

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**FUND 700 HUD GRANTS**  
**DEPT 01 HUD GRANTS**  
**BUREAU 7\*\*\* PLANNING & ADMINISTRATION**  
**PROGRAM 0107 PLANNING & ADMINISTRATION**

Personnel Detail	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>		<u>2015</u>		<u>2016</u>	
	Actual				Final Budget		Actual & Estimated		Final Budget	
	Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A Community Dev Director	-	0.3	0.1	0.1	0.1	9,714	0.1	9,714	0.1	10,405
17N Planning Director	-	0.1	-	-	-	-	-	-	-	-
15N Bus Dev Manager	-	0.1	-	-	-	-	-	-	-	-
14N Bus Dev Liaison	-	0.1	-	-	-	-	-	-	-	-
14N HUD Grants Manager	-	1.0	0.8	0.8	0.8	62,483	0.8	62,483	0.8	63,731
13N Chief Planner	-	0.2	-	-	-	-	-	-	-	-
13N HUD Grants Accountant	-	-	-	-	-	-	-	-	0.6	41,824
12N HUD Grants Accountant	-	1.0	0.6	0.6	0.6	40,404	0.6	40,404	-	-
12N Community Planner 2	-	0.3	-	-	-	-	-	-	-	-
11N HUD Grants Monitor	-	1.0	0.8	0.8	0.8	1	0.8	1	0.8	1
10N Human Rel Off\Spec Asst	-	0.2	0.2	0.2	0.2	12,090	0.2	12,090	0.2	12,329
07N Executive Secretary	-	0.1	-	-	-	-	-	-	-	-
08M Clerk 3	-	2.0	1.6	1.6	1.6	72,280	1.6	72,280	1.6	73,362
06M Clerk 2	-	0.1	-	-	-	-	-	-	-	-
<b>Total Positions</b>	<b>0.0</b>	<b>6.5</b>	<b>4.1</b>	<b>4.1</b>	<b>4.1</b>	<b>196,972</b>	<b>4.1</b>	<b>196,972</b>	<b>4.1</b>	<b>201,652</b>
<b>Account Detail</b>										
02 Permanent Wages	-	394,388	235,579	235,579	-	196,972	-	196,972	-	201,652
08 Longevity	-	-	-	4,062	-	3,909	-	3,909	-	4,108
12 FICA	-	29,189	28,768	18,333	-	15,368	-	15,368	-	15,741
14 Pension	-	63,609	14,014	14,410	-	16,421	-	16,421	-	20,963
16 Insurance - Employee Group	-	93,903	68,675	73,185	-	63,030	-	63,030	-	70,036
<b>Total Planning &amp; Admin</b>	<b>0.0</b>	<b>581,089.0</b>	<b>347,036.0</b>	<b>345,568</b>		<b>295,700</b>		<b>295,700</b>		<b>312,500</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**FUND 700 HUD GRANTS**  
**DEPT 01 HUD GRANTS**  
**BUREAU 7\*\*\* BLDG STANDARDS & SAFETY**  
**PROGRAM 0115 PROGRAM DELIVERY**

Personnel Detail		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>		<u>2015</u>		<u>2016</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Bldg. Stand & Safety Dir	-	0.5	0.3	0.3	0.3	22,792	0.3	22,792	0.3	23,244
13N	Housing Dev Supervisor	-	0.8	0.8	-	-	-	-	-	-	-
14M	Rehabilitation Specialist	-	2.7	1.8	1.2	0.9	47,338	0.9	47,338	0.9	48,052
14M	Housing Inspector	-	0.9	0.9	-	-	-	-	-	-	-
14M	Proj Improv Inspector	-	0.9	0.9	-	-	-	-	-	-	-
13M	Financial Specialist	-	2.0	0.9	0.3	0.3	15,362	0.3	15,362	0.3	15,592
08M	Clerk 3	-	0.8	0.5	0.2	0.2	8,351	0.2	8,351	0.2	8,663
08M	Clerk 2	-	1.0	0.9	-	-	-	-	-	-	-
	<b>Total Positions</b>	<b>0.0</b>	<b>9.6</b>	<b>7.0</b>	<b>2.0</b>	<b>1.7</b>	<b>93,843</b>	<b>1.7</b>	<b>93,843</b>	<b>1.7</b>	<b>95,551</b>

