ALLENTOWN, PENNSYLVANIA

CONSOLIDATED PLAN
FY2010 - 2014

and

FY2010 Annual Action Plan Submission

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U.S. DEPARTMENT OF HOUSING
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PHILADELPHIA FIELD OFFICE

City of Allentown, PA
FY2010-2014 Consolidated Plan

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Five-Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Purpose of the Consolidated Plan

The purpose of the Consolidated Plan (CP) is to guide funding decisions in the City of Allentown over the next five years for the use of specific federal funds. The CP is guided by three overarching goals that are applied according to the City of Allentown's needs. The goals are:

- To provide decent, safe, and affordable housing by preserving the existing affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing;
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of low and moderate income residents throughout the City, increased housing opportunities, and reinvestment in deteriorating neighborhoods; and
- To expand economic opportunities through more jobs paying self-sufficient wages, homeownership opportunities, development activities that promote long-term community livability, and the empowerment of low and moderate income persons to achieve self-sufficiency.

The primary federal funding sources in the Fiscal Year (FY) 2010-2014 Consolidated Plan are the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grants Program (ESG) funds. These programs aim to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low and moderate income levels. Funds can be used for a wide array of activities, including: housing rehabilitation, homeownership assistance, lead-based paint detection and removal, construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, public services, rehabilitation of commercial or industrial buildings, loans or grants to businesses, construction of new housing, and assistance to homeless persons and families.

Focus of the Plan

As required by the federal government, the identification of needs and the adoption of strategies to address those needs must focus primarily on low and moderate income (LMI) individuals and households. The CP must also address the needs of persons with "special needs" such as the elderly, persons with disabilities, large families, single parents, homeless individuals and families, and public housing residents.

Focus Area Expansion

Due to the scarcity of CDBG, HOME, and ESG funds, and in light of the City's desire to achieve maximum impact from its investment, HUD and other funds will be targeted to specific neighborhoods. The City of Allentown has previously established a primary Focus Area, which encompasses most of the downtown and is roughly circumscribed by: the Lehigh River (east), Cedar Creek (south), 12th Street (west), and West Green Street (north). To extend the impact of federal funds to more of its residents, the City has proposed expanding its Focus Area. This expanded Focus Area (heretofore referred to in the plan as the "Focus Area") is predicated on the existing Focus Area, as well as the City's newly proposed Weed & Seed Program area. The larger Weed & Seed area extends the Focus Area to the City line in the north, and encompasses a small addition in the southwest bounded by Hamilton Street, 15th Street, and Cedar Creek. This new area is illustrated in the map on page 12. Federally-funded programs and projects will be directed to certain block groups within the Focus Area based on greatest need as determined by the percentage of low and moderate income (LMI) households located in the block group.

Citizen Participation and Agency Consultation

The City has an open-ended policy of allowing for citizen input because its Consolidated Plan is contingent on citizen input. This input process includes meetings with local community groups, particularly those representing disabled and minority persons, such as Lehigh County Conference of Churches and the Lehigh Valley Center for Independent Living. The City also works with Allentown Housing Authority, as well as private housing advocacy groups, to encourage participation of the public housing residents. The Department of Community and Economic Development produces and makes available a Consolidated Grants Program (CGP) Application Package for potential applicants.

The City encourages public communication and agency consultation in an effort to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders and affordable housing providers was developed and included public agencies and private nonprofit organizations whose missions included the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in completing specific provider-type surveys, as well as more general community needs surveys, held for the purpose of developing the CP.

Priority Needs and Strategies

The City of Allentown is committed to allocating funds that serve the needs of the lowest income and most disadvantaged residents. Households with incomes less

than 50% of the area median income, particularly those with extremely low incomes (less than 30% of area median income), are particular priorities. The City has also identified special needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low income families, the homeless and persons threatened with homelessness, the elderly, and persons with disabilities. The following needs address these priorities:

- Affordable and quality rental housing and homeownership opportunities;
- Investment in community development activities, parks, and infrastructure in lower income and deteriorating neighborhoods and in facilities that serve lower income populations; and
- Increased economic opportunities through improved physical and utility infrastructure, as well as job-creation incentives for businesses.

By focusing on these needs, Allentown seeks to address community concerns such as:

- The provision of decent, safe, and affordable housing;
- The preservation and improvement of the quality of life experienced in Allentown's neighborhoods, and the promotion of civic and neighborhood pride as well as respect for one's neighbors;
- The improvement of the availability and accessibility of schools, churches, parks, recreational and educational programs and facilities, and community centers for use as neighborhood resources and places for people to gather and recreate;
- The improvement of the standard of living of City residents; and
- The improvement and creation of job opportunities.

The CP requires Allentown to specifically address needs and proposed strategies in the following three areas: housing, homelessness, and community development.

Housing Needs and Strategies

High housing costs reduce economic opportunities, access to jobs and services, and the ability of lower income households, including the elderly and persons with disabilities, to live in the communities and neighborhoods of their choice. The affordability gap results in a concentration of lower income households in older neighborhoods that have higher levels of substandard housing and overcrowding.

HUD regulatory requirements are restricted to assisting households at 80% of the area median income or lower. Given the current market conditions, homeownership costs remain high. As a result, Allentown continues to focus its HOME and CDBG funds to support activities across the housing spectrum seeking to increase homeownership, particularly among low income and first time homebuyers, increase and improve the existing housing stock, for the elderly and other special needs populations, and affirmatively further fair housing.

Priority Housing Needs

- *Creation of more decent, safe, and affordable housing for households below 80% of the area median income:* From 1990 to 2000, U.S. Census figures indicate that the percentage of occupied housing units decreased significantly

from 93.7% to 91.5%. Recent estimates show the percentage of occupied housing in Allentown rising to 91.9% by 2008. Despite this rise, housing remains unattainable for a growing percentage of the City's residents. An increase in population, coupled with the economic recession and speculators purchasing properties downtown, have resulted in housing that is unaffordable for LMI households.

