Public Works

Mission

Engineering Bureau

To provide quality professional design and inspection services for various City-sponsored infrastructure, safety, transportation, and environmental projects.

Compliance

To monitor, oversee, and respond as appropriate to ensure compliance with the Lease Agreement and Standards of Practice by Lehigh County Authority in operating and maintaining the City's water and sewer systems.

Street Bureau

To provide safe and efficient roadways within the community through a process of multiple maintenance and construction activities.

To provide a clean environment through a comprehensive street cleaning and leaf program.

To provide emergency services as required for weather related emergency situations.

Traffic Planning Bureau

To provide an efficient transportation system achieving convenient, safe and efficient movement of people and goods in order to enhance economic activity, relieve congestion and promote energy conservation.

Street Lighting

To provide and maintain lighting on the City's street network, enhancing the safety of vehicular and pedestrian traffic at night.

Building Maintenance

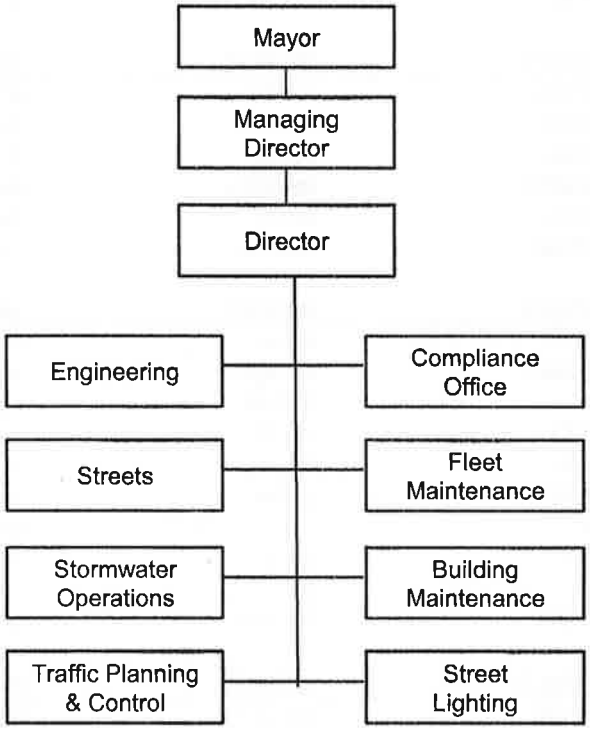
To ensure the preservation of City buildings and their systems through normal maintenance procedures, preventative maintenance programs and general housekeeping for the health and safety of the public and City employees.

Fleet Maintenance Operations

To monitor the contract for the ongoing repair and maintenance of the City's fleet of vehicles. Assists in the comprehensive replacement plan for City fleet vehicles.

Stormwater Operations

The program maintains, repairs and replaces all storm sewer infrastructure. Develops and implements procedures to carry out the requirements of the City's separate Storm Sewer Permit, NPDES and Section 402(p) of the Clean Water Act. Monitors water quality in the watersheds to ensure the primary sources of water for the public water supply are not degraded.



CITY OF ALLENTOWN
GENERAL FUND SUMMARY REPORT

03 PUBLIC WORKS

	2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
02 PERMANENT WAGES	3,582,354	3,582,354	3,582,354	3,526,844
04 TEMPORARY WAGES	137,996	123,496	94,490	140,390
06 PREMIUM PAY	252,250	252,250	255,510	213,000
08 LONGEVITY	39,723	39,723	42,538	48,879
11 SHIFT DIFFERENTIAL	28,640	28,640	26,640	26,390
12 FICA	318,777	318,777	316,940	302,432
14 PENSION	403,148	403,148	403,148	506,323
16 INSURANCE - EMPLOYEE GRP	1,337,000	1,337,000	1,337,000	1,421,941
Total Personnel	**6,099,888**	**6,085,388**	**6,058,620**	**6,186,199**
20 ELECTRIC POWER	955,436	951,436	951,436	968,500
24 POSTAGE & SHIPPING	700	700	100	500
26 PRINTING	2,350	2,350	2,350	2,550
28 MILEAGE REIMBURSEMENT	400	400	200	400
30 RENTALS	51,800	33,800	31,800	39,800
32 PUBLICATIONS & MEMBERSHIP	6,400	6,400	5,700	6,025
34 TRAINING & PROF. DEVELOP	25,290	25,290	20,790	25,240
42 REPAIRS & MAINTENANCE	148,050	144,050	136,550	117,850
46 OTHER CONTRACT SERVICES	2,595,664	2,658,771	2,626,271	2,959,739
50 OTHER SERVICES & CHARGES	28,700	32,500	31,500	29,300
Total Service & Charges	**3,814,790**	**3,855,697**	**3,806,697**	**4,149,904**
54 REPAIR & MAINT SUPPLIES	352,712	397,121	352,061	481,010
56 UNIFORMS	51,053	51,053	43,553	54,597
62 FUELS, OILS & LUBRICANTS	1,434,040	1,359,040	1,233,040	1,047,500
64 PIPE & FITTINGS	115,370	72,870	70,870	89,000
66 CHEMICALS	118,490	273,490	226,990	169,990
68 OPERATING MATERIALS & SUPP	160,265	172,370	165,970	182,265
Total Materials & Supplies	**2,231,930**	**2,325,944**	**2,092,484**	**2,024,362**
72 EQUIPMENT	74,335	74,335	62,663	59,050
Total Capital Outlays	**74,335**	**74,335**	**62,663**	**59,050**
90 REFUNDS	10,500	7,500	4,500	10,500
Total Sundry	**10,500**	**7,500**	**4,500**	**10,500**
Total Expenditures	**12,231,443**	**12,348,864**	**12,024,964**	**12,430,015**

