



**CITY OF ALLENTOWN, PENNSYLVANIA**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**JULY 1, 2008 TO JUNE 30, 2009**

**Cover Page  
Grantee Performance Report  
Community Development Block Grant Program**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

|  |  |                                     |
|--|--|-------------------------------------|
| See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report  | 1. Report for the Program Year ending (date):<br>July 1, 2008--June 30, 2009   | 2. Grant Number:<br>B-08-MC-42-0002 |
| 3. Name & Address of Grantee:<br>City of Allentown<br>435 Hamilton Street<br>Allentown, Pennsylvania 18101   | 4. Name & Address of Community Development Director:<br>Joyce K. Marin, Director<br>435 Hamilton Street<br>Allentown, Pennsylvania 18101   |                                     |
| 5. Name & Telephone Number of person most familiar with information in this report:<br>Heidi K. Baer (610) 437-7761  | 6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1989:<br>Joyce K. Marin (610) 437-7610 |                                     |
| <p>7. Have these Community Development Block Grant (CDBG) funds been used:</p> <p>9</p> <p>a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. : Yes X<br/>: No</p> <p>b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. : Yes X<br/>: No</p> <p>c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. : Yes X<br/>: No</p> |  |                                     |
| <p>8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary. : Yes<br/>: No</p>   |  |                                     |
| <p>9. Indicate how the Grantee Performance Report was made available to the public:</p> <p>a. By printed notice: (name &amp; date of publication)      b. By public hearing: (place &amp; date)</p> <p>The Morning Call - August 28, 2009</p>  |  |                                     |
| <p>c. Other: (explain)</p>   |  |                                     |
| <p>10. The following forms must be completed and attached:</p> <p>a. Activity Summary, form HUD-4949.2      d. One-For-One Replacement Summary, form HUD-4949.4<br/>b. Activity Summary, form HUD-4949.2A      e. Rehabilitation Activities, form HUD-4949.5<br/>c. Financial Summary, form HUD-4949.3      f. Displacement Summary, form HUD-4949.6</p>   |  |                                     |

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                     |                         |
|--|---------------------|-------------------------|
| Typed Name & Title of Authorized Official Representative:<br><br>Ed Pawlowski, Mayor | Signature:<br><br>X | Date:<br><br>09/28/2009 |
|--|---------------------|-------------------------|

This form may be reproduced on local office copiers. Previous editions are obsolete. Retain this record for 3 years.

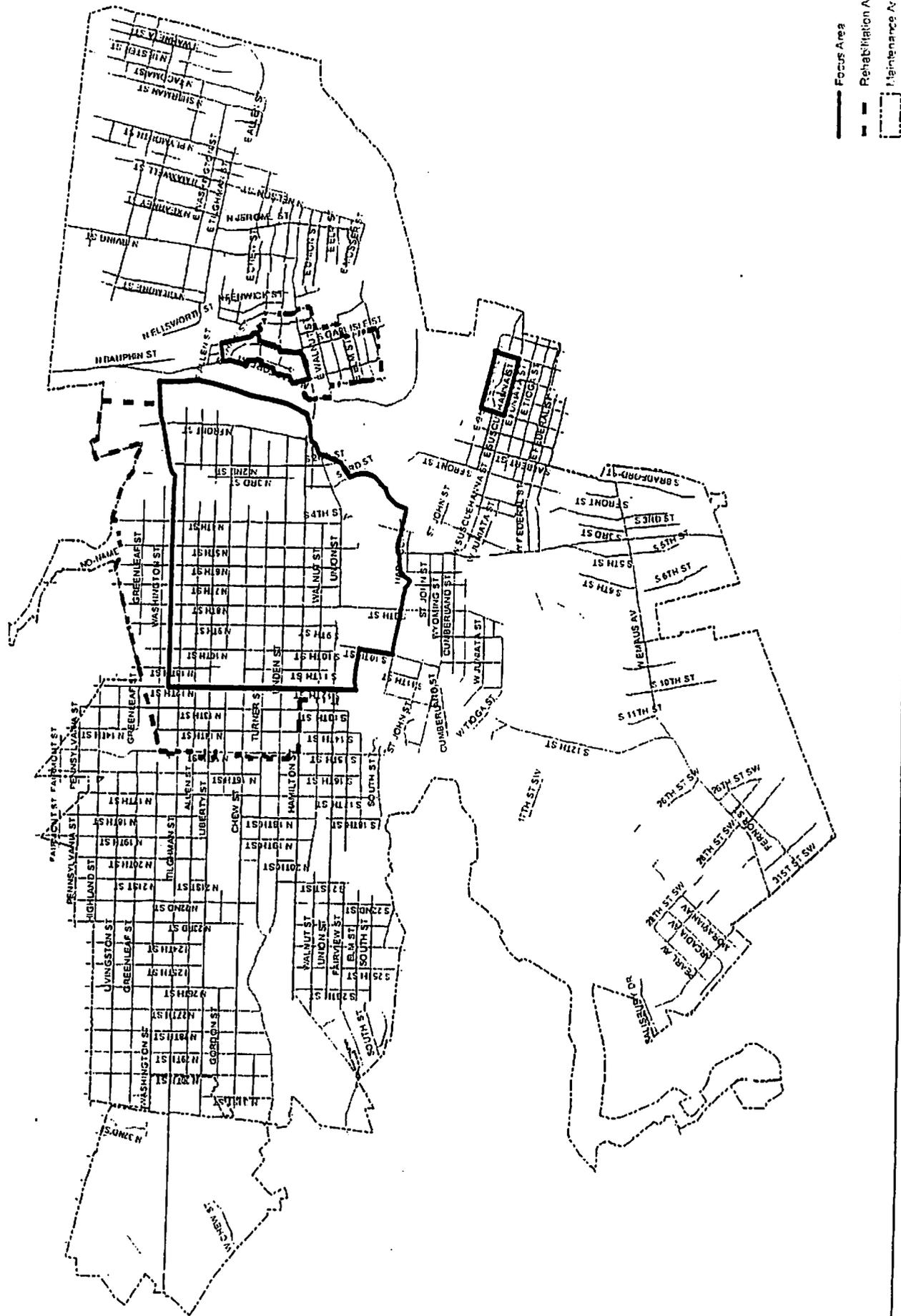
TABLE OF CONTENTS

|  | <u>Page</u> |
|--|-------------|
| I. Narrative Statement   |             |
| A. Assessment of Three-to-Five Year Goals.....                 | 3           |
| 1. Map.....  | 4           |
| 2. Acquisition and Disposition Charts.....                     | 21          |
| 3. CDBG Activity Summary Report.....                           | 30          |
| B. Affirmatively Furthering Fair Housing .....                 | 53          |
| 1. Homeownership Activities Chart .....                        | 55          |
| C. Affordable Housing .....                                    | 56          |
| D. Compliance and Monitoring of Grantees and Sub-grantees..... | 57          |
| E. Reduce the Number of Families in Poverty.....               | 58          |
| F. Other Actions   |             |
| 1. Institutional Structure .....                               | 58          |
| 2. Intergovernmental Cooperation.....                          | 58          |
| 3. Public Housing Improvements .....                           | 60          |
| 4. Public Housing Resident Initiatives .....                   | 60          |
| 5. Lead-based Paint Hazard Reduction .....                     | 60          |
| G. Resources Expected to be Available .....                    | 62          |
| H. Leveraging Resources.....                                   | 62          |
| I. Citizen Comments .....                                      | 62          |
| J. Self -Evaluation .....                                      | 64          |
| II. Community Development Block Grant.....                     | 67          |
| III. HOME Investment Partnerships Program .....                | 68          |
| A. Consolidated Plan.....                                      | 68          |
| B. Private Sector Participation .....                          | 69          |
| C. Community Housing Development Organizations.....            | 69          |
| D. Affirmative Marketing.....                                  | 70          |
| E. Minority Outreach .....                                     | 71          |
| F. Tenant Assistance/Relocation.....                           | 71          |
| G. Shortfall Funds .....                                       | 71          |
| H. Match.....  | 71          |
| I. Program Income .....  | 72          |
| J. Monitoring.....   | 72          |
| IV. HOPWA .....  | 76          |
| V. Emergency Shelter Grants .....                              | 76          |
| VI. Public Participation Requirements .....                    | 84          |
| VII. One for One Replacement .....                             | 84          |
| VIII. Accomplishments Charts.....                              | 85          |
| IX. Financial Summary.....                                     | 97          |
| X. Advertisement.....  | 109         |
| XI. Ordinance.....   | 110         |

**I. NARRATIVE STATEMENT:**

**A. Assessment of Three-to-Five-Year Goals**

During its most recent Five Year Consolidated Plan, submitted to the Department of Housing and Urban Development (HUD) in July of 2005, the City identified numerous priorities and objectives so that it could better allocate its financial resources. The City is divided into three areas: Focus Area, Rehabilitation Area and Maintenance Area. The Focus Area contains the most comprehensive range of strategies for accomplishments to be reported in this Consolidated Annual Performance and Evaluation Report (CAPER). These accomplishments include human services, economic development, systematic code enforcement inspections, housing rehabilitation loans and community facilities. Accomplishments in the Rehabilitation Area include systematic code enforcement inspections, housing rehabilitation loans and community facilities. The Maintenance Area is where the least comprehensive range of accomplishments was expected to occur and these include code enforcement on a complaint basis, loans to resolve public safety hazards and community facilities. The following CAPER will describe each priority and objective and include all of the accomplishments which occurred during the 34<sup>th</sup> program year which began July 1, 2008 and ended June 30, 2009.



Map Date: June 9, 2005 1 inch equals 4,000 feet 1:48,000

**Priority #1:** The provision of decent, safe and affordable housing

**Objective:** a. *To maintain and improve the condition of the housing stock to meet or exceed current code standards, to reduce overcrowding in housing units as defined in the City's Property Maintenance Code*

**Accomplishments:** During the 34<sup>th</sup> program year, the City's Bureau of Building Standards and Safety continued systematic inspections of owner-occupied properties in the City's designated Weed and Seed/Focus area. Along with the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) funds being utilized in this area, the City has partnered with federal and state programs to develop a comprehensive approach to the revitalization of this blighted, crime-ridden area. Initial systematic housing inspections were successfully conducted on 348 properties in the Old Fairgrounds neighborhood and 276 re-inspections were completed, also.

During the program year, the City of Allentown demolished four deteriorated units (306 North Seventh Street, 115 North Second Street, 174 Chestnut Street, and 420 North Seventh Street) which posed a threat to health and safety.

Working in conjunction with the systematic inspection program, many Focus and Rehabilitation Area homeowners were able to make needed repairs to their properties with funding from the CDBG and HOME programs. Thirty-two properties were rehabilitated with CDBG and HOME funds, which provided self-forgiving loans to owner-occupied properties; 14 were completed with CDBG funds and 18 were completed with HOME funds. In addition, CDBG funds for Hazard Loans were

made to assist households in the Focus Area and the Maintenance Area to eliminate conditions detrimental to health and safety. This program aided 11 owner-occupied households to eliminate hazards to health and safety. Funds were also used for program delivery costs.

The number of CDBG/HOME funded rehabilitation loans completed during the program year was less than the number of loans completed last year. However, several of the loan amounts were greater than usual due to the conditions of the properties.

Residents of rental properties, which were deemed to be unfit for human habitation by the Bureau of Building Standards and Safety, were assisted by the Bureau's Fair Housing Officer. With this help they were able to find and then relocate their families to suitable housing. Thirty-two households were assisted during the program year. City staff also spent time identifying rental units and working with landlords to identify rental units which may be suitable for rehabilitation, the rehabilitation of two rental units began during the program year. Also, four rental households were relocated from their rental units when the properties were purchased using CDBG funds. This activity is a part of a larger project beginning in the 34<sup>th</sup> program year.

The Old Allentown Preservation Association (OAPA) is a non-profit volunteer driven neighborhood group that works together to revitalize its community. Using CDBG funding, OAPA administers a successful Facade Grant program for owner-occupied homeowners. OAPA provides funds to homeowners up to the amount of \$5,000 so that they

may restore their homes' facades to be architecturally and historically correct. During the 34<sup>th</sup> year, eight facades were completed and one facade was nearly completed. Furthermore, program delivery costs were used for the facade program.

During the course of the 34<sup>th</sup> year, construction of the first six of nine units in Phase I of new housing on North Street was completed. Of those six units, three were sold to low-income homebuyers and a fourth property is under an agreement of sale. Also, acquisition for Phase II continued and demolition began in the 34<sup>th</sup> year. Construction of the first four of the 16 houses to be developed during Phase II is expected to commence before the end of 2009.

Alliance for Building Communities (ABC) continued its efforts on its acquisition/rehabilitation/resale program. During the program year, ABC completed and sold one property to a low-income homebuyer within the Focus Area.

Other non-profit housing development organizations in the City of Allentown also help revitalize City neighborhoods by providing quality renovations to Focus Area properties. Neighborhood Housing Services of the Lehigh Valley (NHSLV) manages a successful facade restoration program in addition to assisting Focus Area property owners who need to bring their homes into code compliance. In addition to the previously mentioned programs offered through non-profit agencies, a facade restoration program is administered by the City's Bureau of Building Standards and Safety. During this program year, funds were used for

program delivery costs and to complete three commercial facade restorations on properties within the Seventh Street Corridor, two residential facades in the Ninth Ward and 23 residential facades in the Old Fairgrounds neighborhood.

**Objective:** b. *To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35 percent of household income on housing related costs)*

**Accomplishments:** All of the homeownership programs available to homebuyers have had a positive impact on the number of home sales in the City of Allentown. With the assistance of these non-profit agencies' homeownership programs, people's status has moved steadily from renters to owners. As seen in the rest of the nation, home sales in Allentown also decreased in 2008-2009. However, the Focus Area is still experiencing a renewed sense of community and its neighborhoods are being re-energized. New homeowners are working to improve their homes and spruce up their neighborhoods and, as a result, the Focus Area is becoming a cleaner, more attractive and safe place to live and work.

During the 34<sup>th</sup> year, the City acquired six substandard properties which will be rehabilitated and sold to low-income households.

**Objective:** c. *To increase the knowledge and skills necessary for residents to own and maintain their own home*

**Accomplishments:** During this program year, Community Action Committee of the Lehigh Valley (CACLV) continued its Community Action Financial Services Program, which includes the Home Ownership Counseling Program, to

prepare first-time homeowners for the process of purchasing, owning and maintaining a home. Community Action Financial Services provided individual homeownership counseling to three households and pre-settlement counseling to 12 households. In addition, 20 households attended the Homeownership Counseling Program seminars, and 12 low/moderate income households bought homes in the Focus Area of the City.

Additionally, NHSLV provided its Home Ownership Outreach Program, assisting first-time low to moderate income households. One hundred thirty-nine people were counseled and 24 Focus Area low/moderate income households purchased a home in the City of Allentown. Eleven of these households purchased homes in the Weed and Seed area. Again, these numbers are less than those reported in previous years, due to the economy and status of the housing market.

**Objective:** d. *To support the provision of decent, safe and affordable rental housing within the City and on a regional basis*

**Accomplishments:** The Bureau of Building Standards and Safety administered the City's Rental Unit Inspection Program, which systematically inspects rental units within the City to ensure that renters are living in decent, safe and sanitary rental units. This program does not utilize CDBG funds, but is a financially self-sufficient program which ensures renter housing is code compliant. Using CDBG funds for program delivery, the City reviewed applications for rental rehabilitation loans (not funded with CDBG). Two rental rehabilitation loans were processed during the

program year and rehabilitation began, but was not completed on these two units.

Finally, the City allocated funds to CACLV's Community Action Financial Services for the Right Stuff About Renting Program. CACLV conducted 29 Right Stuff About Renting seminars in homeless shelters and 152 people showed increased knowledge about their rights and responsibilities as renters.

Objective: e. *To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to Assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing*

Accomplishments: During the 34<sup>th</sup> year, the City provided the Lehigh Valley Center for Independent Living (CIL) with CDBG funding to provide services such as housing search support, tenant-landlord mediation, home modification consultation, and housing retention education. The CIL is a social service agency that provides services for those members of the community who are physically disabled. The CIL assisted 93 clients, all of whom are of low and moderate income, to find suitable and affordable housing within the City that met the clients' specific needs. Twenty-four consumers found permanent housing, 28 consumers prevented homelessness, 17 received home modification consultations, and 32 consumers received housing retention education.

The City also provided CDBG funding to Turning Point of the Lehigh Valley. Turning Point of Lehigh Valley is a safe place where victims of abuse and their children can find refuge. Their mission is to work toward the elimination of domestic violence; increase community awareness of the problem; and empower victims of domestic violence by providing shelter and support services. During the 34<sup>th</sup> year, one additional woman was housed in the transitional living program, in addition to the last years' reported five women, and received related social services to stabilize her life.

The City continued to participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, and to assist residents of the City in imminent danger of becoming homeless. The City acknowledges that it has a role to play in the development of a full array of permanent housing opportunities for special needs populations; however, most options will be successful only if they are developed in conjunction with a wide range of supportive services. The provision of such services is largely the responsibility of Lehigh County. Therefore, it is essential that the City and County work together in the development of housing opportunities for special needs populations.

During the 34<sup>th</sup> year, City staff continued to participate in the Bi-County Affordable Housing Advisory Committee, whose goal is to develop a process to reinvest in neighborhoods by creating, preserving, and enhancing affordable and accessible housing in Lehigh and Northampton

Counties. This committee consisted of Lehigh and Northampton County government representatives, representatives from the cities of Allentown, Bethlehem and Easton along with non-profit housing agencies, banks and for-profit housing developers.

The City used its Emergency Shelter Grants Program (ESG) allocation to partially fund three shelters within the City: Allentown Rescue Mission, the Sixth Street Shelter and the Salvation Army - Allentown Pennsylvania Corps. A more detailed report on ESG funding can be found beginning on page 76.

In an effort to help prevent homelessness, the City funded Lehigh County Conference of Churches' Daybreak Program with ESG funds. Daybreak is a drop-in center where 186 persons who are mentally ill and recovering from addictions were served during the 34<sup>th</sup> program year. Many of this population were previously institutionalized and are at-risk of becoming homeless. Daybreak provides them with a drop-in center where they are able to take care of personal hygiene needs, eat healthy breakfasts and lunches, participate in self-help courses, and are able to take advantage of hands-on employment training by learning to manage Daybreak's snack bar or working in the Daybreak kitchen. Participants also contribute to the program's monthly newsletter, enjoy bus trips to local attractions, celebrate special occasions together, and work to support their activities through various fund raisers.

In addition, the City provided CDBG funds to Lehigh County Conference of Churches' Pathways program, a multi-faceted community

service program that served 637 persons during the program year. The Pathways program is designed to assist persons addressing homelessness, or potential homelessness, on their road to self-sufficiency. Services include provision of toiletries, food, bus tickets and referrals to services, shelters and job opportunities; budgeting assistance; and housing case management to prevent rent arrearage and eviction. Pathways helped 431 clients with bus tickets for job interviews, education information for jobs and training as well as GED information. Pathways helped 86 clients with first month's rent, security deposits, back and current rents and housing assistance. One-hundred and ten clients were referred to appropriate homeless shelters.

A final way the City participated in this regional effort was through its membership in the Lehigh Valley Coalition on Affordable Housing. Members of the Coalition bring their agencies' experiences and trends in housing issues throughout the County to these Coalition meetings. The Coalition acts as an advocate for residents of the Lehigh Valley and their housing needs. Other representatives on the Coalition include staff from the Community Action Committee of the Lehigh Valley, CIL, Turning Point of the Lehigh Valley, the Allentown Rescue Mission, the Cities of Bethlehem and Easton, Alliance for Building Communities, Neighborhood Housing Services of the Lehigh Valley and Housing Association and Development Corporation. The Coalition published a yearly report that extensively indicated current housing and shelter needs. Furthermore, during the 34<sup>th</sup> program year, the City of Allentown continued its participation in the Northeast Region's Continuum of Care Process. A City staff person continued her involvement in the Northeast

Region Homeless Advisory Board, and participated in the data gathering discussion of projects for the year 2009 Continuum of Care funds.

**Priority #2:** The preservation and improvement of the quality of life experienced in Allentown's neighborhoods

The promotion of civic and neighborhood pride as well as respect for one's neighbors

**Objective:** a. *To increase the cleanliness and peacefulness, as well as to reduce crime in the City's neighborhoods*

**Accomplishments:** Funded again in the 34<sup>th</sup> year was the Saint Luke's Neighborhood Center, a community center serving Focus Area youth from the Seventh Street Corridor and the surrounding neighborhood. The Center conducted neighborhood clean-ups in which the youth cleaned up areas such as sidewalks, streets and alleys. Each participant signed contracts as a pledge to control trash and litter in the neighborhood. The Center also provided educational programs. Children participated in a reading program where completion of reading logs demonstrated improvement in reading. In addition, computers were used to help strengthen reading skills. Participants in the homework club improved math skills. Children also participated in a variety of artistic projects with various outcomes. During the 34<sup>th</sup> year, 72 youth participated in the Center's programs and activities.

The City continued its efforts as a Weed and Seed community. The goal of Weed and Seed is to build pride and create ownership of the neighborhood through community input and collaboration. Additional police activity to "weed out" crime and plant the "seeds" for neighborhood

revitalization has proven successful as residents are now more prone to report illegal activity and seem less apprehensive about approaching police on duty. Weed and Seed efforts continue to address crime and neighborhood issues.

The Program for Women and Families (PWF), a multi-faceted community services agency that assists women coming out of the judicial system, continued its efforts to help women to stay out of jail by maintaining clean and healthy lifestyles at the transitional residence. In addition, PWF helps its clients to obtain and maintain employment and housing, and to improve parenting skills. PWF served eight women and eight children during the program year. Eighty percent of the women had no reports of neglect or child abuse during the year. Of the eight women, 87 percent maintained employment or secured a better job. The women received individual and family counseling and showed knowledge gains in pre- and post- tests.

City staff supported the efforts of existing neighborhood and community organizations within individual City neighborhoods and provided funding for programs, geared toward the City's children, which strive to change undesirable behaviors before they begin and manifest themselves into future problems. The following paragraphs explain these programs.

Communities in Schools of the Lehigh Valley provided a School-to-Career Transition Program where 73 at risk Focus Area high school youth learned work readiness skills. As a result, 95 percent of the high school students served demonstrated work readiness skills and completed cover letters, resumes, thank you letters, and prepared job applications. Eighty-

two percent of high school students participated in either part-time employment and/or service learning opportunities. Seventy-eight percent of the students were promoted.

The Boys and Girls Club of Allentown continued to run its collaboration with the Allentown Teen Institute and provided their Make Your M.A.R.K.® program for 53 youth in middle or high school at the Teen Institute on Seventh Street. This after school program provided reading and math tutoring assistance to Focus Area youth to improve their reading and math skills and used incentives for different successes achieved. During the program year, 60 percent showed an increase of one grade level in math and 67 percent demonstrated a one grade level increase in reading. Over half of the participants demonstrated grades of C or above in reading and math.