- *Maintain and improve the condition of the existing housing stock, particularly in the Focus Area, to meet or exceed current codes:* This strategy includes reducing overcrowding in housing units as defined in the City's Property Maintenance Code, in addition to physical improvements for properties. The deteriorated condition of some existing housing units can be attributed to speculators sitting on land, not making substantial improvements, and waiting for developers or the City to make substantial offers on these properties.

- *Creation of new affordable homeownership opportunities within the existing housing stock for LMI households:* Affordability is defined as spending no more than 35% of household income on housing related costs. This strategy involves a three-part approach focusing on: the acquisition of vacant or deteriorated properties for rehabilitation by first-time homebuyers; provision of housing rehabilitation loans; and the development of programs and incentives that encourage homeownership, particularly in the Focus Area.

- *Increase the knowledge and skills necessary for residents to own and maintain their own home:* This strategy involves support for counseling and home-buying guidance for individuals and families, a need made especially imperative in the wake of the national foreclosure crisis. Efforts should be directed towards the City's Focus Area, where homeownership rates are low.

Homeless Needs and Strategies

The priorities for ending homelessness are based on the recognition that homelessness results from more than simply a lack of affordable housing, although providing housing is the ultimate objective. In June 2007, the City of Allentown officially completed its **Plan to End Chronic Homelessness by 2017**. One recommendation of the plan to end homelessness was the creation of the Allentown Commission to End Chronic Homelessness. The Commission is now working to coordinate and support the efforts of all nearby governments, law enforcement and other public safety officials, hospitals, and other public welfare agencies and safety net providers. The plan envisions a system in which public and private agencies work together as a consortium to procure and manage housing, provide central intake services, and deliver support services to clients through a coordinated case management system.

Priority Homeless Needs

The Allentown/Northeast PA Regional Homeless Advisory Board (RHAB) Continuum of Care has identified the following strategies for addressing homeless needs in Allentown and throughout its service area. The following goal statements represent priority objectives for the homeless population in Allentown and Northeast PA developed by the Continuum of Care for the 12 months from 2009 to 2010:

- The HUD objective of at least 65% of homeless persons moving from transitional to permanent housing has been exceeded by 15% and will be maintained at 80%;
- The HUD objective of increasing to at least 77% the homeless persons staying in permanent housing over six months has been exceeded by six percent and will be maintained at 83%;
- The HUD objective of increasing the percentage of homeless persons employed at exit from 20% to 22% has been exceed by 13% and will be maintained at 35%;
- Decrease the number of homeless households with children through by increasing transitional housing beds; and
- Create new permanent housing beds for chronically homeless persons.

Community Development Needs and Strategies

The City's economic base in the downtown has eroded, while its overall population has increased, meaning there is less tax money to serve more people. Allentown is constantly striving to attract, expand, and retain businesses. The City will continue its efforts to improve the downtown by augmenting small business activity, maintaining its parks and open space, and improving infrastructure to support businesses and residents.

Priority Community Development Needs

Based upon outreach efforts, the following community development needs were determined to have a high priority and will be the emphasis of the CDBG funding that is not directed towards housing rehabilitation:

- *Revitalizing Allentown' economy* through small business loans, vocational/educational training of City residents, and promotion of new activities in the downtown;
- *Upgrading infrastructure in downtown Allentown* – rehabilitation of public infrastructure, including streets, sidewalks, parks, and facilities, to attract businesses and residents back into the community; and
- *Improve Neighborhoods* – by rehabilitating the existing housing stock and creating homeownership and rental housing opportunities through new construction on vacant and underutilized sites.

Funding to Implement the Plan

Several potential funding sources have been identified to implement the strategies contained in the 2010–2014 Consolidated Plan. These sources include, but are not limited to:

- Federal CDBG, HOME, and ESG funds covered under the Consolidated Plan;
- Program income ($111,000 in CDBG income and $100,000 in HOME income in FY2009);
- State funds provided under various programs, such as Department of Community and Economic Development grants and loans for business development

One of the main obstacles to meeting community needs is inadequate resources for programs that could address these needs. State and federal funding sources for housing and community development programs are competitive and will remain limited for the immediate future.

Evaluation of Past Performance

The City of Allentown prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for FY2008 (July 1, 2008 to June 30, 2009). This CAPER was the fourth of the prior five-year period and reported the FY2008 accomplishments of Allentown's CDBG, HOME, and ESG Programs. Allentown is currently in the second half of FY2009, and its Annual Action Plan developed for this year is outlined below.

During FY2009, the City of Allentown received $2,718,699 in CDBG funds (and an additional $180,000 in program income), $958,510 in HOME funds (and an additional $140,000 in program income), and $121,670 in ESG funds. Expenditures were more than the grant funds received, since prior year money was still available for expenditure. The City has consistently met the timeliness goals set by HUD at 1.5 times the City's allocation. This goal is expected to be met in 2010.

The CDBG funds were spent on a variety of activities in the following eligible categories:

Public Services	$324,449
Public Facilities	$339,282
Property Acquisition	$257,947
Code Enforcement	$178,436
Demolition	$42,065
Relocation	$84,077
Direct Homeownership Assistance	$67,097
Disposition	$113,013
Housing Rehabilitation	$1,023,010
Commercial Façade Improvements	$39,379
Micro-enterprise Assistance	$23,409
Planning	$131,069
Administration	$418,426
Total	**$3,041,659**

The HOME grant of $958,510 was expended on the following eligible activities:

Housing Rehabilitation	$494,582
CHDO Set-Aside	$82,986
Administration	147,758
Total	**$725,326**

The ESG grant of $121,670 was expended on the following eligible activities:

Allentown Rescue Mission	$29,000
The Salvation Army – Allentown, PA Corps	$29,000
CACLV – Sixth Street Shelter	$29,000
Lehigh Co. Conference of Churches – Daybreak	$29,000
Administration	$5,670
Total	**$121,670**

In FY2009, all CDBG funds expended for activities met one of the national objectives as defined under the CDBG regulations. In FY2009, CDBG-funded activity expenditures totaled $2,718,533, with 100% benefiting low and moderate income persons.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) 91.215(a)(1) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs 91.215(a)(2). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

3. Identify any obstacles to meeting underserved needs 91.215(a)(3).

1. Geographic Areas in which Assistance will be Directed

Priority CDBG funding areas in Allentown include areas where the percentage of low and moderate income (LMI) persons is 51% or higher. These areas also include areas of racial and ethnic concentration where the percentage of a specific racial or ethnic group is at least 10 percentage points higher than for the City's overall. The following narrative describes the characteristics of these areas.