  

Account Detail		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2016</u>
02	Permanent Wages	-	412,877	92,803	92,803	93,843	93,843	95,551
08	Longevity	-	-	-	2,861	2,466	2,466	2,492
12	FICA	-	31,234	37,867	7,318	7,368	7,368	75
14	Pension	-	157,554	37,941	7,029	8,459	8,459	8,692
16	Insurance - Employee Group	-	216,874	117,250	35,700	32,470	32,470	36,079
	<b>Total Program Delivery</b>	<b>0.0</b>	<b>818539.0</b>	<b>285861.0</b>	<b>145,711</b>	<b>144,606</b>	<b>144,606</b>	<b>142,889</b>

<b>HUD GRANTS SUMMARY</b>										
02	Permanent Wages	-	328,382	328,382	328,382	290,815	290,815	297,203		
08	Longevity	-	66,635	25,651	6,923	6,375	6,375	6,600		
12	FICA	-	66,635	25,651	25,651	22,736	22,736	15,816		
14	Pension	-	51,955	21,439	21,439	24,880	24,880	29,655		
16	Insurance - Employee Group	-	185,925	108,885	108,885	95,500	95,500	106,115		
	<b>TOTAL HUD GRANTS</b>	<b>0.0</b>	<b>699532.0</b>	<b>510,008</b>	<b>491,280</b>	<b>440,306</b>	<b>440,306</b>	<b>455,389</b>		

CITY OF ALLENTOWN  
ONE-YEAR ACTION PLAN  
July 1, 2015 - June 30, 2016  
FINAL

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>		<b>\$2,585,432</b>
<b>ACQUISITION</b>		<b>\$180,000</b>
<b>Youthbuild Acquisition (Housing Association and Development Corporation)</b>	<b>\$180,000</b>	
Acquisition of approximately four substandard properties; the properties will be rehabilitated by HADC and sold to low/moderate income owner-occupied households		
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>		<b>\$633,830</b>
<b>Neighborhood Public Improvements (City of Allentown)</b>		
Public Improvements including trees, curb and sidewalks and/or street lighting within Center City Initiative Area neighborhoods	<b>\$333,830</b>	
<b>ADA Curb Cuts (City of Allentown)</b>	<b>\$300,000</b>	
Curb cuts to comply with ADA requirements		
<b>SITE CLEARANCE</b>		<b>\$100,000</b>
<b>Demolition (City of Allentown, Bureau of Building Standards and Safety)</b>	<b>\$100,000</b>	
Demolition of approximately six properties in the Center City Initiative Area that are not suitable for Rehabilitation		
<b>PUBLIC SERVICES</b>		<b>\$267,727</b>
<b>Youth Recreation Program (Allentown YMCA &amp; YWCA)</b>	<b>\$10,000</b>	
Youth recreation for Center City Initiative Area youth		
<b>P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)</b>	<b>\$10,000</b>	
The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice		
<b>English to Speakers of Other Languages (The Literacy Center)</b>	<b>\$10,000</b>	
Teaches basic reading and writing skills, and develops the ability to speak English		

CITY OF ALLENTOWN  
ONE-YEAR ACTION PLAN  
July 1, 2015 - June 30, 2016  
FINAL

<b>Daybreak (Lehigh Conference of Churches)</b>	\$10,000		
An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive counseling and recreation in a protective environment			
<b>Scholarship Program (Grace Episcopal Church - Grace Montessori School)</b>	\$10,000		
Scholarships for low/moderate income children, ages three to six, to attend pre-school			
<b>Xcape Dance Program (Youth Education in the Arts)</b>	\$10,000		
After school dance program for Center City Initiative Area low/moderate income youth			
<b>Inner City Neighborhood Scholarship Program (The Baum School of Art)</b>	\$7,731		
Scholarships for art lessons for low/moderate income third through fifth grade inner city youth			
<b>School to Career Transition Program (Communities In Schools)</b>	\$10,000		
Encourages the development of work readiness skills for low/moderate income at-risk adolescents			
<b>Community Action Financial Services (Community Action Committee of the Lehigh Valley)</b>	\$10,000		
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process			
<b>Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)</b>	\$10,000		
Individual counseling program to assist low/moderate income residents purchase a home			
<b>Make Your M.A.R.K. (Boys and Girls Club of Allentown)</b>	\$10,000		
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street			

