embrace Your Dreams) Golf and tennis instructions for low/moderate income youth, ages eight to 16	\$5,250		
After School Program (Girl Scouts of Eastern Pennsylvania) Provide the traditional Girl Scout program, after school, to low/moderate income elementary and middle school girls	\$11,250		

Allentown Public Library (Allentown Public Library) Summer reading program for low/moderate income students	\$15,000		
The Next Step to Success (Lehigh Carbon Community College) Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path	\$5,700		
Pathways (Lehigh County Conference of Churches) Provides homeless persons and persons in danger of becoming homeless counseling on the actions necessary to stabilize their housing situations and their lives	\$15,000		
Project Outreach (Syrian Arab American Charity Association) Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards	\$15,000		
Program for Women and Families (Program for Women and Families) Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior	\$15,000		
Securing Industrial/Commercial Properties (Allentown Economic Development Corporation) Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds	\$15,000		
Summer Recreational Program (Jewish Community Center) Provides summer camp opportunity to low/moderate income inner city youth	\$3,750		
Mayor's Anti-Gang Initiative (Agencies to be determined) Program to be developed with the goal of reducing/eliminating youth gang activity	\$60,000		
Mayor's Workforce Development Program (Allentown Rescue Mission) Program to be developed with the Allentown Rescue Mission, based on a pilot program which teaches job skills to homeless people	\$40,000		
HOUSING REHABILITATION		\$861,223	
Rehabilitation/Resale Program (Habitat for Humanity) Acquisition and subsequent substantial rehabilitation of properties which will be sold to low/moderate income homebuyers	\$75,000		
Old Fairgrounds Corridor Rehabilitation-SFL (City of Allentown, Bureau of Building Standards and Safety) Self-forgiving loans for the rehabilitation of owner-occupied properties located in the systematic inspections area of the Old Fairgrounds Corridor	\$551,223		
Old Fairgrounds Corridor Façade Grants- Residential (City of Allentown, Bureau of Building Standards and Safety) Grants to residential property owners in the Old Fairgrounds Corridor to rehabilitate the facades of their properties	\$220,000		

Façade Improvement Program (Old Allentown Preservation Association) Provides grant money for façade improvements to owner-occupied residential properties in the Old Allentown Neighborhood	\$15,000		
RELOCATION		\$20,000	
Voluntary Relocation (City of Allentown, Bureau of Building Standards and Safety) Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlord	\$20,000		
PROGRAM DELIVERY COSTS		\$889,304	
Program Operations (City of Allentown, Bureau of Building Standards and Safety) Salaries, fringe benefits and program delivery costs for 12 employees to carry out the activities listed previously for the City's Bureau of Building Standards and Safety, as well as Code Enforcement, Site Clearance, Hazard Elimination Program and the Rental Rehabilitation Program	\$644,945		
Program Operations (Redevelopment Authority of the City of Allentown) Program delivery for property acquisition and disposition, represents 80 percent of Community Development Block Grant assistance to the Redevelopment Authority, also includes the salaries and fringe benefits for two employees, operating costs and property management costs	\$244,359		
MICRO-ENTERPRISE ASSISTANCE		\$32,500	
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley) Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully	\$32,500		
SPECIAL ECONOMIC DEVELOPMENT ACTIVITIES		\$70,000	
Economic Development Program (Allentown Economic Development Corporation) Program which will be developed to provide low/moderate incomes jobs	\$70,000		
PROGRAM ADMINISTRATION		\$353,521	
General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development) A portion of the salaries and fringe benefits of 14 employees, as well as operating costs for overall program management, coordination, monitoring and evaluation	\$308,681		
General Management (Redevelopment Authority of the City of Allentown) Twenty percent of the Community Development Block grant portion of the Redevelopment Authority's operating budget	\$44,840		
PLANNING ACTIVITIES		\$180,000	
Economic Development Planning (Allentown Economic Development Corporation) General planning of economic development activities, as well as planning specifically for special projects	\$180,000		

HOME INVESTMENT PARTNERSHIPS PROGRAM		\$1,363,775	
Old Fairgrounds Corridor Rehabilitation-SFL (City of Allentown, Bureau of Building Standards and Safety) Rehabilitation of residential, owner-occupied properties in the Old Fairgrounds corridor	\$320,000		
North Street Project (Housing Association and Development Corporation) Acquire and rehabilitate four properties on North Street and sell them to low/moderate income households as owner-occupied, single family dwellings	\$150,000		
HOPE VI Project (Allentown Housing Authority) Assist the creation of low/moderate income housing in conjunction with the demolition of the current Hanover Acres/Riverview Terrace family public housing project	\$600,000		
Administration (City of Allentown, Department of Community and Economic Development) Includes costs of overall program management, coordination, monitoring and evaluation	\$95,851		
Operating (Housing Association and Development Corporation) Operating costs associated with the North Street activity	\$23,962		
Doorway to Homeownership (Alliance for Building Communities) Acquire and rehabilitate six properties and sell them to low/moderate income households as owner-occupied, single family dwellings	\$150,000		
Operating (Alliance for Building Communities) Operating costs associated with the Doorway to Homeownership Activity	\$23,962		