Description of the Geographic Area

The City of Allentown is more racially diverse than both Lehigh County and the State of Pennsylvania, and has experienced a dramatic shift in its racial and ethnic composition since 1990. Over the last 18 years, the overall population grew by 9,120 persons (8.7%), while the minority population increased by 25,656 (175.5%). During this time period, the percent of Whites decreased from 86.2% to 64.8% of the population, while Blacks (5.0% to 12.4%), Other Races (7.3% to 17.5%), and persons of Hispanic origin (11.7% to 37.4%) all significantly increased as a percentage of total population.

Between 1990 and 2008, the racial minority share of Allentown's population has increased by 25,656 individuals (a 176.5% increase), rising from 14,533 (13.8% of the total population) in 1990 to 40,189 (35.2%) in 2008. A majority of this increase was in the number of persons who describe themselves as "Some Other Race" (12,269 individuals, comprising 47.8% of the increase) and Blacks (8908 individuals, comprising 34.7% of the increase). Details appear in the following table.

Persons of Hispanic origin may give their race as White, Black, or another race. The Hispanic population in Allentown grew the most dramatically between 1990 and 2008. In 1990, there were 12,274 Hispanics in Allentown, representing 11.7% of the total population; by 2008, there were 42,750 persons of Hispanic origin, accounting for 37.4% of the population. The following are trends in Allentown's minority populations:

- "Some Other Race" remained the largest minority group. In 2008, they represented 17.5% of the total population and 49.7% of the minority population.
- Black residents constituted a significant part of the minority population. In 2008, Blacks accounted for 35.2% of the minority population and 12.4% of the total population.
- American Indians/Alaska natives continued to represent a small percentage (0.2%) of the total population.
- Asian/Pacific Islanders and persons of "Two or More Races" accounted for 2.4% and 2.7% of the total population in 2008, respectively.
- Persons of Hispanic Origin[1] accounted for 37.4% of the total population. Between 1990 and 2008, the number of Hispanic persons increased from 12,274 to 42,750.

Population by Race and Hispanic Origin, 1990-2008

		Persons of One Race													
	Total	White		Black		American Indian/Alaska Native		Asian/Pacific Islander		Other		Persons of Two or More Races*		Persons of Hispanic Origin	
Location	Population	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1990															
Pennsylvania	11,881,643	10,520,201	88.5%	1,089,795	9.2%	14,733	0.1%	137,438	1.2%	119,476	1.0%	---	---	232,262	2.0%
Lehigh County	291,130	271,674	93.3%	6,776	2.3%	320	0.1%	3,661	1.3%	8,699	3.0%	---	---	15,001	5.2%
Allentown	105,090	90,557	86.2%	5,230	5.0%	186	0.2%	1,414	1.3%	7,703	7.3%	---	---	12,274	11.7%
2000															
Pennsylvania	12,281,054	10,486,177	85.4%	1,211,669	9.9%	19,511	0.2%	220,352	1.8%	188,186	1.5%	155,159	1.3%	392,121	3.2%
Lehigh County	312,090	271,599	87.0%	10,449	3.3%	721	0.2%	6,971	2.2%	16,341	5.2%	6,009	1.9%	31,811	10.2%
Allentown	106,632	77,577	72.8%	7,790	7.3%	460	0.4%	2,753	2.6%	14,057	13.2%	3,995	3.7%	25,970	24.4%
2008															
Pennsylvania	12,448,279	10,428,104	83.8%	1,288,057	10.3%	17,573	0.1%	300,482	2.4%	229,347	1.8%	184,716	1.5%	595,128	4.8%
Lehigh County	339,989	281,416	82.8%	18,270	5.4%	630	0.2%	9,832	2.9%	23,997	7.1%	5,844	1.7%	54,514	16.0%
Allentown	114,210	74,021	64.8%	14,138	12.4%	283	0.2%	2,685	2.4%	19,972	17.5%	3,111	2.7%	42,750	37.4%

* Persons of two or more races were not documented in the 1990 Census

Source: U.S. Census 1990, SF1 (P001,P006,P008); Census 2000, SF3 (P1,P6,P7); 2008 American Community Survey 1-Year Estimates (B01003,B02001,B03002)

Concentration of Minority and Hispanic Persons

The following table presents population by race and Hispanic origin. The data is presented by census tract for 106,632 residents in Allentown in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is at least 10 percentage points higher than in the City overall.

[1] Hispanic origin is defined by the Census Bureau as "people whose origins are from Spain, the Spanish-speaking countries of Central or South America, the Caribbean, or those identifying themselves generally as Spanish, Spanish-American, etc. Origin can be viewed as ancestry, nationality, or country of birth of the person or person's parents or ancestors prior to their arrival in the United States. Spanish/Hispanic/Latino people may be of any race."