Grace Montessori School of Grace Episcopal Church used CDBG funding to provide scholarships for twelve Focus Area children to attend the Montessori based pre-school. Children who attend the Montessori School are provided with educational materials that encourage them to learn through hands-on interaction between themselves and their environment. Each child demonstrated achievement in social, emotional and cognitive development. The mastering of certain milestones in development for reading and math readiness were noted for each child as well. Parents of the scholarship children also participated in their children's progress by taking part in volunteer activities during the school year.

In addition, the City funded Community Bike Works which provided 91 Focus Area youth hands-on experience learning bicycle mechanics through its Earn-A-Bike program. Seventy-six youth completed the 24 hours of instruction and earned their own bike and helmet. All youth demonstrated that they learned basic tool use and bicycle mechanics by passing practical evaluations and demonstrating safe riding skills.

The Allentown Health Bureau provided the Alliance Hall Summer Recreation Program to 147 focus area youth. Alliance Hall Summer Recreation Program encourages positive behavior through education, recreation, health, and nutrition programs. During the summer of the 34<sup>th</sup> year, 147 children, ages six to 12, had the opportunity to see the play *The Jungle Book*, to attend water safety days, to visit The Crayola Factory, and to visit the America On Wheels Museum.

Circle of Stones Ritual Theatre Ensemble's Pebble Theatre provided a summer theatre experience to 63 youth. In three sessions, different youth spend a week long intensive program where they learned about all aspects of the theatre. Each session ended with a theatrical musical performance by the children.

The Baum School of Art provided weekly art classes for 31 children in the Inner-City Neighborhood After School Program. Classes were held for two hours after school each week for a ten week period. Pre- and post- tests and projects showed improvement in art skills for the children who participated.

Eighty youth participated in the new Midnight Basketball/Youth Mentoring Program. Sixty-eight students demonstrated success in improved self-confidence and cultural awareness. Sixty-seven demonstrated improved knowledge of teamwork and sportsmanship. Each student refrained from gang involvement. Sixty-seven students reported not being involved in drugs.

Lehigh County Conference of Churches' Aspires Mentoring Program worked in conjunction with The Midnight Basketball Program to keep youth away from gangs. The program assisted youth in identifying positive steps in the areas of academics, relationship building and career goals to move them to a more successful future.

During the 34<sup>th</sup> year, Allentown Economic Development Corporation (AEDC) worked to secure publicly owned vacant industrial and commercial properties on Hamilton Street and Lehigh Landing. This program protected residents of the low to moderate income neighborhoods from any health and safety hazards which could result from unsecured/littered/unsafe properties.

**Objective:** b. *To increase the percentage of homeownership in the Focus and Rehabilitation Areas*

**Accomplishments:** These accomplishments were discussed previously.

**Objective:** c. *To decrease the housing density within the Focus Area*

**Accomplishments:** Two properties were acquired which will later be demolished.

**Objective:** d. *To support the existing neighborhood groups and promote the development of new community organizations throughout the City*

**Accomplishments:** The City continues to coordinate its services to complement the efforts of neighborhood groups, community institutions, businesses, government and residents, especially in the Focus Area. During the 34<sup>th</sup> year, the City continued to support existing neighborhood groups and promote the development of new community organizations.

**Objective:** e. *To increase the supply of parking in the Focus and Rehabilitation areas*

**Accomplishments:** No activity to report.

**Objective:** f. *To better promote the architectural and cultural resources that exist in many Center City neighborhoods*

**Accomplishments:** The City worked with community organizations to promote the benefits of preserving, reusing and restoring the City's architecturally and historically significant buildings, sites and neighborhoods.

**Objective:** g. *To enhance the appearance of Allentown's neighborhoods through proper treatment of public spaces*

**Accomplishments:** During the 34<sup>th</sup> year, curbing and sidewalk improvements were completed on the south side of the 400 block of North Street by the City. In addition, City staff also worked to identify where other neighborhood improvements (sidewalk repairs) and tree planting may occur.

This year, 223 handicapped ramps were completed. In an effort to improve the streetscape and enhance the appearance of Focus Area neighborhoods, the City acquired four properties to eliminate slum/blight on an area basis. The properties are slated for eventual demolition. Funds for acquisition and disposition were used to acquire and manage the property until disposition occurs. Attached is a summary of the properties contained in the City's property inventory.

**SUMMARY - ACQUISITION AND DISPOSITION ACTIVITIES**

**LOW/MOD HOUSING**

**Properties Owned on July 1, 2008:**

|                              |                              |
|------------------------------|------------------------------|
| 314-318 North Church Street  | 319 North Seventh Street     |
| 330-332 North Church Street  | 325-327 North Seventh Street |
| 411-413 Ridge Avenue         | 439 North Hall Street        |
| 417 Russell Street           | 320-322 North Church Street  |
| 315-317 North Seventh Street | 128 South Tenth Street       |
| 426 North Seventh Street     | 326 North Ninth Street       |
| 343 North Eighth Street      | 819 West Turner Street       |
| 526 Rye Street               | 821 West Turner Street       |
| 615 Turner Street            |                              |
| 139 North Bryan Street       |                              |
| 915.5 North Seventh Street   |                              |

**Properties Acquired During the Year:**

35 North Second Street  
717 West Liberty Street  
624 North Second Street  
621 North Lumber Street  
453 North Sixth Street  
131 South Penn Street

**Properties Sold During the Year:**

330-332 North Church Street  
139 North Bryan Street  
325-327 North Seventh Street  
131 South Penn Street  
439 North Hall Street

**SUMMARY ACQUISITION AND DISPOSITION ACTIVITIES**

**SLUM BLIGHT ACTIVITY ON AN AREA BASIS**

**Focus Area:**

**Properties Owned on July 1, 2008:**

|                          |                     |
|--------------------------|---------------------|
| 170-72 Oak Street        |                     |
| 174 Oak Street           | 176 Oak Street      |
| 178 Oak Street           | 180 Oak Street      |
| 182 Oak Street           | 184 Oak Street      |
| 186 Oak Street           | 188 Oak Street      |
| 137 -139 Chestnut Street |                     |
| 306 North Seventh Street | 316 North Seventh   |
| 420 North Seventh        | 174 Chestnut Street |
| 212 North Church Street  | 171-173 Pine Street |

**Properties Acquired During the Year:**

|                         |
|-------------------------|
| 115 North Second Street |
| 519 North New Street    |

**Properties Sold During the Year:**

None

**Priority #3:** The improvement of the availability and accessibility of schools, churches, parks, recreational programs and facilities and community centers for use as neighborhood resources and places for people to gather and recreate

**Objective:** a. *To better utilize existing public/quasi-public facilities for neighborhood activities*

**Accomplishments:** During the 34<sup>th</sup> program year, planning efforts continued to examine the use of public facilities.

**Objective:** b. *To properly maintain and improve the condition of publicly owned facilities*

**Accomplishments:** No new activity occurred during the 34<sup>th</sup> program year. However, City staff continued planning efforts to identify future parks and recreation renovations projects.

**Objective:** c. *To add neighborhood facilities where gaps or specific needs are identified in the Parks and Recreation Master Plan or neighborhood improvement plan*

**Accomplishments:** During the 34<sup>th</sup> year, the City worked on implementing the Parks and Recreation Master Plan which was completed in the 32<sup>nd</sup> program year.

**Objective:** d. *To increase the number of and access to recreational program opportunities within the Focus Area*

**Accomplishments:** Various recreation programs were funded through the CDBG Program. As previously stated, the Alliance Hall Summer Recreation Program provided 147 children with summer recreation activities including arts and crafts, field trips and lunch programs.

The Allentown Bureau of Parks and Recreation developed new urban recreation programs for Focus and Weed and Seed Area youth including soccer and boxercise. Youth advanced in the skills for the respective sports, as evidenced by pre- and post- tests. Youth also learned about respect and teamwork.

The Allentown YMCA and YWCA's Recreational Program continues to utilize facilities at Alliance Hall. In the 34<sup>th</sup> program year, 79 children and teens from Focus Area families participated in recreational programs. Overall, youth showed an increase in skill levels in soccer and basketball, increase in the 20 external developmental assets, and fitness levels.

The City funded the Mosser Village Family Center's Summer Enrichment Camp. Fifty-two Focus Area youth attended a seven-week summer day camp, held at a city park. Positive attitude and respect for camp authorities are requirements for participation in the camp. Ninety percent of the children remained in the program for all seven-weeks. The children engaged in new artistic projects during the summer including making wind chimes out of recycled cans. Children attended seven educational and recreational field trips where 85 percent of youth showed increased knowledge as measured in pre- and post- tests.

**Priority #4:** The improvement of the standard of living of City residents

**Objective:** a. *To increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area*

**Objective:** b. *To assist in the revitalization of the central business district*

**Objective:** c. *To facilitate the adaptation of and re-use of existing vacant and under-utilized land and buildings within the Focus Area*

**Accomplishments:** Allentown Economic Development Corporation, the economic development arm of the city, noted the following accomplishments for the 34<sup>th</sup> program year.

- Coordinated with the County and City to plan and establish future economic development incentives relating to the Keystone Opportunity Zone Legislation.
- Participated in the Hamilton Street Visioning process with the Greater Lehigh Valley Chamber of Commerce and other economic development planning partners.
- Continued planning of possible uses and redevelopment opportunities for City excess properties.
- Developed redevelopment plans and economic strategies for Lehigh Landing and CALO building.
- Prepared plan for environmental remediation and future reuse of Hall Street Garage.
- Prepared for Allentown Ahead committee planning meetings.
- Continued working with City Planning Department to complete City's Comprehensive Plan update.
- Coordinated planning efforts with Lehigh Valley Economic Development Corporation (LVEDC) regarding Minority Business Development Center.
- Coordinated planning for additional redevelopment of the South Tenth Street industrial area.

- Completed planning for the reuse of the Jackson Street Garage.
- Coordinated with Old Allentown Preservation Association (OAPA) to plan reuse of vacant corner commercial properties.
- Prepared for Allentown Ahead quarterly meetings.
- Coordinated planning for redevelopment of upper stories of buildings in 700 block of Hamilton Street.
- Participated in planning for reuse of the former Mack Trucks Headquarters building.
- Participated in the City's Zoning task force to coordinate the Zoning Ordinance with economic development planning strategies.
- Coordinated with Norfolk Southern and RJ Corman Railroad Co. regarding industrial economic development planning.
- Continued planning financing strategy for reuse of the Schoens Building.
- Facilitated economic development planning for 500-900 block of Hamilton Street.
- Continued planning redevelopment of the former Hess's employee parking deck.
- Facilitated meetings to plan for the redevelopment of the Lehigh River waterfront.
- Coordinated with LVEDC and Lehigh Valley Land Recycling Initiative (LVLRI) on Economic Development Planning initiatives.

Objective: d. *To increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area*

Accomplishments: During the 34<sup>th</sup> year, the City continued to fund The Literacy Center's (formerly Adult Literacy Center of the Lehigh Valley) English to Speakers of Other Languages (ESOL) program which helped people strengthen their basic skills and provided non-English speakers with proficiency in

reading and writing English, enabling them to seek employment. Sixty-one persons participated in the ESOL program. The students participated in a minimum of 50 hours of instruction. Of those, nearly 75 percent of the students showed a learning gain. The average learning gains on the CASAS listening test was six point four points, the Pennsylvania Department of Education standard is 4 points.

Also during the 34<sup>th</sup> year, the City continued funding the Community Action Development Corporation of the Lehigh Valley (CADCLV) for its micro-enterprise assistance. This program enables people with entrepreneurial dreams to gain the skills necessary to begin their own businesses. CADCLV assisted 47 people with Start Your Business classes, and technical assistance to help them start micro-enterprises. Twenty-six people made substantial progress towards starting a small business. During the program year, four new businesses began operating within the weed and seed area. Fourteen existing business owners were assisted as well.

New in the 34<sup>th</sup> year, the City funded Lehigh Carbon Community College's Next Step to Success Program. The program assisted 15 people during the year. Each student wrote long and short term goals for transitioning to the workforce or higher education. Five students learned computer skills, one passed the GED. Six students passed the exam to take college classes. Seven students completed cover letters and resumes and four obtained jobs.

Also new in the 34<sup>th</sup> year, the City funded The Allentown Rescue Mission's Workforce Development Program. The Workforce Development Program taught 32 men transferrable workplace skills such as being on time, following work rules, dressing appropriately and listening to instructions. Clients also demonstrated increased knowledge of workplace safety.

Objective: e. *To strengthen Focus Area retail and service areas*

Accomplishments: See AEDC's accomplishments reported previously.

Objective: f. *To facilitate Focus Area residents' ability to access jobs by removing existing impediments*

Accomplishments: With the help of an outreach worker from the Syrian Arab American Charity Association (SAACA), 412 people were provided outreach services. SAACA's outreach worker referred 30 people to jobs, of those, 15 retained their job for more than six months. An additional 130 were assisted with employment related matters. To better assist people to reach jobs, SAACA's outreach worker assisted 41 people with securing driver's permits. SAACA's outreach worker also assisted 202 people with general outreach help with social security, immigration, medical, legal and financial documents and translation.

As previously mentioned, the City continued to fund The Literacy Center's (formerly Adult Literacy Center of the Lehigh Valley) English to Speakers of Other Languages (ESOL) program. This program helped strengthen basic skills and provided non-English speakers with proficiency in reading and writing English, which enabled them to seek employment.

The Ways to Work Family Loan Program served 207 people during the program year by assisting them obtain loans to purchase a car or repair an existing car. The Ways to Work Family Loan Program is for people to be able to keep jobs or go to school thus helping them increase their income, stabilize employment, access mainstream financial services, improve quality of life, and enhance options for care of children. Of the 207 served, 192 received financial literacy training, 178 improved in knowledge and 44 actually secured loans.

Other Activities to report:

During the 34<sup>th</sup> year, the City was notified of its eligibility to receive \$2,113,456 in Neighborhood Stabilization Program funds. The City staff spent some time during the program year reviewing regulations, preparing regulations and beginning the program. There were no accomplishments to report during the year.

In addition, the City was made aware of its eligibility to receive Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds in the amount of \$1,129,049 and Community Development Block Grant Recovery Program (CDBG-R) funds in the amount of \$737,917. These funds were part of the 2009 stimulus package. There were no accomplishments to report during the program year since applications were not yet approved by the Department of Housing and Urban Development (HUD) when the program year ended.

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name                                  | Act# | Activity Name                            | NatObj | MTX | Status | Funded                | DrawnIn             | Balance             |
|---|------|--|--------|-----|--------|-----------------------|---------------------|---------------------|
| ACQUISITION OF SUBSTANDARD PROPERTIES         | 869  | ACQUISITION OF SUBSTANDARD PROPERTIES    | LMH    | '01 | COMP   | \$112,266.62          | \$0.00              | \$0.00              |
| ACQUISITION OF SUBSTANDARD PROJECTS           | 1027 | ACQUISITION OF SUBSTANDARD PROPERTIES    | LMH    | '01 | COMP   | \$314,131.24          | \$0.00              | \$0.00              |
| ACQUISITION OF SUBSTANDARD PROPERTIES         | 1028 | ACQUISITION OF SUBSTANDARD PROPERTIES    | SBA    | '01 | COMP   | \$12,042.54           | \$0.00              | \$0.00              |
| ACQUISITION OF SUBSTANDARD PROPERTIES         | 1117 | ACQUISITION OF SUBSTANDARD PROPERTIES    | LMH    | '01 | COMP   | \$89,939.75           | \$14,237.40         | \$0.00              |
| ACQUISITION OF SUBSTANDARD PROPERTIES         | 1118 | ACQUISITION OF SUBSTANDARD PROPERTIES-SB | SBA    | '01 | COMP   | \$21,877.84           | \$4,563.53          | \$0.00              |
| HABITAT FOR HUMANITY OF THE LEHIGH VALLEY-ACQ | 1119 | HABITAT FOR HUMANITY-ACQUISITION         | LMH    | '01 | FUND   | \$75,000.00           | \$0.00              | \$75,000.00         |
| ACQUISITION OF SUBSTANDARD PROPERTIES         | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | LMH    | '01 | UNDE   | \$367,260.00          | \$220,276.59        | \$146,983.41        |
| ACQUISITION OF SUBSTANDARD PROPERTIES-SBA     | 1197 | ACQUISITION OF SUBSTANDARD PROPERTIES-SB | SBA    | '01 | UNDE   | \$122,420.00          | \$18,869.27         | \$103,550.73        |
|   |      |  |        |     |        | <b>\$1,114,937.99</b> | <b>\$257,946.79</b> | <b>\$325,534.14</b> |
|   |      |  |        |     |        |                       |                     |                     |
|   |      |  |        |     |        |                       |                     |                     |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name                            | Act# | Activity Name                           | NatObj | MTX | Status | Funded              | DrawnIn             | Balance            |
|---|------|---|--------|-----|--------|---------------------|---------------------|--------------------|
| PROPERTY DISPOSITION AND MANAGEMENT     | 689  | PROPERTY DISPOSITION AND MANAGEMENT     | SBR    | '02 | COMP   | \$18,020.56         | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 780  | PROPERTY DISPOSITION AND MANAGEMENT-LMH | LMH    | '02 | COMP   | \$140,647.60        | \$20,919.06         | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 781  | PROPERTY DISPOSITION AND MANAGEMENT-LMA | LMA    | '02 | COMP   | \$7,299.61          | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 782  | PROPERTY DISPOSITION AND MANAGEMENT-SBA | SBA    | '02 | COMP   | \$33,905.44         | \$2,808.01          | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 783  | PROPERTY DISPOSITION AND MANAGEMENT-SBR | SBR    | '02 | COMP   | \$5,988.00          | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 957  | PROPERTY DISPOSITION AND MANAGEMENT     | LMA    | '02 | CANC   | \$0.00              | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 959  | PROPERTY DISPOSITION AND MANAGEMENT     | SBR    | '02 | COMP   | \$200.00            | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1030 | PROPERTY DISPOSITION AND MANAGEMENT     | LMA    | '02 | CANC   | \$0.00              | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | LMH    | '02 | COMP   | \$34,969.83         | \$7,506.14          | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | LMA    | '02 | COMP   | \$1,285.05          | \$413.73            | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1122 | PROPERTY DISPOSITION AND MANAGEMENT-SBA | SBA    | '02 | COMP   | \$11,042.00         | \$2,463.32          | \$0.00             |
| DISPOSITION AND PROPERTY MANAGEMENT-LMH | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH  | LMH    | '02 | UNDE   | \$116,010.00        | \$60,848.88         | \$55,161.12        |
| PROPERTY DISPOSITION AND MANAGEMENT-SBA | 1199 | PROPERTY DISPOSITION & MANAGEMENT-SBA   | SBA    | '02 | UNDE   | \$38,670.00         | \$18,053.54         | \$20,616.46        |
|   |      |   |        |     |        | <b>\$408,038.09</b> | <b>\$113,012.68</b> | <b>\$75,777.58</b> |
|   |      |   |        |     |        |                     |                     |                    |
|   |      |   |        |     |        |                     |                     |                    |

| Project Name                            | Act# | Activity Name                           | NatObj | MTX | Status | Funded              | DrawnIn             | Balance            |
|---|------|---|--------|-----|--------|---------------------|---------------------|--------------------|
| PROPERTY DISPOSITION AND MANAGEMENT     | 689  | PROPERTY DISPOSITION AND MANAGEMENT     | SBR    | '02 | COMP   | \$18,020.56         | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 780  | PROPERTY DISPOSITION AND MANAGEMENT-LMH | LMH    | '02 | COMP   | \$140,647.60        | \$20,919.06         | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 781  | PROPERTY DISPOSITION AND MANAGEMENT-LMA | LMA    | '02 | COMP   | \$7,299.61          | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 782  | PROPERTY DISPOSITION AND MANAGEMENT-SBA | SBA    | '02 | COMP   | \$33,905.44         | \$2,808.01          | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 783  | PROPERTY DISPOSITION AND MANAGEMENT-SBR | SBR    | '02 | COMP   | \$5,988.00          | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 957  | PROPERTY DISPOSITION AND MANAGEMENT     | LMA    | '02 | CANCEL | \$0.00              | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 959  | PROPERTY DISPOSITION AND MANAGEMENT     | SBR    | '02 | COMP   | \$200.00            | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1030 | PROPERTY DISPOSITION AND MANAGEMENT     | LMA    | '02 | CANCEL | \$0.00              | \$0.00              | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | LMH    | '02 | COMP   | \$34,969.83         | \$7,506.14          | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | LMA    | '02 | COMP   | \$1,285.05          | \$413.73            | \$0.00             |
| PROPERTY DISPOSITION AND MANAGEMENT     | 1122 | PROPERTY DISPOSITION AND MANAGEMENT-SBA | SBA    | '02 | COMP   | \$11,042.00         | \$2,463.32          | \$0.00             |
| DISPOSITION AND PROPERTY MANAGEMENT-LMH | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH  | LMH    | '02 | UNDEF  | \$116,010.00        | \$60,848.88         | \$55,161.12        |
| PROPERTY DISPOSITION AND MANAGEMENT-SBA | 1199 | PROPERTY DISPOSITION & MANAGEMENT-SBA   | SBA    | '02 | UNDEF  | \$38,670.00         | \$18,053.54         | \$20,616.46        |
|   |      |   |        |     |        | <b>\$408,038.09</b> | <b>\$113,012.68</b> | <b>\$75,777.58</b> |
|   |      |   |        |     |        |                     |                     |                    |
|   |      |   |        |     |        |                     |                     |                    |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name                               | Act# | Activity Name                           | NatObj | MTX | Status | Funded              | DrawnIn             | Balance             |
|--|------|---|--------|-----|--------|---------------------|---------------------|---------------------|
| DA COMPLIANCE                              | 434  | ADA COMPLIANCE                          | LMC    | '03 | COMP   | \$250,000.00        | \$732.01            | \$0.00              |
| DA COMPLIANCE                              | 786  | ADA COMPLIANCE                          | LMC    | '03 | COMP   | \$70,000.00         | \$18,281.99         | \$0.00              |
| IRST WARD PUBLIC IMPROVEMENTS              | 960  | FIRST WARD PUBLIC IMPROVEMENTS          | LMA    | '03 | UNDE   | \$11,065.00         | \$0.00              | \$10,000.00         |
| INTH WARD PUBLIC IMPROVEMENTS              | 961  | NINTH WARD PUBLIC IMPROVEMENTS          | LMA    | '03 | UNDE   | \$34,457.00         | \$0.00              | \$34,055.00         |
| INTH WARD PUBLIC IMPROVEMENTS-NORTH STREET | 1033 | NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST | LMA    | '03 | UNDE   | \$73,973.00         | \$15,772.30         | \$37,329.89         |
| JORDAN CREEK PUBLIC IMPROVEMENTS           | 1034 | JORDAN CREEK PUBLIC IMPROVEMENTS        | LMA    | '03 | CANC   | \$0.00              | \$0.00              | \$0.00              |
| INTH WARD PUBLIC IMPROVEMENTS              | 1123 | NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST | LMA    | '03 | CANC   | \$0.00              | \$0.00              | \$0.00              |
| JORDAN CREEK PUBLIC IMPROVEMENTS           | 1124 | JORDAN CREEK PUBLIC IMPROVEMENTS        | LMA    | '03 | CANC   | \$0.00              | \$0.00              | \$0.00              |
| DA COMPLIANCE                              | 1125 | ADA COMPLIANCE                          | LMC    | '03 | UNDE   | \$70,000.00         | \$15,296.56         | \$54,703.44         |
| OLD ALLENTOWN PUBLIC IMPROVEMENTS          | 1200 | OLD ALLENTOWN PUBLIC IMPROVEMENTS       | LMA    | '03 | CANC   | \$0.00              | \$0.00              | \$0.00              |
| FOCUS AREA PUBLIC IMPROVEMENTS             | 1201 | FOCUS AREA PUBLIC IMPROVEMENTS          | LMA    | '03 | UNDE   | \$100,000.00        | \$100,000.00        | \$0.00              |
|  |      |   |        |     |        | <b>\$609,495.00</b> | <b>\$150,082.86</b> | <b>\$136,088.33</b> |