CITY OF ALLENTOWN
GENERAL FUND SUMMARY REPORT

03 PUBLIC WORKS

	2011 Actuals	2012 Actuals	2013 Actuals	2014 Actuals
02 PERMANENT WAGES	1,563,262	1,656,992	2,343,712	3,504,273
04 TEMPORARY WAGES	53,596	29,676	32,062	65,667
06 PREMIUM PAY	110,436	100,983	155,524	229,963
08 LONGEVITY	0	0	0	49,139
11 SHIFT DIFFERENTIAL	10,431	9,462	12,201	16,414
12 FICA	131,355	136,231	192,643	291,880
14 PENSION	130,303	123,975	257,489	306,157
16 INSURANCE - EMPLOYEE GRP	454,125	487,677	907,146	1,349,163
Total Personnel	**2,453,508**	**2,544,996**	**3,900,777**	**5,812,656**
20 ELECTRIC POWER	944,525	889,645	935,080	949,393
26 PRINTING	2,002	500	1,478	1,482
28 MILEAGE REIMBURSEMENT	0	0	108	40
30 RENTALS	169,498	99,479	0	35,821
32 PUBLICATIONS & MEMBERSHIP	1,276	1,694	1,056	3,472
34 TRAINING & PROF. DEVELOP	2,516	2,391	10,850	12,888
42 REPAIRS & MAINTENANCE	96,231	69,865	79,529	119,780
46 OTHER CONTRACT SERVICES	2,192,161	2,181,864	2,320,883	2,410,784
50 OTHER SERVICES & CHARGES	19,090	12,380	20,541	19,946
Total Services & Charges	**3,427,299**	**3,257,818**	**3,369,525**	**3,553,606**
54 REPAIR & MAINT SUPPLIES	360,754	450,542	337,452	629,195
56 UNIFORMS	10,456	7,911	22,217	41,114
62 FUELS, OILS & LUBRICANTS	1,043,064	1,046,810	948,348	1,206,125
64 PIPE & FITTINGS	7,110	10,933	18,219	84,190
66 CHEMICALS	122,986	91,579	146,061	176,535
68 OPERATING MATERIALS & SUPP	37,915	66,592	72,997	137,121
Total Materials & Supplies	**1,582,285**	**1,674,367**	**1,545,294**	**2,274,280**
72 EQUIPMENT	26,547	8,841	25,520	26,509
Total Capital Outlay	**26,547**	**8,841**	**25,520**	**26,509**
90 REFUNDS	4,507	30	4,027	1,982
99 PRIOR YEARS' COMMITMENTS	121,320	57,461	50,786	128,137
Total Sundry	**125,827**	**57,491**	**54,813**	**130,119**
Total Expenditures	**7,615,466**	**7,543,513**	**8,895,929**	**11,797,170**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	03	PUBLIC WORKS
BUREAU	0701	DIRECTOR-PUBLIC WORKS
PROGRAM	0001	ADMINISTRATION

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Director of Public Works	0.1	0.1	0.1	0.4	0.4	38,002	0.4	38,002	0.4	30,659
18N	Deputy Director of PW	-	0.4	0.4	0.5	0.5	45,942	0.5	45,942	0.5	46,865
16N	Sr Civil Engineer/Asst City	0.4	0.4	0.4	-	-	-	-	-	-	-
	Total Positions	**0.5**	**0.9**	**0.9**	**0.9**	**0.9**	**83,944**	**0.9**	**83,944**	**0.9**	**77,524**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0701 DIRECTOR - PUBLIC WORKS
0001 ADMINISTRATION

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	83,944	83,944	83,944	77,524
0001-08	LONGEVITY	754	754	754	754
0001-12	FICA	6,479	6,479	6,479	5,988
0001-14	PENSION	5,183	5,183	5,183	4,602
0001-16	INSURANCE - EMPLOYEE GRP	17,190	17,190	17,190	19,101
0001-32	PUBLICATIONS & MEMBERSHIP	1,200	1,200	1,200	1,200
0001-34	TRAINING & PROF. DEVELOP	1,000	1,000	1,000	1,500
Total	**ADMINISTRATION**	**115,750**	**115,750**	**115,750**	**110,669**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0701 DIRECTOR - PUBLIC WORKS
0001 ADMINISTRATION

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-02	PERMANENT WAGES	39,788	60,748	76,445	59,220
0001-08	LONGEVITY	0	0	0	890
0001-12	FICA	2,987	4,517	5,694	4,461
0001-14	PENSION	1,785	1,653	2,854	3,674
0001-16	INSURANCE - EMPLOYEE GRP	7,075	7,712	20,658	16,065
0001-32	PUBLICATIONS & MEMBERSHIP	681	1,204	442	962
0001-34	TRAINING & PROF. DEVELOP	625	199	1,175	16
0001-50	OTHER SERVICES & CHARGES	0	0	1,451	0
0001-68	OPERATING MATERIALS & SUPP	0	0	238	0
0001-90	REFUNDS	4,507	30	3,200	0
Total	**ADMINISTRATION**	**57,448**	**76,063**	**112,157**	**85,288**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

000 GENERAL
03 PUBLIC WORKS
0701 DIRECTOR-PUBLIC WORKS
0002 OFFICE OF COMPLIANCE

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Director of Public Works	-	-	-	0.3	0.3	28,500	0.3	28,500	0.3	22,994
14N	Compliance Auditor	-	-	-	2.0	2.0	134,212	2.0	134,212	2.0	136,890
09N	Office Manager	-	-	-	-	1.0	49,946	1.0	49,946	-	-
09N	Admin Supervisor	-	-	-	1.0	-	-	-	-	1.0	50,960
	Total Positions	**-**	**-**	**-**	**-**	**3.3**	**212,658**	**3.3**	**212,658**	**3.3**	**210,844**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0701 DIRECTOR - PUBLIC WORKS
0002 OFFICE OF COMPLIANCE

