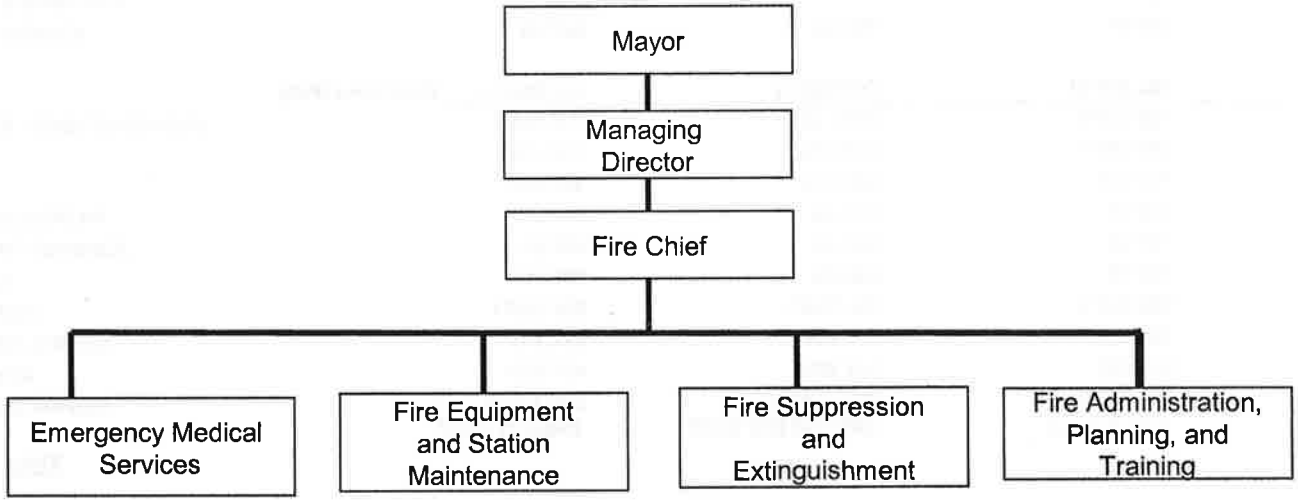
Department of Fire

Mission

To provide a service in which the lives of citizens and the property of individuals and business establishments are protected from harm or damage through prevention, inspections, education, and aggressive firefighting performances. To mediate all possible life-threatening incidents such as water rescues, hazardous materials responses, first responder medical care, and explosive device control.

Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



CITY OF ALLENTOWN
GENERAL FUND SUMMARY REPORT

05 FIRE

	2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
02 PERMANENT WAGES	10,012,802	10,012,802	10,012,802	9,981,989
03 HOLIDAY PAY	559,124	559,124	559,124	559,124
04 TEMPORARY WAGES	164,248	164,248	177,000	169,248
06 PREMIUM PAY	1,512,788	1,512,788	1,512,788	1,368,720
08 LONGEVITY	94,996	94,996	94,996	223,701
09 UNIFORM ALLOWANCE	42,300	42,300	42,300	42,300
11 SHIFT DIFFERENTIAL	87,214	87,214	86,614	87,214
12 FICA	327,925	327,925	332,034	343,997
14 PENSION	1,847,243	1,847,243	1,847,243	3,562,647
16 INSURANCE - EMPLOYEE GRP	3,017,800	3,017,800	3,017,800	3,268,342
Total Personnel	**17,666,440**	**17,666,440**	**17,682,701**	**19,607,282**
20 ELECTRIC POWER	60,000	60,000	55,000	55,000
24 POSTAGE & SHIPPING	100	100	100	100
30 RENTALS	44,911	44,911	44,911	44,911
32 PUBLICATIONS & MEMBERSHIP	7,700	7,700	7,000	7,700
34 TRAINING & PROF. DEVELOP	54,750	54,750	54,750	40,000
42 REPAIRS & MAINTENANCE	71,432	71,432	66,732	72,932
46 OTHER CONTRACT SERVICES	116,765	116,765	111,765	113,265
50 OTHER SERVICES & CHARGES	500	500	500	500
Total Service & Charges	**356,158**	**356,158**	**340,758**	**334,408**
54 REPAIR & MAINT SUPPLIES	51,850	51,850	51,250	44,850
56 UNIFORMS	141,800	151,939	131,600	141,800
62 FUELS, OILS & LUBRICANTS	87,468	87,468	80,000	87,468
66 CHEMICALS	10,500	12,935	10,500	10,500
68 OPERATING MATERIALS & SUPP	134,000	139,043	133,300	129,000
Total Materials & Supplies	**425,618**	**443,235**	**406,650**	**413,618**
72 EQUIPMENT	50,752	69,285	54,210	59,200
Total Capital Outlays	**50,752**	**69,285**	**54,210**	**59,200**
90 REFUNDS	3,800	3,800	3,800	3,800
Total Sundry	**3,800**	**3,800**	**3,800**	**3,800**
Total Expenditures	**18,502,768**	**18,538,918**	**18,488,119**	**20,418,308**