Population by Race and Hispanic Origin by Census Tract, 2000

	Total Population	White	%	Black	%	Asian/ Pacific Islander	%	Hispanic*	%
Allentown Total	**106,632**	**77,577**	**72.8%**	**7,790**	**7.3%**	**2,753**	**2.6%**	**25,970**	**24.4%**
Tract 0001	7,412	5,868	79.2%	334	4.5%	307	4.1%	935	12.6%
Tract 0002	589	546	92.7%	37	6.3%	0	0.0%	77	13.1%
Tract 0003	6,867	4,605	67.1%	602	8.8%	144	2.1%	2,375	34.6%
Tract 0004	3,412	2,224	65.2%	134	3.9%	60	1.8%	1,099	32.2%
Tract 0005	2,271	1,019	44.9%	336	14.8%	18	0.8%	1,415	62.3%
Tract 0006	5,766	4,060	70.4%	362	6.3%	140	2.4%	1,569	27.2%
Tract 0007	3,449	1,954	56.7%	426	12.4%	69	2.0%	1,384	40.1%
Tract 0008	3,615	1,787	49.4%	221	6.1%	119	3.3%	1,846	51.1%
Tract 0009	1,697	645	38.0%	247	14.6%	44	2.6%	1,014	59.8%
Tract 0010	2,777	1,473	53.0%	349	12.6%	7	0.3%	1,570	56.5%
Tract 0011	793	474	59.8%	84	10.6%	0	0.0%	384	48.4%
Tract 0012	2,206	1,185	53.7%	390	17.7%	124	5.6%	943	42.7%
Tract 0013	2,143	1,257	58.7%	334	15.6%	101	4.7%	761	35.5%
Tract 0014.01	6,398	5,237	81.9%	408	6.4%	189	3.0%	971	15.2%
Tract 0014.02	1,957	1,759	89.9%	53	2.7%	48	2.5%	148	7.6%
Tract 0015.01	6,033	4,208	69.7%	333	5.5%	208	3.4%	1,706	28.3%
Tract 0015.02	6,042	4,959	82.1%	390	6.5%	204	3.4%	530	8.8%
Tract 0016	3,448	2,129	61.7%	439	12.7%	26	0.8%	1,218	35.3%
Tract 0017	4,006	2,652	66.2%	365	9.1%	113	2.8%	1,324	33.1%
Tract 0018	4,043	2,459	60.8%	576	14.2%	41	1.0%	1,507	37.3%
Tract 0019	4,001	3,363	84.1%	190	4.7%	52	1.3%	538	13.4%
Tract 0020	4,479	3,107	69.4%	467	10.4%	69	1.5%	1,133	25.3%
Tract 0021	6,075	4,682	77.1%	454	7.5%	196	3.2%	976	16.1%
Tract 0022.01	4,410	4,156	94.2%	71	1.6%	0	0.0%	210	4.8%
Tract 0022.02	4,017	3,691	91.9%	46	1.1%	113	2.8%	184	4.6%
Tract 0023.01	5,686	5,272	92.7%	73	1.3%	317	5.6%	19	0.3%
Tract 0023.02	3,040	2,806	92.3%	69	2.3%	44	1.4%	134	4.4%

Source: Census 2000, SF3 (P6,P7)

In the City of Allentown, minority persons comprised 35.2% of the population. More specifically: Blacks comprised 7.3% of the population (17.3% threshold); Asians comprised 2.6% (12.6% threshold); and persons of Hispanic origin comprised 24.4% (34.4% threshold). In Allentown, there was one census tract that met the criteria for areas of racial concentration. It includes:

- Census Tract 12

In addition, persons of Hispanic origin represented 24.4% of the population in the City of Allentown. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 34.4% or higher. There were 11 census tracts in Allentown which fit this criterion. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9

- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18

Low and Moderate Income Areas

The following table presents information regarding low and moderate income (LMI) persons in Allentown. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2009 estimates, HUD determined that there were 60,370 LMI persons in Allentown, equivalent to 59.4% of the population for whom this rate is determined. 2008 American Community Survey reported that the 2008 MFI in Allentown was $44,475.

HUD defines an LMI census tract as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, 23 of the City's 27 census tracts, and 56 of the 86 census block groups, qualify as LMI areas. All block groups representing qualifying LMI areas are detailed in the following chart.

Low & Moderate Income Persons by Census Tract, 2009

Census Tract	Block Group	% LMI Persons
City Total		57.5%
0001	1	25.2%
	2	48.4%
	3	65.6%
	4	54.8%
	5	59.4%
	6	59.2%
	7	43.2%
0002	1	54.0%
0003	1	67.4%
	2	46.6%
	3	83.6%
	4	62.1%
	5	60.2%
0004	1	67.6%
	2	75.9%
0005	1	74.0%
	2	83.5%
0006	1	65.6%
	2	48.5%
	3	28.3%
	4	63.8%
0007	1	81.4%
	2	67.7%
	3	78.7%
0008	1	65.1%
	2	83.8%
	3	83.4%
	4	81.0%
0009	1	78.7%
0010	1	82.1%
	2	79.2%
0011	1	87.0%
0012	1	70.0%
0013	1	83.0%
0014.01	1	65.2%
	2	54.6%
	3	49.3%
	4	44.8%
	5	39.9%
0014.02	1	28.2%
	2	48.7%
0015.01	1	53.6%
	2	66.1%
	3	65.9%