| Project Name   | Act# | Activity Name  | NatObj | MTX  | Status | Funded              | DrawnIn             | Balance             |
|----------------|------|----------------|--------|------|--------|---------------------|---------------------|---------------------|
| ADA COMPLIANCE | 1035 | ADA COMPLIANCE | LMC    | '03L | UNDEF  | \$195,236.00        | \$189,199.05        | \$6,036.95          |
| ADA COMPLIANCE | 1202 | ADA COMPLIANCE | LMC    | '03L | FUND\$ | \$100,000.00        | \$0.00              | \$100,000.00        |
|                |      |                |        |      |        | <b>\$295,236.00</b> | <b>\$189,199.05</b> | <b>\$106,036.95</b> |
|                |      |                |        |      |        |                     |                     |                     |
|                |      |                |        |      |        |                     |                     |                     |

| Project Name                   | Act# | Activity Name                        | NatObj | MTX | Status | Funded              | DrawnIn            | Balance             |
|--------------------------------|------|--------------------------------------|--------|-----|--------|---------------------|--------------------|---------------------|
| DEMOLITION OF SUBSTANDARD PRO  | 962  | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA    | '04 | UNDEF  | \$321,465.50        | \$7,230.00         | \$196,857.00        |
| DEMOLITION OF SUBSTANDARD PRO  | 1036 | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA    | '04 | UNDEF  | \$133,695.00        | \$0.00             | \$132,578.00        |
| DEMOLITION OF SUBSTANDARD SAFE | 1126 | DEMOLITION OF SUBSTANDARD PROPERTY   | SBA    | '04 | UNDEF  | \$7,843.00          | \$0.00             | \$7,843.00          |
| DEMOLITION OF SUBSTANDARD PRO  | 1203 | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA    | '04 | UNDEF  | \$37,495.00         | \$34,834.73        | \$2,660.27          |
|                                |      |                                      |        |     |        | <b>\$500,498.50</b> | <b>\$42,064.73</b> | <b>\$339,938.27</b> |
|                                |      |                                      |        |     |        |                     |                    |                     |
|                                |      |                                      |        |     |        |                     |                    |                     |

| Project Name                  | Act# | Activity Name                           | NatObj | MTX | Status | Funded       | DrawnIn      | Balance      |
|-------------------------------|------|---|--------|-----|--------|--------------|--------------|--------------|
| YOUTH CONCERT SERIES          | 811  | YOUTH CONCERT SERIES                    | LMC    | '05 | FUNDS  | \$23,750.00  | \$0.00       | \$23,750.00  |
| WEED AND SEED PROGRAM         | 899  | WEED AND SEED PROGRAM                   | LMC    | '05 | UNDEF  | \$20,000.00  | \$4,719.76   | \$15,280.24  |
| MENTOR VOCATIONAL PROGRAM     | 966  | MENTOR VOCATIONAL PROGRAM               | LMC    | '05 | CANCE  | \$0.00       | \$0.00       | \$0.00       |
| ALLIANCE SUMMER RECREATION P  | 977  | ALLIANCE SUMMER RECREATION PROGRAM      | LMC    | '05 | COMP   | \$5,000.00   | \$5,000.00   | \$0.00       |
| FIRST AND SIXTH WARD RECREATI | 979  | FIRST AND SIXTH WARDS RECREATION        | LMC    | '05 | COMP   | \$17,834.75  | \$0.00       | \$0.00       |
| WEED AND SEED PROGRAM         | 981  | WEED AND SEED PROGRAM                   | LMC    | '05 | FUNDS  | \$20,000.00  | \$0.00       | \$20,000.00  |
| CONGREGATIONS UNITED FOR NEI  | 1040 | CONGREGATIONS UNITED FOR NEIGHBORHOOD   | LMC    | '05 | FUNDS  | \$5,000.00   | \$0.00       | \$5,000.00   |
| ST. LUKE'S NEIGHBORHOOD CENTE | 1048 | ST LUKE'S NEIGHBORHOOD CENTER           | LMC    | '05 | COMP   | \$7,200.00   | \$0.00       | \$0.00       |
| WAYS TO WORK FAMILY LOAN PRO  | 1130 | WAYS TO WORK FAMILY LOAN PROGRAM        | LMC    | '05 | UNDEF  | \$15,000.00  | \$0.00       | \$15,000.00  |
| COMMUNITY ACTION FINANCIAL SE | 1134 | COMMUNITY ACTION FINANCIAL SERVICES     | LMC    | '05 | COMP   | \$15,000.00  | \$0.00       | \$0.00       |
| HOMEOWNERSHIP OUTREACH PRO    | 1135 | HOMEOWNERSHIP OUTREACH PROGRAM          | LMC    | '05 | COMP   | \$15,000.00  | \$2,500.00   | \$0.00       |
| ST. LUKE'S NEIGHBORHOOD CENTE | 1137 | ST. LUKE'S NEIGHBORHOOD CENTER          | LMC    | '05 | COMP   | \$11,711.50  | \$11,711.50  | \$0.00       |
| PATHWAYS                      | 1143 | PATHWAYS                                | LMC    | '05 | COMP   | \$15,000.00  | \$3,750.00   | \$0.00       |
| PROJECT OUTREACH              | 1144 | PROJECT OUTREACH                        | LMC    | '05 | COMP   | \$15,000.00  | \$7,200.00   | \$0.00       |
| PROGRAM FOR WOMEN AND FAMIL   | 1145 | PROGRAM FOR WOMEN AND FAMILIES          | LMC    | '05 | COMP   | \$15,000.00  | \$3,000.00   | \$0.00       |
| SECURING INDUSTRIAL AND COMM  | 1146 | SECURING INDUSTRIAL AND COMMERCIAL PROP | LMA    | '05 | COMP   | \$15,000.00  | \$536.25     | \$0.00       |
| WAYS TO WORK FAMILY LOAN PRO  | 1207 | WAYS TO WORK FAMILY LOAN PROGRAM        | LMC    | '05 | FUNDS  | \$15,000.00  | \$0.00       | \$15,000.00  |
| COMMUNITY ACTION FINANCIAL SE | 1212 | COMMUNITY ACTION FINANCIAL SERVICES     | LMC    | '05 | FUNDS  | \$15,000.00  | \$0.00       | \$15,000.00  |
| HOMEOWNERSHIP OUTREACH PRO    | 1213 | HOMEOWNERSHIP OUTREACH PROGRAM          | LMC    | '05 | UNDEF  | \$15,000.00  | \$6,433.36   | \$8,566.64   |
| THE NEXT STEP TO SUCCESS      | 1222 | NEXT STEP TO SUCCESS                    | LMC    | '05 | UNDEF  | \$5,700.00   | \$2,300.19   | \$3,399.81   |
| PATHWAYS                      | 1223 | PATHWAYS                                | LMC    | '05 | UNDEF  | \$15,000.00  | \$11,250.00  | \$3,750.00   |
| PROJECT OUTREACH              | 1224 | PROJECT OUTREACH                        | LMC    | '05 | UNDEF  | \$15,000.00  | \$12,000.00  | \$3,000.00   |
| PROGRAM FOR WOMEN AND FAMIL   | 1225 | PROGRAM FOR WOMEN AND FAMILIES          | LMC    | '05 | UNDEF  | \$15,000.00  | \$10,000.00  | \$5,000.00   |
| SECURING INDUSTRIAL/COMMERC   | 1226 | SECURING INDUSTRIAL/COMMERCIAL PROPERTI | LMA    | '05 | COMP   | \$15,000.00  | \$15,000.00  | \$0.00       |
| SUMMER RECREATION PROGRAM     | 1227 | SUMMER RECREATION PROGRAM               | LMC    | '05 | CANCE  | \$0.00       | \$0.00       | \$0.00       |
| MAYOR'S ANTI-GANG INITIATIVE  | 1228 | ALLENTOWN MIDNIGHT BASKETBALL & MENTORI | LMC    | '05 | FUNDS  | \$45,000.00  | \$0.00       | \$45,000.00  |
| MAYOR'S ANTI-GANG INITIATIVE  | 1229 | ASPIRES PROGRAM                         | LMC    | '05 | FUNDS  | \$5,000.00   | \$0.00       | \$5,000.00   |
| MAYOR'S ANTI-GANG INITIATIVE  | 1230 | YOUTH EDUCATION IN THE ARTS             | LMC    | '05 | FUNDS  | \$10,000.00  | \$0.00       | \$10,000.00  |
| MAYOR'S WORKFORCE DEVELOPM    | 1231 | WORKFORCE DEVELOPMENT PROGRAM           | LMC    | '05 | UNDEF  | \$40,000.00  | \$40,000.00  | \$0.00       |
| MAYOR'S ANTI-GANG INITIATIVE  | 1256 | MIDNIGHT BASKETBALL                     | LMC    | '05 | UNDEF  | \$45,000.00  | \$25,615.22  | \$19,384.78  |
|                               |      |   |        |     |        | \$471,196.25 | \$161,016.28 | \$212,131.47 |
|                               |      |   |        |     |        |              |              |              |

| Project Name              | Act# | Activity Name                 | NatObj | MTX  | Status | Funded             | DrawnIn            | Balance           |
|---------------------------|------|-------------------------------|--------|------|--------|--------------------|--------------------|-------------------|
| COMPREHENSIVE HOUSING SUP | 1128 | COMPREHENSIVE HOUSING SUPPORT | LMC    | '05B | COMP   | \$15,000.00        | \$6,420.46         | \$0.00            |
| P.L.A.C.E. PROGRAM        | 1205 | P.L.A.C.E. PROGRAM            | LMC    | '05B | UNDEP  | \$15,000.00        | \$11,654.90        | \$3,345.10        |
|                           |      |                               |        |      |        | <b>\$30,000.00</b> | <b>\$18,075.36</b> | <b>\$3,345.10</b> |
|                           |      |                               |        |      |        |                    |                    |                   |

| Project Name              | Act# | Activity Name                          | NatObj | MTX  | Status | Funded       | DrawnIn      | Balance     |
|---------------------------|------|--|--------|------|--------|--------------|--------------|-------------|
| OPERATION OF ALLIANCE HAL | 1037 | OPERATION OF ALLIANCE HALL GYM         | LMC    | '05D | COMP   | \$19,800.00  | \$0.00       | \$0.00      |
| MAKE YOUR M.A.R.K.        | 1047 | MAKE YOUR M.A.R.K.                     | LMC    | '05D | COMP   | \$20,000.00  | \$0.00       | \$0.00      |
| FIRST AND SIXTH WARD RECR | 1053 | FIRST AND SIXTH WARD RECREATION        | LMC    | '05D | UNDEP  | \$20,000.00  | \$0.00       | \$5,571.00  |
| SCOUTREACH                | 1055 | SCOUTREACH                             | LMC    | '05D | CANCE  | \$0.00       | \$0.00       | \$0.00      |
| OPERATION OF ALLIANCE HAL | 1127 | OPERATION OF ALLIANCE HALL GYM         | LMC    | '05D | UNDEP  | \$15,000.00  | \$14,977.60  | \$22.40     |
| COMMUNITIES IN SCHOOLS    | 1133 | SCHOOL TO CAREER TRANSITION PROGRAM    | LMC    | '05D | COMP   | \$15,000.00  | \$3,624.38   | \$875.62    |
| MAKE YOUR M.A.R.K.        | 1136 | MAKE YOUR M.A.R.K.                     | LMC    | '05D | COMP   | \$15,000.00  | \$1,019.02   | \$0.00      |
| SUMMER ENRICHMENT PROGR   | 1138 | SUMMER ENRICHMENT PROGRAM              | LMC    | '05D | COMP   | \$15,000.00  | \$1,451.00   | \$0.00      |
| EARN-A-BIKE PROGRAM       | 1139 | EARN-A-BIKE PROGRAM                    | LMC    | '05D | COMP   | \$14,999.99  | \$0.00       | \$0.00      |
| ALLIANCE SUMMER RECREATI  | 1140 | ALLIANCE SUMMER RECREATION             | LMC    | '05D | COMP   | \$5,500.00   | \$0.00       | \$0.00      |
| FIRST AND SIXTH WARD RECR | 1141 | FIRST AND SIXTH WARD RECREATION        | LMC    | '05D | UNDEP  | \$7,500.00   | \$0.00       | \$0.00      |
| ALLENTOWN PUBLIC LIBRARY  | 1142 | ALLENTOWN PUBLIC LIBRARY               | LMC    | '05D | COMP   | \$15,000.00  | \$15,000.00  | \$0.00      |
| OPERATION OF ALLIANCE HAL | 1204 | OPERATION OF ALLIANCE HALL GYM         | LMC    | '05D | UNDEP  | \$15,000.00  | \$0.00       | \$15,000.00 |
| INNER CITY NEIGHBORHOOD S | 1210 | INNER CITY NEIGHBORHOOD SCHOLARSHIP PR | LMC    | '05D | UNDEP  | \$7,500.00   | \$7,500.00   | \$0.00      |
| SCHOOL TO CAREER TRANSIT  | 1211 | SCHOOL TO CAREER TRANSITION PROGRAM    | LMC    | '05D | UNDEP  | \$15,000.00  | \$10,440.48  | \$4,559.52  |
| MAKE YOUR M.A.R.K.        | 1214 | MAKE YOUR M.A.R.K.                     | LMC    | '05D | UNDEP  | \$15,000.00  | \$13,876.70  | \$1,123.30  |
| ST. LUKE'S NEIGHBORHOOD C | 1215 | ST LUKE'S NEIGHBORHOOD CENTER          | LMC    | '05D | UNDEP  | \$15,000.00  | \$12,020.00  | \$2,980.00  |
| SUMMER ENRICHMENT PROGR   | 1216 | SUMMER ENRICHMENT PROGRAM              | LMC    | '05D | UNDEP  | \$15,000.00  | \$11,681.94  | \$3,318.06  |
| EARN-A-BIKE PROGRAM       | 1217 | EARN-A-BIKE PROGRAM                    | LMC    | '05D | COMP   | \$15,000.00  | \$15,000.00  | \$0.00      |
| PEBBLE THEATRE            | 1218 | PEBBLE THEATRE                         | LMC    | '05D | UNDEP  | \$5,500.00   | \$3,900.00   | \$1,600.00  |
| EMBRACE YOUR DREAMS       | 1219 | EMBRACE YOUR DREAMS                    | LMC    | '05D | FUNDS  | \$5,250.00   | \$0.00       | \$5,250.00  |
| AFTER SCHOOL PROGRAM      | 1220 | AFTER SCHOOL PROGRAM                   | LMC    | '05D | CANCE  | \$0.00       | \$0.00       | \$0.00      |
| ALLENTOWN PUBLIC LIBRARY  | 1221 | ALLENTOWN PUBLIC LIBRARY               | LMC    | '05D | FUNDS  | \$15,000.00  | \$0.00       | \$15,000.00 |
|                           |      |  |        |      |        | \$286,049.99 | \$110,491.12 | \$55,299.90 |
|                           |      |  |        |      |        |              |              |             |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name               | Act# | Activity Name                      | NatObj | MTX  | Status | Funded             | Drawnin           | Balance            |
|----------------------------|------|------------------------------------|--------|------|--------|--------------------|-------------------|--------------------|
| TURNING POINT OF THE LEHIG | 1132 | TURNING POINT OF THE LEHIGH VALLEY | LMC    | '05G | UNDEP  | \$15,000.00        | \$5,681.95        | \$1,859.33         |
| TURNING POINT OF THE LEHIG | 1209 | TURNING POINT OF THE LEHIGH VALLEY | LMC    | '05G | FUNDS  | \$12,000.00        | \$0.00            | \$12,000.00        |
|                            |      |                                    |        |      |        | <b>\$27,000.00</b> | <b>\$5,681.95</b> | <b>\$13,859.33</b> |
|                            |      |                                    |        |      |        |                    |                   |                    |
|                            |      |                                    |        |      |        |                    |                   |                    |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name              | Act# | Activity Name                       | NatObj | MTX  | Status | Funded      | DrawnIn     | Balance    |
|---------------------------|------|-------------------------------------|--------|------|--------|-------------|-------------|------------|
| ENGLISH TO SPEAKERS OF OT | 1129 | ENGLISH TO SPEAKERS OF OTHER LANGUA | LMC    | '05H | COMP   | \$15,000.00 | \$2,539.88  | \$0.00     |
| ENGLISH TO SPEAKERS OF OT | 1206 | ENGLISH TO SPEAKERS OF OTHER LANGUA | LMC    | '05H | UNDEF  | \$15,000.00 | \$12,405.33 | \$2,594.67 |
|                           |      |                                     |        |      |        | \$30,000.00 | \$14,945.21 | \$2,594.67 |
|                           |      |                                     |        |      |        |             |             |            |
|                           |      |                                     |        |      |        |             |             |            |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name        | Act# | Activity Name       | NatObj | MTX  | Status | Funded      | DrawnIn     | Balance    |
|---------------------|------|---------------------|--------|------|--------|-------------|-------------|------------|
| SCHOLARSHIP PROGRAM | 1131 | SCHOLARSHIP PROGRAM | LMC    | '05L | COMP   | \$14,999.63 | \$2,623.50  | \$0.00     |
| SCHOLARSHIP PROGRAM | 1208 | SCHOLARSHIP PROGRAM | LMC    | '05L | UNDEP  | \$15,000.00 | \$11,615.30 | \$3,384.70 |
|                     |      |                     |        |      |        | \$29,999.63 | \$14,238.80 | \$3,384.70 |
|                     |      |                     |        |      |        |             |             |            |
|                     |      |                     |        |      |        |             |             |            |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name         | Act# | Activity Name        | NatObj | MTX | Status | Funded              | DrawnIn            | Balance            |
|----------------------|------|----------------------|--------|-----|--------|---------------------|--------------------|--------------------|
| RELOCATION           | 728  | RELOCATION           | LMC    | '08 | UNDEF  | \$118,183.56        | \$68,183.95        | \$49,999.61        |
| VOLUNTARY RELOCATION | 909  | VOLUNTARY RELOCATION | LMC    | '08 | UNDEF  | \$37,000.00         | \$13,493.20        | \$1,706.80         |
| VOLUNTARY RELOCATION | 1236 | VOLUNTARY RELOCATION | LMH    | '08 | UNDEF  | \$20,000.00         | \$2,500.00         | \$17,500.00        |
|                      |      |                      |        |     |        | <b>\$175,183.56</b> | <b>\$84,177.15</b> | <b>\$69,206.41</b> |
|                      |      |                      |        |     |        |                     |                    |                    |
|                      |      |                      |        |     |        |                     |                    |                    |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name             | Act# | Activity Name                 | NatObj | MTX | Status | Funded       | DrawnIn     | Balance      |
|--------------------------|------|-------------------------------|--------|-----|--------|--------------|-------------|--------------|
| COMMUNITY PARTHERSHIP PR | 1066 | COMMUNITY PARTNERSHIP PROGRAM | LMH    | '13 | UNDEP  | \$200,000.00 | \$67,096.98 | \$77,530.76  |
| COMMUNITY PARTNERSHIP PR | 1151 | COMMUNITY PARTNERSHIP PROGRAM | LMH    | '13 | FUNDS  | \$100,000.00 | \$0.00      | \$100,000.00 |
|                          |      |                               |        |     |        | \$300,000.00 | \$67,096.98 | \$177,530.76 |
|                          |      |                               |        |     |        |              |             |              |
|                          |      |                               |        |     |        |              |             |              |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name              | Act# | Activity Name                         | NatObj | MTX  | Status | Funded       | DrawnIn      | Balance      |
|---------------------------|------|---------------------------------------|--------|------|--------|--------------|--------------|--------------|
| FOCUS AND REHABILITATION  | 531  | FOCUS AND REHABILITATION AREA REHAB   | LMH    | '14A | COMP   | \$16,568.22  | \$0.00       | \$0.00       |
| FACADE IMPROVEMENT PROG   | 624  | FACADE IMPROVEMENT PROGRAM            | SBA    | '14A | UNDE   | \$35,000.00  | \$0.00       | \$3,540.00   |
| FACADE IMPROVEMENT PROG   | 735  | FACADE IMPROVEMENT PROGRAM            | SBA    | '14A | UNDE   | \$40,000.00  | \$9,021.90   | \$3,789.25   |
| SEVENTH STREET FACADE GR  | 822  | SEVENTH ST FACADE GRANTS-RESIDENTIAL  | SBA    | '14A | UNDE   | \$182,069.32 | \$0.00       | \$77,095.00  |
| FACADE IMPROVEMENT PROG   | 825  | FACADE IMPROVEMENT PROGRAM            | SBA    | '14A | COMP   | \$20,000.00  | \$0.00       | \$0.00       |
| FOCUS AND REHABILITATION  | 911  | FOCUS AND REHAB AREA REHAB            | LMH    | '14A | COMP   | \$709,485.58 | \$0.00       | \$0.00       |
| HAZARD ELIMINATION PROGR  | 913  | HAZARD ELIMINATION PROGRAM            | LMH    | '14A | COMP   | \$207,248.80 | \$0.00       | \$0.00       |
| FOCUS AND REHABILITATION  | 915  | FOCUS AND REHAB AREA REHAB-MPL        | SBA    | '14A | COMP   | \$43,960.50  | \$0.00       | \$0.00       |
| SEVENTH STREET FACADE GR  | 916  | SEVENTH STREET FACADE GRANTS-RESIDE   | LMH    | '14A | UNDE   | \$71,755.00  | \$0.00       | \$41,359.69  |
| FIRST WARD FACADE GRANTS  | 917  | FIRST WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | COMP   | \$183,206.00 | \$0.00       | \$0.00       |
| FACADE IMPROVEMENT PROG   | 918  | FACADE IMPROVEMENT PROGRAM            | SBA    | '14A | UNDE   | \$20,000.00  | \$5,344.83   | \$12,007.34  |
| ALLIANCE FOR BUILDING COM | 921  | OLD ALLENTOWN-OAPA`                   | SBA    | '14A | UNDE   | \$90,000.00  | \$0.00       | \$0.00       |
| FOCUS AND REHABILITATION  | 994  | FOCUS AND REHABILITATION AREA REHABIL | LMH    | '14A | COMP   | \$438,867.99 | \$0.00       | \$0.00       |
| HAZARD ELIMINATION PROGR  | 995  | HAZARD ELIMINATION PROGRAM            | LMH    | '14A | COMP   | \$164,249.62 | \$0.00       | \$0.00       |
| NINTH WARD FACADE GRANT   | 996  | NINTH WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | COMP   | \$184,044.66 | \$84.00      | \$0.00       |
| FIRST WARD FACADE GRANT   | 997  | FIRST WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | UNDE   | \$41,142.00  | \$0.00       | \$1,917.95   |
| FOCUS AND REHABILITATION  | 1068 | FOCUS AND REHABILITATION AREA REHAB   | LMH    | '14A | COMP   | \$308,305.65 | \$7,316.34   | \$0.00       |
| HAZARD ELIMINATION PROGR  | 1069 | HAZARD ELIMINATION PROGRAM            | LMH    | '14A | COMP   | \$134,254.91 | \$23,899.37  | \$0.00       |
| NINTH WARD FACADE GRANTS  | 1070 | NINTH WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | COMP   | \$174,991.12 | \$6,100.00   | \$0.00       |
| FIRST WARD FACADE GRANTS  | 1071 | FIRST WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | UNDE   | \$53,912.00  | \$5,000.00   | \$13,228.94  |
| LEAD ABATEMENT REHABILITA | 1152 | LEAD ABATEMENT REHABILITATION         | LMH    | '14A | COMP   | \$39,892.00  | \$19,946.00  | \$19,946.00  |
| NINTH WARD REHABILATION-S | 1153 | NINTH WARD REHABILITATION-SFL         | LMH    | '14A | UNDE   | \$409,921.00 | \$39,665.00  | \$1,031.90   |
| OLD FAIRGROUNDS CORRIDOR  | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATI | LMH    | '14A | UNDE   | \$663,911.00 | \$46,007.71  | \$14,199.04  |
| FIRST WARD REHABILITATION | 1155 | FIRST WARD REHABILITATION-SFL         | LMH    | '14A | UNDE   | \$185,685.00 | \$3,370.45   | \$6,556.44   |
| HAZARD ELIMINATION PROGR  | 1156 | HAZARD ELIMINATION PROGRAM            | LMH    | '14A | UNDE   | \$120,488.00 | \$56,402.23  | \$4,815.49   |
| OLD FAIRGROUNDS CORRIDOR  | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GR    | LMH    | '14A | UNDE   | \$210,882.00 | \$69,611.90  | \$2,941.94   |
| NINTH WARD FACADE GRANTS  | 1158 | NINTH WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | UNDE   | \$31,882.00  | \$1,497.00   | \$4,564.07   |
| FIRST WARD FACADE GRANTS  | 1159 | FIRST WARD FACADE GRANTS-RESIDENTIAL  | LMH    | '14A | UNDE   | \$45,882.00  | \$594.00     | \$2,286.31   |
| FACADE IMPROVEMENT PROG   | 1161 | FACADE IMPROVEMENT PROGRAM            | SBA    | '14A | FUNDS  | \$7,500.00   | \$0.00       | \$7,500.00   |
| REHABILITATION/RESALE PRO | 1237 | HABITAT FOR HUMANITY                  | LMH    | '14A | FUNDS  | \$75,000.00  | \$0.00       | \$75,000.00  |
| OLD FAIRGROUNDS CORRIDOR  | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS  | LMH    | '14A | UNDE   | \$758,403.00 | \$457,709.42 | \$300,693.58 |
| HAZARD ELIMINATION PROGR  | 1239 | HAZARD ELIMINATION PROGRAM            | SBS    | '14A | UNDE   | \$69,495.00  | \$63,709.37  | \$5,785.63   |
| OLD FAIRGROUNDS CORRIDOR  | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL   | LMH    | '14A | UNDE   | \$364,989.00 | \$207,730.24 | \$157,258.76 |
| FACADE IMPROVEMENT PROG   | 1242 | FACADE IMPROVEMENT PROGRAM            | SBA    | '14A | FUNDS  | \$15,000.00  | \$0.00       | \$15,000.00  |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name | Act# | Activity Name | NatObj | MTX | Status | Funded         | DrawnIn        | Balance      |
|--------------|------|---------------|--------|-----|--------|----------------|----------------|--------------|
|              |      |               |        |     |        | \$6,117,991.37 | \$1,023,009.76 | \$770,517.33 |
|              |      |               |        |     |        |                |                |              |