CITY OF ALLENTOWN
GENERAL FUND SUMMARY REPORT

05 FIRE

	2011 Actuals	2012 Actuals	2013 Actuals	2014 Actuals
02 PERMANENT WAGES	8,825,559	6,829,187	9,081,971	9,440,824
03 HOLIDAY PAY	613,943	498,798	533,899	563,284
04 TEMPORARY WAGES	13,387	13,549	172,656	170,909
06 PREMIUM PAY	1,614,487	2,536,464	927,758	1,245,089
08 LONGEVITY	0	0	0	83,992
09 UNIFORM ALLOWANCE	37,584	30,507	37,984	40,229
11 SHIFT DIFFERENTIAL	73,753	71,443	81,257	84,064
12 FICA	157,966	146,970	311,982	323,252
14 PENSION	4,986,643	4,723,988	2,494,800	1,763,107
16 INSURANCE - EMPLOYEE GRP	2,037,600	2,220,985	2,646,500	2,820,300
Total Personnel	**18,360,922**	**17,071,891**	**16,288,807**	**16,535,050**
20 ELECTRIC POWER	69,718	58,144	56,980	51,748
26 PRINTING	0	0	745	0
30 RENTALS	0	0	41,411	41,411
32 PUBLICATIONS & MEMBERSHIP	2,529	4,220	4,279	6,260
34 TRAINING & PROF. DEVELOP	51,087	33,544	31,096	30,875
42 REPAIRS & MAINTENANCE	22,039	22,960	43,488	43,956
46 OTHER CONTRACT SERVICES	115,044	467,210	64,784	96,085
50 OTHER SERVICES & CHARGES	0	0	0	176
Total Services & Charges	**260,417**	**586,078**	**242,783**	**270,511**
54 REPAIR & MAINT SUPPLIES	35,182	43,984	45,927	32,353
56 UNIFORMS	171,664	280,121	54,761	71,030
62 FUELS, OILS & LUBRICANTS	80,746	66,264	72,613	70,188
66 CHEMICALS	0	1,640	3,922	6,228
68 OPERATING MATERIALS & SUPP	71,259	78,581	159,270	113,775
Total Materials & Supplies	**358,851**	**470,590**	**336,493**	**293,574**
72 EQUIPMENT	69,189	89,524	96,076	439,649
Total Capital Outlay	**69,189**	**89,524**	**96,076**	**439,649**
90 REFUNDS	0	0	530	592
99 PRIOR YEARS' COMMITMENTS	23,134	134,323	208,025	183,187
Total Sundry	**23,134**	**134,323**	**208,555**	**183,779**
Total Expenditures	**19,072,513**	**18,352,406**	**17,172,714**	**17,722,563**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	05	FIRE
BUREAU	0605	EMERGENCY MEDICAL SERVICES
PROGRAM	0003	EMERGENCY MEDICAL SERVICES

