

CITY OF ALLENTOWN, PENNSYLVANIA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

SUMMARY OF ACCOMPLISHMENTS

JULY 1, 2012 TO JUNE 30, 2013

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
	Rental Housing Objectives					
H	See Below	See Below	See Below	See Below	See Below	See Below
	Owner Housing Objectives					
1	Housing	To maintain and improve the condition of the housing stock to meet or exceed current code standards, to reduce overcrowding in housing units as defined in the City's Property Maintenance Code	300 units inspected/year	336 Initial Inspections 212 Re-inspections	316 Housing Inspections 378 Re-inspections	70 Housing Inspections and Re-inspections
		Acquisition and rehabilitation by CHDO's	20 rehab loans/year	42 (HOME & CDBG)	42 (HOME & CDBG)	17 (HOME)
			10 hazard loans/year	18	19	7
			10 façade grants/year	38	41	7
			3 units/year	4 homes by Housing Association Development Corporation	0	0
2	Housing	To make available affordable homeownership within the existing housing stock	3 properties acquired/ year	0	0	0
		Develop new programs that encourage home ownership	1 unit constructed/ year	0	0	0

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
3	Housing	To increase the knowledge and skills necessary for residents to own and maintain their own home	Support home mgmt classes for 10 households/year Support homeownership classes for 35 persons/year Support individual counseling for 35 persons/year	10 CAFS 30 CAFS 118 NHSLV	10 CAFS 30 CAFS 45 NHSLV	18 CAFS 42 CAFS 113 NHSLV
4	Housing	Support the provision of decent, safe and affordable rental housing within the City and on a regional basis	5 rental units rehabbed/year Support classes to educate renters and landlords 100 persons/year	1 Rental Rehabilitation Program 100 CAFS	4 Rental Rehabilitation Program 82 CAFS	0 Rental Rehabilitation Program 0 CAFS classes not held due to funding cutbacks. Individual assistance provided but not funded with CDBG.

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
5	Housing	To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents in imminent danger of becoming homeless, to support the transition from homelessness to permanent housing	<p>Provide shelter for homeless women, women with children, men and families</p> <p>Provide transitional shelter for domestic violence victims and women leaving the criminal justice system</p> <p>Support programs to assist people in imminent danger of homelessness</p> <p>Support programs to assist special needs populations</p>	<p>342 people -94 families Sixth Street Shelter</p> <p>372 women/children Salvation Army</p> <p>880 men Allentown Rescue Mission</p> <p>3 women and their children Turning Point of Lehigh Valley</p> <p>9 women and their children Program for Women and Families</p> <p>192 people – Daybreak 58 – Pathways</p> <p>80 people – LV Center for Independent Living 3</p>	<p>349 people -98 families Sixth Street Shelter</p> <p>255 women/children Salvation Army</p> <p>645 men Allentown Rescue Mission</p> <p>4 women and their children Turning Point of Lehigh Valley</p> <p>10 women and their children Program for Women and Families</p> <p>182 people – Daybreak 61 – Pathways</p> <p>125 people – LV Center for Independent Living</p>	<p>281 people -75 families Sixth Street Shelter</p> <p>332 women/children Salvation Army</p> <p>Allentown Rescue Mission Did not apply for funding</p> <p>4 women and their children Turning Point of Lehigh Valley</p> <p>11 women and their children Program for Women and Families</p> <p>185 people – Daybreak 9 families Homeless Prevention and 1 family with Rapid Rehousing – Pathways 148 individuals- Linkage</p> <p>49 people – LV Center for Independent Living</p>

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
1	Livability	To increase the cleanliness and peacefulness as well as reduce crime in the City's neighborhoods	Support other city efforts funded by other sources to reduce crime	Implemented City SWEEP Program to develop a new City unit that will provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances	Sweep Continued	Sweep Continued
2	Livability	Increase the percentage of homeownership in the focus and rehabilitation areas	Provide down payment and closing costs assistance to 30 households per year	14 NHSLV	20 NHSLV	10 NHSLV
3	Livability	Decrease housing density in the focus area	Support other funded deconversion programs Acquisition Demolish 3 sub-standard properties	1 0 6	0 0 2	0 0 2
4	Livability	Support the existing neighborhood groups and promote the development of new community organizations throughout the City	Support neighborhood planning efforts	Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association	Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association	Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association
5	Livability	To increase the supply of parking in the focus and rehab areas	Develop 1 parking lot in 5 years	0	0	0