| Project Name              | Act# | Activity Name                 | NatObj | MTX  | Status | Funded      | DrawnIn    | Balance     |
|---------------------------|------|-------------------------------|--------|------|--------|-------------|------------|-------------|
| RENTAL REHABILITATION PRO | 999  | RENTAL REHABILITATION PROGRAM | LMH    | '14B | COMP   | \$15,658.67 | \$0.00     | \$0.00      |
| RENTAL REHABILITATION PRO | 1072 | RENTAL REHABILITATION PROGRAM | LMH    | '14B | UNDEF  | \$13,478.00 | \$0.00     | \$12,942.00 |
| RENTAL REHABILITATION PRO | 1160 | RENTAL REHABILITATION PROGRAM | LMH    | '14B | UNDEF  | \$882.00    | \$0.00     | \$802.00    |
| RENTAL REHABILITATION PRO | 1241 | RENTAL REHABILITAITON PROGRAM | LMH    | '14B | UNDEF  | \$12,898.00 | \$7,634.00 | \$5,264.00  |
|                           |      |                               |        |      |        | \$42,916.67 | \$7,634.00 | \$19,008.00 |
|                           |      |                               |        |      |        |             |            |             |
|                           |      |                               |        |      |        |             |            |             |

| Project Name             | Act# | Activity Name                       | NatObj | MTX  | Status | Funded              | DrawnIn            | Balance             |
|--------------------------|------|-------------------------------------|--------|------|--------|---------------------|--------------------|---------------------|
| SEVENTH STREET FACADE GR | 829  | SEVENTH STREET FACADE GRANTS-COMME  | LMA    | '14E | UNDEF  | \$72,435.21         | \$15,140.00        | \$4,147.69          |
| SEVENTH STREET FACADE GR | 923  | SEVENTH STREET FACADE GRANTS-COMME  | LMA    | '14E | UNDEF  | \$64,053.00         | \$15,000.00        | \$30,800.86         |
| FIRST WARD FACADE GRANT  | 924  | FIRST WARD FACADE GRANT-COMMERCIAL  | LMA    | '14E | COMP   | \$16,243.30         | \$0.00             | \$0.00              |
| NINTH WARD FACADE GRANTS | 1001 | NINTH WARD FACADE GRANTS-COMMERCIA  | LMA    | '14E | COMP   | \$39,607.90         | \$0.00             | \$0.00              |
| FIRST WARD FACADE GRANTS | 1002 | FIRST WARD FACADE GRANTS-COMMERCIA  | LMA    | '14E | UNDEF  | \$21,685.00         | \$0.00             | \$10,470.57         |
| NINTH WARD FACADE GRANTS | 1074 | NINTH WARD FACADE GRANTS-COMMERCIA  | LMA    | '14E | UNDEF  | \$20,217.00         | \$0.00             | \$2,179.96          |
| FIRST WARD FACADE GRANT  | 1075 | FIRST WARD FACADE GRANTS-COMMERCIA  | LMA    | '14E | UNDEF  | \$20,217.00         | \$0.00             | \$4,734.96          |
| OLD FAIRGROUNDS CORRIDOR | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-CO | LMA    | '14E | UNDEF  | \$70,882.00         | \$4,233.00         | \$64,653.82         |
| NINTH WARD FACADE GRANTS | 1163 | NINTH WARD FACADE GRANTS-COMMERCIA  | LMA    | '14E | UNDEF  | \$13,921.00         | \$65.00            | \$5,713.07          |
| FIRST WARD FACADE GRANTS | 1164 | FIRST WARD FACADE GRANTS-COMMERCIA  | LMA    | '14E | UNDEF  | \$7,291.00          | \$4,941.29         | \$2,091.71          |
|                          |      |                                     |        |      |        | <b>\$346,552.41</b> | <b>\$39,379.29</b> | <b>\$124,792.64</b> |
|                          |      |                                     |        |      |        |                     |                    |                     |
|                          |      |                                     |        |      |        |                     |                    |                     |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name            | Act# | Activity Name               | NatObj | MTX | Status | Funded              | DrawnIn             | Balance            |
|-------------------------|------|-----------------------------|--------|-----|--------|---------------------|---------------------|--------------------|
| SYSTEMATIC CODE ENFORCE | 1000 | SYSTEMATIC CODE ENFORCEMENT | LMA    | '15 | COMP   | \$186,366.40        | \$0.00              | \$0.00             |
| SYSTEMATIC CODE ENFORCE | 1076 | SYSTEMATIC CODE ENFORCEMENT | LMA    | '15 | COMP   | \$161,428.95        | \$43.07             | \$0.00             |
| SYSTEMATIC CODE ENFORCE | 1165 | SYSTEMATIC CODE ENFORCEMENT | LMA    | '15 | UNDEP  | \$170,975.00        | \$33,914.03         | \$13,075.48        |
| SYSTEMATIC CODE ENFORCE | 1243 | SYSTEMATIC CODE ENFORCEMENT | LMA    | '15 | UNDEP  | \$168,888.00        | \$144,478.74        | \$24,409.26        |
|                         |      |                             |        |     |        | <b>\$687,658.35</b> | <b>\$178,435.84</b> | <b>\$37,484.74</b> |
|                         |      |                             |        |     |        |                     |                     |                    |
|                         |      |                             |        |     |        |                     |                     |                    |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name              | Act# | Activity Name               | NatObj | MTX  | Status | Funded      | DrawnIn     | Balance     |
|---------------------------|------|-----------------------------|--------|------|--------|-------------|-------------|-------------|
| MICRO-ENTERPRISE ASSISTAN | 1166 | MICRO-ENTERPRISE ASSISTANCE | LMC    | '18C | COMP   | \$30,000.00 | \$4,812.78  | \$0.00      |
| MICRO-ENTERPRISE ASSISTAN | 1244 | MICRO-ENTERPRISE ASSISTANCE | LMC    | '18C | UNDEF  | \$32,500.00 | \$18,596.48 | \$13,903.52 |
|                           |      |                             |        |      |        | \$62,500.00 | \$23,409.26 | \$13,903.52 |
|                           |      |                             |        |      |        |             |             |             |
|                           |      |                             |        |      |        |             |             |             |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name            | Act# | Activity Name                 | NatObj | MTX | Status | Funded              | DrawnIn             | Balance             |
|-------------------------|------|-------------------------------|--------|-----|--------|---------------------|---------------------|---------------------|
| A.N.I.E.                | 934  | A.N.I.E.                      |        | '20 | UNDER  | \$11,000.00         | \$0.00              | \$9,607.26          |
| ECONOMIC DEVELOPMENT PL | 1079 | ECONOMIC DEVELOPMENT PLANNING |        | '20 | UNDER  | \$160,000.00        | \$0.00              | \$44,563.22         |
| ECONOMIC DEVELOPMENT PL | 1168 | ECONOMIC DEVELOPMENT PLANNING |        | '20 | UNDER  | \$120,000.00        | \$25,239.58         | \$9,856.99          |
| ECONOMIC DEVELOPMENT PL | 1246 | ECONOMIC DEVELOPMENT PLANNING |        | '20 | UNDER  | \$180,000.00        | \$105,829.89        | \$74,170.11         |
|                         |      |                               |        |     |        | <b>\$471,000.00</b> | <b>\$131,069.47</b> | <b>\$138,197.58</b> |
|                         |      |                               |        |     |        |                     |                     |                     |

| Project Name            | Act# | Activity Name                       | NatObj | MTX  | Status | Funded                | DrawnIn             | Balance             |
|-------------------------|------|-------------------------------------|--------|------|--------|-----------------------|---------------------|---------------------|
| GENERAL MANAGEMENT, OVE | 931  | CDBG PLANNING                       |        | '21A | UNDEP  | \$330,854.75          | \$3,792.20          | \$6,211.80          |
| GENERAL MANAGEMENT, OVE | 1080 | CDBG ADMINISTRATION                 |        | '21A | COMP   | \$332,963.34          | \$3,780.23          | \$0.00              |
| A.N.I.E.                | 1083 | A.N.I.E.                            |        | '21A | FUNDS  | \$10,000.00           | \$0.00              | \$10,000.00         |
| REDEVELOPMENT AUTHORITY | 1084 | REDEVELOPMENT AUTHORITY ADMINISTRAT |        | '21A | COMP   | \$38,531.38           | \$0.00              | \$0.00              |
| GENERAL MANAGEMENT, OVE | 1169 | CDBG ADMINISTRATION                 |        | '21A | UNDEP  | \$414,443.00          | \$159,925.23        | \$8,675.46          |
| REDEVELOPMENT AUTHORITY | 1172 | REDEVELOPMENT AUTHORITY ADMINISTRAT |        | '21A | COMP   | \$45,231.59           | \$7,788.77          | \$0.00              |
| GENERAL MANAGEMENT, OVE | 1247 | GENERAL MANAGEMENT, OVERSIGHT-CDBG  |        | '21A | UNDEP  | \$308,681.00          | \$211,432.90        | \$97,248.10         |
| REDEVELOPMENT AUTHORITY | 1250 | REDEVELOPMENT AUTHORITY ADMINISTRAT |        | '21A | UNDEP  | \$44,839.00           | \$31,706.45         | \$13,132.55         |
|                         |      |                                     |        |      |        | <b>\$1,525,544.06</b> | <b>\$418,425.78</b> | <b>\$135,267.91</b> |
|                         |      |                                     |        |      |        |                       |                     |                     |
|                         |      |                                     |        |      |        |                       |                     |                     |

07-01-2008 TO 06-30-2009

ALLENTOWN, PA

| Project Name         | Act# | Activity Name        | NatObj | MTX | Status | Funded              | DrawnIn            | Balance            |
|----------------------|------|----------------------|--------|-----|--------|---------------------|--------------------|--------------------|
| RELOCATION           | 728  | RELOCATION           | LMC    | '08 | UNDEF  | \$118,183.56        | \$68,183.95        | \$49,999.61        |
| VOLUNTARY RELOCATION | 909  | VOLUNTARY RELOCATION | LMC    | '08 | UNDEF  | \$37,000.00         | \$13,493.20        | \$1,706.80         |
| VOLUNTARY RELOCATION | 1236 | VOLUNTARY RELOCATION | LMH    | '08 | UNDEF  | \$20,000.00         | \$2,500.00         | \$17,500.00        |
|                      |      |                      |        |     |        | <b>\$175,183.56</b> | <b>\$84,177.15</b> | <b>\$69,206.41</b> |
|                      |      |                      |        |     |        |                     |                    |                    |
|                      |      |                      |        |     |        |                     |                    |                    |

**B. Affirmatively Furthering Fair Housing**

A definite, distinct and enforceable City Human Relations Ordinance, Active Human Relations Commission and internal monitoring continues to ensure the City's compliance with fair housing laws and the decrease of discriminatory practices. The City of Allentown completed a comprehensive fair housing plan in 1997 (which includes an analysis of impediments). Each year, including the 34<sup>th</sup> year, the City reviews the plan and continues to follow its recommendations.

These recommendations are noted below.

1. Place emphasis on promoting fair housing.  
The City and its Subrecipients as evidenced in the chart below continues to place emphasis on promoting fair housing.
  
2. Provide information to the public on Fair Housing.  
The City, through the Fair Housing Officer, provides information to the public on fair housing and responds to fair housing inquiries and complaints.
  
3. Monitor Fair Housing activities and report Fair Housing Accomplishments.  
During the preparation of the CAPER, the City reviews its accomplishments, reports accomplishments and, if deemed necessary, will adjust programs accordingly. During the past year, there was no need to adjust programming.
  
4. Encourage the participation of the representative protected classes on various boards, committees or task forces as well as the Allentown Human Relations Commission, that deal with matters relating to fair housing.  
The City encourages participation of all residents, including all classes, to join and participate in boards, authorities and commissions, especially those dealing with fair housing.

5. Continue to review and revised the Allentown Zoning Ordinance to further fair and affordable housing.

The City planning staff consistently reviews its zoning ordinance to further fair and affordable housing.

6. Continue to implement the Affirmative Marketing Policy.

The City, Subrecipients and CHDOs continue to follow the Affirmative Marketing Policy that was implemented during the 32<sup>nd</sup> program year as a result of a review of the comprehensive fair housing plan.

### HOUSING ACTIVITIES

| Program   | Number of Households Assisted | Owners    | Renters  | 11         | 12        | 13       | 14       | 15         | 16       | 17       | 18         | 20       | Hispanic   | Female Head of Household |
|---|-------------------------------|-----------|----------|------------|-----------|----------|----------|------------|----------|----------|------------|----------|------------|--------------------------|
| Home Ownership Counseling Program                         | 35                            |           |          | 29         | 6         | 0        | 0        | 0          | 0        | 0        | 0          | 0        | 13         | 7                        |
| Home Ownership Outreach Program                           | 139                           |           |          | 103        | 34        | 0        | 0        | 1          | 0        | 0        | 1          | 0        | 62         | 30                       |
| Self-Forgiving Loan Programs (CDBG & HOME) Rehabilitation | 27                            | 27        | 0        | 24         | 2         | 1        | 0        | 0          | 0        | 0        | 0          | 0        | 17         | 12                       |
| Hazard Elimination Program                                | 8                             | 8         | 0        | 5          | 2         | 1        | 0        | 0          | 0        | 0        | 0          | 0        | 4          | 1                        |
| Façade Programs   | 23                            | 23        | 0        | 21         | 2         | 0        | 0        | 0          | 0        | 0        | 0          | 0        | 13         | 12                       |
| <b>Total</b>  | <b>232</b>                    | <b>58</b> | <b>0</b> | <b>182</b> | <b>46</b> | <b>2</b> | <b>0</b> | <b>1</b>   | <b>0</b> | <b>0</b> | <b>1</b>   | <b>0</b> | <b>109</b> | <b>62</b>                |
| <b>% of Total</b>   |                               |           |          | <b>78</b>  | <b>20</b> | <b>1</b> | <b>0</b> | <b>.43</b> | <b>0</b> | <b>0</b> | <b>.43</b> | <b>0</b> | <b>47</b>  | <b>27</b>                |

- 11 – White
- 12 – Black or African American
- 13 – Asian
- 14 – American Indian or Alaska Native
- 15 – Native Hawaiian or Other Pacific Islander
- 16 – American Indian or Alaskan Native and White
- 17 – Asian & White
- 18 – Black or African American & White
- 20 – Other Multi Racial

Please note - some households participated in several programs, so numbers above do not represent unduplicated households.

### Housing Accomplishments by Income

| PROGRAM                            | EXTREMELY<br>LOW-<br>INCOME<br>(0 – 30%<br>Median) | LOW INCOME<br>(31-50%<br>Median) | MODERATE<br>INCOME<br>(51-80% Median) | OVER<br>INCOME<br>(OVER 80%<br>Median) |
|------------------------------------|--|----------------------------------|---------------------------------------|--|
| SFL - CDBG<br>Rehabilitation Loans | 2  | 2                                | 6                                     | 0                                      |
| SFL - HOME<br>Rehabilitation Loans | 2  | 6                                | 9                                     | 0                                      |
| Hazard Program                     | 2  | 2                                | 4                                     | 0                                      |
| Facade Program –<br>Residential    | 4  | 7                                | 12                                    | 0                                      |

The City’s Fair Housing Officer, housed within the Bureau of Building Standards and Safety continued to promote fair housing issues during the 34<sup>th</sup> year. Other City staff also continued to work to ensure all programs affirmatively further fair housing. According to the 2000 Census, the City’s population, comprised of 106,632 residents is 64.4 percent white, its minority composition is 9.3 percent black, (not of Hispanic origin), 2.3 percent Asian and 24 percent Hispanic. Overall, the City has been very successful in targeting these minorities, most of whom are of low and moderate income, with homebuyers’ services.

**C. Affordable Housing**

The Mayor of the City of Allentown continued to designate homeownership as a major priority for revitalization of the City. As noted previously in this CAPER, the City has implemented several programs to assist low and moderate income households purchase properties within the City.

Neighborhood Housing Services of the Lehigh Valley (NHSLV), a non-profit agency, received CDBG funding to administer a “one-stop shop” for all

Homeownership Programs within the City. These programs have been designed to assist households with incomes below 80 percent of the median to purchase and rehabilitate houses in Allentown. NHS provided 24 low/moderate income Focus Area households with the ability to purchase homes throughout the City during the 34<sup>th</sup> program year using CDBG funding for down payment and closing cost assistance.

As previously mentioned, the Home Ownership Counseling Program (HOCP), administered by Community Action Committee of the Lehigh Valley, is another program which assists promotion of affordable housing through homeownership. During this program year, 45 low and moderate income residents, primarily from the Focus Area of the City, received HOCP services which taught them how to pursue homeownership and navigate through the home buying process.

The City's Bureau of Building Standards and Safety assisted 32 households with relocating to decent, safe and sanitary apartments after Code Enforcement tagged the units they were residing in as unfit for human habitation.

**D. Compliance and Monitoring of Grantees and Sub-grantees**

All subgrantees were monitored during the 34<sup>th</sup> year. Grantees were notified in writing prior to the visit so they were prepared for the monitoring visit. Letters were sent after the monitoring which detailed finding and/or concerns. When responses from the grantees were received (where applicable), the City responded with a letter approving corrective plans of action. For the 34<sup>th</sup> year, some weaknesses were found, but none which would render the programs ineligible. Please see attached monitoring forms.

**E. Reduce the Number of Families in Poverty**

The City's ability to utilize 93.02 percent of its CDBG funds expended, 100 percent of its ESG funds expended and 100 percent of its HOME funds expended to assist low to moderate income residents of the City of Allentown is evidence of its commitment to reduce the number of Allentown families living in poverty. This assistance included programs which stabilized housing, resulted in increased homeownership, provided education and job training that lead to improved employment opportunities. The comprehensive array of programs noted throughout this CAPER all contribute to the ultimate goal of reducing poverty within the City of Allentown.