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0002-02	PERMANENT WAGES	212,659	212,659	212,659	210,844
0002-04	TEMPORARY WAGES	6,000	0	6,000	5,000
0002-06	PREMIUM PAY	1,000	7,000	8,010	1,500
0002-08	LONGEVITY	3,268	3,268	3,268	3,422
0002-11	SHIFT DIFFERENTIAL	0	0	0	375
0002-12	FICA	17,054	17,054	17,436	16,917
0002-14	PENSION	19,006	19,006	19,006	16,873
0002-16	INSURANCE - EMPLOYEE GRP	63,030	63,030	63,030	70,036
0002-24	POSTAGE & SHIPPING	100	100	0	100
0002-28	MILEAGE REIMBURSEMENT	200	200	0	100
0002-32	PUBLICATIONS & MEMBERSHIP	1,200	1,200	1,200	1,000
0002-34	TRAINING & PROF. DEVELOP	3,270	3,270	2,270	4,270
0002-42	REPAIRS & MAINTENANCE	500	500	500	500
0002-46	OTHER CONTRACT SERVICES	22,500	23,217	25,717	77,500
0002-56	UNIFORMS	220	220	220	184
0002-68	OPERATING MATERIALS & SUPP	850	850	350	400
0002-90	REFUNDS	3,000	3,000	1,000	3,000
Total	**OFFICE OF COMPLIANCE**	**353,857**	**354,574**	**360,666**	**412,021**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0701 DIRECTOR - PUBLIC WORKS
0002 OFFICE OF COMPLIANCE

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0002-02	PERMANENT WAGES	0	0	83,667	190,584
0002-04	TEMPORARY WAGES	0	0	0	4,266
0002-06	PREMIUM PAY	0	0	2,380	2,718
0002-08	LONGEVITY	0	0	0	3,234
0002-12	FICA	0	0	6,437	14,996
0002-14	PENSION	0	0	10,465	13,471
0002-16	INSURANCE - EMPLOYEE GRP	0	0	16,749	58,905
0002-28	MILEAGE REIMBURSEMENT	0	0	46	0
0002-32	PUBLICATIONS & MEMBERSHIP	0	0	80	375
0002-34	TRAINING & PROF. DEVELOP	0	0	869	4,835
0002-46	OTHER CONTRACT SERVICES	0	0	0	11,573
0002-56	UNIFORMS	0	0	208	224
0002-68	OPERATING MATERIALS & SUPP	0	0	55	1,816
0002-90	REFUNDS	0	0	0	238
Total	**OFFICE OF COMPLIANCE**	**0**	**0**	**120,956**	**307,235**
Total	**DIRECTOR - PUBLIC WORKS**	**57,448**	**76,063**	**233,113**	**392,523**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

000 GENERAL
03 PUBLIC WORKS
0702 ENGINEERING
0001 DESIGN, PERMITS & INSPECTION

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Sr Civil Engin/Asst City Eng	-	-	-	-	1.0	84,136	1.0	84,136	1.0	85,826
16N	Sr Civil Engin/Asst City Eng	-	-	-	1.0	-	-	-	-	-	-
14N	Chief Designer/Surv	-	-	-	1.0	1.0	78,442	1.0	78,442	1.0	80,028
14N	Associate Utility Engineer	-	-	-	1.0	1.0	76,934	1.0	76,934	1.0	78,494
13N	Construction Operations Mgr	-	-	-	-	1.0	65,578	1.0	65,578	1.0	66,898
12N	Eng Construction Manager	-	-	-	1.0	-	-	-	-	-	-
10N	Engineering Tech 3	-	-	-	1.0	1.0	55,640	1.0	55,640	1.0	56,758
09N	Office Manager	-	-	-	-	1.0	55,094	1.0	55,094	1.0	56,212
09N	Administrative Supervisor	-	-	-	1.0	-	-	-	-	-	-
09N	Survey Technician 3	-	-	-	1.0	1.0	52,988	1.0	52,988	1.0	54,054
16M	Tree Inspector	-	-	-	-	1.0	50,544	1.0	50,544	1.0	52,689
14M	Construct Inspector	-	-	-	3.0	3.0	146,276	3.0	146,276	3.0	138,395
13M	Engineering Aide 3	-	-	-	1.0	1.0	51,207	1.0	51,207	1.0	51,974
06M	Clerk 2	-	-	-	2.0	2.0	86,294	2.0	86,294	2.0	87,594
	Total Positions	-	-	-	13.0	**14.0**	**803,133**	**14.0**	**803,133**	**14.0**	**808,922**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0702 ENGINEERING
0001 DESIGN, PERMITS & INSPECTION

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	807,448	807,448	807,448	808,922
0001-06	PREMIUM PAY	2,500	6,500	6,500	2,500
0001-08	LONGEVITY	10,185	10,185	12,000	13,860
0001-11	SHIFT DIFFERENTIAL	375	375	375	375
0001-12	FICA	63,331	63,331	63,331	63,163
0001-14	PENSION	80,629	80,629	80,629	71,582
0001-16	INSURANCE - EMPLOYEE GRP	267,400	267,400	267,400	297,122
0001-32	PUBLICATIONS & MEMBERSHIP	2,125	2,125	1,625	1,750
0001-34	TRAINING & PROF. DEVELOP	4,700	4,700	2,700	4,700
0001-42	REPAIRS & MAINTENANCE	19,400	15,400	14,400	19,400
0001-46	OTHER CONTRACT SERVICES	129,150	169,176	159,176	129,350
0001-50	OTHER SERVICES & CHARGES	1,000	4,800	4,800	1,000
0001-54	REPAIR & MAINT SUPPLIES	585	585	585	685
0001-56	UNIFORMS	2,156	2,156	2,156	3,404
0001-68	OPERATING MATERIALS & SUPP	4,000	3,200	2,500	3,500
0001-72	EQUIPMENT	0	0	0	2,250
0001-90	REFUNDS	7,500	4,500	3,500	7,500
Total	**DESIGN, PERMITS & INSPECTION**	**1,402,484**	**1,442,510**	**1,429,125**	**1,431,063**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0702 ENGINEERING
0001 DESIGN, PERMITS & INSPECTION