6	Livability	To better promote the architectural and cultural resources that exist in many City neighborhoods	OAPA will complete 5 façades/year	3	0	0
---	------------	--	-----------------------------------	---	---	---

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
7	Livability	To enhance the appearance of Allentown's neighborhoods through proper treatment of public spaces	Replace curb and sidewalk in inspection areas, which are code violations, 5/year Plant and replace 10 trees/year in inspection areas	100 0	0 0	0 0

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
	Infra-structure Objectives					
	N/A					
	Public Facilities Objectives					
	N/A					

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
	Public Services Objectives					
1	Community Recreational Programming and Facilities	To better utilize existing public/quasi public facilities for neighborhood activities	Cooperate with other groups to inventory available facility	The Planning Bureau and other City Bureaus communicated with and cooperated with neighborhood groups	The Planning Bureau and other City Bureaus communicated with and cooperated with neighborhood groups	The Planning Bureau and other City Bureaus communicated with and cooperated with neighborhood groups
2	Community Recreational Programming and Facilities	To properly maintain and improve the condition of publicly owned facilities	Cooperate with other entities seeking funds	City Bureaus cooperated with neighborhood groups in seeking funds	City Bureaus cooperated with neighborhood groups in seeking funds	City Bureaus cooperated with neighborhood groups in seeking funds
3	Community Recreational Programming and Facilities	To add neighborhood facilities where gaps or specific needs are identified	Support applications to create additional facilities	Began identifying funding sources and applied to Lehigh County	Began identifying funding sources and applied to Lehigh County	Identified funding sources

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
	Community Recreational Programming and Facilities continued	To increase the number of and access to recreational opportunities with the focus area	Provide funds for recreational programs which serve over 250 people/year	<p>75 youth educational and recreational programs – YMCA/YWCA</p> <p>65 students school to career transition program – Communities in Schools</p> <p>132 youth earn a bike program – Community Bike Works</p> <p>224 youth recreational programs - Alliance Hall</p> <p>100 students educational and computer programs - Allentown Public Library</p> <p>137 youth – Make your M.A.R.K. Boys/Girls Club</p>	<p>N/A- YMCA/YWCA elected not to run the program due to staffing limitations</p> <p>Contract extended to next year</p> <p>114 youth earn a bike program – Community Bike Works</p> <p>153 youth recreational programs - Alliance Hall</p> <p>101 students educational and computer programs - Allentown Public Library</p> <p>92 youth – Make your M.A.R.K. Boys/Girls Club</p>	<p>59 youth educational and recreational programs – YMCA/YWCA</p> <p>75 students school to career transition program – Communities in Schools</p> <p>100 youth earn a bike program – Community Bike Works</p> <p>184 youth recreational programs - Alliance Hall</p> <p>105 students educational and computer programs - Allentown Public Library</p> <p>62 youth – Make your M.A.R.K. Boys/Girls Club</p>

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
4	Community Recreational Programming and Facilities continued	To increase the number of and access to recreational opportunities with the focus area	Provide funds for recreational programs which serve over 250 people/year	<p>16 children-Scholarship Program at Grace Montessori School</p> <p>28 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>56 youth summer educational and recreational program - Mosser Village</p> <p>48 youth after school art program- Baum School of Art</p> <p>82 youth tennis program- Embrace Your Dreams</p>	<p>11 children-Scholarship Program at Grace Montessori School</p> <p>26 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>52 youth summer educational and recreational program - Mosser Village</p> <p>32 youth after school art program- Baum School of Art</p> <p>128 youth tennis and golf program- Embrace Your Dreams</p>	<p>11 children-Scholarship Program at Grace Montessori School</p> <p>20 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>Contract extended to next year</p> <p>Contract extended to next year</p> <p>115 youth tennis and golf program- Embrace Your Dreams</p>

Economic Development Objectives-Activities and goals are not all funded with CDBG funds, however the goals are all part of a comprehensive plan to assist in the revitalization of the City of Allentown