**F. Other Actions**

1. Institutional Structure

Emphasis continued to be placed on homeownership programs during the 34<sup>th</sup> year. These programs allowed first-time homebuyers to achieve their dream of homeownership and also increased the stability of CDBG Focus Area neighborhoods by increasing the percentage of owner-occupied properties.

2. Intergovernmental Cooperation

Allentown is proud of its working relationship with a wide range of government agencies, non-profit organizations and private institutions. The City strongly believes that affordable housing is a regional issue. City staff was involved in the Lehigh Valley Coalition on Affordable Housing, the Bi-County Housing Commission and subcommittees, and the Joint Planning Commission of Lehigh-Northampton Counties. Such activities provided an opportunity for the City to advocate for the regionalization of the affordable housing issue.

City staff serve on the Governing Board for the Allentown Family Centers along with representatives from the Allentown School District, Pinebrook Services for Children and Youth, Muhlenberg College, Air Products and Chemicals, the United Way of the Greater Lehigh Valley, Lehigh County Department of Agriculture's Cooperative Extension Service, Lehigh County staff, the Boys and Girls Club of Allentown, Communities in Schools, Bi-County Affordable Housing Policy Advisory Committee, Neighborhood Housing Services of the Lehigh Valley, Lehigh Valley Local Housing Options Team and local churches. The Allentown Family Centers provide medical, educational and social services to children and their families through sites which are located within elementary schools in the School District of the City of Allentown.

The City worked closely with the Housing Authority of the City of Allentown and the Redevelopment Authority of the City of Allentown (RACA) during the 34<sup>th</sup> program year. It also continued its relationship with four non-profit housing development organizations with track records in housing construction and/or rehabilitation: Housing Association and Development Corporation (HADC), Neighborhood Housing Services of the Lehigh Valley (NHSLV), Old Allentown Preservation Association (OAPA), and Alliance for Building Communities (ABC). The City continued to work with a wide variety of social service agencies. It funded 25 different programs using CDBG program funds and three agencies with HOME program funds. Three shelters within the City and one homeless prevention program were funded with ESG program dollars. The City also worked with the County's Department of Human Services, which either provides or funds services for many of the special needs populations identified in the City's Five Year Consolidated Plan. A similar relationship existed with the

Trexler Trust and the United Way of the Lehigh Valley, which were also major funding sources of supportive services within the City.

3. Public Housing Improvements

During the 34<sup>th</sup> program year, the Housing Authority of the City of Allentown continued the HOPE VI project at the site of the former Hanover Acres/Riverview Terrace public housing apartments. Construction of the units began on the former Hanover Acres apartments in the summer of 2006. According to the Housing Authority of the City of Allentown, the development is expected to be completed in several phases resulting in 269 new townhouse apartments and 53 houses available for home ownership. The rental phase of the project was completed and planning for the homeownership phase began in 34<sup>th</sup> year.

4. Public Housing Resident Initiatives

As previously stated, the majority of the residents of Hanover Acres/Riverview Terrace were relocated for the HOPE VI during the 33<sup>rd</sup> program year. Many former tenants were relocated back to what is now called Overlook Park, after part of the HOPE VI rental phase was complete.

5. Lead-Based Paint Hazard Reduction

The Health Bureau's Childhood Lead Poisoning Prevention Program identifies children who were at-risk of lead poisoning, assures that medical treatment and case management were done, and that lead hazard reduction activities were conducted in premises where environmental investigations revealed excessive lead levels. This program began in January 1993. However the City's Bureau of Health has had an active lead poisoning prevention program for over 20 years.

During the program year, the Allentown Health Bureau did extensive outreach, partnering with Community Services for Children; schools; Women, Infants Children (WIC) sites; and homeless shelters. Children from six months old to six years old are tested. During the program year 773 children were tested and only 56 had elevated blood lead levels. The Bureau of Health works closely with the Bureau of Building Standards and Safety to ensure housing units are made lead safe, if the units are found to be the cause of the elevated blood lead levels in the children.

There are several possible explanations for the low incidence of childhood lead poisoning in Allentown. One possible reason is the aggressive housing rehabilitation program, conducted by the City's Bureau of Building Standards and Safety, which is funded through the CDBG Program. Over 6,000 homes have been inspected during the last 30 years. Also, the housing stock in the City is mostly brick, with few painted wooden structures.

In addition, the residential units of the Allentown Housing Authority, where approximately eight to ten percent of the City's children live, were de-leaded in the 1980's. Another contributing factor to the low incidence of elevated blood levels is that Allentown's water is relatively lead-free. Finally, as stated previously, the City's Bureau of Health has had a lead poisoning prevention program for many years.

Both administrative and code enforcement staff continued to take advantage of training opportunities. Staff also continues to disseminate appropriate information to non-profit organizations and contractors who will be impacted by these new regulations.

**G. Resources Expected to be Available**

At the beginning of the 34<sup>th</sup> year (July 1, 2008), the City of Allentown had \$6,544,952 in CDBG funds available to spend, including an entitlement amount of \$2,718,533. These funds were all committed to eligible activities at the beginning of the program year.

**H. Leveraging Resources**

The City of Allentown received the largest amount of Federal funding from the Community Development Block Grant Program (CDBG), from which it received \$2,718,533. This program provides funding for many of the housing rehabilitation programs administered by the City's Bureau of Code Enforcement and Rehabilitation, including Focus Area housing and rehabilitation loans, and hazard elimination loans. In addition, CDBG funds were used to support NHSLV, an organization that provides housing rehabilitation services and homeownership programs; and ABC, a non-profit housing rehabilitation and development corporation.

The City received \$958,510 from the HOME Investment Partnerships Program (HOME) for the rehabilitation of owner-occupied and rental housing. HOME funds are administered by the City's Bureau of Building Standards and Safety for the City's housing rehabilitation program. HOME funds were used to continue the Housing Authority of the City of Allentown's HOPE VI project at the former Hanover Acres/Riverview Terrace; and by HADC and ABC, non-profit housing rehabilitation and development corporations.

The City received the amount of \$121,670 from the Emergency Shelter Grants program (ESG). This funding is administered by the City's Department of

Community and Economic Development. During the 34<sup>th</sup> year, the City applied to the Commonwealth of Pennsylvania on behalf of the Sixth Street Shelter.

In the 34<sup>th</sup> year Action Plan, the City of Allentown anticipated several non-profits would pursue other federal funding for various programs. During the year, Community Action Committee of the Lehigh Valley (CACLV) was successful and continued administering the United States Department of Energy's Weatherization Assistance Program which was also funded by PPL, UGI, and Met-Ed. In addition, CACLV was awarded \$700,458 from the Commonwealth of Pennsylvania in weatherization funding under the American Recovery and Reinvestment Act of 2009.

Valley Housing Development Corporation (VHDC) received funding through the Supportive Housing Program to continue assisting the homeless population with mental illness.

The Program for Women and Families continued its Transitional Housing Program and the Lehigh County Conference of Churches provided permanent homeless housing for individuals experiencing chronic homelessness in part because of grants awarded through the Housing and Urban Development (HUD) Continuum of Care. Additionally, The Program for Women and Families was awarded a SHP-SSO HUD's Continuum of Care grant and the Lehigh County Conference of Churches received funds through Lehigh County's Human Service Development Fund for the Linkage Program.

The Lehigh County Housing Trust Fund, Trexler Trust, the Century Fund, and the United Way of the Greater Lehigh Valley as well as local companies like Air

Products, PPL, Wachovia Bank, Lehigh Valley Hospital and Health Network, continued to support local non-profit organizations that provide the majority of the services in the area of housing and rehabilitation, new construction, homebuyer assistance, homeless assistance and homeless prevention.

The City of Allentown, through its federal and state Weed and Seed grant, continued their efforts to combat crime and strengthen community ties. All other resources which the City of Allentown anticipated pursuing during the 34<sup>th</sup> year were pursued.

**I. Citizen Comment**

One person requested a copy of the draft plan. No citizen comments were received during the comment period for this report.

**J. Self-Evaluation**

Overall, the City is pleased with its performance during the 34<sup>th</sup> program year which began July 1, 2008 and continued through June 30, 2009. As a report card to monitor the City's Community Development (CD) progress, the Department of Community and Economic Development (DCED) has continued to host DCED staff meetings.

In addition, as stated previously, the City continued its work as Commonwealth of Pennsylvania designated Weed and Seed Community. Activities included additional police activity to "weed out" crime and plant the "seeds" for neighborhood revitalization. The area of the city selected for designation is within the Focus Area. Several Weed and Seed committees, comprised of

neighborhood residents, concerned citizens, government officials, business owners, and civic and religious leaders provide input as a means to garner input and direction from the Weed and Seed community on a variety of needs.

The rehabilitation of owner-occupied properties continued to be the City's major activity, both in the number of units completed and the amount of money expended. Coordination and implementation of homeownership programs was also a major activity during this program year. This year found the number of loans provided decreased from previous years' numbers, but the total dollar amounts of the loans increased. Staff anticipates this trend continuing with properties in need of considerable rehabilitation work.

Programs for special needs populations, the homeless and homelessness prevention all require working closely with other government and non-profit organizations. The City continued its efforts to remain informed and to work with other groups to address issues which are significant to these populations. The City recognizes that such efforts must be continued in the future. In addition, the City continues to participate in the Northeast Region's Continuum of Care process.

The City continued its efforts to increase the supply of decent, safe and affordable housing and to revitalize deteriorating neighborhoods. Through its collaborations with agencies such as HADC, ARA, ABC, NHSLV, CACLV, VHDC, lending institutions and other government and social service agencies, the City is encouraging its citizens to become more involved in the revitalization process. Community groups are working together on neighborhood issues, business owners participated in an organized merchants association for the Seventh Street

corridor and Community Police continue to work to ‘bridge the gap’ between neighborhood concerns and the Allentown Police Department. Even with the considerable resources available to the City, other government agencies and non-profit organizations, efforts to improve the livability of the City will not be totally successful without the involvement of the residents of the City.

Finally, the City will continue its efforts to make affordable housing a regional issue. City staff will continue to work with the County of Lehigh, the Joint Planning Commission of Lehigh-Northampton Counties and the Lehigh Valley Coalition on Affordable Housing to accomplish this goal.

**II. ALL GRANTEES RECEIVING CDBG ENTITLEMENT FUNDS MUST SUBMIT A NARRATIVE STATEMENT ADDRESSING THE FOLLOWING ISSUES:**

**A. Relationship of the use of CDBG funds to priorities, needs, goals and objectives identified in the Consolidated Plan:**

As previously stated in this CAPER, item by item, the City directed the use of its CDBG funds to the priorities, needs, goals and objectives that were identified in our most recent Consolidated Plan, effective July 1, 2005 through June 30, 2010.

**B. Describe the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences:**

The attached ordinance lists the minor changes which occurred in this program year.

**C. Assess grantee efforts in carrying out the planned actions described in its Action Plan as part of the grantee's certifications that it is following a current HUD-approved Consolidated Plan. This should include narrative to show that the grantee:**

- 1) pursued all resources that grantee indicated it would pursue; provided requested certifications of consistency for HUD programs, in a fair and impartial manner, for which the grantee indicated that it would support application by other entities; and
- 2) did not hinder consolidated Plan implementation by action or willful inaction.

The City of Allentown believes that, as one reviews the accomplishments during the 34<sup>th</sup> program year, that it has surpassed its estimates for activity

during this CDBG program year. Homeownership in the City continues to improve due to the diligent efforts of the city and its homeownership partners.

Resident groups have taken a more active role in the revitalization process and economic development planning has also moved forward.

**D. If grantee funds are not used exclusively for the three national objectives**

Not Applicable

**E. Acquisition, rehabilitation or demolition of *occupied* properties**

During the program year, four renter households were relocated due to CDBG funded acquisition of the properties in which they lived.

**F. Economic Development Activities**

The Allentown Economic Development Corporation (AEDC) serves as the City of Allentown's economic development arm. The City utilized CDBG funds to fund AEDC's Economic Planning Program. All of AEDC's economic development planning and administration accomplishments were previously discussed within the City's economic development strategies.

**III. HOME INVESTMENT PARTNERSHIP PROGRAM**

**A. Consolidated Plan**

In its Consolidated Plan for the period July 1, 2005 through June 30, 2010, the City of Allentown established four categories: housing, livability, community facilities and economic development. It was determined that all of these needs -

because they are interrelated and impact one another - are all equally important in terms of priority. As documented by information previously reported in this CAPER, the City has worked diligently to insure that all the categories were addressed during the 34<sup>th</sup> program year. One of the priorities - “to maintain and improve the condition of the housing stock to meet or exceed current code standards” and “to reduce overcrowding in housing units” - as defined in the City’s property maintenance code, was successfully met with the use of HOME and CDBG funds during the 34<sup>th</sup> program year.

In the City’s Consolidated Plan, assistance to existing homeowners was rated as a top priority, regardless of the homeowner’s income. During this reporting period, the City committed funds for the rehabilitation of 18 owner-occupied units. Of the six homeowners, three, or 17 percent, had incomes at or below 30 percent of the area median family income, six, or 33 percent, had incomes between 31 and 50 percent of the median family income, and nine, or 50 percent, have incomes between 51 and 80 percent of the median family income.

**B. Private Sector Participation**

The City of Allentown’s Community Housing Development Organization’s (CHDO’s) – ABC and HADC – will use private sector funds to assist in the acquisition and rehabilitation of properties which will be sold to low income first-time homeowners. Please see attached match log which shows private sector participation.

**C. Community Housing Development Organizations**

The two above noted agencies were designated as the City of Allentown’s CHDOs.

**D. Affirmative Marketing**

The City of Allentown, the Redevelopment Authority of the City of Allentown, Neighborhood Housing Services of the Lehigh Valley (NHSLV), Housing Association and Development Corporation (HADC) and Alliance for Building Communities (ABC) all work together to promote housing programs and affirmatively further fair housing to assure compliance with 24 CFR 92.351. The purpose of the City of Allentown's Affirmative Marketing Policy is to communicate to the general public that the City of Allentown's housing programs are administered in a nondiscriminatory manner. The City's policy states that all HOME Subrecipients and CHDOs must include the equal housing opportunity logotype or slogan in all outreach to the general community; they must display HUD's Fair Housing Poster wherever sales/rental and showings take place; they must identify populations that are least likely to apply for assistance without special outreach, and tailor affirmative marketing accordingly; they must complete HUD Form 935.2A and/or 935.2B, Affirmative Fair Housing Marketing Plan; they are encouraged to publish all advertisements, brochures, and other written material in other languages in order to reach non-English speaking clients; and, to use specific mailing lists of organizations whose membership or clientele consists primarily of protected class members.

In addition to the above stated policy, the City of Allentown staff walked door to door in the low to moderate income, minority neighborhoods to assist residents with the City's housing rehabilitation loan programs. Several staff members are bi-lingual, bi-cultural (Hispanic) and one is bi-lingual, bi-cultural in Vietnamese. Guidelines for programs are printed in English and Spanish. NHSLV, HADC and ABC have outreach staff who are bi-lingual and bi-cultural (Hispanic) who provide

extensive outreach to promote and assist their housing programs. As evidenced by the data below, efforts to affirmatively market programs have been very successful during the 2008-2009 program year.

**E. Minority Outreach**

During Fiscal year 2008-2009, the City committed funds for the rehabilitation of 18 owner-occupied units. Of the 18 homeowners, one or six percent were black and 11 or 61 percent were Hispanic. Female-headed households accounted for six or 33 percent of the homeowners.

During Fiscal Year 2008-2009, the City had one Minority Owned Business working on HOME funded activities. It is anticipated that during Fiscal Year 2009-2010, the City will continue to work to recruit Minority and Women Business Enterprises.

**F. Tenant Assistance/Relocation**

There was no need for tenant assistance or relocation payments as a result of the City of Allentown's HOME Program activities during Fiscal Year 2008. Four households residing in rental units were relocated when the properties they were living in were purchased with CDBG funds.

**G. Shortfall Funds**

Not Applicable

**H. Match**

During fiscal year 2008-2009, the City's match liability was \$112,054.00. The City's match liability was provided with excess match from previous years.

**I. Program Income**

The City of Allentown anticipated \$405,265 in program income this year, which included excess program income received in previous years. The City actually received \$71,911.50.

**J. Monitoring**

During the 34<sup>th</sup> program year, when monitoring responses from the grantees were received (where applicable), the City responded with a letter approving corrective plans of action. Due to staff trainings and other HUD program priorities monitoring of other HOME programs did not actually occur during 34<sup>th</sup> year, however staff provided considerable technical assistance to the CHDO's. Monitoring will occur early in the 35<sup>th</sup> year.

**HOME Investment Partnerships Program**

**HOME Activities 2008-2009**

|                             |               |
|-----------------------------|---------------|
| 2008 HOME Allocation:       | \$958,510.00  |
| 2008 HOME Program Income:   | \$71,911.50   |
| Administration Funds Spent: | \$ 147,757.75 |
| CHDO Funds Spent:           | \$82,986      |
| HOME Funds Spent:           | \$494,582     |

**Housing Rehabilitation Funds Spent**

| <b>Activity</b>   | <b>Completed By</b>                                       | <b>Number Assisted</b> |
|---|---|------------------------|
| Focus and Rehabilitation Area Rehabilitation                    | City of Allentown – Bureau of Building Standards & Safety | 18                     |
| Acquisition/Rehabilitation/Resale                               | Alliance for Building Communities (ABC)                   | 1                      |
| Acquisition/Rehabilitation/Resale                               | Housing Association and Development Corporation (HADC)    | 3                      |
| HOPE VI   | Housing Authority of the City of Allentown                | 0                      |
| Administration of HOME Program including all required reporting | City of Allentown   | n/a                    |
| ADDI  | n/a   | n/a                    |

## HOME MATCH LOG FY 2008-2009

| Project Number | Date Project Committed | Project Address      | Project Type    | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments |
|----------------|------------------------|----------------------|-----------------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------|-----------------------|----------|
| 32H1           | 09/10/07               | 434 North Street     | H               | 5,695.00            | 07/14/08              | 711.88                             | 0.00                        |               |                       |          |
|                |                        |                      |                 | 3,968.00            | 10/21/08              | 496.00                             | 0.00                        |               |                       |          |
| 31H1           | 08/22/06               | 414 North Street     | H               | 3,021.00            | 10/21/08              | 377.63                             | 0.00                        |               |                       |          |
| 31H2           | 08/22/06               | 416 North Street     |                 | 1,271.00            | 10/21/08              | 158.88                             | 0.00                        |               |                       |          |
| 31H3           | 08/22/06               | 418 North Street     | H               | 1,272.00            | 10/21/08              | 159.00                             | 0.00                        |               |                       |          |
| 31H4           | 08/22/06               | 420 North Street     | H               | 2,382.00            | 10/21/08              | 297.75                             | 0.00                        |               |                       |          |
| 31H5           | 08/22/06               | 422 North Street     | H               | 2,382.00            | 10/21/08              | 297.75                             | 0.00                        |               |                       |          |
| 31H6           | 08/22/06               | 424 North Street     | H               | 2,382.00            | 10/21/08              | 297.75                             | 0.00                        |               |                       |          |
| 31H7           | 08/22/06               | 430 North Street     | H               | 5,695.00            | 07/14/08              | 711.88                             | 0.00                        |               |                       |          |
| 31H8           | 08/22/06               | 432 North Street     | H               | 5,695.00            | 07/14/08              | 711.88                             | 0.00                        |               |                       |          |
| 30H1           | 12/12/05               | 155 Linden Street    | H               | 2,378.00            | 07/14/08              | 297.25                             | 0.00                        |               |                       |          |
|                |                        |                      |                 | 11,000.00           | 03/10/09              | 1,375.00                           | 0.00                        |               |                       |          |
| 30H2           | 12/12/05               | 159 Chew Street      | H               | 1,642.00            | 07/14/08              | 205.25                             | 0.00                        |               |                       |          |
|                |                        |                      |                 | 20,700.00           | 03/10/09              | 2,587.50                           | 0.00                        |               |                       |          |
| 30H3           | 12/12/05               | 428 Oak Street       | H               | 4,023.00            | 07/14/08              | 502.88                             | 0.00                        |               |                       |          |
|                |                        |                      |                 | 12,980.00           | 03/10/09              | 1,622.50                           | 0.00                        |               |                       |          |
| 33A1           | 06/23/08               | 310 N. Second Street | H               | 10,000.00           | 08/28/08              | 1,250.00                           | 0.00                        |               |                       |          |
|                |                        |                      |                 | 11,300.00           | 10/20/08              | 1,412.50                           | 0.00                        |               |                       |          |
|                |                        |                      |                 | 5,000.00            | 12/08/08              | 625.00                             | 0.00                        |               |                       |          |
| 33A2           | 06/23/08               | 931 Pine Street      | H               | 8,438.00            | 08/28/08              | 1,054.75                           | 0.00                        |               |                       |          |
| 29A5           | 03/02/04               | 734 Chew Street      | H               | 5,100.00            | 07/18/08              | 637.50                             | 0.00                        |               |                       |          |
| 28A4           | 02/11/03               | 121 N. Law Street    | H               | 3,500.00            | 07/17/08              | 437.50                             | 0.00                        |               |                       |          |
| 28A5           | 02/11/03               | 123 N. Law Street    | H               | 3,500.00            | 07/17/08              | 437.50                             | 0.00                        |               |                       |          |
| 28A8           | 02/11/03               | 221 Railroad Street  | H               | 8,000.00            | 07/17/08              | 1,000.00                           | 0.00                        |               |                       |          |
| 28A9           | 02/11/03               | 117 N. 11th Street   | H               | 3,800.00            | 07/17/08              | 475.00                             | 0.00                        |               |                       |          |
| 28A10          | 02/11/03               | 119 N. 11th Street   | H               | 3,800.00            | 07/17/08              | 475.00                             | 0.00                        |               |                       |          |
| 27A3           | 06/30/03               | 725 N. Lumber Street | H               | 500.00              | 07/17/08              | 62.50                              | 0.00                        |               |                       |          |
|                |                        | Various Addresses    | H               | 747,008.00          | Various               | 93,376.00                          | 0.00                        |               |                       |          |
|                |                        |                      | Subtotal        | 896,432.00          |                       | 112,054.00                         | 0.00                        |               |                       |          |
|                |                        |                      | Balance Forward | 8,574,824.80        |                       | 1,270,744.37                       | 3,861,585.38                |               |                       |          |
|                |                        |                      | Total           | 9,471,256.80        |                       | 1,382,798.37                       | 3,861,585.38                |               |                       |          |

\*This figure was taken from the IDIS Drawdown Report by Project and Activity (C04PR05)



**IV. HOPWA**

**Not Applicable**

**V. REQUIREMENTS FOR GRANTEES RECEIVING ESG FUNDS**

- A. A description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan, and if applicable, the Continuum of Care Plan. This description may be discussed in the Continuum of Care section of this report*

The City’s Consolidated Plan placed a high priority on the emergency shelter needs of families and individuals. The objective to meeting that priority is to “contribute to meeting the shelter and service needs of homeless residents.” Activities supported with ESG funds were directed to the three shelters and one homeless prevention program located within the City of Allentown. The shelter facilities are the Allentown Rescue Mission, Inc; The Salvation Army - Allentown, PA Corps; and the Sixth Street Shelter which is operated by the Community Action Committee of the Lehigh Valley. The homeless prevention program, Daybreak, is administered and operated by the Lehigh County Conference of Churches.