Account Number		2011 Actuals	2012 Actuals	2013 Actuals	2014 Actuals
0001-02	PERMANENT WAGES	0	0	272,381	757,821
0001-06	PREMIUM PAY	0	0	3,050	10,550
0001-08	LONGEVITY	0	0	0	14,198
0001-11	SHIFT DIFFERENTIAL	0	0	114	412
0001-12	FICA	0	0	20,731	58,795
0001-14	PENSION	0	0	50,736	53,067
0001-16	INSURANCE - EMPLOYEE GRP	0	0	98,260	242,463
0001-32	PUBLICATIONS & MEMBERSHIP	0	0	0	1,259
0001-34	TRAINING & PROF. DEVELOP	0	0	247	2,777
0001-42	REPAIRS & MAINTENANCE	0	0	2,554	16,920
0001-46	OTHER CONTRACT SERVICES	0	0	11,795	75,499
0001-50	OTHER SERVICES & CHARGES	0	0	0	856
0001-54	REPAIR & MAINT SUPPLIES	0	0	0	540
0001-56	UNIFORMS	0	0	740	2,000
0001-68	OPERATING MATERIALS & SUPP	0	0	2,088	6,613
0001-90	REFUNDS	0	0	827	1,744
0001-99	PRIOR YEARS' COMMITMENTS	39,380	0	0	0
Total	**DESIGN, PERMITS & INSPECTION**	**39,380**	**0**	**463,523**	**1,245,514**
Total	**ENGINEERING**	**39,380**	**0**	**463,523**	**1,245,514**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0704 FLEET MAINTENANCE OPERATIONS
0001 FLEET SERVICE & REPAIR

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-20	ELECTRIC POWER	28,000	28,000	28,000	28,000
0001-26	PRINTING	1,000	1,000	1,000	1,200
0001-32	PUBLICATIONS & MEMBERSHIP	150	150	150	200
0001-34	TRAINING & PROF. DEVELOP	650	650	650	700
0001-42	REPAIRS & MAINTENANCE	24,250	24,250	24,250	26,250
0001-46	OTHER CONTRACT SERVICES	2,144,774	2,144,774	2,144,774	2,208,212
0001-50	OTHER SERVICES & CHARGES	22,700	22,700	22,700	23,300
0001-54	REPAIR & MAINT SUPPLIES	250	250	0	250
0001-62	FUELS, OILS & LUBRICANTS	1,269,540	1,194,540	1,069,540	883,000
0001-66	CHEMICALS	0	75,000	75,000	0
0001-68	OPERATING MATERIALS & SUPP	500	500	300	500
0001-72	EQUIPMENT	13,500	13,500	12,828	5,000
Total	**FLEET SERVICE & REPAIR**	**3,505,314**	**3,505,314**	**3,379,192**	**3,176,612**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0704 FLEET MAINTENANCE OPERATIONS
0001 FLEET SERVICE & REPAIR

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-20	ELECTRIC POWER	27,805	22,639	25,398	25,780
0001-26	PRINTING	952	0	986	1,000
0001-32	PUBLICATIONS & MEMBERSHIP	119	125	34	146
0001-34	TRAINING & PROF. DEVELOP	0	0	369	534
0001-42	REPAIRS & MAINTENANCE	20,692	16,302	19,420	25,727
0001-46	OTHER CONTRACT SERVICES	1,965,608	2,015,994	2,087,456	2,056,016
0001-50	OTHER SERVICES & CHARGES	19,090	12,380	19,090	19,090
0001-54	REPAIR & MAINT SUPPLIES	0	42	64	0
0001-62	FUELS, OILS & LUBRICANTS	853,465	936,857	821,955	1,103,856
0001-68	OPERATING MATERIALS & SUPP	37	158	150	201
0001-72	EQUIPMENT	4,318	179	10,701	0
Total	**FLEET SERVICE & REPAIR**	**2,892,086**	**3,004,676**	**2,985,623**	**3,232,350**
Total	**FLEET MAINTENANCE OPERATIONS**	**2,892,086**	**3,004,676**	**2,985,623**	**3,232,350**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	03	PUBLIC WORKS
BUREAU	0707	BUILDING MAINTENANCE
PROGRAM	0001	MAINTENANCE

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
16N	Facilities Manager	-	-	1.0	1.0	1.0	68,250	1.0	68,250	1.0	69,602
15N	Facilities Manager	1.0	1.0	-	-	-	-	-	-	-	-
10N	Maintenance Technician	1.0	1.0	1.0	1.0	-	-	-	-	-	-
9N	Office Manager	-	-	-	-	1.0	47,086	1.0	47,086	1.0	49,478
08N	Maintenance Foreperson	1.0	1.0	1.0	1.0	1.0	47,814	1.0	47,814	1.0	48,776
15M	Tradesman - Plumber	-	-	-	2.0	1.0	49,257	1.0	49,257	1.0	51,311
15M	Tradesman - Carpenter	-	-	-	1.0	1.0	53,989	1.0	53,989	1.0	54,795
15M	Tradesman - HVAC	-	-	-	-	1.0	40,560	1.0	40,560	1.0	42,744
15M	Tradesman	-	-	-	1.0	1.0	53,989	1.0	53,989	1.0	54,795
15M	Tradesman - Electrician	-	-	-	1.0	1.0	42,107	1.0	42,107	1.0	41,171
13M	Tradesman - Plumber	1.0	1.0	2.0	-	-	-	-	-	-	-
13M	Tradesman - Carpenter	1.0	1.0	1.0	-	-	-	-	-	-	-
13M	Tradesman	2.0	2.0	1.0	-	-	-	-	-	-	-
13M	Tradesman - Electrician	1.0	1.0	1.0	-	-	-	-	-	-	-
10M	Maintenance Worker 3	-	-	-	-	1.0	46,267	1.0	46,267	1.0	48,126
08M	Maintenance Worker 2	-	-	1.0	1.0	-	-	-	-	-	-
08M	MWII/Stock Clerk	-	1.0	1.0	1.0	1.0	38,805	1.0	38,805	1.0	39,390
06M	MWI/Custodial	4.0	4.0	4.0	5.0	5.0	182,182	5.0	182,182	5.0	198,199
	Total Positions	**12.0**	**13.0**	**14.0**	**15.0**	**15.0**	**670,306**	**15.0**	**670,306**	**15.0**	**698,387**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0707 BUILDING MAINTENANCE
0001 MAINTENANCE