CITY OF ALLENTOWN  
ONE-YEAR ACTION PLAN  
July 1, 2015 - June 30, 2016  
FINAL

<b>After School Program (The Neighborhood Center)</b>	\$10,000		
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood			
<b>Ways to Work Program (Pinebrook Family Answers)</b>	\$10,000		
Helps families with no credit or poor credit obtain a low interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school			
<b>Earn-a-Bike Program (Community Bike Works)</b>	\$10,000		
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17, where full participation earns them a bicycle			
<b>First Serve/First Tee Program (Embrace Your Dreams)</b>	\$8,888		
Tennis and golf lessons for low/moderate income youth			
<b>Wellness Program (Casa Guadalupe Center)</b>	\$10,000		
Wellness program to promote healthy living for low and moderate income residents			
<b>Digital Media and STEM Career Program (DaVinci Science Center)</b>	\$8,672		
A digital media program to teach youth about careers in STEM (Science, Technology, Engineering and Math)			
<b>Summer Reading Program (Allentown Public Library)</b>	\$10,000		
Summer reading program for low/moderate income students			
<b>The Next Step to Success (Lehigh Carbon Community College)</b>	\$9,436		
Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path			
<b>Youth Enrichment Program (The Salvation Army)</b>	\$10,000		
After school education and recreation program for youth			

CITY OF ALLENTOWN  
 ONE-YEAR ACTION PLAN  
 July 1, 2015 - June 30, 2016  
 FINAL

<b>Project Outreach (Syrian Arab American Charity Association)</b>	\$10,000		
Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards			
<b>Transitional Housing (Program for Women and Families)</b>	\$10,000		
Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior			
<b>Securing Industrial/Commercial Properties (Allentown Economic Development Corporation)</b>			
Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds	\$10,000		
<b>Alliance Summer Recreation Program (Allentown Health Bureau)</b>			
Summer program including recreation, lunch, snacks, and health promotion for Center City Initiative Area children ages 6 - 12	\$8,000		
<b>Great Beginnings (Valley Youth House)</b>			
A program which provides housing and services to pregnant and parenting homeless youth, ages 16 - 21	\$10,000		
<b>Focus Area Job Search Program (Agency to be determined)</b>			
Program to assist Center City Initiative Area residents find jobs	\$25,000		
<b>HOUSING REHABILITATION</b>		\$873,000	
<b>Youthbuild Rehabilitation (Housing Association and Development Corporation)</b>	\$160,000		
Rehabilitation of four vacant properties to be subsequently sold to low income households, as part of a Youthbuild grant program			
<b>Lehigh Valley Community Land Trust (Lehigh Valley Community Land Trust)</b>	\$100,000		
Rehabilitation of two vacant properties to be subsequently sold to low income households			

CITY OF ALLENTOWN  
 ONE-YEAR ACTION PLAN  
 July 1, 2015 - June 30, 2016  
 FINAL

<b>Housing Rehabilitation Program (implementing agency to be determined)</b>	\$228,000		
Rehabilitation of 10 owner occupied properties in the Center City Initiative Area			
<b>Habitat for Humanity (Habitat for Humanity)</b>	\$150,000		
Rehabilitation of two vacant properties to be subsequently sold to low income households			
<b>Lead Remediation Program-Onwer Occupied (City of Allentown, Bureau of Building Standards and Safety)</b>	\$40,000		
Remediation of lead hazards in owner occupied properties			
<b>Lead Remediation Program -Rental (City of Allentown, Bureau of Building Standards and Safety)</b>	\$95,000		
Remediation of lead hazards in rental units			
Remediation of lead hazards in rental units			
<b>Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)</b>	\$100,000		
Elimination of conditions detrimental to health or safety within owner occupied properties			
<b>PROGRAM DELIVERY COSTS</b>		\$143,375	
<b>Program Operations (City of Allentown, Bureau of Building Standards and Safety)</b>	\$143,375		
Salaries, fringe benefits and program delivery costs for four employees to carry out the activities previously listed for the City's Bureau of Building Standards and Safety			
<b>MICRO-ENTERPRISE ASSISTANCE</b>		\$25,000	
<b>Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)</b>	\$25,000		
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
Project to create low/mod jobs within the City of Allentown			