The Allentown Rescue Mission serves unaccompanied homeless men. They have a 42 bed capacity and during this program year the Mission served 624 homeless men. This program year’s clients were 43 percent white (not of Hispanic origin), 25 percent black (not of Hispanic origin), one percent Asian (not of Hispanic origin), one percent American Indian/Alaskan Native (not of Hispanic origin), 30 percent Hispanic. The Rescue Mission served 80 clients who were persons with disabilities.

The Salvation Army - Allentown, PA Corps provides shelter for mostly women and children, with one unit reserved for a complete family. They have a 45 bed capacity and provided 10,654 nights of emergency shelter. The total number of women and women with children sheltered this past year was 389. The percentage breakdown for the Salvation Army's clients was 18 percent white (not of Hispanic origin), 20 percent black (not of Hispanic origin), five percent black/white (not of Hispanic origin), one percent Native Hawaiian/Other Pacific Islander (not of Hispanic origin), five percent other multi racial (not of Hispanic origin), and 51 percent Hispanic. The total number of female heads of households served during this program year was 184.

The Sixth Street Shelter is operated by the Community Action Committee of the Lehigh Valley and houses families in the Shelter's 19 apartments which has a 93 bed capacity. During this program year, the Shelter housed a total of 96 families (337 persons). These families were comprised of 125 adults and 212 children with the vast majority consisting of four or fewer persons. Percentage breakdown for clients of Sixth Street Shelter was 16 percent White (not of Hispanic origin), 22 percent Black (not of Hispanic origin), two percent Asian (not of Hispanic origin), six percent black/white (not of Hispanic origin), one percent American Indian/Alaskan Native and Black/African American (not of Hispanic origin), four percent Multi Racial (not of Hispanic origin), and 49 percent Hispanic.

Additionally, the City funded the Daybreak program which is administered by the Lehigh County Conference of Churches. This drop in program provides services which help prevent homelessness for those members of the community who otherwise may become homeless. Intake assessments were conducted on 186 members and they developed a person centered goal plan. Seventy-eight

members achieved at least one goal identified on the goal plan. Fifteen members participated in volunteer work opportunities at Daybreak. The Daybreak program provided homeless prevention for 127 severely mentally ill members of our community who may otherwise be homeless without Daybreak's help.

Following this page is a more detailed report of expenditures for the shelters, as well as breakdowns of the amount of funds allocated, to which expenses each shelter allocated funds, and the demographics of each shelter. Also included is a breakdown of other resources for each agency's emergency shelter program.

**Emergency Shelter Grants Program  
Breakdown of Resources**

- |    |  |                   |
|----|--|-------------------|
| 1. | Allocation   | \$ 121,670        |
| 2. | Budgeted to:   |                   |
|    | a. Allentown Rescue Mission  | 29,000            |
|    | b. The Salvation Army – Allentown, PA Corps                                  | 29,000            |
|    | c. Community Action Committee of the Lehigh Valley<br>- Sixth Street Shelter | 29,000            |
|    | d. Lehigh County Conference of Churches – Daybreak                           | 29,000            |
|    | e. Administration  | <u>5,670</u>      |
|    | <b>TOTAL</b>   | <b>\$ 121,670</b> |
| 3. | a. Expenditures: 34 <sup>th</sup> Year Funds                                 |                   |

| IDIS # | ACTIVITY   | BUDGETED            | EXPENDED           | FUNDS REMAINING    |
|--------|--|---------------------|--------------------|--------------------|
| 1232   | Community Action Committee of the Lehigh Valley – Sixth Street Shelter | \$ 29,000.00        | \$12,388.27        | \$16,611.73        |
| 1233   | Allentown Rescue Mission   | 29,000.00           | 23,819.18          | 5,180.82           |
| 1234   | The Salvation Army – Allentown, PA Corps                               | 29,000.00           | 0                  | 29,000.00          |
| 1249   | Administration   | 5,670.00            | 5,670.00           | 0                  |
| 1235   | Lehigh County Conference of Churches – Daybreak                        | 29,000.00           | 14,500.02          | 14,499.98          |
|        | <b>TOTAL</b>   | <b>\$121,670.00</b> | <b>\$56,377.47</b> | <b>\$65,292.53</b> |

b. Expenditures: 33<sup>rd</sup> year funds which remained during 34<sup>th</sup> year

| IDIS # | ACTIVITY   | Remaining from Previous Year BUDGETED | EXPENDED           | FUNDS REMAINING   |
|--------|--|---------------------------------------|--------------------|-------------------|
| 1147   | Community Action Committee of the Lehigh Valley – Sixth Street Shelter | \$7,215.77                            | \$7,215.77         | \$0.00            |
| 1063   | Allentown Rescue Mission   | 13,364.90                             | 12,297.50          | 1,067.40          |
| 1064   | The Salvation Army – Allentown PA Corps                                | 29,000.00                             | 29,000.00          | 0.00              |
| 1082   | Administration   | 4,926.85                              | 4,926.85           | 0.05              |
| 1065   | Lehigh County Conference of Churches – Daybreak                        | 3,253.95                              | 3,253.95           | 0.00              |
|        | <b>TOTAL</b>   | <b>\$57,761.47</b>                    | <b>\$56,694.02</b> | <b>\$1,067.45</b> |

4. Accomplishments/Information:

a) Facility Name: Allentown Rescue Mission  
 355 Hamilton Street  
 P.O. Box 748  
 Allentown PA 18105

Bed Capacity: 42

Homeless Beneficiaries: UM (Unaccompanied Men)

ESGP Amount: \$29,000

Activity Type: Utilities, Maintenance

Racial and Ethnic Data: Sheltered 624 men

|                                |     |
|--------------------------------|-----|
| White                          | 43% |
| Black                          | 25% |
| Asian                          | 1%  |
| American Indian/Alaskan Native | 1%  |
| Hispanic                       | 30% |

**b) Facility Name:** The Salvation Army - Allentown PA Corps  
 344 North Seventh Street  
 Allentown PA 18102

**Bed Capacity:** 45

**Homeless Beneficiaries:** SPF (Single Parent Female)  
 TPF (Two Parent Families)  
 UW (Unaccompanied Women)  
 UFY (Unaccompanied Female Youth Under 18)

**ESGP Amount:** \$29,000

**Activity Type:** Utilities, Maintenance, Insurance

**Racial and Ethnic Data:** Sheltered 389 women and women and children

|  |     |
|--|-----|
| White                                  | 18% |
| Black                                  | 20% |
| Hispanic                               | 51% |
| Black/White                            | 5%  |
| Native Hawaiian/Other Pacific Islander | 1%  |
| Multi Racial                           | 5%  |

**c) Facility Name:** Sixth Street Shelter  
 219 North Sixth Street  
 Allentown PA 18102

**Bed Capacity:** 93

**Homeless Beneficiaries:** SPF (Single Parent Families)  
 TPF (Two Parent Families)

**ESGP Amount:** \$29,000 (operations)

**Activity Type:** Rent, Utilities, Maintenance

**Racial and Ethnic Data:** Sheltered 96 families

|  |     |
|--|-----|
| White  | 16% |
| Black  | 22% |
| Hispanic   | 49% |
| Black/White  | 6%  |
| Asian  | 2%  |
| American Indian/Alaskan Native<br>& Black/African American | 1%  |
| Multi Racial   | 4%  |

d) Facility Name: Daybreak  
Lehigh County Conference of Churches  
534 Chew Street  
Allentown PA 18102

Bed Capacity: N/A (Homeless Prevention Program)

Homeless Beneficiaries: Individuals with mental illness

ESGP Amount: \$29,000

Activity Type: Program Delivery

Racial and Ethnic Data: Drop in program services to 186 people

|              |     |
|--------------|-----|
| White        | 44% |
| Black        | 16% |
| Hispanic     | 37% |
| Asian        | 1%  |
| Multi-Racial | 2%  |

**B. A description of the sources and amounts of funds used to meet the match requirements of the ESG Program:**

Each of the shelters funded by the City of Allentown raises a considerable amount of funds to meet the matching requirements of the ESG Program. Following is a list of other resources reported by each of the shelters.

**Allentown Rescue Mission:**

|         |                     |
|---------|---------------------|
| Private | <u>\$309,515.00</u> |
| Total   | \$309,515.00        |

**The Salvation Army – Allentown PA Corps:**

|                   |                  |
|-------------------|------------------|
| Private           | \$157,631.00     |
| Other Federal     | 54,000.00        |
| County Government | 20,000.00        |
| Other             | <u>30,000.00</u> |
| Total             | \$261,631.00     |

**Sixth Street Shelter:**

|                   |                  |
|-------------------|------------------|
| Private           | \$125,715.00     |
| Other Federal     | 82,348.00        |
| County Government | 253,790.00       |
| Other             | <u>24,760.00</u> |
| Total             | \$486,613.00     |

**Lehigh County Conference of Churches – Daybreak Program:**

|                    |                       |
|--------------------|-----------------------|
| County Government  | \$138,610.00          |
| Private            | 188,968.00            |
| Other              | <u>1,193.00</u>       |
| Total              | \$ 328,771.00         |
| <b>Total Match</b> | <b>\$1,386,530.00</b> |

**VI. PUBLIC PARTICIPATION REQUIREMENTS**

The City of Allentown invites and encourages public participation throughout the entire CDBG process which includes planning, allocation, funding and reporting. Following is a timeline of activities where public participation was always welcome. On August 28, 2009, the CAPER document was made available to the public as advertised in The Morning Call (see following page). One person requested a copy of this document for review. No comments have been received.

**VII. One For One Replacement**

Not Applicable

**Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 2A/2B Continuation Sheet)**

| Obj # | Specific Objectives              | Performance Measure   | Expected Units   | Actual Units 2005-2006  | Actual Units 2006-2007   | Actual Units 2007-2008   | Actual Units 2008-2009   |
|-------|----------------------------------|---|--|---|--|--|--|
|       | <b>Rental Housing Objectives</b> |   |  |   |  |  |  |
| H     | See Below                        | See Below   | See Below  | See Below   | See Below  | See Below  | See Below  |
|       | <b>Owner Housing Objectives</b>  |   |  |   |  |  |  |
| 1     | Housing                          | To maintain and improve the condition of the housing stock to meet or exceed current code standards, to reduce overcrowding in housing units as defined in the City's Property Maintenance Code<br><br>Acquisition and rehabilitation by CHDO's | 300 units inspected/year<br><br>20 rehab loans/year<br><br>10 hazard loans/year<br><br>10 façade grants/year<br><br>3 units/year | 336 Initial Inspections<br>212 Re-inspections<br><br>42 (HOME & CDBG)<br><br>18<br><br>38 | 177 Initial Inspections<br>345 Re-inspections<br><br>40 (HOME & CDBG)<br><br>9<br><br>45 | 261 Initial Inspections<br>545 Re-inspections<br><br>44 (HOME & CDBG)<br><br>18<br><br>51<br><br>0 | 348 Initial Inspections<br>276 Re-Inspections<br><br>32 (HOME & CDBG)<br><br>11<br><br>25<br><br>1 |
| 2     | Housing                          | To make available affordable homeownership within the existing housing stock<br><br>Develop new programs that encourage home ownership  | 3 properties acquired/ year<br><br>1 unit constructed/year   | 0<br><br>0  | 0<br><br>0   | 7<br><br>0   | 6<br><br>3   |

| Obj # | Specific Objectives | Performance Measure   | Expected Units   | Actual Units 2005-2006                          | Actual Units 2006-2007                          | Actual Units 2007-2008                          | Actual Units 2008-2009  |
|-------|---------------------|---|--|---|---|---|---|
| 3     | Housing             | To increase the knowledge and skills necessary for residents to own and maintain their own home             | Support home mgmt classes for 10 households/year   | 66 CAFS   | 58 CAFS   | 20 CAFS   | 15 CAFS   |
|       |                     |   | Support homeownership classes for 35 persons/year  | 95 CAFS   | 43 CAFS   | 43 CAFS   | 20 CAFS   |
|       |                     |   | Support individual counseling for 35 persons/year  | 135 NHSLV                                       | 125 NHSLV                                       | 172 NHSLV                                       | 139 NHSLV   |
| 4     | Housing             | Support the provision of decent, safe and affordable rental housing within the City and on a regional basis | 5 rental units rehabbed/year<br><br>Support classes to educate renters and landlords<br>100 persons/year | 4 Rental Rehabilitation Program<br><br>406 CAFS | 0 Rental Rehabilitation Program<br><br>259 CAFS | 1 Rental Rehabilitation Program<br><br>114 CAFS | 2 Rental Rehabilitation Program (Not yet completed)<br><br>152 CAFS |

| Obj # | Specific Objectives | Performance Measure  | Expected Units   | Actual Units 2005-2006   | Actual Units 2006-2007  | Actual Units 2007-2008  | Actual Units 2008-2009  |
|-------|---------------------|--|--|--|---|---|---|
| 5     | Housing             | To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents in imminent danger of becoming homeless, to support the transition from homelessness to permanent housing | <p>Provide shelter for homeless women, women with children, men and families</p> <p>Provide transitional shelter for domestic violence victims and women leaving the criminal justice system</p> <p>Support programs to assist people in imminent danger of homelessness</p> <p>Support programs to assist special needs populations</p> | <p>385 people -108 families<br/>Sixth Street Shelter</p> <p>448 women/children<br/>Salvation Army</p> <p>673 men<br/>Allentown Rescue Mission</p> <p>6 women and their children<br/>Turning Point of Lehigh Valley</p> <p>11 women and their children<br/>Program for Women and Families</p> <p>209 people – Daybreak<br/>4,585 – Pathways</p> <p>59 people – LV<br/>Center for Independent Living</p> | <p>339 people - 95 families<br/>Sixth Street Shelter</p> <p>556 women/children<br/>Salvation Army</p> <p>616 men<br/>Allentown Rescue Mission</p> <p>9 women and their children<br/>Turning Point of Lehigh Valley</p> <p>11 women and their children<br/>Program for Women and Families</p> <p>279 people – Daybreak<br/>4,585 – Pathways</p> <p>102 people – LV<br/>Center for Independent Living</p> | <p>333 people - 97 families<br/>Sixth Street Shelter</p> <p>451 women/children<br/>Salvation Army</p> <p>605 men<br/>Allentown Rescue Mission</p> <p>5 women and their children<br/>Turning Point of Lehigh Valley</p> <p>9 women and their children<br/>Program for Women and Families</p> <p>252 people – Daybreak<br/>759 – Pathways</p> <p>83 people – LV<br/>Center for Independent Living</p> | <p>337 people- 96 families<br/>Sixth Street Shelter</p> <p>389 women/children<br/>Salvation Army</p> <p>624 men<br/>Allentown Rescue Mission</p> <p>1 woman and her children<br/>Turning Point of Lehigh Valley</p> <p>8 women and their children<br/>Program for Women and Families</p> <p>186 people- Daybreak<br/>637- Pathways</p> <p>93 people- LV<br/>Center for Independent Living</p> |

| Obj # | Specific Objectives | Performance Measure   | Expected Units  | Actual Units 2005-2006   | Actual Units 2006-2007   | Actual Units 2007-2008   | Actual Units 2008-2009   |
|-------|---------------------|---|---|--|--|--|--|
| 1     | Livability          | To increase the cleanliness and peacefulness as well as reduce crime in the City's neighborhoods                        | Support other city efforts funded by other sources to reduce crime                                      | Implemented City SWEEP Program to develop a new City unit that will provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances |
| 2     | Livability          | Increase the percentage of homeownership in the focus and rehabilitation areas  | Provide down payment and closing costs assistance to 30 households per year                             | 35 NHSLV   | 34 NHSLV   | 23 NHSLV   | 24 NHSLV   |
| 3     | Livability          | Decrease housing density in the focus area  | Support other funded deconversion programs<br><br>Acquisition<br><br>Demolish 3 sub-standard properties | 1<br><br>0<br><br>2  | 1<br><br>0<br><br>10   | 1<br><br>4<br><br>0  | 0<br><br>2<br><br>4  |
| 4     | Livability          | Support the existing neighborhood groups and promote the development of new community organizations throughout the City | Support neighborhood planning efforts   | Planning Bureau worked with 7 <sup>th</sup> Street Corridor and the Old Allentown Neighborhood Association   | Planning Bureau worked with 7 <sup>th</sup> Street Corridor and the Old Allentown Neighborhood Association                         | Planning Bureau worked with 7 <sup>th</sup> Street Corridor and the Old Allentown Neighborhood Association                         | Planning Bureau worked with 7 <sup>th</sup> Street Corridor and the Old Allentown Neighborhood Association                         |
| 5     | Livability          | To increase the supply of parking in the focus and rehab areas  | Develop 1 parking lot in 5 years  | 0  | 0  | 0  | 0  |
| 6     | Livability          | To better promote the architectural and cultural resources that exist in many City neighborhoods                        | OAPA will complete 5 façades/year   | 3  | 2  | 5  | 8  |

| Obj # | Specific Objectives | Performance Measure  | Expected Units  | Actual Units 2005-2006 | Actual Units 2006-2007                   | Actual Units 2007-2008   | Actual Units 2008-2009                                |
|-------|---------------------|--|---|------------------------|--|--|---|
| 7     | Livability          | To enhance the appearance of Allentown's neighborhoods through proper treatment of public spaces | Replace curb and sidewalk in inspection areas, which are code violations, 5/year<br><br>Plant and replace 10 trees/year in inspection areas | 0<br><br>0             | Moved utilities on North Street<br><br>0 | Curb and sidewalks installed on the south side of the 400 block of North Street<br><br>0 | Curb and sidewalks installed on North Street<br><br>0 |

| Obj # | Specific Objectives              | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 |
|-------|----------------------------------|---------------------|----------------|------------------------|------------------------|------------------------|------------------------|
|       | <b>Infrastructure Objectives</b> |                     |                |                        |                        |                        |                        |
|       | N/A                              |                     |                |                        |                        |                        |                        |

|  |  |                                     |  |  |  |  |  |
|--|--|-------------------------------------|--|--|--|--|--|
|  |  | <b>Public Facilities Objectives</b> |  |  |  |  |  |
|  |  | N/A                                 |  |  |  |  |  |

| <b>Obj #</b> | <b>Specific Objectives</b>                        | <b>Performance Measure</b>  | <b>Expected Units</b>                                       | <b>Actual Units 2005-2006</b>  | <b>Actual Units 2006-2007</b>  | <b>Actual Units 2007-2008</b>  | <b>Actual Units 2008-2009</b>  |
|--------------|---|---|---|--|--|--|--|
|              | <b>Public Services Objectives</b>                 |   |   |  |  |  |  |
| 1            | Community Recreational Programming and Facilities | To better utilize existing public/quasi public facilities for neighborhood activities | Cooperate with other groups to inventory available facility | The Planning Bureau and other City Bureaus communicated with and cooperated with neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups |
| 2            | Community Recreational Programming and Facilities | To properly maintain and improve the condition of publicly owned facilities           | Cooperate with other entities seeking funds                 | City Bureaus cooperated with neighborhood groups in seeking funds                                    | City Bureaus continued cooperation with neighborhood groups in seeking funds                 | City Bureaus continued cooperation with neighborhood groups in seeking funds                 | City Bureaus continued cooperation with neighborhood groups in seeking funds                 |
| 3            | Community Recreational Programming and Facilities | To add neighborhood facilities where gaps or specific needs are identified            | Support applications to create additional facilities        | Began identifying funding sources and applied to Lehigh County                                       | Continue identifying funding sources and applied to Lehigh County                            | Continue identifying funding sources and applied to Lehigh County                            | Continue identifying funding sources and applied to Lehigh County                            |

| Obj # | Specific Objectives                               | Performance Measure  | Expected Units   | Actual Units 2005-2006  | Actual Units 2006-2007   | Actual Units 2007-2008   | Actual Units 2008-2009  |
|-------|---|--|--|---|--|--|---|
| 4     | Community Recreational Programming and Facilities | To increase the number of and access to recreational opportunities with the focus area | Provide funds for recreational programs which serve over 250 people/year | <p>106 youth educational and recreational programs – YMCA/YWCA</p> <p>154 students school to career transition program – Communities in Schools</p> <p>92 youth earn a bike program – Community Bike Works</p> <p>345 youth recreational programs - Alliance Hall</p> <p>130 students educational and computer programs - Allentown Public Library</p> <p>108 youth recreational programs in the first and sixth wards – United Way</p> <p>134 youth – Make your M.A.R.K. Boys/Girls Club</p> <p>6 children- Scholarship Program at Grace Montessori School</p> | <p>133 youth educational and recreational programs – YMCA/YWCA</p> <p>173 students school to career transition program – Communities in Schools</p> <p>80 youth earn a bike program – Community Bike Works</p> <p>229 youth recreational programs - Alliance Hall</p> <p>130 students educational and computer programs - Allentown Public Library</p> <p>91 youth recreational programs in the first and sixth wards – United Way</p> <p>137 youth – Make your M.A.R.K. Boys/Girls Club</p> <p>8 children- Scholarship Program at Grace Montessori School</p> | <p>77 youth educational and recreational programs – YMCA/YWCA</p> <p>89 students school to career transition program – Communities in Schools</p> <p>92 youth earn a bike program – Community Bike Works</p> <p>242 youth recreational programs - Alliance Hall</p> <p>166 students educational and computer programs - Allentown Public Library</p> <p>20 youth recreational programs in the first and sixth wards – United Way</p> <p>84 youth – Make your M.A.R.K. Boys/Girls Club</p> <p>10 children- Scholarship Program at Grace Montessori School</p> | <p>79 youth educational and recreational programs – YMCA/YWCA</p> <p>73 students school to career transition program – Communities in Schools</p> <p>91 youth earn a bike program – Community Bike Works</p> <p>147 youth recreational programs - Alliance Hall</p> <p>No Activity<br/>Nothing to Report</p> <p>N/A</p> <p>53 youth – Make your M.A.R.K. Boys/Girls Club</p> <p>12 children- Scholarship Program at Grace Montessori School</p> |

| Obj # | Specific Objectives                               | Performance Measure  | Expected Units   | Actual Units 2005-2006   | Actual Units 2006-2007  | Actual Units 2007-2008   | Actual Units 2008-2009  |
|-------|---|--|--|--|---|--|---|
| 4     | Community Recreational Programming and Facilities | To increase the number of and access to recreational opportunities with the focus area | Provide funds for recreational programs which serve over 250 people/year | <p>37 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>56 youth summer educational and recreational program - Mosser Village</p> <p>11 youth and adults scholarships to learn to play instruments and/or sing – Community Music School</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> | <p>42 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>52 youth summer educational and recreational program - Mosser Village</p> <p>2 youth and adults scholarships to learn to play instruments and/or sing – Community Music School</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> | <p>40 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>54 youth summer educational and recreational program - Mosser Village</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> <p>N/A</p> | <p>72 youth programs and neighborhood clean-ups – St. Luke’s Neighborhood Center</p> <p>52 youth summer educational and recreational program - Mosser Village</p> <p>N/A</p> <p>63 youth summer theatre program - Circle of Stones Ritual Theatre Ensemble</p> <p>31 youth after school art program - Baum School of Art</p> <p>80 youth anti-gang initiative program - Solution Services</p> <p>80 youth mentoring program - Lehigh County Conference of Churches</p> <p>224 youth recreational program - City of Allentown Bureau of Recreation</p> |