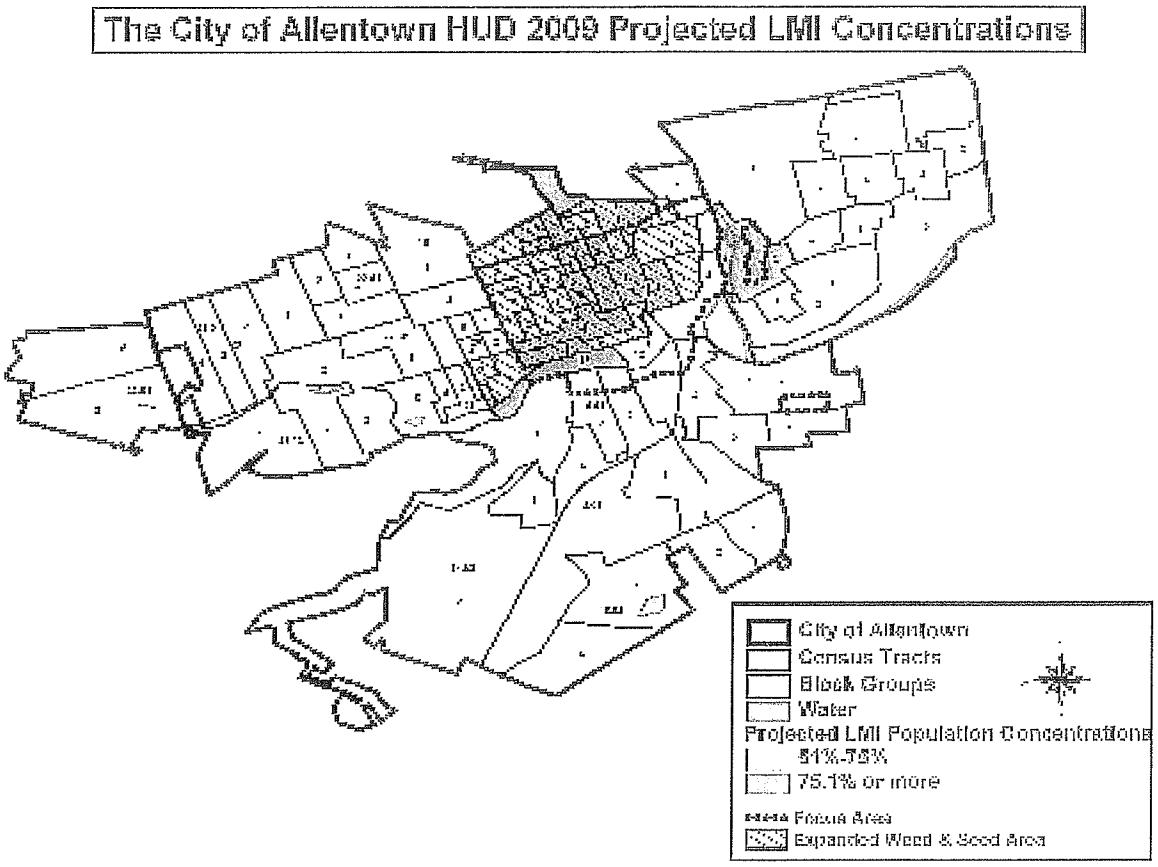
Census Tract	Block Group	% LMI Persons
City Total		57.5%
0015.02	1	33.0%
	2	37.5%
	3	54.6%
	4	56.1%
0016	1	81.5%
	2	89.7%
	3	52.7%
	4	65.2%
0017	1	61.5%
	2	65.5%
	3	70.3%
0018	1	68.9%
	2	81.3%
	3	62.3%
	4	67.1%
0019	1	46.7%
	2	76.5%
0020	1	64.9%
	2	71.5%
	3	67.4%
	4	57.8%
	5	59.9%
0021	1	47.3%
	2	70.0%
	3	45.4%
	4	35.6%
	5	66.7%
0022.01	1	35.4%
	2	46.5%
	3	40.7%
	5	34.2%
0022.02	1	52.1%
	2	60.9%
0023.01	1	30.3%
	2	14.1%
	3	23.3%
	4	20.0%
	5	26.0%
	6	44.5%
0023.02	1	29.1%
	2	32.8%
	3	39.0%

Source: HUD 2000 LMI Estimates

Concentrations of LMI Persons, Minority Persons, and Hispanics

There were 23 census tracts identified as having at least one LMI block group, with 16 of those tracts having all block groups as LMI areas. Of the 23 census tracts, all 11 were noted to be areas of minority/Hispanic concentration. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9
- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18



2. Basis for Allocating Investments

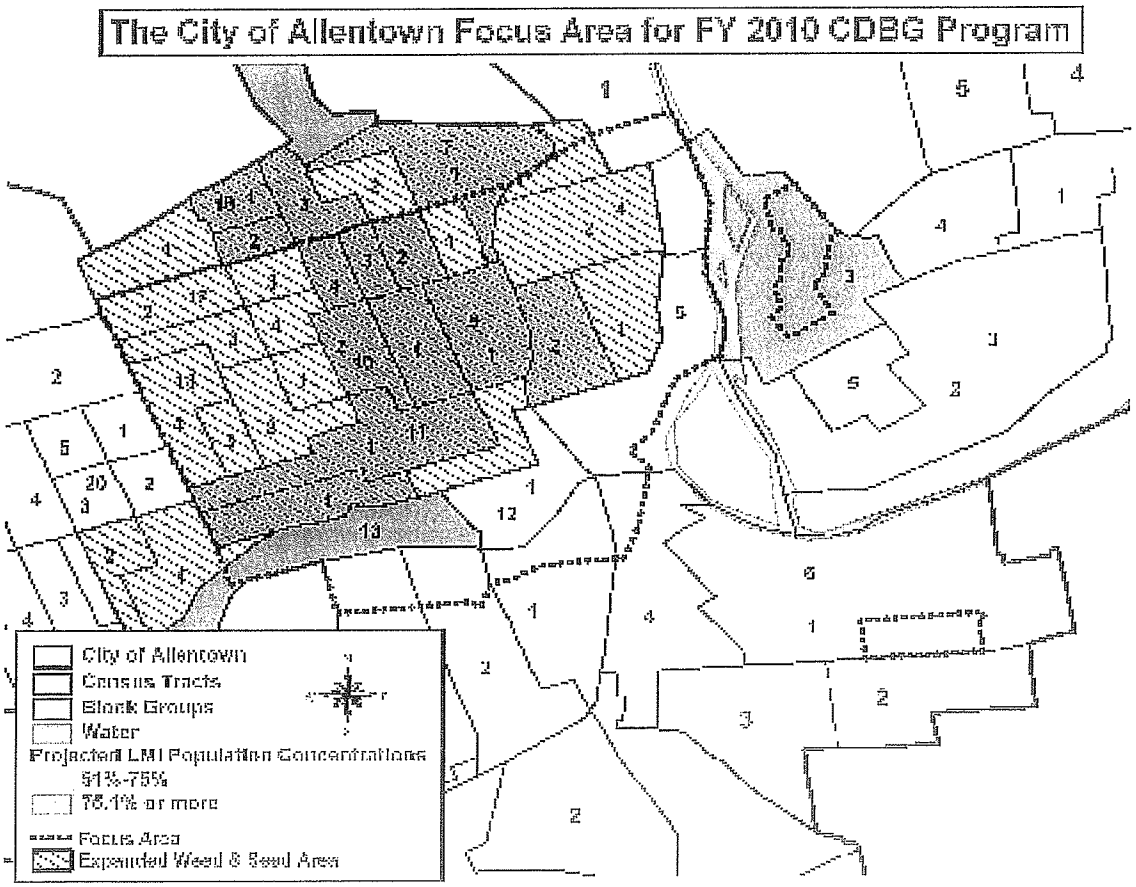
Federal CDBG funds are intended to provide low and moderate income households with viable communities, including decent housing, a suitable living environment and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects in the City of Allentown is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG program