CITY OF ALLENTOWN  
 ONE-YEAR ACTION PLAN  
 July 1, 2015 - June 30, 2016  
 FINAL

<b>PROGRAM ADMINISTRATION</b>		<b>\$362,500</b>	
<b>General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)</b>	<b>\$322,500</b>		
A portion of the salaries and fringe benefits of six employees, as well as operating costs for overall program management, coordination, monitoring and evaluation			
<b>Community Development Planning (City of Allentown, Department of Community Economic Development)</b>	<b>\$15,000</b>		
Leadership training for City residents			
<b>Fair Housing (City of Allentown, Department of Community and Economic Development)</b>	<b>\$25,000</b>		
Promotion of Fair Housing within the City of Allentown			
<b>HOME INVESTMENT PARTNERSHIPS PROGRAM</b>			<b>\$665,519</b>
<b>Administration (City of Allentown, Department of Community and Economic Development)</b>	<b>\$66,551</b>		
Includes costs of overall program management, coordination, monitoring and evaluation			
<b>CHDO Activity (Alliance for Building Communities)</b>	<b>\$160,000</b>		
Acquire and rehabilitate four properties and rent them to low/moderate income households			
<b>Sacred Heart Residences (Pennrose Properties)</b>	<b>\$245,266</b>		
Construction of rental housing for low income senior citizens			
<b>Housing Rehabilitation Program (agency to be determined)</b>			
Program for rehabilitation of owner occupied properties to be developed	<b>\$193,702</b>		
<b>EMERGENCY SOLUTIONS GRANT</b>			<b>\$190,484</b>
<b>Sixth Street Shelter (Community Action Committee of the Lehigh Valley)</b>	<b>\$30,000</b>		
Payment of operating costs			

CITY OF ALLENTOWN  
 ONE-YEAR ACTION PLAN  
 July 1, 2015 - June 30, 2016  
 FINAL

<b>Hospitality House (The Salvation Army)</b>	\$30,000		
Payment of operating costs			
<b>Allentown Rescue Mission (Allentown Rescue Mission)</b>	\$29,000		
Payment of operating costs			
<b>Administration (City of Allentown, Department of Community and Economic Development)</b>			
Includes costs of overall program management, coordination, monitoring and evaluation	\$14,286		
<b>Rapid Re-Housing (Lehigh Conference of Churches)</b>	\$62,198		
Case management and housing stabilization to move homeless persons/families into housing			
<b>Winter Shelter (Lehigh Conference of Churches)</b>	\$25,000		
Payment of operating costs for emergency shelter during the winter for persons who cannot be accommodated in other shelters			

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
JULY 1, 2015 TO JUNE 30, 2016  
LINE ITEM BUDGET  
FINAL

700-01-7101-0206	<b>Property Disposition and Management (Salaries Only)</b>	
700-01-7101-0207	<b>Demolition</b>	
	- 22 Telephone	\$1,000
	- 76 Construction Contracts	<u>\$99,000</u>
	Total	\$100,000
700-01-7101-0212	<b>Hazard Elimination Loan Program</b>	
	- 22 Telephone	\$1,000
	- 24 Postage and Shipping	\$1,000
	- 50 Other Services and Charges	<u>\$98,000</u>
	Total	\$100,000
700-01-7101-0213	<b>Lead Remediation Program-Owner-Occupied</b>	
	- 22 Telephone	\$1,000
	- 24 Postage and Shipping	\$1,000
	- 50 Other Services and Charges	<u>\$38,000</u>
	Total	\$40,000
700-01-7101-0214	<b>Lead Remediation Program -Rental</b>	
	- 22 Telephone	\$1,000
	- 24 Postage and Shipping	\$1,000
	- 50 Other Services and Charges	<u>\$93,000</u>
	Total	\$95,000
700-01-7101-0215	<b>Program Delivery</b>	
	- 86 Other City Charges	<u>\$143,375</u>
	Total	\$143,375
700-01-7102-0201	<b>Allentown YMCA and YWCA</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0202	<b>Lehigh Valley Center for Independent Living</b>	