**Economic Development Objectives-Activities and goals are not all funded with CDBG funds, however the goals are all part of a comprehensive plan to assist in the revitalization of the City of Allentown**

| <b>Obj #</b> | <b>Specific Objectives</b> | <b>Performance Measure</b>  | <b>Expected Units</b>  | <b>Actual Units 2005-2006</b>                      | <b>Actual Units 2006-2007</b>                       | <b>Actual Units 2007-2008</b>                       | <b>Actual Units 2008-2009</b>                      |
|--------------|----------------------------|---|--|--|---|---|--|
| 1            | Economic Development       | To increase the employment opportunities in the City with special attention to strengthening the commercial/Industrial base in the focus area | Support economic development planning<br><br>Support Start Your Business program to create 2 jobs/year | See AEDC Accomplishments<br><br>61 people assisted | See AEDC Accomplishments<br><br>103 people assisted | See AEDC Accomplishments<br><br>204 people assisted | See AEDC Accomplishments<br><br>47 people assisted |
| 2            | Economic Development       | To assist in the revitalization of the central business district  | Encourage and support retail stores and restaurants  | See AEDC Accomplishments                           | See AEDC Accomplishments                            | See AEDC Accomplishments                            | See AEDC Accomplishments                           |
| 3            | Economic Development       | To facilitate the adaptation and re-use of existing vacant and underutilized land and buildings in the focus area                             |  | See AEDC Accomplishments                           | See AEDC Accomplishments                            | See AEDC Accomplishments                            | See AEDC Accomplishments                           |

**Economic Development Objectives-Activities and goals are not all funded with CDBG funds, however the goals are all part of a comprehensive plan to assist in the revitalization of the City of Allentown Continued**

| Obj # | Specific Objectives  | Performance Measure  | Expected Units  | Actual Units 2005-2006  | Actual Units 2006-2007  | Actual Units 2007-2008  | Actual Units 2008-2009   |
|-------|----------------------|--|---|---|---|---|--|
| 4     | Economic Development | To increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the focus area | Support adult literacy programs for 80 people/year<br><br>Support job mentoring programs to support 15 people/year<br><br>Support work readiness programs for 20 people /year | 58 people – Adult Literacy Center of the Lehigh Valley<br><br>N/A<br><br>N/A<br><br>N/A | 57 people – Adult Literacy Center of the Lehigh Valley<br><br>N/A<br><br>N/A<br><br>N/A | 58 people – Adult Literacy Center of the Lehigh Valley<br><br>N/A<br><br>N/A<br><br>N/A | 61 people- The Literacy Center (formerly Adult Literacy Center of the Lehigh Valley)<br><br>N/A<br><br>15 resident’s career preparation program- Lehigh Carbon Community College<br><br>32 homeless men to learn job skills program - Allentown Rescue Mission |
| 5     | Economic Development | To strengthen the focus area retail/service area   | Offer commercial facades 5/year   | 2   | 5   | 6   | 3  |
| 6     | Economic Development | To facilitate focus area residents’ ability to access jobs by removing existing impediments  |   | 366 people – Syrian Arab American Charity Association<br><br>N/A                        | 343 people – Syrian Arab American Charity Association<br><br>N/A                        | 412 people – Syrian Arab American Charity Association<br><br>N/A                        | 412 people – Syrian Arab American Charity Association<br><br>207 people- Family Answers  |

CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
JULY 1, 2008 TO JUNE 30, 2009

PUBLIC SERVICE ACCOMPLISHMENTS

| AGENCY   | ACCOMPLISHMENTS   |
|--|---|
| Allentown YMCA/YWCA  | 80 youth participated in educational and recreational programs  |
| Lehigh Valley Center for Independent Living  | 93 disabled persons received housing related assistance   |
| The Literacy Center (formerly Adult Literacy Center of the Lehigh Valley)                    | 61 people participated in various levels of English to Speakers of Other Languages classes  |
| Grace Montessori School  | 12 children received scholarships to attend the pre-school  |
| Communities in Schools   | 73 students participated in the school to career transition program   |
| Community Bike Works   | 91 youth participated in the earn a bike program  |
| Alliance Summer Recreation Program   | 147 youth participated in the recreational programs, receiving healthy lunches and going on educational field trips   |
| Lehigh County Conference of Churches-Pathways Program  | Pathways program assisted 637 persons with a variety of outreach assistance – referrals to shelters, food bank items, homeless assistance, clothing, etc.   |
| Syrian Arab American Charity Association   | 412 persons received outreach assistance including transportation, translation, job placement and driver's permits and test assistance  |
| Program for Women and Families   | 8 women returning to the community after incarceration resided in the transitional residence and received educational and social service program assistance   |
| Allentown Economic Development Corporation (AEDC)  | AEDC secured publicly owned buildings in a low and moderate income area to prevent health and safety hazards to the residents of the low and moderate income area   |
| Community Action Committee of the Lehigh Valley – Community Action Financial Services (CAFS) | CAFS assisted 187 persons in a variety of ways – homeownership counseling in groups and individually (12 households purchased homes as a result), also landlords and tenants participated in a program to learn their rights and responsibilities |
| Neighborhood Housing Services  | NHS provided counseling to 139 persons and 24 purchased houses as a result  |
| Boys and Girls Club- Make Your M.A.R.K.  | 53 youth from the teen center participated in the Make Your M.A.R.K. educational program which improved reading and math skills for all   |
| St. Luke's Neighborhood Center   | 72 youth participated in the children's programs and neighborhood clean-ups at the center on 7 <sup>th</sup> Street   |
| Mosser Village Family Center   | 52 youth participated in the summer educational and recreational program  |
| Baum School of Art-  | 31 youth participated in the after school art program   |
| Lehigh Carbon Community College  | 15 residents participated in the career preparation program   |
| Family Answers- Ways to Work Family Loan Program   | Family Answers assisted 207 families by providing financial literacy classes and car loan assistance  |
| Solution Services, Inc.- A.M.E.N. Mentoring Enrichment Network                               | 80 youth participated in the anti-gang initiative program   |
| Lehigh County Conference of Churches- Aspires Program  | 80 youth participated in the mentoring program  |
| Turning Point of the Lehigh Valley   | 1 woman and her children received transitional housing program assistance for domestic abuse  |
| Allentown Rescue Mission   | 32 homeless men participated and learned job skills   |

**CITY OF ALLENTOWN  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
JULY 1, 2008 TO JUNE 30, 2009**

**ALLENTOWN ECONOMIC DEVELOPMENT CORPORATION ACCOMPLISHMENTS**

Allentown Economic Development Corporation, the economic development arm of the city, noted the following accomplishments for the 34<sup>th</sup> program year.

- Coordinated with County and City to plan and establish future economic development incentives relating to the Keystone Opportunity Zone Legislation.
- Participated in the Hamilton Street Visioning process with the Greater Lehigh Valley Chamber of Commerce and other economic development planning partners.
- Continued planning of possible uses and redevelopment opportunities for City excess properties.
- Developed redevelopment plans and economic strategies for Lehigh Landing and CALO building.
- Prepared plan for environmental remediation and future reuse of Hall Street Garage.
- Prepared for Allentown Ahead committee planning meetings.
- Continued working with City Planning Department to complete City's Comprehensive Plan update.
- Coordinated planning efforts with Lehigh Valley Economic Development Corporation (LVEDC) regarding Minority Business Development Center.
- Coordinated planning for additional redevelopment of the South Tenth Street industrial area.
- Completed planning for the reuse of the Jackson Street Garage.
- Coordinated with Old Allentown Preservation Association to plan reuse of vacant corner commercial properties.
- Prepared for Allentown Ahead quarterly meetings.
- Coordinated planning for redevelopment of upper stories of buildings in 700 block of Hamilton Street.
- Participated in planning for reuse of the former Mack Trucks Headquarters building.
- Participated in the City's Zoning task force to coordinate the Zoning Ordinance with economic development planning strategies.
- Coordinated with Norfolk Southern and RJ Corman Railroad Co. regarding industrial economic development planning.
- Continued planning financing strategy for reuse of the Schoens Building.
- Facilitated economic development planning for 500-900 block of Hamilton Street.
- Continued planning redevelopment of the former Hess's employee parking deck.
- Facilitated meetings to plan for the redevelopment of the Lehigh River waterfront.
- Coordinated with LVEDC and Lehigh Valley Land Recycling Initiative (LVLRI) on Economic Development Planning initiatives.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ALLENTOWN, PA

PART I: SUMMARY OF CDBG RESOURCES

|  |              |
|--|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 3,626,992.89 |
| 02 ENTITLEMENT GRANT                                     | 2,718,533.00 |
| 03 SURPLUS URBAN RENEWAL                                 | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                     | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                           | 199,425.85   |
| 06 RETURNS   | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                 | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                    | 6,544,951.74 |

PART II: SUMMARY OF CDBG EXPENDITURES

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,499,897.11 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 2,499,897.11 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 549,495.25   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 3,049,392.36 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 3,495,559.38 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 80.00        |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 2,325,364.61 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 2,325,444.61 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 93.02%       |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |    |    |       |
|---|----|----|-------|
| 23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION                        | PY | PY | PY    |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION |    |    | 0.00  |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 |    |    | 0.00  |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               |    |    | 0.00% |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ALLENTOWN, PA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|    |  |              |
|----|--|--------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 324,448.72   |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 195,227.09   |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 247,758.02   |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 376,979.65   |
| 32 | ENTITLEMENT GRANT  | 2,718,533.00 |
| 33 | PRIOR YEAR PROGRAM INCOME                                    | 298,792.38   |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 3,017,325.38 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 12.49%       |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|    |   |              |
|----|---|--------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 549,495.25   |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 549,495.25   |
| 42 | ENTITLEMENT GRANT   | 2,718,533.00 |
| 43 | CURRENT YEAR PROGRAM INCOME                                 | 199,425.85   |
| 44 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 | TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 2,917,958.85 |
| 46 | PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.83%       |

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ALLENTOWN, PA

DATE: 08-31-09  
TIME: 11:25  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ALLENTOWN, PA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| PGM<br>YEAR | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                 | MATRIX<br>CODE | NTL<br>OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|-------------------------------|----------------|------------|--------------|
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 166.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 41.00        |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 844.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 42.00        |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 84.00        |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 84.00        |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 506.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 675.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 591.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 591.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 844.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 127.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 422.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 422.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 169.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 253.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 591.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 591.00       |
| 2008        | 0044       | 1241           | RENTAL REHABILITAITON PROGRAM | 14B            | LMH        | 591.00       |
| TOTAL:      |            |                |                               |                |            | 7,634.00     |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ALLENTOWN, PA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| PGM<br>YEAR | PROJ<br>ID | IDIS<br>ACT ID | ACTIVITY NAME                           | MATRIX<br>CODE | NTL<br>OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|---|----------------|------------|--------------|
| 1999        | 0032       | 434            | ADA COMPLIANCE                          | 03             | LMC        | 732.01       |
| 2002        | 0045       | 728            | RELOCATION                              | 08             | LMC        | 7,175.46     |
| 2002        | 0045       | 728            | RELOCATION                              | 08             | LMC        | 17,054.54    |
| 2002        | 0045       | 728            | RELOCATION                              | 08             | LMC        | 178.95       |
| 2002        | 0045       | 728            | RELOCATION                              | 08             | LMC        | 24,200.00    |
| 2002        | 0045       | 728            | RELOCATION                              | 08             | LMC        | 19,575.00    |
| 2003        | 0004       | 780            | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02             | LMH        | 6,097.25     |
| 2003        | 0004       | 780            | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02             | LMH        | 8,212.21     |
| 2003        | 0004       | 780            | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02             | LMH        | 6,609.60     |
| 2003        | 0010       | 786            | ADA COMPLIANCE                          | 03             | LMC        | 18,281.99    |
| 2003        | 0055       | 829            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 70.00        |
| 2003        | 0055       | 829            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 10,000.00    |
| 2003        | 0055       | 829            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 35.00        |
| 2003        | 0055       | 829            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 5,000.00     |
| 2003        | 0055       | 829            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 35.00        |
| 2004        | 0031       | 899            | WEED AND SEED PROGRAM                   | 05             | LMC        | 732.23       |
| 2004        | 0031       | 899            | WEED AND SEED PROGRAM                   | 05             | LMC        | 391.05       |
| 2004        | 0031       | 899            | WEED AND SEED PROGRAM                   | 05             | LMC        | 2,318.79     |
| 2004        | 0031       | 899            | WEED AND SEED PROGRAM                   | 05             | LMC        | 62.35        |
| 2004        | 0031       | 899            | WEED AND SEED PROGRAM                   | 05             | LMC        | 270.07       |
| 2004        | 0031       | 899            | WEED AND SEED PROGRAM                   | 05             | LMC        | 945.27       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 800.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 900.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 1,100.00     |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 2,043.20     |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 500.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 1,200.00     |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 300.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 800.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 1,300.00     |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 300.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 400.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 1,024.09     |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 1,525.91     |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 500.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 500.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 500.00       |
| 2004        | 0041       | 909            | VOLUNTARY RELOCATION                    | 08             | LMC        | 300.00       |
| 2004        | 0058       | 923            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 13,645.03    |
| 2004        | 0058       | 923            | SEVENTH STREET FACADE GRANTS-COMMERCIAL | 14E            | LMA        | 1,354.97     |
| 2005        | 0024       | 977            | ALLIANCE SUMMER RECREATION PROGRAM      | 05             | LMC        | 5,000.00     |
| 2005        | 0043       | 996            | NINTH WARD FACADE GRANTS-RESIDENTIAL    | 14A            | LMH        | 84.00        |
| 2006        | 0007       | 1033           | NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST | 03             | LMA        | 7,474.09     |

|      |      |      |   |     |     |            |
|------|------|------|---|-----|-----|------------|
| 2006 | 0007 | 1033 | NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST | 03  | LMA | 8,298.21   |
| 2006 | 0009 | 1035 | ADA COMPLIANCE                          | 03L | LMC | 33,227.99  |
| 2006 | 0009 | 1035 | ADA COMPLIANCE                          | 03L | LMC | 126,486.58 |
| 2006 | 0009 | 1035 | ADA COMPLIANCE                          | 03L | LMC | 29,484.48  |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 13,992.90  |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 3,500.00   |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 3,500.00   |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 7,000.00   |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 3,500.00   |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 11,619.72  |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 4,000.00   |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 8,984.36   |
| 2006 | 0040 | 1066 | COMMUNITY PARTNERSHIP PROGRAM           | 13  | LMH | 11,000.00  |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 76.75      |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 2,262.30   |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 55.44      |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 2,707.96   |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 175.00     |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 48.67      |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 86.00      |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 600.00     |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 90.22      |
| 2006 | 0042 | 1068 | FOCUS AND REHABILITATION AREA REHAB     | 14A | LMH | 1,214.00   |
| 2006 | 0043 | 1069 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 70.00      |
| 2006 | 0043 | 1069 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 240.50     |
| 2006 | 0043 | 1069 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 4,039.50   |
| 2006 | 0043 | 1069 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 333.37     |
| 2006 | 0043 | 1069 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 12,847.00  |
| 2006 | 0043 | 1069 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 6,369.00   |
| 2006 | 0044 | 1070 | NINTH WARD FACADE GRANTS-RESIDENTIAL    | 14A | LMH | 6,100.00   |
| 2006 | 0045 | 1071 | FIRST WARD FACADE GRANTS-RESIDENTIAL    | 14A | LMH | 399.68     |
| 2006 | 0045 | 1071 | FIRST WARD FACADE GRANTS-RESIDENTIAL    | 14A | LMH | 4,600.32   |
| 2006 | 0052 | 1076 | SYSTEMATIC CODE ENFORCEMENT             | 15  | LMA | 25.23      |
| 2006 | 0052 | 1076 | SYSTEMATIC CODE ENFORCEMENT             | 15  | LMA | 17.84      |
| 2007 | 0001 | 1117 | ACQUISITION OF SUBSTANDARD PROPERTIES   | 01  | LMH | 101.95     |
| 2007 | 0001 | 1117 | ACQUISITION OF SUBSTANDARD PROPERTIES   | 01  | LMH | 4,612.66   |
| 2007 | 0001 | 1117 | ACQUISITION OF SUBSTANDARD PROPERTIES   | 01  | LMH | 4,834.28   |
| 2007 | 0001 | 1117 | ACQUISITION OF SUBSTANDARD PROPERTIES   | 01  | LMH | 4,386.41   |
| 2007 | 0001 | 1117 | ACQUISITION OF SUBSTANDARD PROPERTIES   | 01  | LMH | 302.10     |
| 2007 | 0004 | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02  | LMH | 73.75      |
| 2007 | 0004 | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02  | LMH | 1,423.72   |
| 2007 | 0004 | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02  | LMH | 1,294.06   |
| 2007 | 0004 | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02  | LMH | 4,612.66   |
| 2007 | 0004 | 1120 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | 02  | LMH | 101.95     |
| 2007 | 0005 | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | 02  | LMA | 6.80       |
| 2007 | 0005 | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | 02  | LMA | 307.51     |
| 2007 | 0005 | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | 02  | LMA | 47.16      |
| 2007 | 0005 | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | 02  | LMA | 48.13      |
| 2007 | 0005 | 1121 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | 02  | LMA | 4.13       |
| 2007 | 0009 | 1125 | ADA COMPLIANCE                          | 03  | LMC | 15,296.56  |
| 2007 | 0011 | 1127 | OPERATION OF ALLIANCE HALL GYM          | 05D | LMC | 7,500.00   |
| 2007 | 0011 | 1127 | OPERATION OF ALLIANCE HALL GYM          | 05D | LMC | 7,477.60   |
| 2007 | 0012 | 1128 | COMPREHENSIVE HOUSING SUPPORT           | 05B | LMC | 621.08     |
| 2007 | 0012 | 1128 | COMPREHENSIVE HOUSING SUPPORT           | 05B | LMC | 5,799.38   |
| 2007 | 0013 | 1129 | ENGLISH TO SPEAKERS OF OTHER LANGUAGES  | 05H | LMC | 2,539.88   |
| 2007 | 0015 | 1131 | SCHOLARSHIP PROGRAM                     | 05L | LMC | 1,032.21   |
| 2007 | 0015 | 1131 | SCHOLARSHIP PROGRAM                     | 05L | LMC | 1,591.29   |
| 2007 | 0016 | 1132 | TURNING POINT OF THE LEHIGH VALLEY      | 05G | LMC | 3,000.00   |
| 2007 | 0016 | 1132 | TURNING POINT OF THE LEHIGH VALLEY      | 05G | LMC | 2,681.95   |

|      |      |      |   |     |     |           |
|------|------|------|---|-----|-----|-----------|
| 2007 | 0017 | 1133 | SCHOOL TO CAREER TRANSITION PROGRAM     | 05D | LMC | 1,500.00  |
| 2007 | 0017 | 1133 | SCHOOL TO CAREER TRANSITION PROGRAM     | 05D | LMC | 2,124.38  |
| 2007 | 0019 | 1135 | HOMEOWNERSHIP OUTREACH PROGRAM          | 05  | LMC | 1,250.00  |
| 2007 | 0019 | 1135 | HOMEOWNERSHIP OUTREACH PROGRAM          | 05  | LMC | 1,250.00  |
| 2007 | 0020 | 1136 | MAKE YOUR M.A.R.K.                      | 05D | LMC | 74.95     |
| 2007 | 0020 | 1136 | MAKE YOUR M.A.R.K.                      | 05D | LMC | 944.07    |
| 2007 | 0021 | 1137 | ST. LUKE'S NEIGHBORHOOD CENTER          | 05  | LMC | 8,636.50  |
| 2007 | 0021 | 1137 | ST. LUKE'S NEIGHBORHOOD CENTER          | 05  | LMC | 1,443.00  |
| 2007 | 0021 | 1137 | ST. LUKE'S NEIGHBORHOOD CENTER          | 05  | LMC | 1,632.00  |
| 2007 | 0022 | 1138 | SUMMER ENRICHMENT PROGRAM               | 05D | LMC | 1,451.00  |
| 2007 | 0026 | 1142 | ALLENTOWN PUBLIC LIBRARY                | 05D | LMC | 6,481.05  |
| 2007 | 0026 | 1142 | ALLENTOWN PUBLIC LIBRARY                | 05D | LMC | 8,518.95  |
| 2007 | 0027 | 1143 | PATHWAYS                                | 05  | LMC | 1,250.00  |
| 2007 | 0027 | 1143 | PATHWAYS                                | 05  | LMC | 1,250.00  |
| 2007 | 0027 | 1143 | PATHWAYS                                | 05  | LMC | 1,250.00  |
| 2007 | 0028 | 1144 | PROJECT OUTREACH                        | 05  | LMC | 5,100.00  |
| 2007 | 0028 | 1144 | PROJECT OUTREACH                        | 05  | LMC | 2,100.00  |
| 2007 | 0029 | 1145 | PROGRAM FOR WOMEN AND FAMILIES          | 05  | LMC | 1,000.00  |
| 2007 | 0029 | 1145 | PROGRAM FOR WOMEN AND FAMILIES          | 05  | LMC | 2,000.00  |
| 2007 | 0030 | 1146 | SECURING INDUSTRIAL AND COMMERCIAL PROP | 05  | LMA | 536.25    |
| 2007 | 0036 | 1152 | LEAD ABATEMENT REHABILITATION           | 14A | LMH | 19,946.00 |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 25,961.00 |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 2,491.00  |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 3,008.00  |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 547.00    |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 547.00    |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 547.00    |
| 2007 | 0038 | 1153 | NINTH WARD REHABILITATION-SFL           | 14A | LMH | 6,564.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 6,017.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 6,049.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 7,349.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 7,203.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 4,720.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 5,599.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 126.00    |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 1,817.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 42.00     |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 2,423.20  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 42.00     |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 44.00     |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 2,297.86  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 42.00     |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 345.65    |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 1,296.00  |
| 2007 | 0039 | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | 14A | LMH | 595.00    |
| 2007 | 0040 | 1155 | FIRST WARD REHABILITATION-SFL           | 14A | LMH | 452.97    |
| 2007 | 0040 | 1155 | FIRST WARD REHABILITATION-SFL           | 14A | LMH | 710.00    |
| 2007 | 0040 | 1155 | FIRST WARD REHABILITATION-SFL           | 14A | LMH | 989.00    |
| 2007 | 0040 | 1155 | FIRST WARD REHABILITATION-SFL           | 14A | LMH | 1,218.48  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 2,704.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 1,529.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 2,157.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 1,189.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 1,141.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 1,049.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 8,344.00  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 11,384.15 |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 7,776.85  |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM              | 14A | LMH | 6,129.00  |