EMERGENCY SHELTER GRANTS PROGRAM		\$121,670	
Sixth Street Shelter (Community Action Committee of the Lehigh Valley) Payment of operating costs	\$29,000		
Emergency Shelter Program (Allentown Rescue Mission) Payment of operating costs	\$29,000		
Hospitality House (The Salvation Army-Allentown Corps) Payment of operating costs	\$29,000		
Administration (City of Allentown, Department of Community and Economic Development) Includes costs of overall program management, coordination, monitoring and evaluation	\$5,670		
Daybreak (Lehigh County Conference of Churches) An adult drop in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive counseling and recreation in a protective environment which serves to prevent them from becoming homeless	\$29,000		

**CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANTS PROGRAM
JULY 1, 2008 TO JUNE 30, 2009**

LINE-ITEM BUDGET

700-01-7401-0001	Old Allentown Public Improvements -76 Construction Contracts	<u>\$350,000</u>
	Total	<u>\$350,000</u>
700-01-7401-0002	Code Enforcement (Salaries)	
700-01-7401-0004	Acquisition	
	-44 Professional Service Fees	\$10,000
	-74 Property Acquisition	<u>390,000</u>
	Total	<u>\$400,000</u>
700-01-7401-0005	Focus Area Public Improvements -68 Operating Materials and Supplies	<u>\$100,000</u>
	Total	<u>\$100,000</u>
700-01-7401-0007	Site Clearance (Salaries)	
700-01-7401-0009	Old Fairgrounds Corridor Rehabilitation – SFL	
	-44 Professional Service Fees	\$ 30,235
	-50 Other Services and Charges	<u>520,988</u>
	Total	<u>\$551,223</u>
700-01-7401-0010	Rental Rehabilitation Program (Salaries)	
700-01-7401-0012	Hazard Elimination Program (Salaries)	
700-01-7401-0015	Program Delivery	
	-02 Permanent Wages	\$319,766
	-12 Social Security	37,353
	-14 Pension	99,421
	-16 Insurance (Employee Group)	132,352
	-22 Telephone	3,000
	-24 Postage and Shipping	6,000
	-26 Printing	2,000
	-32 Publications and Memberships	1,200
	-34 Training and Professional Development	5,000
	-42 Repairs and Maintenance	1,000
	-44 Professional Services	4,000
	-46 Other Contract Services	4,000
	-50 Other Services and Charges	2,000
	-54 Repair and Maintenance Supplies	1,000
	-56 Uniforms	1,500
	-58 Office Supplies	2,000
	-62 Fuels, Oils and Lubricants	2,000
	-68 Operating Materials and Supplies	2,000
	-72 Equipment	12,000
	-88 Interfund Transfers	<u>7,353</u>
	Total	<u>\$644,945</u>
700-01-7402-0001	Allentown YMCA and YWCA	
	-40 Civic Expenses	\$ 15,000
	Total	<u>\$ 15,000</u>

700-01-7402-0002	Lehigh Valley Center for Independent Living -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0003	Adult Literacy Center of the Lehigh Valley -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0004	Family Answers – Ways to Work Program -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0005	Grace Montessori School -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0006	Turning Point of the Lehigh Valley -40 Civic Expenses Total	\$ 12,000 \$ 12,000
700-01-7402-0007	The Baum School of Art -40 Civic Expenses Total	\$7,500 \$7,500
700-01-7402-0008	Communities In Schools -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0009	Community Action Committee of the Lehigh Valley – Community Action Financial Services -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0010	Neighborhood Housing Services of the Lehigh Valley – Operating -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0011	Boys and Girls Club of Allentown -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0012	St. Luke's Neighborhood Center -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0013	Mosser Village Family Center -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0014	Community Bike Works -40 Civic Expenses Total	\$ 15,000 \$ 15,000
700-01-7402-0015	Circle of Stones Ritual Theatre Ensemble -40 Civic Expenses Total	\$ 5,500 \$ 5,500
700-01-7403-0001	Embrace Your Dreams -40 Civic Expenses Total	\$5,250 \$5,250
700-01-7403-0002	Girl Scouts of Eastern Pennsylvania -40 Civic Expenses Total	\$11,250 \$11,250
700-01-7403-0003	Allentown Public Library -40 Civic Expenses Total	\$ 15,000 \$ 15,000