- Meeting the needs of LMI residents
- Focusing on low and moderate income areas or neighborhoods
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact
- The ability to demonstrate measurable progress and success

Much of the City's funds are invested in the CDBG focus area in downtown Allentown. The following map describes the distribution of the areas in Allentown with an LMI majority and the expanded Focus Area for federal funds. Because 70% of the City's CDBG funds must benefit low and moderate income persons, a significant portion of the City's CDBG funds will be spent in these areas. These are concentrated in downtown Allentown, and are located primarily in census tracts 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 14.01, 16, 17, 18, and 21. In particular, these census tracts contain the expanded Focus Area, which includes the Focus Area from the previous Consolidated Plan, as well as the proposed Weed & Seed Program area expansion, which are targeted for receiving CDBG and HOME funds.



3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. When feasible, the City of Allentown partners with other public agencies and nonprofit organizations to leverage resources and

maximize outcomes involving housing and community development activities. In addition, several other obstacles to meeting underserved needs include:

- *Increased need for affordable housing and supportive services resulting from economic downturn* – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn has exacerbated these issues and concerns; and
- *Increased foreclosures & unemployment* – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate, the associated problem of poor credit, and rising unemployment.

Managing the Process (91.200 (b))

1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

*Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

1. Lead Agency

The lead agency for the Consolidated Plan is the City of Allentown's Department of Community and Economic Development, which also administers the CDBG, HOME, and ESG programs. Other participating City agencies include the Bureau of Building Standards and Safety, the Bureau of Planning and Zoning and the Department of Public Works. In addition, the Allentown Housing Authority (AHA) will play a large role in providing and managing housing programs covered by this plan. Coordination with various non-profit organizations, such as Community Action Committee of the Lehigh Valley, Lehigh County Conference of Churches, Lehigh Valley Center for Independent Living, and the Salvation Army, will also be important.

2. Significant Aspects of the Process

In November 2009, the City engaged the services of Mullin & Lonergan Associates, Inc. to serve as consultant to the project. A project schedule was developed with the goal of submitting the adopted CP to HUD on or before May 15, 2010.

The City made the decision to encourage a high level of public communication and agency consultation in an effort to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders and

affordable housing providers was developed and included public agencies and private nonprofit organizations whose missions included the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in completing specific provider-type surveys, as well as more general community needs surveys, held for the purpose of developing the CP.

The CP was developed using reliable data from sources such as the U.S. Census Bureau, HUD's State of the Cities Data System (CHAS data tables), the National Low Income Housing Coalition, the local real estate multi-list service database, municipal departments, and several planning documents produced by or on behalf of Allentown. These include the City's FY2006-10 Consolidated Plan and FY2010 Action Plan, recent CAPER reports, and Allentown 2020: The City of Allentown Comprehensive Plan, among other items.

Additionally, public and private agencies which were identified as stakeholders in the process were asked to complete written questionnaires to provide data on special needs populations such as the elderly, youth, persons with HIV/AIDS, public housing residents, persons with disabilities, and the homeless. A community-wide, online survey was also conducted to get resident input. Copies of the written questionnaires sent to the various entities are included in Additional Information — Appendix C.

Based on the public hearings and stakeholder questionnaires, a set of priorities was established by the City for the next five years.

The required Public Needs Hearing was held on January 14, 2010 at the Council Chambers, City Hall, 435 Hamilton Street, Allentown, PA. Additionally, another Public Needs Hearing was held on April 27, 2010 at the same location. A number of concerns and issues were voiced by the community; a summary of these comments is included in the Citizen Participation section. Minutes of the hearing are also kept on file in the Department of Community and Economic Development.

A draft of the Consolidated Plan for 2010-2014 and the Annual Plan for FY2010 was placed on public display for 30 days beginning March 29, 2010 and ending April 28, 2010. City Council adopted the 5-Year Plan and Annual Action Plan at its regularly scheduled meeting on May 5, 2010.

3. Jurisdiction's Consultations

The City engaged in an extensive consultation process with the community, local public agencies, and nonprofit organizations in an effort to develop a community-driven CP. From January 29 through February 15, a survey questionnaire was placed on the City's website and distributed to local service providers, and advertised for public input. In addition, more directed surveys were distributed to regional stakeholders to identify current issues and trends impacting the agencies and organizations as well as their organizational priorities. A summary of the interviews and focus group sessions is included in Additional Information—Appendix C.

Based on the survey responses received by City's Department of Community and Economic Development, several trends and urgent needs were identified. The primary housing needs identified by both the community and service provider focus groups were increased affordable housing opportunities, both homeownership and rental, for LMI households. The main public service needs were more programs for

youths and seniors, including literacy, job training, and increased mobility options. The primary economic development needs identified were employment training for City residents and financial assistance to upgrade existing businesses. The City and regional service providers acknowledged that the area most in need of CDBG and HOME funds was downtown Allentown, primarily encompassed by the Focus Area.