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
JULY 1, 2015 TO JUNE 30, 2016  
LINE ITEM BUDGET  
FINAL

	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0203	<b>The Literacy Center</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0204	<b>Lehigh County Conference of Churches - Daybreak</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0205	<b>Grace Episcopal Church - Grace Montessori School</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0206	<b>Youth Education in the Arts</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0207	<b>Baum School of Art</b>	
	- 40 Civic Expenses	<u>\$7,731</u>
	Total	\$7,731
700-01-7102-0208	<b>Communities In Schools</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0209	<b>Community Action Committee of the Lehigh Valley - Community Action Financial Services</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0210	<b>Neighborhood Housing Services of the Lehigh Valley - HOOP Program</b>	
	- 40 Civic Expenses	<u>\$10,000</u>

CITY OF ALLENTOWN  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 HOME INVESTMENT PARTNERSHIPS PROGRAM  
 EMERGENCY SOLUTIONS GRANT PROGRAM  
 JULY 1, 2015 TO JUNE 30, 2016  
 LINE ITEM BUDGET  
 FINAL

	Total	\$10,000
700-01-7102-0211	<b>Boys and Girls Club of Allentown</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0212	<b>St. Luke's Neighborhood Center</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0213	<b>Pinebrook Family Answers - Ways to Work</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0214	<b>Community Bike Works</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7102-0215	<b>Embrace Your Dreams</b>	
	- 40 Civic Expenses	<u>\$8,888</u>
	Total	\$8,888
700-01-7103-0201	<b>Casa Guadalupe Center</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7103-0202	<b>DaVinci Science Center</b>	
	- 40 Civic Expenses	<u>\$8,672</u>
	Total	\$8,672
700-01-7103-0203	<b>Allentown Public Library</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7103-0204	<b>Lehigh Carbon Community College</b>	
	- 40 Civic Expenses	<u>\$9,436</u>
	Total	\$9,436

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
JULY 1, 2015 TO JUNE 30, 2016  
LINE ITEM BUDGET  
FINAL

700-01-7103-0205	<b>Salvation Army Youth Program</b>	
	- 40 Civic Expenses	\$10,000
	Total	\$10,000
700-01-7103-0206	<b>Syrian Arab American Charity Association</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7103-0207	<b>Program for Women and Families</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7103-0208	<b>Allentown Economic Development Corporation - Securing Industrial/Commercial Properties</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7103-0211	<b>City of Allentown - Bureau of Health - Alliance Summer Recreation</b>	
	- 40 Civic Expenses	<u>\$8,000</u>
	Total	\$8,000
700-01-7103-0212	<b>Valley Youth House</b>	
	- 40 Civic Expenses	<u>\$10,000</u>
	Total	\$10,000
700-01-7103-0213	<b>Focus Area Job Search Program</b>	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000
700-01-7104-0201	<b>HADC Youthbuild Acquisition</b>	
	- Civic Expenses	<u>\$180,000</u>
	Total	\$180,000
700-01-7104-0202	<b>HADC Youthbuild Rehabilitation</b>	
	- 40 Civic Expenses	<u>\$160,000</u>
	Total	\$160,000

CITY OF ALLENTOWN  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 HOME INVESTMENT PARTNERSHIPS PROGRAM  
 EMERGENCY SOLUTIONS GRANT PROGRAM  
 JULY 1, 2015 TO JUNE 30, 2016  
 LINE ITEM BUDGET  
 FINAL