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
12N	EMS Operations Manager	-	-	1.0	1.0	1.0	67,678	1.0	67,678	1.0	69,030
11N	EMS Shift Supervisor	-	-	4.0	4.0	4.0	251,108	4.0	251,108	4.0	262,052
09N	EMS Billing Supervisor	-	-	1.0	1.0	1.0	58,552	1.0	58,552	1.0	59,748
06N	EMS Billing Specialist	-	-	1.0	1.0	1.0	45,318	1.0	45,318	1.0	46,202
31M	Paramedics (FT)	-	-	24.0	24.0	24.0	1,345,175	24.0	1,345,175	24.0	1,403,929
08M	Clerk 3	-	-	1.0	1.0	1.0	45,175	1.0	45,175	1.0	45,851
	Total Positions	**-**	**-**	**32.0**	**32.0**	**32.0**	**1,813,006**	**32.0**	**1,813,006**	**32.0**	**1,886,812**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0003-02	PERMANENT WAGES	1,813,006	1,813,006	1,813,006	1,886,812
0003-04	TEMPORARY WAGES	150,000	150,000	165,000	155,000
0003-06	PREMIUM PAY	434,000	434,000	434,000	447,000
0003-08	LONGEVITY	16,427	16,427	16,427	18,689
0003-09	UNIFORM ALLOWANCE	6,000	6,000	6,000	6,000
0003-11	SHIFT DIFFERENTIAL	26,600	26,600	26,000	26,600
0003-12	FICA	182,967	182,967	187,076	194,318
0003-14	PENSION	184,296	184,296	184,296	158,503
0003-16	INSURANCE - EMPLOYEE GRP	611,200	611,200	611,200	657,913
0003-24	POSTAGE & SHIPPING	100	100	100	100
0003-30	RENTALS	44,911	44,911	44,911	44,911
0003-32	PUBLICATIONS & MEMBERSHIP	1,200	1,200	1,200	1,200
0003-34	TRAINING & PROF. DEVELOP	14,750	14,750	14,750	10,000
0003-42	REPAIRS & MAINTENANCE	30,432	30,432	30,432	31,932
0003-46	OTHER CONTRACT SERVICES	56,540	56,540	56,540	53,040
0003-54	REPAIR & MAINT SUPPLIES	4,000	4,000	4,000	4,000
0003-56	UNIFORMS	41,600	47,325	41,600	41,600
0003-66	CHEMICALS	7,000	7,000	7,000	7,000
0003-68	OPERATING MATERIALS & SUPP	62,500	62,500	62,500	62,500
0003-72	EQUIPMENT	13,752	13,752	13,752	22,200
0003-90	REFUNDS	3,800	3,800	3,800	3,800
Total	**EMERGENCY MEDICAL SERVICES**	**3,705,081**	**3,710,806**	**3,723,590**	**3,833,118**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0605 EMERGENCY MEDICAL SERVICES
0003 EMERGENCY MEDICAL SERVICES

Account Number		2011 Actuals	2012 Actuals	2013 Actuals	2014 Actuals
0003-02	PERMANENT WAGES	0	0	1,774,507	1,823,984
0003-04	TEMPORARY WAGES	0	0	158,761	156,898
0003-06	PREMIUM PAY	0	0	515,498	447,841
0003-08	LONGEVITY	0	0	0	13,922
0003-09	UNIFORM ALLOWANCE	0	0	5,425	5,294
0003-11	SHIFT DIFFERENTIAL	0	0	22,131	22,008
0003-12	FICA	0	0	187,879	187,202
0003-14	PENSION	0	0	101,478	130,628
0003-16	INSURANCE - EMPLOYEE GRP	0	0	536,000	571,200
0003-26	PRINTING	0	0	250	0
0003-30	RENTALS	0	0	41,411	41,411
0003-32	PUBLICATIONS & MEMBERSHIP	0	0	675	675
0003-34	TRAINING & PROF. DEVELOP	0	0	6,690	5,810
0003-42	REPAIRS & MAINTENANCE	0	0	24,094	26,589
0003-46	OTHER CONTRACT SERVICES	0	0	46,101	41,603
0003-54	REPAIR & MAINT SUPPLIES	0	0	1,038	2,160
0003-56	UNIFORMS	0	0	9,070	15,830
0003-66	CHEMICALS	0	0	3,922	5,309
0003-68	OPERATING MATERIALS & SUPP	0	0	56,774	54,181
0003-72	EQUIPMENT	0	0	6,129	7,928
0003-90	REFUNDS	0	0	530	592
0003-99	PRIOR YEARS' COMMITMENTS	0	0	0	4,961
Total	**EMERGENCY MEDICAL SERVICES**	**0**	**0**	**3,498,363**	**3,566,026**
Total	**EMERGENCY MEDICAL SERVICES**	**0**	**0**	**3,498,363**	**3,566,026**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**05**	**FIRE**
BUREAU	**0803**	**FIRE**
PROGRAM	**0001**	**ADMIN/PLANNING/TRAINIING**