Various public agencies, housing groups, and private organizations submit input throughout the year that is part of the CP development process. These organizations include, but are not limited to the following groups:

Allentown Department of Community and Economic Development
Allentown Economic Development Corporation
Allentown Housing Authority
Allentown Rescue Mission
Allentown City School District
Allentown YMCA & YWCA
Boy Scouts of America, Minsi Trails Council
Boys/Girls Club of Allentown
Community Action Committee of the Lehigh Valley - Sixth Street Shelter
Community Music School
Congregations United for Neighborhood Action
Embrace Your Dreams
Habitat For Humanity - Lehigh Valley
Hispanic Chamber of Commerce
Housing Association & Development Corporation
Lehigh Carbon Community College
Lehigh County Conference of Churches
Lehigh County Department of Human Services
Lehigh Valley Assertive Community Treatment
Lehigh Valley Center for Independent Living
Neighborhood Housing Services of the Lehigh Valley, Inc.
Old Town Neighborhood Watch
Old Allentown Preservation Association
Pennrose Properties
Redevelopment Authority of the City of Allentown
Salvation Army
Syrian Arab American Charity Association
Turning Point of The Lehigh Valley
Valley Housing Development Corporation
Valley Youth House, Inc.
West Park Civic Association
West Walnut Neighborhood Association
West Watch Neighborhood Group

During the public input and agency consultation process, some general themes were repetitively voiced by the participants in the questionnaires. These themes included the following:

- The recession has substantially impacted contributions to local nonprofit organizations. The ability of these organizations to provide supportive services to their clientele is substantially impaired, and they are more

reliant on local, state, and federal funds. Additionally, clients are dependent upon these public services as a safety net now more than ever.

- Issues are not concentrated in one sector. Shortfalls in housing, services, community development, and economic conditions mean that what resources are available will not be able to meet all of the community's needs. Local nonprofit organizations reported lack of affordable housing for low income and disabled individuals, whereas a main concern of many homeless and special needs providers is lack of services. These problems are inter-related; more affordable rents would leave agencies with sufficient funds to provide services.
- Effective improvements should begin with enhanced communication between the City, local nonprofits, and the community. With less funding available, effectively targeting money and projects to those most in need will require better coordination. The City does address this issue when developing its Focus Area in which to target funds, yet this also precludes pockets of need outside of downtown.

Copies of all meeting minutes during the consultation process are included in Appendix C.

Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

1. Summary of Citizen Participation Process

The City of Allentown has followed the same procedures in advertising the amount of assistance expected to be received and the range of activities to be undertaken during the fiscal year, including the estimated benefits for low and moderate income populations.

The City will make copies of the draft CP available for public review and comment for 30 days. The CP will also be posted on the City's website, *www.allentownpa.gov*. The draft CP will be available at the following locations, in accordance with Allentown's Citizen Participation Plan:

- Department of Community and Economic Development
  435 Hamilton Street
  Allentown, PA 18101

- The Allentown Public Library
  1210 Hamilton Street
  Allentown, PA 18102
- The Lehigh Valley Center for Independent Living
  435 Allentown Drive
  Allentown, PA 18109

The City conducted two Public Needs Hearings on January 14, 2010; one was held at 10:00 am and one was held at 6:00 pm at the Council Chambers, City Hall, 435 Hamilton Street, Allentown, PA. The hearings were scheduled in accordance with the City's Citizen Participation Plan. A public notice for the hearing was published in *The Morning Call*, a copy of which is included in Additional Information – Appendix C. Notices also were posted in community buildings throughout the city, including the Allentown City Hall and Allentown Housing Authority sites as well as on the City's website, *www.allentownpa.gov*.

2. Summary of Citizen Comments

The City did not receive public comments at either the January 14, 2010 or April 27, 2010 Public Needs Hearings. A summary of these comments is included in Additional Information – Appendix C.

3. Summary of Efforts Made to Broaden Public Participation

The City has an open-ended policy of allowing for citizen input because its Consolidated Plan is contingent on citizen input. This input process also includes meetings with local community groups, particularly those which represent minority and disabled persons, such as Lehigh County Conference of Churches and the Lehigh Valley Center for Independent Living. The City also works with Allentown Housing Authority, as well as private housing advocacy groups, to encourage the participation of the public housing residents. The Department of Community and Economic Development produces and makes available a Consolidated Grants Program Application Package for potential applicants.

4. Explanation of Comments Not Accepted

During the mandated 30-day public review, the City received no comments and responded per its citizen participation plan requirements.

Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.

2. Assess the strengths and gaps in the delivery system.

3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

1. Institutional Structure

PUBLIC INSTITUTIONS

Within Allentown

The City of Allentown's Department of Community and Economic Development will be responsible for the overall implementation of the five-year strategy. It will administer the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs populations, shelter and supportive counseling for the homeless, and social services for those threatened with homelessness. In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. When addressing the issues of public housing, the Department works in conjunction with Allentown Housing Authority (AHA). In addition, there are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown. These include:

- The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan;
- The Bureau of Building Standards and Safety is responsible for code enforcement, systematic inspections, owner occupied rehabilitation and for demolition of dilapidated buildings;
- The Bureau of Health is responsible for the childhood lead testing program
- The Redevelopment Authority of the City of Allentown;
  The Allentown Economic Development Corporation; and
- The Allentown City School District also plays an important collaborating role.

Within Pennsylvania

The coordination and provision of affordable housing and meeting community development needs is primarily represented by several essential State agencies:

- Pennsylvania Department of Community and Economic Development (DCED)
- Pennsylvania Housing Finance Agency (PHFA)

Other public agencies also collaborate in efforts to achieve the objectives outlined in the plan. These include several Lehigh County agencies, such as the Department of Human Services, and the Lehigh and Northampton Transit Authority, as well as Lehigh Carbon Community College.

The Federal Government

The U.S. Department of Housing & Urban Development (HUD) provides entitlement grant funds through the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grants Program (ESG).

PRIVATE NONPROFIT ORGANIZATIONS

An important part of the institutional structure for affordable housing and community development in Allentown is represented by community-based nonprofit organizations. The city's nonprofit development organizations can be labeled as "specialized" organizations because they focus on fulfilling a small role in the larger picture of delivering affordable housing in a region with great need. These organizations are established either geographically or programmatically. Some of the city's nonprofit organizations limit their efforts to a small geographic area, such as a neighborhood, for maximum impact. The focus tends to be on a particular type of housing (e.g. new units for small families with children) or on meeting a particular need (e.g. rehabilitation of existing units for very LMI households). The City currently works with many community-based organizations, including:

- Alliance for Building Communities
- Housing Association and Development Corporation
- Habitat for Humanity of the Lehigh Valley
- Neighborhood Housing Services of the Lehigh Valley

PRIVATE INDUSTRY

For-Profit Developers

Nonprofit housing providers account for a significant percentage of the affordable housing units created in Allentown; the remaining majority is provided by for-profit developers. These range from small property owners with individual buildings of three or more units to investors/developers with projects of 15 to 50 or more units.