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	674,174	674,174	674,174	698,387
0001-04	TEMPORARY WAGES	90,990	82,490	69,990	85,390
0001-06	PREMIUM PAY	52,500	42,500	46,500	46,000
0001-08	LONGEVITY	4,388	4,388	4,388	5,970
0001-11	SHIFT DIFFERENTIAL	8,640	8,640	6,640	8,640
0001-12	FICA	63,548	63,548	61,329	64,596
0001-14	PENSION	86,389	86,389	86,389	76,695
0001-16	INSURANCE - EMPLOYEE GRP	286,500	286,500	286,500	318,345
0001-20	ELECTRIC POWER	270,000	266,000	266,000	270,000
0001-30	RENTALS	10,000	6,000	4,000	5,000
0001-32	PUBLICATIONS & MEMBERSHIP	150	150	150	150
0001-34	TRAINING & PROF. DEVELOP	1,720	1,720	1,720	1,220
0001-42	REPAIRS & MAINTENANCE	85,000	85,000	85,000	55,000
0001-46	OTHER CONTRACT SERVICES	147,680	168,980	158,980	219,297
0001-54	REPAIR & MAINT SUPPLIES	110,000	139,000	114,000	110,000
0001-56	UNIFORMS	6,854	6,854	6,854	7,448
0001-62	FUELS, OILS & LUBRICANTS	135,000	135,000	135,000	135,000
0001-64	PIPE & FITTINGS	14,000	14,000	14,000	14,000
0001-66	CHEMICALS	5,000	8,500	5,000	5,000
0001-68	OPERATING MATERIALS & SUPP	33,500	33,500	33,500	33,500
0001-72	EQUIPMENT	4,660	4,660	4,660	4,600
Total	**MAINTENANCE**	**2,090,693**	**2,117,993**	**2,064,774**	**2,164,238**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0707 BUILDING MAINTENANCE
0001 MAINTENANCE

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-02	PERMANENT WAGES	491,868	527,697	559,020	646,296
0001-04	TEMPORARY WAGES	50,812	27,267	32,062	48,731
0001-06	PREMIUM PAY	26,446	30,393	14,032	16,453
0001-08	LONGEVITY	0	0	0	5,735
0001-11	SHIFT DIFFERENTIAL	5,064	4,793	4,486	4,723
0001-12	FICA	43,422	44,738	46,182	54,701
0001-14	PENSION	42,840	42,978	50,736	61,231
0001-16	INSURANCE - EMPLOYEE GRP	150,450	170,271	245,666	267,750
0001-20	ELECTRIC POWER	335,415	255,473	270,908	279,938
0001-30	RENTALS	135,765	56,336	0	1,226
0001-32	PUBLICATIONS & MEMBERSHIP	119	119	125	146
0001-34	TRAINING & PROF. DEVELOP	50	165	547	180
0001-42	REPAIRS & MAINTENANCE	72,931	51,790	53,726	70,121
0001-46	OTHER CONTRACT SERVICES	169,819	108,512	141,466	164,184
0001-54	REPAIR & MAINT SUPPLIES	52,775	76,025	104,712	113,538
0001-56	UNIFORMS	1,791	1,883	5,051	6,946
0001-62	FUELS, OILS & LUBRICANTS	112,330	96,518	108,466	82,179
0001-64	PIPE & FITTINGS	7,110	10,933	6,062	12,186
0001-66	CHEMICALS	3,858	833	963	9,425
0001-68	OPERATING MATERIALS & SUPP	691	3,912	4,972	20,686
0001-72	EQUIPMENT	1,735	0	1,295	4,411
0001-99	PRIOR YEARS' COMMITMENTS	43,551	12,922	25,549	25,126
Total	**MAINTENANCE**	**1,748,842**	**1,523,558**	**1,676,026**	**1,895,912**
Total	**BUILDING MAINTENANCE**	**1,748,842**	**1,523,558**	**1,676,026**	**1,895,912**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**03**	**PUBLIC WORKS**
BUREAU	**0716**	**STREETS**
PROGRAM	**0001**	**MAINTENANCE**

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
16N	Streets Superintendent	1.0	1.0	1.0	1.0	1.0	76,674	1.0	76,674	1.0	78,208
13N	Operations Manager	-	-	-	0.8	0.8	49,442	0.8	49,442	0.8	50,440
09N	Office Manager	1.0	1.0	1.0	-	-	-	-	-	-	-
14M	Equipment Operator 4	1.0	1.0	1.0	1.0	1.0	41,080	1.0	41,080	-	-
10M	Equipment Operator 3	2.0	2.0	2.0	2.0	2.0	79,642	2.0	79,642	1.0	46,313
09M	Equipment Operator 2	2.0	2.0	2.0	3.0	3.0	138,801	3.0	138,801	3.0	140,868
08M	Maintenance Worker 2	8.0	8.0	8.0	5.0	1.0	33,842	1.0	33,842	-	-
06M	Clerk 2	1.0	1.0	1.0	1.0	2.0	86,294	2.0	86,294	2.0	87,594
06M	Radio Operator	1.0	1.0	1.0	1.0	-	-	-	-	-	-
	Total Positions	**17.0**	**17.0**	**17.0**	**14.8**	**10.8**	**505,775**	**10.8**	**505,775**	**7.8**	**403,423**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0716 STREETS
0001 MAINTENANCE