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief/EMC	1.0	1.0	1.0	1.0	1.0	108,000	1.0	108,000	1.0	110,162
21N	Deputy Fire Chief	-	-	1.0	1.0	1.0	99,000	1.0	99,000	1.0	100,984
18N	Deputy Fire Chief	1.0	1.0	-	-	-	-	-	-	-	-
18N	Deputy Chief of Admin	-	1.0	1.0	-	-	-	-	-	-	-
09N	Office Manager	1.0	1.0	1.0	1.0	1.0	60,476	1.0	60,476	1.0	61,672
08F	Assistant Fire Chief	2.0	2.0	2.0	2.0	2.0	147,576	2.0	147,576	2.0	147,576
	Total Positions	**5.0**	**6.0**	**6.0**	**5.0**	**5.0**	**415,052**	**5.0**	**415,052**	**5.0**	**420,394**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0001 ADMIN/PLANNING/TRAINING

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	415,064	415,064	415,064	420,394
0001-03	HOLIDAY PAY	10,683	10,683	10,683	10,683
0001-04	TEMPORARY WAGES	14,248	14,248	12,000	14,248
0001-06	PREMIUM PAY	21,000	21,000	21,000	21,000
0001-08	LONGEVITY	6,510	6,510	6,510	7,086
0001-09	UNIFORM ALLOWANCE	1,200	1,200	1,200	1,200
0001-11	SHIFT DIFFERENTIAL	300	300	300	300
0001-12	FICA	10,826	10,826	10,826	13,128
0001-14	PENSION	58,789	58,789	58,789	116,557
0001-16	INSURANCE - EMPLOYEE GRP	95,500	95,500	95,500	106,115
0001-32	PUBLICATIONS & MEMBERSHIP	6,500	6,500	5,800	6,500
0001-34	TRAINING & PROF. DEVELOP	40,000	40,000	40,000	30,000
0001-42	REPAIRS & MAINTENANCE	1,000	1,000	300	1,000
0001-46	OTHER CONTRACT SERVICES	10,225	10,225	10,225	10,225
0001-50	OTHER SERVICES & CHARGES	500	500	500	500
0001-54	REPAIR & MAINT SUPPLIES	850	850	250	850
0001-68	OPERATING MATERIALS & SUPP	6,500	6,500	5,800	6,500
0001-72	EQUIPMENT	2,000	2,000	2,000	2,000
Total	**ADMIN/PLANNING/TRAINING**	**701,695**	**701,695**	**696,747**	**768,286**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0001 ADMIN/PLANNING/TRAINING

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-02	PERMANENT WAGES	392,678	388,173	397,785	391,784
0001-03	HOLIDAY PAY	10,068	10,090	10,105	11,761
0001-04	TEMPORARY WAGES	13,387	13,549	13,895	14,011
0001-06	PREMIUM PAY	20,185	25,732	20,576	14,188
0001-08	LONGEVITY	0	0	0	6,147
0001-09	UNIFORM ALLOWANCE	1,200	1,200	1,200	1,050
0001-11	SHIFT DIFFERENTIAL	26	81	57	24
0001-12	FICA	12,167	11,320	11,614	11,422
0001-14	PENSION	143,160	135,399	78,943	55,478
0001-16	INSURANCE - EMPLOYEE GRP	70,750	77,118	83,750	89,250
0001-26	PRINTING	0	0	495	0
0001-32	PUBLICATIONS & MEMBERSHIP	2,529	4,220	3,604	5,585
0001-34	TRAINING & PROF. DEVELOP	51,087	33,544	24,406	25,065
0001-42	REPAIRS & MAINTENANCE	468	312	468	0
0001-46	OTHER CONTRACT SERVICES	102,298	10,691	0	8,500
0001-50	OTHER SERVICES & CHARGES	0	0	0	176
0001-54	REPAIR & MAINT SUPPLIES	0	10	62	0
0001-68	OPERATING MATERIALS & SUPP	2,684	316	5,135	2,918
0001-72	EQUIPMENT	1,986	0	2,000	1,811
0001-99	PRIOR YEARS' COMMITMENTS	0	0	88,523	4,000
Total	**ADMIN/PLANNING/TRAINING**	**824,673**	**711,755**	**742,618**	**643,170**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**05**	**FIRE**
BUREAU	**0803**	**FIRE**
PROGRAM	**0002**	**FIRE SUPPRESSION/EXTINGUISHMENT**