|      |      |      |  |     |     |            |
|------|------|------|--|-----|-----|------------|
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM               | 14A | LMH | 3,830.25   |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM               | 14A | LMH | 8,290.45   |
| 2007 | 0041 | 1156 | HAZARD ELIMINATION PROGRAM               | 14A | LMH | 878.53     |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 10,000.00  |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 8,883.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 15,140.00  |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 5,140.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 5,000.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 549.90     |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 2,033.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 42.00      |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 798.00     |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 1,673.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 1,789.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 1,587.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 1,148.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 1,561.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 3,946.00   |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 10,042.00  |
| 2007 | 0042 | 1157 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | 14A | LMH | 280.00     |
| 2007 | 0043 | 1158 | NINTH WARD FACADE GRANTS-RESIDENTIAL     | 14A | LMH | 42.00      |
| 2007 | 0043 | 1158 | NINTH WARD FACADE GRANTS-RESIDENTIAL     | 14A | LMH | 42.00      |
| 2007 | 0043 | 1158 | NINTH WARD FACADE GRANTS-RESIDENTIAL     | 14A | LMH | 344.00     |
| 2007 | 0043 | 1158 | NINTH WARD FACADE GRANTS-RESIDENTIAL     | 14A | LMH | 1,069.00   |
| 2007 | 0044 | 1159 | FIRST WARD FACADE GRANTS-RESIDENTIAL     | 14A | LMH | 65.00      |
| 2007 | 0044 | 1159 | FIRST WARD FACADE GRANTS-RESIDENTIAL     | 14A | LMH | 529.00     |
| 2007 | 0052 | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-COMMER  | 14E | LMA | 366.00     |
| 2007 | 0052 | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-COMMER  | 14E | LMA | 172.00     |
| 2007 | 0052 | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-COMMER  | 14E | LMA | 369.00     |
| 2007 | 0052 | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-COMMER  | 14E | LMA | 326.00     |
| 2007 | 0052 | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-COMMER  | 14E | LMA | 3,000.00   |
| 2007 | 0053 | 1163 | NINTH WARD FACADE GRANTS-COMMERCIAL      | 14E | LMA | 65.00      |
| 2007 | 0054 | 1164 | FIRST WARD FACADE GRANTS-COMMERCIAL      | 14E | LMA | 4,941.29   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 1,218.44   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 4,632.65   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 4,678.84   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 4,680.71   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 451.58     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 4,890.80   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 2,993.62   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 1,084.39   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 3,170.02   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 422.71     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 1,577.43   |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 481.04     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 789.60     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 663.24     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 140.38     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 582.30     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 400.65     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 123.75     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 182.08     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 199.66     |
| 2007 | 0055 | 1165 | SYSTEMATIC CODE ENFORCEMENT              | 15  | LMA | 550.14     |
| 2007 | 0056 | 1166 | MICRO-ENTERPRISE ASSISTANCE              | 18C | LMC | 4,812.78   |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 10,300.20  |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 8,500.00   |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 10,179.46  |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 143,979.88 |

|      |      |      |  |     |     |           |
|------|------|------|--|-----|-----|-----------|
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 14,020.12 |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 4,030.08  |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 5,411.70  |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 3,275.50  |
| 2008 | 0001 | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | 01  | LMH | 20,579.65 |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 18,846.44 |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 2,725.59  |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 4,952.67  |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 2,360.04  |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 5,501.00  |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 14,484.68 |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 5,627.40  |
| 2008 | 0003 | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH   | 02  | LMH | 6,351.06  |
| 2008 | 0006 | 1201 | FOCUS AREA PUBLIC IMPROVEMENTS           | 03  | LMA | 27,331.50 |
| 2008 | 0006 | 1201 | FOCUS AREA PUBLIC IMPROVEMENTS           | 03  | LMA | 72,668.50 |
| 2008 | 0010 | 1205 | P.L.A.C.E. PROGRAM                       | 05B | LMC | 7,404.81  |
| 2008 | 0010 | 1205 | P.L.A.C.E. PROGRAM                       | 05B | LMC | 109.41    |
| 2008 | 0010 | 1205 | P.L.A.C.E. PROGRAM                       | 05B | LMC | 4,140.68  |
| 2008 | 0011 | 1206 | ENGLISH TO SPEAKERS OF OTHER LANGUAGES   | 05H | LMC | 4,731.29  |
| 2008 | 0011 | 1206 | ENGLISH TO SPEAKERS OF OTHER LANGUAGES   | 05H | LMC | 2,520.63  |
| 2008 | 0011 | 1206 | ENGLISH TO SPEAKERS OF OTHER LANGUAGES   | 05H | LMC | 5,153.41  |
| 2008 | 0013 | 1208 | SCHOLARSHIP PROGRAM                      | 05L | LMC | 2,307.70  |
| 2008 | 0013 | 1208 | SCHOLARSHIP PROGRAM                      | 05L | LMC | 1,153.80  |
| 2008 | 0013 | 1208 | SCHOLARSHIP PROGRAM                      | 05L | LMC | 1,461.50  |
| 2008 | 0013 | 1208 | SCHOLARSHIP PROGRAM                      | 05L | LMC | 5,538.50  |
| 2008 | 0013 | 1208 | SCHOLARSHIP PROGRAM                      | 05L | LMC | 1,153.80  |
| 2008 | 0015 | 1210 | INNER CITY NEIGHBORHOOD SCHOLARSHIP PRO  | 05D | LMC | 7,500.00  |
| 2008 | 0016 | 1211 | SCHOOL TO CAREER TRANSITION PROGRAM      | 05D | LMC | 2,960.32  |
| 2008 | 0016 | 1211 | SCHOOL TO CAREER TRANSITION PROGRAM      | 05D | LMC | 1,480.16  |
| 2008 | 0016 | 1211 | SCHOOL TO CAREER TRANSITION PROGRAM      | 05D | LMC | 6,000.00  |
| 2008 | 0018 | 1213 | HOMEOWNERSHIP OUTREACH PROGRAM           | 05  | LMC | 1,010.36  |
| 2008 | 0018 | 1213 | HOMEOWNERSHIP OUTREACH PROGRAM           | 05  | LMC | 5,423.00  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 2,424.97  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 2,379.37  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 1,433.98  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 1,850.84  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 2,035.25  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 2,126.64  |
| 2008 | 0019 | 1214 | MAKE YOUR M.A.R.K.                       | 05D | LMC | 1,625.65  |
| 2008 | 0020 | 1215 | ST LUKE'S NEIGHBORHOOD CENTER            | 05D | LMC | 1,384.00  |
| 2008 | 0020 | 1215 | ST LUKE'S NEIGHBORHOOD CENTER            | 05D | LMC | 5,928.00  |
| 2008 | 0020 | 1215 | ST LUKE'S NEIGHBORHOOD CENTER            | 05D | LMC | 1,276.00  |
| 2008 | 0020 | 1215 | ST LUKE'S NEIGHBORHOOD CENTER            | 05D | LMC | 840.00    |
| 2008 | 0020 | 1215 | ST LUKE'S NEIGHBORHOOD CENTER            | 05D | LMC | 1,152.00  |
| 2008 | 0020 | 1215 | ST LUKE'S NEIGHBORHOOD CENTER            | 05D | LMC | 1,440.00  |
| 2008 | 0021 | 1216 | SUMMER ENRICHMENT PROGRAM                | 05D | LMC | 11,681.94 |
| 2008 | 0022 | 1217 | EARN-A-BIKE PROGRAM                      | 05D | LMC | 15,000.00 |
| 2008 | 0023 | 1218 | PEBBLE THEATRE                           | 05D | LMC | 3,900.00  |
| 2008 | 0027 | 1222 | NEXT STEP TO SUCCESS                     | 05  | LMC | 2,300.19  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 1,250.00  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 1,250.00  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 1,250.00  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 1,250.00  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 1,250.00  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 1,250.00  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 3,727.03  |
| 2008 | 0028 | 1223 | PATHWAYS                                 | 05  | LMC | 22.97     |
| 2008 | 0029 | 1224 | PROJECT OUTREACH                         | 05  | LMC | 5,100.00  |
| 2008 | 0029 | 1224 | PROJECT OUTREACH                         | 05  | LMC | 6,900.00  |

|      |      |      |  |     |     |           |
|------|------|------|--|-----|-----|-----------|
| 2008 | 0030 | 1225 | PROGRAM FOR WOMEN AND FAMILIES           | 05  | LMC | 1,250.00  |
| 2008 | 0030 | 1225 | PROGRAM FOR WOMEN AND FAMILIES           | 05  | LMC | 1,250.00  |
| 2008 | 0030 | 1225 | PROGRAM FOR WOMEN AND FAMILIES           | 05  | LMC | 7,500.00  |
| 2008 | 0031 | 1226 | SECURING INDUSTRIAL/COMMERCIAL PROPERTIE | 05  | LMA | 2,808.42  |
| 2008 | 0031 | 1226 | SECURING INDUSTRIAL/COMMERCIAL PROPERTIE | 05  | LMA | 12,191.58 |
| 2008 | 0033 | 1256 | MIDNIGHT BASKETBALL                      | 05  | LMC | 5,863.32  |
| 2008 | 0033 | 1256 | MIDNIGHT BASKETBALL                      | 05  | LMC | 4,909.73  |
| 2008 | 0033 | 1256 | MIDNIGHT BASKETBALL                      | 05  | LMC | 13,789.90 |
| 2008 | 0033 | 1256 | MIDNIGHT BASKETBALL                      | 05  | LMC | 1,052.27  |
| 2008 | 0034 | 1231 | WORKFORCE DEVELOPMENT PROGRAM            | 05  | LMC | 18,263.80 |
| 2008 | 0034 | 1231 | WORKFORCE DEVELOPMENT PROGRAM            | 05  | LMC | 4,302.88  |
| 2008 | 0034 | 1231 | WORKFORCE DEVELOPMENT PROGRAM            | 05  | LMC | 2,931.05  |
| 2008 | 0034 | 1231 | WORKFORCE DEVELOPMENT PROGRAM            | 05  | LMC | 6,700.57  |
| 2008 | 0034 | 1231 | WORKFORCE DEVELOPMENT PROGRAM            | 05  | LMC | 5,381.60  |
| 2008 | 0034 | 1231 | WORKFORCE DEVELOPMENT PROGRAM            | 05  | LMC | 2,420.10  |
| 2008 | 0039 | 1236 | VOLUNTARY RELOCATION                     | 08  | LMH | 1,400.00  |
| 2008 | 0039 | 1236 | VOLUNTARY RELOCATION                     | 08  | LMH | 300.00    |
| 2008 | 0039 | 1236 | VOLUNTARY RELOCATION                     | 08  | LMH | 800.00    |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,517.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,348.75  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,882.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,348.76  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,999.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,348.61  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 4,143.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 600.00    |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 67,446.47 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 5,544.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 58,329.10 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 16,076.06 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 2,074.02  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,404.29  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 33,649.29 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 627.00    |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,765.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 4,514.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,349.12  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 5,786.88  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 5,981.33  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,909.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,724.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 28,103.29 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 55,090.71 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,966.62  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 4,436.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,726.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,348.63  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 4,283.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 4,025.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,784.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 61,799.76 |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 3,599.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 84.00     |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,244.58  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 4,169.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,230.98  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 5,031.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 1,253.05  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS     | 14A | LMH | 5,786.88  |

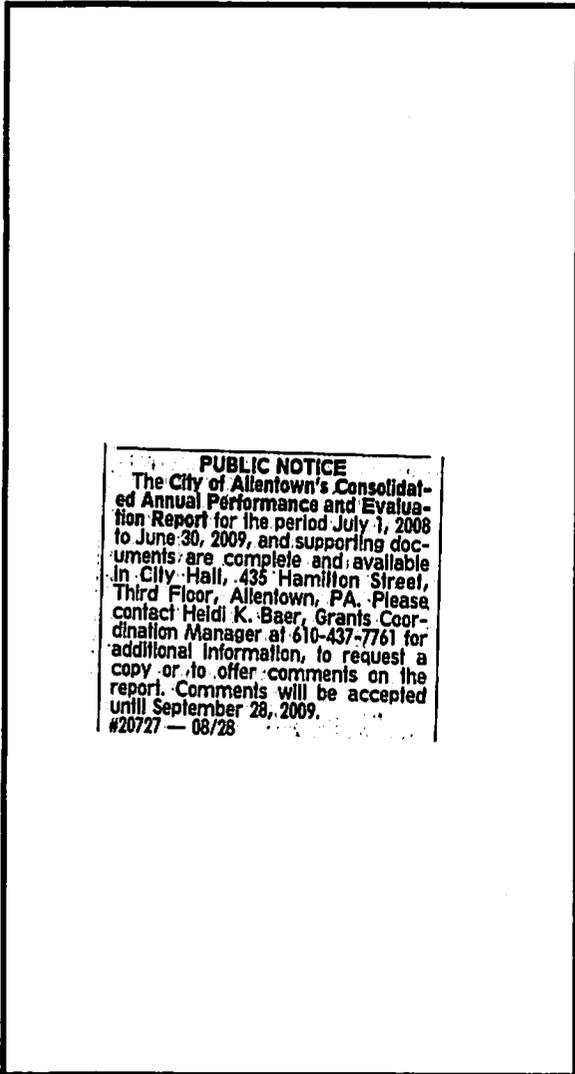
|      |      |      |                                      |     |     |           |
|------|------|------|--------------------------------------|-----|-----|-----------|
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 2,268.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 4,595.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 1,054.20  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 3,726.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 3,976.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 4,069.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 6,555.00  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 1,215.04  |
| 2008 | 0041 | 1238 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | 14A | LMH | 4,923.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 3,131.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 2,835.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,413.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,396.27  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 2,224.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,553.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,866.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 3,510.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,245.96  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 5,786.88  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,429.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 919.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 28,135.00 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 890.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 25,000.00 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 859.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 676.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 254.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 944.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 614.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 10,000.00 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 15,000.00 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 600.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 807.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 5,786.88  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,081.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 688.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 3,009.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 15,000.00 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 2,543.17  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 2,456.83  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 5,000.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 11,681.13 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 3,738.87  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,295.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 15,189.71 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 10,522.54 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 445.00    |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,262.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,539.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 1,446.00  |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 13,208.50 |
| 2008 | 0043 | 1240 | OLD FAIRGROUNDS FACADES-RESIDENTIAL  | 14A | LMH | 749.50    |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 4,581.73  |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 4,667.55  |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 9,644.80  |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 4,645.74  |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 4,618.97  |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 4,724.82  |
| 2008 | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT          | 15  | LMA | 4,404.86  |

|        |      |      |                             |     |     |              |
|--------|------|------|-----------------------------|-----|-----|--------------|
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 43.95        |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,667.84     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 1,349.07     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,624.79     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 5,786.88     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 5,981.33     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,712.84     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,690.82     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,493.84     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,558.82     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,418.81     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 1,348.63     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,581.84     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,641.21     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,712.52     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 5,786.88     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 1,256.66     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,629.92     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,712.42     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,713.34     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,682.56     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 1,241.90     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,975.20     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 5,233.43     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,711.05     |
| 2008   | 0051 | 1243 | SYSTEMATIC CODE ENFORCEMENT | 15  | LMA | 4,633.72     |
| 2008   | 0052 | 1244 | MICRO-ENTERPRISE ASSISTANCE | 18C | LMC | 15,989.75    |
| 2008   | 0052 | 1244 | MICRO-ENTERPRISE ASSISTANCE | 18C | LMC | 2,606.73     |
|        |      |      |                             |     |     | -----        |
| TOTAL: |      |      |                             |     |     | 2,325,364.61 |

# Proof of Publication Notice in The Morning Call

Under Act No. 587, Approved May 16, 1929, and its amendments

COPY OF NOTICE OR ADVERTISEMENT



STATE OF PENNSYLVANIA }  
COUNTY OF LEHIGH } SS:

Sharon A Repsher, Billing & Collections Manager of THE MORNING CALL, INC., of the County and State aforesaid, being duly sworn, deposes and says that THE MORNING CALL is a newspaper of general circulation as defined by the aforesaid Act, whose place of business is 101 North Sixth Street, City of Allentown, County and State aforesaid, and that the said newspaper was established in 1888 since which date THE MORNING CALL has been regularly issued in said County, and that the printed notice or advertisement attached hereto is exactly the same as was printed and published in regular editions and issues of the said THE MORNING CALL on the following dates, viz.:

and the 28TH day of AUGUST A.D. 20 09

Affiant further deposes that he is the designated agent duly authorized by THE MORNING CALL, INC., a corporation, publisher of said THE MORNING CALL, a newspaper of general circulation, to verify the foregoing statement under oath, and the affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

*Sharon A. Repsher*  
Designated Agent, THE MORNING CALL, INC.

SWORN to and subscribed before me this 28TH day of

AUGUST 20 09

*Gayle M. Jenkins*  
Notary Public

COMMONWEALTH OF PENNSYLVANIA  
Notarial Seal  
Gayle M. Jenkins, Notary Public  
City of Allentown, Lehigh County  
My Commission Expires Jan. 29, 2013  
Member, Pennsylvania Association of Notaries

My Commission Expires:

### PUBLISHER'S RECEIPT FOR ADVERTISING COSTS

THE MORNING CALL, INC., publisher of THE MORNING CALL, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid notice and publication costs and certifies that the same have been duly paid.

THE MORNING CALL, INC. a Corporation,  
Publishers of THE MORNING CALL  
A Newspaper of General Circulation

By .....

ORDINANCE NO. 14715

FILE OF CITY COUNCIL

BILL NO. 27 - 2009

---

APRIL 1 , 2009

---

AN ORDINANCE

Amending the Consolidated Plan One Year Action Plan for the Twenty-fifth, Twenty-sixth, Twenty-seventh, Twenty-eighth, Twenty-ninth, Thirtieth, Thirty-first, Thirty-second, Thirty-third and Thirty-fourth years of the Community Development Block Grant Program (CDBG), which re-programs Seven Hundred Thirty-four Thousand Sixty-five (\$734,065) Dollars of Unexpended Funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: Federal Regulations require the City of Allentown to amend a Consolidated Plan One Year Action Plan whenever it decides not to carry out an activity, to add an activity, or to substantially change an activity. This legislation provides for the reprogramming of unexpended funds from the Twenty-fifth, Twenty-sixth, Twenty-seventh, Twenty-eighth, Twenty-ninth, Thirtieth, Thirty-first, Thirty-second, Thirty-third and Thirty-fourth years of the CDBG program.

SECTION TWO: That the Mayor is authorized to reprogram the amounts in the accounts listed below.

|                  |  |        |
|------------------|--|--------|
| 700-01-7501-0004 | Acquisition                                      | \$92   |
| 700-01-7601-0004 | Acquisition                                      | 238    |
| 700-01-7704-0005 | ADA Curb Cuts                                    | 1      |
| 700-01-7801-0002 | Inspections                                      | 2      |
| 700-01-7801-0005 | Relocation                                       | 31,816 |
| 700-01-7801-0006 | Code Enforcement                                 | 1,994  |
| 700-01-7905-0001 | Redevelopment Authority of the City of Allentown | 12,956 |
| 700-01-7001-0004 | Acquisition                                      | 9,705  |
| 700-01-7004-0011 | First Ward Façade-Residential                    | 965    |
| 700-01-7004-0012 | First Ward Façade-Commercial                     | 43,995 |
| 700-01-7103-0002 | United Way – First and Sixth Ward Recreation     | 2,165  |
| 700-01-7104-0002 | Ninth Ward Façade-Residential                    | 7,638  |
| 700-01-7104-0003 | Ninth Ward Façade-Commercial                     | 34,940 |
| 700-01-7201-0001 | North Street Public Improvements                 | 37,229 |
| 700-01-7201-0004 | Acquisition                                      | 10,000 |
| 700-01-7201-0009 | Focus Area Rehabilitation-SFL                    | 167    |
| 700-01-7201-0015 | Program Delivery                                 | 4,458  |
| 700-01-7202-0002 | Allentown YMCA & YWCA                            | 200    |
| 700-01-7202-0012 | St. Luke's Neighborhood Center                   | 800    |

|                  |  |              |
|------------------|--|--------------|
| 700-01-7203-0004 | Minsi-Trails Council-Boy Scouts of America       | 7,500        |
| 700-01-7204-0002 | Ninth Ward Façade-Residential                    | 3,746        |
| 700-01-7205-0001 | Redevelopment Authority of the City of Allentown | 2,739        |
| 700-01-7205-0007 | Administration                                   | 5,700        |
| 700-01-7301-0003 | Lead Abatement-SFL                               | 46,304       |
| 700-01-7301-0015 | Program Delivery                                 | 72,193       |
| 700-01-7302-0012 | St. Luke's Neighborhood Center                   | 3,289        |
| 700-01-7302-0014 | Community Bike Works                             | 1            |
| 700-01-7305-0001 | Redevelopment Authority of the City of Allentown | 28,232       |
| 700-01-7401-0001 | Old Allentown Public Improvements                | 350,000      |
| 700-01-7403-0002 | Girl Scouts of Eastern PA                        | 11,250       |
| 700-01-7403-0009 | Jewish Community Center                          | <u>3,750</u> |
| TOTAL            |  | \$734,065    |

SECTION THREE:That the amount of Seven Hundred Thirty-four Thousand Sixty-five (\$734,065) Dollars be added to the amount of funds available for the Thirty-fifth Year of the CDBG program.

SECTION FOUR:That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

|                               | Yea      | Nay      |
|-------------------------------|----------|----------|
| Michael Donovan               | X        |          |
| Jeanette Eichenwald           |          |          |
| Julio A. Guridy               | X        |          |
| David M. Howells, Sr.         | X        |          |
| Tony Phillips                 | X        |          |
| Peter G. Schweyer             | X        |          |
| Michael D'Amore,<br>President | X        |          |
| <b>TOTAL</b>                  | <b>6</b> | <b>0</b> |

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 17<sup>th</sup> day of April, 2009.

  
 \_\_\_\_\_  
 CITY CLERK