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	506,224	506,224	506,224	403,423
0001-04	TEMPORARY WAGES	6,006	6,006	0	5,000
0001-06	PREMIUM PAY	82,500	82,500	77,500	58,000
0001-08	LONGEVITY	6,949	6,949	6,949	8,733
0001-11	SHIFT DIFFERENTIAL	8,250	8,250	8,250	5,800
0001-12	FICA	47,222	47,222	47,222	36,793
0001-14	PENSION	62,200	62,200	62,200	39,881
0001-16	INSURANCE - EMPLOYEE GRP	206,280	206,280	206,280	165,539
0001-20	ELECTRIC POWER	28,000	28,000	28,000	28,000
0001-28	MILEAGE REIMBURSEMENT	100	100	100	200
0001-30	RENTALS	23,500	19,500	19,500	19,500
0001-32	PUBLICATIONS & MEMBERSHIP	300	300	300	400
0001-34	TRAINING & PROF. DEVELOP	4,650	4,650	4,650	5,000
0001-42	REPAIRS & MAINTENANCE	3,700	3,700	3,700	4,000
0001-46	OTHER CONTRACT SERVICES	41,260	41,260	41,260	47,710
0001-54	REPAIR & MAINT SUPPLIES	91,700	91,700	91,700	221,700
0001-56	UNIFORMS	21,600	21,600	18,600	23,445
0001-62	FUELS, OILS & LUBRICANTS	29,500	29,500	28,500	29,500
0001-66	CHEMICALS	106,800	120,800	120,800	157,000
0001-68	OPERATING MATERIALS & SUPP	13,600	13,600	13,600	13,600
0001-72	EQUIPMENT	17,700	17,700	6,700	15,600
Total	**MAINTENANCE**	**1,308,041**	**1,318,041**	**1,292,035**	**1,288,824**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0716 STREETS
0001 MAINTENANCE

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-02	PERMANENT WAGES	681,189	704,095	664,152	631,908
0001-06	PREMIUM PAY	68,809	54,770	72,791	74,658
0001-08	LONGEVITY	0	0	0	9,965
0001-11	SHIFT DIFFERENTIAL	5,284	4,620	5,634	6,137
0001-12	FICA	57,053	57,963	56,365	54,437
0001-14	PENSION	60,689	56,202	53,910	60,415
0001-16	INSURANCE - EMPLOYEE GRP	208,300	216,847	284,750	264,180
0001-20	ELECTRIC POWER	27,805	22,639	25,398	25,779
0001-28	MILEAGE REIMBURSEMENT	0	0	29	31
0001-30	RENTALS	33,667	43,043	0	13,900
0001-32	PUBLICATIONS & MEMBERSHIP	238	246	250	292
0001-34	TRAINING & PROF. DEVELOP	1,651	1,977	2,542	2,818
0001-42	REPAIRS & MAINTENANCE	1,238	1,152	116	1,026
0001-46	OTHER CONTRACT SERVICES	25,911	27,143	30,944	36,624
0001-54	REPAIR & MAINT SUPPLIES	291,434	341,172	146,400	420,573
0001-56	UNIFORMS	7,850	4,897	12,261	17,755
0001-62	FUELS, OILS & LUBRICANTS	77,269	13,435	17,927	20,090
0001-66	CHEMICALS	118,544	90,216	144,417	163,304
0001-68	OPERATING MATERIALS & SUPP	9,043	12,640	12,854	21,073
0001-72	EQUIPMENT	4,583	7,067	5,651	6,105
0001-99	PRIOR YEARS' COMMITMENTS	2,635	2,962	10,175	4,065
Total	**MAINTENANCE**	**1,683,192**	**1,663,086**	**1,546,566**	**1,835,135**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	03	PUBLIC WORKS
BUREAU	0716	STREETS
PROGRAM	0002	STORMWATER

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
13N	Chief Maintenance Supervisor	-	-	-	1.0	1.0	70,928	1.0	70,928	-	-
11N	Maint Supervisor (Maint)	-	-	-	1.0	1.0	59,852	1.0	59,852	-	-
11N	Maint Supervisor (Construct)	-	-	-	1.0	1.0	55,770	1.0	55,770	-	-
15M	Equip Operator 5	-	-	-	1.0	1.0	53,989	1.0	53,989	-	-
15M	Tradesman	-	-	-	2.0	2.0	92,651	2.0	92,651	-	-
14M	Equip Operator 4 Specialist	-	-	-	1.0	1.0	50,544	1.0	50,544	-	-
11M	Equip Operator 3 Specialist	-	-	-	4.0	4.0	191,503	4.0	191,503	-	-
08M	Line Locator	-	-	-	1.0	1.0	45,175	1.0	45,175	-	-
08M	Maintenance Worker 2	-	-	-	8.0	6.0	226,083	6.0	226,083	-	-
06M	Clerk 2	-	-	-	1.0	1.0	43,147	1.0	43,147	-	-
	Total Positions	**-**	**-**	**-**	**-**	**19.0**	**889,642**	**19.0**	**889,642**	**-**	**-**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0716 STREETS
0002 STORMWATER