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
08F	Battalion Chief	4.0	4.0	4.0	4.0	4.0	295,152	4.0	295,152	4.0	295,152
07F	Captain - Fire	5.0	5.0	5.0	5.0	5.0	354,146	5.0	354,146	5.0	356,200
06F	Lieutenant - Fire	28.0	28.0	24.0	24.0	24.0	1,649,232	24.0	1,649,232	24.0	1,649,232
06F	Fire Marshall	4.0	4.0	4.0	4.0	4.0	274,872	4.0	274,872	4.0	274,872
01F	Firefighter	98.0	98.0	84.0	84.0	84.0	5,211,330	84.0	5,211,330	84.0	5,099,330
	Total Positions	**139.0**	**139.0**	**121.0**	**121.0**	**121.0**	**7,784,732**	**121.0**	**7,784,732**	**121.0**	**7,674,786**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE SUPPRESSION/EXTINGUISHMENT

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0002-02	PERMANENT WAGES	7,784,732	7,784,732	7,784,732	7,674,783
0002-03	HOLIDAY PAY	548,441	548,441	548,441	548,441
0002-06	PREMIUM PAY	1,057,788	1,057,788	1,057,788	900,720
0002-08	LONGEVITY	72,059	72,059	72,059	197,926
0002-09	UNIFORM ALLOWANCE	35,100	35,100	35,100	35,100
0002-11	SHIFT DIFFERENTIAL	60,314	60,314	60,314	60,314
0002-12	FICA	134,132	134,132	134,132	136,551
0002-14	PENSION	1,604,158	1,604,158	1,604,158	3,287,567
0002-16	INSURANCE - EMPLOYEE GRP	2,311,100	2,311,100	2,311,100	2,504,314
0002-20	ELECTRIC POWER	60,000	60,000	55,000	55,000
0002-42	REPAIRS & MAINTENANCE	40,000	40,000	36,000	40,000
0002-46	OTHER CONTRACT SERVICES	50,000	50,000	45,000	50,000
0002-54	REPAIR & MAINT SUPPLIES	47,000	47,000	47,000	40,000
0002-56	UNIFORMS	100,200	104,614	90,000	100,200
0002-62	FUELS, OILS & LUBRICANTS	87,468	87,468	80,000	87,468
0002-66	CHEMICALS	3,500	5,935	3,500	3,500
0002-68	OPERATING MATERIALS & SUPP	65,000	70,043	65,000	60,000
0002-72	EQUIPMENT	35,000	53,533	38,458	35,000
Total	**FIRE SUPPRESSION/EXTINGUISHMENT**	**14,095,992**	**14,126,417**	**14,067,782**	**15,816,904**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE SUPPRESSION/EXTINGUISHMENT

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0002-02	PERMANENT WAGES	8,432,881	6,441,014	6,909,679	7,225,056
0002-03	HOLIDAY PAY	603,875	488,708	523,794	551,523
0002-06	PREMIUM PAY	1,594,302	2,510,732	391,684	783,060
0002-08	LONGEVITY	0	0	0	63,923
0002-09	UNIFORM ALLOWANCE	36,384	29,307	31,359	33,885
0002-11	SHIFT DIFFERENTIAL	73,727	71,362	59,069	62,032
0002-12	FICA	145,799	135,650	112,489	124,628
0002-14	PENSION	4,843,483	4,588,589	2,314,379	1,577,001
0002-16	INSURANCE - EMPLOYEE GRP	1,966,850	2,143,867	2,026,750	2,159,850
0002-20	ELECTRIC POWER	69,718	58,144	56,980	51,748
0002-42	REPAIRS & MAINTENANCE	21,571	22,648	18,926	17,367
0002-46	OTHER CONTRACT SERVICES	12,746	456,519	18,683	45,982
0002-54	REPAIR & MAINT SUPPLIES	35,182	43,974	44,827	30,193
0002-56	UNIFORMS	171,664	280,121	45,691	55,200
0002-62	FUELS, OILS & LUBRICANTS	80,746	66,264	72,613	70,188
0002-66	CHEMICALS	0	1,640	0	919
0002-68	OPERATING MATERIALS & SUPP	68,575	78,265	97,361	56,676
0002-72	EQUIPMENT	67,203	89,524	87,947	429,910
0002-99	PRIOR YEARS' COMMITMENTS	23,134	134,323	119,502	174,226
Total	**FIRE SUPPRESSION/EXTINGUISHMENT**	**18,247,840**	**17,640,651**	**12,931,733**	**13,513,367**

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