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
1	Economic Development	To increase the employment opportunities in the City with special attention to strengthening the commercial/ Industrial base in the focus area	Support economic development planning Support Start Your Business program to create 2 jobs/year	See AEDC Accomplishments 69 people assisted	Not funded with CDBG 87 people assisted	Not funded with CDBG 70 people assisted
2	Economic Development	To assist in the revitalization of the central business district	Encourage and support retail stores and restaurants	See AEDC Accomplishments	Not funded with CDBG	Not funded with CDBG
3	Economic Development	To facilitate the adaptation and re-use of existing vacant and underutilized land and buildings in the focus area		See AEDC Accomplishments	Not funded with CDBG	Not funded with CDBG

Economic Development Objectives-Activities and goals are not all funded with CDBG funds, however the goals are all part of a comprehensive plan to assist in the revitalization of the City of Allentown Continued

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units 2010-2011	Actual Units 2011-2012	Actual Units 2012-2013
4	Economic Development	To increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the focus area	Support adult literacy programs for 80 people/year Support job mentoring programs to support 15 people/year Support work readiness programs for 20 people /year	50 people – The Literacy Center 17 residents career preparation program- Lehigh Carbon Community College 31 homeless men to learn job skills program-Allentown Rescue Mission (CDBG-R)	50 people – The Literacy Center 19 residents career preparation program- Lehigh Carbon Community College N/A	35 people – The Literacy Center 12 residents career preparation program- Lehigh Carbon Community College N/A
5	Economic Development	To strengthen the focus area retail/service area	Offer commercial facades 5/year	2	7	2
6	Economic Development	To facilitate focus area residents' ability to access jobs by removing existing impediments		351 people – Syrian Arab American Charity Association 91 people-Family Answers	146 people – Syrian Arab American Charity Association Contract extended to next year	236 people – Syrian Arab American Charity Association 64 people-Family Answers

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
JULY 1, 2012 TO JUNE 30, 2013

PUBLIC SERVICE ACCOMPLISHMENTS

AGENCY	ACCOMPLISHMENTS
Allentown Economic Development Corporation (AEDC)	AEDC secured publicly owned buildings in a low and moderate income area to prevent health and safety hazards to the residents of the low and moderate income area
Allentown Public Library	105 students educational and computer programs
Allentown YMCA/YWCA	59 youth participated in educational and recreational programs
Alliance Hall Summer Recreation Program	184 youth participated in the recreational programs, receiving healthy lunches and going on educational field trips
Boys and Girls Club- Make Your M.A.R.K.	62 youth from the teen center participated in the Make Your M.A.R.K. educational program which improved reading and math skills for all
Community Action Committee of the Lehigh Valley – Community Action Financial Services (CAFS)	CAFS assisted 57 persons in a variety of ways – homeownership counseling in groups and individually (11 households purchased homes as a result)
Community Bike Works	100 youth participated in the earn a bike program
Embrace Your Dreams	115 youth participated in the tennis program
Family Answers- Ways to Work Family Loan Program	Family Answers assisted 64 families by providing financial literacy classes and car loan assistance
Grace Montessori School	11 children received scholarships to attend the pre-school
Lehigh Carbon Community College	12 residents participated in the career preparation program
Lehigh County Conference of Churches- Daybreak Program	185 mentally ill and/or recovering addicts utilized the Daybreak drop-in center for meals, supportive counseling, and recreation in a protective environment.
Lehigh Valley Center for Independent Living	49 disabled persons received housing related assistance
Neighborhood Housing Services of the Lehigh Valley	NHS provided counseling to 113 persons and 10 purchased houses as a result
Program for Women and Families	11 women returning to the community after incarceration resided in the transitional residence and received educational and social service program assistance
St. Luke's Neighborhood Center	20 youth participated in the children's programs and neighborhood clean-ups at the center on 7 th Street
Syrian Arab American Charity Association	236 persons received outreach assistance including transportation, translation, job placement and driver's permits and test assistance
The Literacy Center	35 people participated in various levels of English to Speakers of Other Languages classes
Turning Point of the Lehigh Valley	4 women and their children received transitional housing program assistance for domestic abuse