Account Number		*2015 Budget*	*2015 Adj Budget*	*2015 A & E*	*2016 Proposed*
0002-02	PERMANENT WAGES	889,642	889,642	889,642	0
0002-04	TEMPORARY WAGES	25,000	25,000	10,000	0
0002-06	PREMIUM PAY	95,000	95,000	95,000	0
0002-08	LONGEVITY	11,679	11,679	11,679	0
0002-11	SHIFT DIFFERENTIAL	9,500	9,500	9,500	0
0002-12	FICA	87,377	87,377	87,377	0
0002-14	PENSION	109,426	109,426	109,426	0
0002-16	INSURANCE - EMPLOYEE GRP	362,900	362,900	362,900	0
0002-24	POSTAGE & SHIPPING	600	600	100	0
0002-28	MILEAGE REIMBURSEMENT	100	100	100	0
0002-30	RENTALS	18,000	8,000	8,000	0
0002-32	PUBLICATIONS & MEMBERSHIP	625	625	425	0
0002-34	TRAINING & PROF. DEVELOP	5,000	5,000	5,000	0
0002-42	REPAIRS & MAINTENANCE	10,000	10,000	5,000	0
0002-46	OTHER CONTRACT SERVICES	26,800	26,800	22,800	0
0002-54	REPAIR & MAINT SUPPLIES	75,800	55,800	75,800	0
0002-56	UNIFORMS	17,115	17,115	13,115	0
0002-64	PIPE & FITTINGS	101,370	58,870	56,870	0
0002-66	CHEMICALS	5,690	68,190	25,190	0
0002-68	OPERATING MATERIALS & SUPP	5,800	5,800	5,800	0
0002-72	EQUIPMENT	14,375	14,375	14,375	0
Total	**STORMWATER**	**1,871,799**	**1,861,799**	**1,808,099**	**0**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0716 STREETS
0002 STORMWATER

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0002-02	PERMANENT WAGES	0	0	321,517	835,513
0002-04	TEMPORARY WAGES	0	0	0	3,906
0002-06	PREMIUM PAY	0	0	47,183	98,719
0002-08	LONGEVITY	0	0	0	11,271
0002-11	SHIFT DIFFERENTIAL	0	0	1,910	5,026
0002-12	FICA	0	0	28,191	72,495
0002-14	PENSION	0	0	66,591	85,724
0002-16	INSURANCE - EMPLOYEE GRP	0	0	123,813	374,850
0002-28	MILEAGE REIMBURSEMENT	0	0	33	9
0002-30	RENTALS	0	0	0	20,695
0002-32	PUBLICATIONS & MEMBERSHIP	0	0	0	146
0002-34	TRAINING & PROF. DEVELOP	0	0	5,101	1,055
0002-42	REPAIRS & MAINTENANCE	0	0	322	5,986
0002-46	OTHER CONTRACT SERVICES	0	0	14,319	16,982
0002-54	REPAIR & MAINT SUPPLIES	0	0	47,932	47,947
0002-56	UNIFORMS	0	0	1,913	11,823
0002-64	PIPE & FITTINGS	0	0	12,157	72,004
0002-66	CHEMICALS	0	0	0	2,736
0002-68	OPERATING MATERIALS & SUPP	0	0	8,622	6,390
0002-72	EQUIPMENT	0	0	6,544	9,427
0002-99	PRIOR YEARS' COMMITMENTS	0	0	0	17,498
Total	**STORMWATER**	**0**	**0**	**686,148**	**1,700,202**
Total	**STREETS**	**1,683,192**	**1,663,086**	**2,232,714**	**3,535,337**

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CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**03**	**PUBLIC WORKS**
BUREAU	**0807**	**TRAFFIC PLANNING & CONTROL**
PROGRAM	**0001**	**TRAFFIC PLANNING & CONTROL**

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
16N	Traffic Control Superintendent	1.0	1.0	1.0	1.0	1.0	76,388	1.0	76,388	1.0	77,922
13N	Chief Maintenance Supr	1.0	1.0	1.0	1.0	1.0	68,692	1.0	68,692	1.0	70,070
14M	Traffic Signal Tech 2	-	-	-	-	4.0	210,392	4.0	210,392	4.0	213,564
12M	Traffic Signal Light Tech 2	4.0	4.0	4.0	4.0	-	-	-	-	-	-
08M	Maintenance Worker 2	1.0	1.0	1.0	1.0	1.0	45,175	1.0	45,175	1.0	45,851
	Total Positions	**7.0**	**7.0**	**7.0**	**7.0**	**7.0**	**400,647**	**7.0**	**400,647**	**7.0**	**407,407**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0807 TRAFFIC PLANNING & CONTROL
0001 TRAFFIC PLANNING & CONTROL

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	408,263	408,263	408,263	407,407
0001-04	TEMPORARY WAGES	10,000	10,000	8,500	20,000
0001-06	PREMIUM PAY	18,750	18,750	22,000	15,000
0001-08	LONGEVITY	2,500	2,500	3,500	4,585
0001-11	SHIFT DIFFERENTIAL	1,875	1,875	1,875	2,000
0001-12	FICA	33,766	33,766	33,766	34,348
0001-14	PENSION	40,315	40,315	40,315	199,543
0001-16	INSURANCE - EMPLOYEE GRP	133,700	133,700	133,700	148,561
0001-20	ELECTRIC POWER	67,500	67,500	67,500	67,500
0001-26	PRINTING	1,350	1,350	1,350	1,350
0001-30	RENTALS	300	300	300	300
0001-32	PUBLICATIONS & MEMBERSHIP	650	650	650	650
0001-34	TRAINING & PROF. DEVELOP	4,300	4,300	2,800	2,850
0001-42	REPAIRS & MAINTENANCE	5,200	5,200	3,700	5,200
0001-46	OTHER CONTRACT SERVICES	50,500	50,728	49,728	50,000
0001-50	OTHER SERVICES & CHARGES	5,000	5,000	4,000	5,000
0001-54	REPAIR & MAINT SUPPLIES	14,350	48,160	13,350	14,350
0001-56	UNIFORMS	3,108	3,108	2,608	3,626
0001-66	CHEMICALS	1,000	1,000	1,000	3,000
0001-68	OPERATING MATERIALS & SUPP	71,370	71,370	66,370	90,320
0001-72	EQUIPMENT	24,100	24,100	24,100	16,000
Total	**TRAFFIC PLANNING & CONTROL**	**897,897**	**931,935**	**889,375**	**1,091,590**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0807 TRAFFIC PLANNING & CONTROL
0001 TRAFFIC PLANNING & CONTROL

