

**CITY OF ALLENTOWN  
FUND SUMMARY - GRANT FUND (005)**

	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
<b>Revenues:</b>				
005-5240 Other Grants & Misc	3,464,250	4,928,815	3,721,889	6,250,000
005-6212 Federal Grants	154,000	159,000	50,000	89,500
005-6213 State Funds	127,800	127,800	32,467	5,000
<b>Total Revenue</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>3,804,356</b>	<b>6,344,500</b>
<b>Expenditures:</b>				
48 GRANT, NON-CITY CHARGES	3,746,050	5,215,615	4,202,275	6,344,500
<b>Total Service &amp; Charges</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>4,202,275</b>	<b>6,344,500</b>
<b>Total Expenditures</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>4,202,275</b>	<b>6,344,500</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
01 NONDEPARTMENTAL  
5201 OFFICE OF THE MAYOR  
0001 RCAP GRANTS**

<b><i>Account Number</i></b>	<b><i>2015 Budget</i></b>	<b><i>2015 Adj Budget</i></b>	<b><i>2015 A &amp; E</i></b>	<b><i>2016 Proposed</i></b>
0001-48 GRANT, NON-CITY CHARGES	3,464,250	4,524,148	3,721,889	6,250,000
<b>Total RCAP GRANTS</b>	<b>3,464,250</b>	<b>4,524,148</b>	<b>3,721,889</b>	<b>6,250,000</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND**  
**01 NONDEPARTMENTAL**  
**5201 OFFICE OF THE MAYOR**  
**0002 PIPELINE SAFETY GRANT PIPELINE SAFETY GRANT**

<i>Account Number</i>	<i>2015 Budget</i>	<i>2015 Adj Budget</i>	<i>2015 A &amp; E</i>	<i>2016 Proposed</i>
0002-48 GRANT, NON-CITY CHARGES	50,000	50,000	50,000	89,500
<b>Total PIPELINE SAFETY GRANT</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>89,500</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
01 NONDEPARTMENTAL  
5201 OFFICE OF THE MAYOR  
0003 BIKE WORKS TRANSPORTATION GRANT**

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0003-48 GRANT, NON-CITY CHARGES	74,000	74,000	36,500	0
<b>Total BIKE WORKS TRANSPORTATION GRANT</b>	<b>74,000</b>	<b>74,000</b>	<b>36,500</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5901 DIRECTOR - COMMUNITY DEVELOPMENT  
0001 ENTERPRISE ZONE GRANT**

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0001-48 GRANT, NON-CITY CHARGES	50,000	50,000	0	0
<b>Total ENTERPRISE ZONE GRANT</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5901 DIRECTOR - COMMUNITY DEVELOPMENT  
0002 HAMILTON ST/MAIN ST GRANT**

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0002-48 GRANT, NON-CITY CHARGES	35,000	35,000	0	0
<b>Total HAMILTON ST/MAIN ST GRANT</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5901 DIRECTOR - COMMUNITY DEVELOPMENT  
0003 HAMILTON STIFACADE GRANT**

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0003-48 GRANT, NON-CITY CHARGES	30,000	30,000	25,000	5,000
<b>Total HAMILTON STIFACADE GRANT</b>	<b>30,000</b>	<b>30,000</b>	<b>25,000</b>	<b>5,000</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5901 DIRECTOR - COMMUNITY DEVELOPMENT  
0004 BROWNFIELDS

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0004-48 GRANT, NON-CITY CHARGES	0	404,667	356,720	0
<b>Total BROWNFIELDS</b>	<b>0</b>	<b>404,667</b>	<b>356,720</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5902 PLANNING AND DEVELOPMENT  
0002 PHMC GRANT**

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0002-48 GRANT, NON-CITY CHARGES	12,800	12,800	10,666	0
<b>Total PHMC GRANT</b>	<b>12,800</b>	<b>12,800</b>	<b>10,666</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**005 GRANT FUND  
09 COMMUNITY DEVELOPMENT  
5903 BUILDING STANDARDS & SAFETY  
0001 HEALTHY HOMES GRANT**

<u>Account Number</u>	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
0001-48 GRANT, NON-CITY CHARGES	30,000	35,000	1,500	0
<b>Total HEALTHY HOMES GRANT</b>	<b>30,000</b>	<b>35,000</b>	<b>1,500</b>	<b>0</b>
<b>Total GRANT FUND</b>	<b>3,746,050</b>	<b>5,215,615</b>	<b>4,202,275</b>	<b>6,344,500</b>