700-01-7104-0203	<b>Lehigh Valley Community Land Trust</b>	
	- 40 Civic Expenses	<u>\$100,000</u>
	Total	\$100,000
700-01-7104-0204	<b>Owner-Occupied Rehabilitation</b>	
	- 40 Civic Expenses	<u>\$228,000</u>
	Total	\$228,000
700-01-7104-0205	<b>Neighborhood Public Improvements</b>	
	- 46 Other Contract Services	\$75,000
	- 76 Construction Contracts	<u>\$258,830</u>
	Total	\$333,830
	<b>Habitat for Humanity</b>	
700-01-7104-0206	- 40 Civic Expenses	<u>\$150,000</u>
	Total	\$150,000
700-01-7104-0207	<b>ADA Curb Cuts</b>	
	- 76 Construction Contracts	<u>\$300,000</u>
	Total	\$300,000
700-01-7105-0202	<b>Community Action Development Corporation</b>	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000
700-01-7105-0203	<b>Community Development Planning</b>	
	- 40 Civic Expenses	<u>\$15,000</u>
	Total	\$15,000
700-01-7105-0207	<b>Administration</b>	
	- 24 Postage and Shipping	\$2,000
	- 26 Printing	\$500
	- 32 Publications and Memberships	\$3,000

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
JULY 1, 2015 TO JUNE 30, 2016  
LINE ITEM BUDGET  
FINAL

	- 34 Training and Professional Development	\$5,000
	- 42 Repairs and Maintenance	\$2,000
	- 46 Other Contract Services	\$23,000
	- 50 Other Services and Charges	\$20,000
	- 68 Operating Materials and Supplies	\$7,000
	- 86 General City Charges	<u>\$260,000</u>
	Total	\$322,500
700-01-7105-0208	<b>Fair Housing</b>	
	- 40 Civic Expenses	<u>\$25,000</u>
	Total	\$25,000
700-01-7107-0204	<b>HOME Administration</b>	
	- 86 General City Charges	<u>\$66,551</u>
	Total	\$66,551
700-01-7007-0206	<b>Alliance for Building Communities - CHDO Activity</b>	
	- 40 Civic Expenses	<u>\$160,000</u>
	Total	\$160,000
700-01-7107-0207	<b>Pennrose -Sacred Heart Residences</b>	
	- 40 Civic Expenses	<u>\$245,266</u>
	Total	\$245,266
700-01-7107-0208	<b>Housing Rehabilitation Program</b>	
	- 40 Civic Expenses	<u>\$193,702</u>
	Total	\$193,702
700-01-7007-0207	<b>Pennrose -Sacred Heart Residences*</b>	
	- 40 Civic Expenses	<u>\$550,557</u>
	Total	\$550,557
700-01-7907-0105	<b>Pennrose-Sacred Heart Residences*</b>	
	- 40 Civic Expenses	<u>\$439,178</u>
	Total	\$439,178

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM  
JULY 1, 2015 TO JUNE 30, 2016  
LINE ITEM BUDGET  
FINAL

700-01-7907-0106	<b>Pennrose-Sacred Heart Residences*</b> - 40 Civic Expenses Total	 <u>\$114,999</u> \$114,999
700-01-7108-0201	<b>Community Action Committee of the Lehigh Valley - Sixth Street Shelter</b> - 40 Civic Expenses Total	 <u>\$30,000</u> \$30,000
700-01-7108-0202	<b>Allentown Rescue Mission</b> - 40 Civic Expenses Total	 <u>\$29,000</u> 29,000
700-01-7108-0203	<b>The Salvation Army</b> - 40 Civic Expenses Total	 <u>\$30,000</u> \$30,000
700-01-7108-0204	<b>ESG Administration</b> - 86 General City Charges Total	 <u>\$14,286</u> \$14,286
700-01-7108-0205	<b>Lehigh Conference of Churches - Rapid Re-Housing</b> - 40 Civic Expenses Total	 <u>\$62,198</u> \$62,198
700-01-7108-0206	<b>Lehigh Conference of Churches - Winter Shelter</b> - 40 Civic Expenses Total	 <u>\$25,000</u> \$25,000