700-01-7403-0004	Lehigh Carbon Community College -40 Civic Expenses Total	<u>\$5,700</u> \$5,700
700-01-7403-0005	Lehigh County Conference of Churches – Pathways -40 Civic Expenses Total	<u>\$ 15,000</u> \$ 15,000
700-01-7403-0006	Syrian Arab American Charity Association -40 Civic Expenses Total	<u>\$ 15,000</u> \$ 15,000
700-01-7403-0007	Program for Women and Families -40 Civic Expenses Total	<u>\$ 15,000</u> \$ 15,000
700-01-7403-0008	Allentown Economic Development Corporation – Securing Industrial/Commercial Properties -40 Civic Expenses Total	<u>\$ 15,000</u> \$ 15,000
700-01-7403-0009	Jewish Community Center -40 Civic Expenses Total	<u>\$3,750</u> \$3,750
700-01-7403-0010	Mayor's Anti-Gang Initiative -40 Civic Expenses Total	<u>\$60,000</u> \$60,000
700-01-7403-0011	Mayor's Work Force Development Initiative -40 Civic Expenses Total	<u>\$40,000</u> \$40,000
700-01-7404-0001	ADA Curb Cuts -76 Construction Contracts Total	<u>\$180,000</u> \$180,000
700-01-7404-0008	Habitat for Humanity -40 Civic Expenses Total	<u>\$75,000</u> \$75,000
700-01-7404-0009	Old Fairgrounds Corridor Façade Grants – Residential -44 Professional Service Fees -50 Other Services and Charges Total	<u>\$ 5,000</u> <u>215,000</u> \$220,000
700-01-7404-0010	Voluntary Relocation -50 Other Services and Charges Total	<u>\$20,000</u> \$20,000
700-01-7404-0011	Old Allentown Preservation Association -40 Civic Expenses Total	<u>\$ 15,000</u> \$ 15,000
700-01-7405-0001	Redevelopment Authority of the City of Allentown -40 Civic Expenses Total	<u>\$ 289,199</u> \$ 289,199
700-01-7405-0002	Community Action Development Corporation of the Lehigh Valley -40 Civic Expenses Total	<u>\$ 32,500</u> \$ 32,500
700-01-7405-0003	Allentown Economic Development Corporation – Economic Development Planning -40 Civic Expenses Total	<u>\$ 180,000</u> \$ 180,000

700-01-7405-0007	Administration -22 Telephone -24 Postage -26 Printing -28 Mileage Reimbursement -32 Publications and Memberships -34 Training and Professional Development -42 Repairs and Maintenance -44 Professional Service Fees -50 Other Services and Charges -58 Office Supplies -68 Operating Materials and Supplies -72 Equipment -86 General City Charges Total	\$1,000 500 500 500 3,000 5,000 2,000 10,000 5,000 500 500 5,000 <u>275,181</u> \$ 308,681
700-01-7405-0008	Allentown Economic Development Corporation – Economic Development Initiative -40 Civic Expenses Total	<u>70,000</u> \$70,000
700-01-7407-0001	Old Fairgrounds Corridor Rehabilitation - SFL -46 Other Contract Services Total	<u>\$ 320,000</u> \$ 320,000
700-01-7407-0002	Housing Association and Development Corporation – North Street -40 Civic Expenses Total	<u>\$150,000</u> \$150,000
700-01-7407-0003	Allentown Housing Authority -40 Civic Expenses Total	<u>\$ 600,000</u> \$ 600,000
700-01-7407-0004	Administration -02 Permanent Wages -86 General City Charges Total	\$ 45,851 50,000 \$95,851
700-01-7407-0005	Housing Association and Development Corporation – Operating -40 Civic Expenses Total	<u>\$ 23,962</u> \$ 23,962
700-01-7407-0006	Alliance for Building Communities – Doorways to Homeownership -40 Civic Expenses Total	<u>\$150,000</u> \$150,000
700-01-7407-0007	Alliance for Building Communities – Operating -40 Civic Expenses Total	<u>\$23,962</u> \$23,962
700-01-7408-0001	Community Action Committee of the Lehigh Valley – Sixth Street Shelter -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000
700-01-7408-0002	Allentown Rescue Mission -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000
700-01-7408-0003	The Salvation Army -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000
700-01-7408-0004	Administration -86 General City Charges Total	<u>\$ 5,670</u> \$ 5,670
700-01-7408-0005	Lehigh County Conference of Churches – Daybreak -40 Civic Expenses Total	<u>\$ 29,000</u> \$ 29,000

CITY OF ALLENTOWN

FUND SUMMARY - BEDI GRANT FUND (005)

FUND 005 BEDI GRANT FUND
 DEPT 09 COMMUNITY DEVELOPMENT
 BUREAU 5000 BEDI GRANT FUND
 PROGRAM 0001 G.O.B.

	2004 ACTUAL	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 FINAL BUDGET	2008 ACTUAL & ESTIMATED	2009 FINAL BUDGET
Opening Balance						-	-
<i>Revenues:</i>							
5240 Other Grants - Miscellaneous	-	-	-	-	-	-	2,000,000
Total Revenue	-	-	-	-	-	-	2,000,000
Total Funds Available						-	2,000,000
<i>Expenditures:</i>							
48 Grant, Non-City Charges	-	-	-	-	-	-	2,000,000
Total Services & Charges	-	-	-	-	-	-	2,000,000
Total Expenditures	-	-	-	-	-	-	2,000,000
Closing Balance						-	-