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-02	PERMANENT WAGES	350,417	364,452	366,530	382,931
0001-04	TEMPORARY WAGES	2,784	2,409	0	8,764
0001-06	PREMIUM PAY	15,181	15,820	16,088	26,865
0001-08	LONGEVITY	0	0	0	3,846
0001-11	SHIFT DIFFERENTIAL	83	49	57	116
0001-12	FICA	27,893	29,013	29,043	31,995
0001-14	PENSION	24,989	23,142	22,197	28,575
0001-16	INSURANCE - EMPLOYEE GRP	88,300	92,847	117,250	124,950
0001-20	ELECTRIC POWER	69,500	64,202	66,013	66,997
0001-26	PRINTING	1,050	500	492	482
0001-30	RENTALS	66	100	0	0
0001-32	PUBLICATIONS & MEMBERSHIP	119	0	125	146
0001-34	TRAINING & PROF. DEVELOP	190	50	0	673
0001-42	REPAIRS & MAINTENANCE	1,370	621	3,391	0
0001-46	OTHER CONTRACT SERVICES	30,823	27,355	14,258	32,923
0001-54	REPAIR & MAINT SUPPLIES	7,503	8,485	7,673	6,682
0001-56	UNIFORMS	815	1,131	2,044	2,366
0001-66	CHEMICALS	584	530	681	1,070
0001-68	OPERATING MATERIALS & SUPP	26,309	36,746	26,621	67,915
0001-72	EQUIPMENT	15,911	1,595	1,329	6,566
0001-99	PRIOR YEARS' COMMITMENTS	14,324	12,470	12,896	52,065
Total	**TRAFFIC PLANNING & CONTROL**	**678,211**	**681,517**	**686,688**	**845,927**
Total	**TRAFFIC PLANNING & CONTROL**	**678,211**	**681,517**	**686,688**	**845,927**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0809 STREET LIGHTING
0001 STREET LIGHTING

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-20	ELECTRIC POWER	561,936	561,936	561,936	575,000
0001-46	OTHER CONTRACT SERVICES	33,000	33,836	23,836	30,000
0001-54	REPAIR & MAINT SUPPLIES	60,027	61,626	56,626	58,025
0001-68	OPERATING MATERIALS & SUPP	30,645	43,550	43,550	29,645
Total	**STREET LIGHTING**	**685,608**	**700,948**	**685,948**	**692,670**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0809 STREET LIGHTING
0001 STREET LIGHTING

Account Number		*2011 Actuals*	*2012 Actuals*	*2013 Actuals*	*2014 Actuals*
0001-20	ELECTRIC POWER	484,000	524,692	547,363	550,899
0001-46	OTHER CONTRACT SERVICES	0	2,860	20,645	16,983
0001-54	REPAIR & MAINT SUPPLIES	9,042	24,818	30,671	39,915
0001-68	OPERATING MATERIALS & SUPP	1,835	13,136	17,397	12,427
0001-99	PRIOR YEARS' COMMITMENTS	21,430	29,107	2,166	29,383
Total	**STREET LIGHTING**	**516,307**	**594,613**	**618,242**	**649,607**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	000	GENERAL
DEPT	03	PUBLIC WORKS
BUREAU	0815	STORMWATER
PROGRAM	0001	STORMWATER

		2011	2012	2013	2014	2015		2015		2016	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
13N	Manager - Stormwater	-	-	-	-	-	-	-	-	1.0	72,358
11N	Maint Supervisor (Maint)	-	-	-	-	-	-	-	-	1.0	61,048
11N	Maint Supervisor (Construct)	-	-	-	-	-	-	-	-	1.0	56,888
15M	Equip Operator 5	-	-	-	-	-	-	-	-	1.0	54,795
15M	Tradesman	-	-	-	-	-	-	-	-	2.0	100,013
14M	Equip Operator 4 Specialist	-	-	-	-	-	-	-	-	1.0	53,391
11M	Equip Operator 3 Specialist	-	-	-	-	-	-	-	-	4.0	196,499
08M	Line Locator	-	-	-	-	-	-	-	-	1.0	45,851
08M	Maintenance Worker 2	-	-	-	-	-	-	-	-	6.0	235,697
06M	Clerk 2	-	-	-	-	-	-	-	-	1.0	43,797
	Total Positions	-	-	-	-	-	-	-	-	**19.0**	**920,337**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
03 PUBLIC WORKS
0815 STORMWATER
0001 STORMWATER

Account Number		2015 Budget	2015 Adj Budget	2015 A & E	2016 Proposed
0001-02	PERMANENT WAGES	0	0	0	920,337
0001-04	TEMPORARY WAGES	0	0	0	25,000
0001-06	PREMIUM PAY	0	0	0	90,000
0001-08	LONGEVITY	0	0	0	11,555
0001-11	SHIFT DIFFERENTIAL	0	0	0	9,200
0001-12	FICA	0	0	0	80,627
0001-14	PENSION	0	0	0	97,147
0001-16	INSURANCE - EMPLOYEE GRP	0	0	0	403,237
0001-24	POSTAGE & SHIPPING	0	0	0	400
0001-28	MILEAGE REIMBURSEMENT	0	0	0	100
0001-30	RENTALS	0	0	0	15,000
0001-32	PUBLICATIONS & MEMBERSHIP	0	0	0	675
0001-34	TRAINING & PROF. DEVELOP	0	0	0	5,000
0001-42	REPAIRS & MAINTENANCE	0	0	0	7,500
0001-46	OTHER CONTRACT SERVICES	0	0	0	197,670
0001-54	REPAIR & MAINT SUPPLIES	0	0	0	76,000
0001-56	UNIFORMS	0	0	0	16,490
0001-64	PIPE & FITTINGS	0	0	0	75,000
0001-66	CHEMICALS	0	0	0	4,990
0001-68	OPERATING MATERIALS & SUPP	0	0	0	10,800
0001-72	EQUIPMENT	0	0	0	15,600
Total	**STORMWATER**	**0**	**0**	**0**	**2,062,328**

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