Financial Institutions

Like many other Pennsylvania communities, Allentown has observed the closing or relocation of many local banks and financial institutions. In many cases, these local lenders have been replaced by much larger institutions with no local ties to the community. The City will strive to take an aggressive role in challenging these lenders to participate to a greater degree in providing credit on reasonable terms for lower income residents, and to fulfill their obligations under the federal Community

Reinvestment Act. Local banks have provided financing for affordable housing development projects in Allentown within the last decade.

2. Strengths and Gaps in the System of CP Administration

Coordination through the above listed organizations assists with networking, ensuring that overlap of missions is minimized and facilitating more efficient use of resources. The following table provides a description of strengths and weaknesses associated with agencies involved in the administration of the program process.

Assessment of Institutional Strengths & Weaknesses

Agency	Strength	Weakness
Public		
City of Allentown Department of Community and Economic Development	• Coordination of programs • Capacity to conduct varied activities • Technical expertise	• Limited resources • Limited staff
Allentown Housing Authority	Housing for extremely low income, including elderly and disabled	• Limited resources
City and County Agencies	One-stop resource for many social service, education, and employment resources	• Limited resources • Limited staff
States Agencies (DCED, PHFA)	Varied programs to address varied housing and community development needs	• Limited staff • Limited resources
Nonprofit		
Nonprofit Organizations	Support services	• Long-term financial stability • Technical expertise • Limited resources
Private		
Banks, Lenders	Underwriting, funding, servicing	• Aversion to risk • Timeliness • Rate Variation

3. Strengths and Gaps in the Delivery System for Public Housing

Public housing in Allentown is administered by Allentown Housing Authority (AHA). AHA is responsible for all aspects of the Consolidated Plan dealing with public housing, and for administration of the City's Section 8/Housing Choice Voucher program. While its daily operations are independent of those of City government, AHA works closely with the Department of Community and Economic Development and other agencies to meet the City's low-income housing needs.

Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The City of Allentown has established a staff committee which meets bi-monthly to ensure implementation of the Consolidated Plan; assess and evaluate programs, policies, and procedures; and make program adjustments, as necessary. This working group will pay particular attention to the proposed accomplishments presented in this document.

Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.

2. Identify any obstacles to meeting underserved needs.

1. Basis for Assigning Priorities

In light of the limited amount of CDBG, HOME and ESG funds available to the City of Allentown, not all the City's housing needs can be addressed over the next five years. Therefore, priorities must be established to ensure that scarce resources are directed to the most pressing housing needs in the City.

A multi-step process was used to establish the priorities for the City. First, data relative to each need was collected and grouped into one of four major categories: housing needs, homeless needs, non-homeless special needs, and non-housing community development needs. Second, the City of Allentown consulted with a diverse group of public agencies, nonprofit organizations, and community development entities to determine the needs as perceived by the consumers of these groups.

Finally, the data were analyzed and priorities were established (relative to the expenditure of CDBG, HOME and ESG funds) using the following definitions:

- **High** priorities – Activities to address these needs WILL be funded by the locality during the five-year period covered by the Consolidated Plan
- **Medium** priorities – If funds are available, activities to address these needs MAY be funded by the locality during the five-year period. Also, the locality will take other actions to help this group of needs locate other sources of funds
- **Low** priorities – The locality WILL NOT fund activities to address these needs during the five-year period. The locality will consider certifications of consistency for other entities' applications for federal assistance

Medium and low priority activities are still important and are not meant to be understood as being unnecessary in the City of Allentown. Rather, it is perceived

that those needs may have other, more appropriate funding sources. The City has identified a limited number of priorities to provide a focus for activities that will be funded in the next five years. If a high priority proposal is not received during the local CDBG application process, a medium priority project may be funded. There are a sufficient number of medium priority needs to ensure that funds can be spent in a timely manner.

The priorities identified in the CP were developed by:

- Weighing the severity of the need among all groups and sub-groups;
- Analyzing current social, housing and economic conditions;
- Analyzing the relative needs of low and moderate income families;
- Assessing the resources likely to be available over the next five years; and
- Evaluating input from focus group sessions, interviews, service provider surveys, City department staff, and public hearings.

2. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs in Allentown is the limited financial resources available to address identified priorities. For example, the amount of CDBG funds available under the 15% Public Service cap is consistently and significantly less than the amount requested to meet local goals. Thus, many worthwhile projects are funded at lower levels due to the ceiling on these funds.

Intensifying the impact of limited funding is the current increase in local home foreclosures, increased unemployment, increased homelessness and risk of homelessness, and the need for increased supportive services for the growing population that is negatively affected by the economy and finds itself with fewer resources. Allentown, along with most communities, has fewer resources available to address these issues as local governments face reductions in general fund and non-federal revenues, and mandated financial obligations.

Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.

2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

1. Estimated Number of Housing Units that Contain Lead-Based Paint

HUD has made the elimination of housing units containing lead-based paint a priority. The poisoning of children from contact with lead-based paint has been recognized as a major public health problem by the Center for Disease Control (CDC). According to the CDC, lead is the number one environmental health hazard

to American children. It is estimated that 10-15% of all preschoolers in the United States are affected. Lead poisoning causes IQ reductions, reading and learning disabilities, decreased attention span, hyperactivity, and aggressive behavior. Lead-based paint was banned from residential paint in 1978. All homes built prior to that time may contain lead-based paint.

Using data provided by HUD, it is possible to approximate the number of housing units that may contain lead-based paint and are occupied by LMI households. The significance of this data is that LMI owner households who are cost-burdened may not have the resources to abate lead-based paint in their homes. LMI renter households may not even be aware that their leased units contain lead-based paint, or they may be hesitant to ask their landlord to abate the problem for fear of being evicted or having their rent increased. The following table represents the number of housing units estimated to contain lead-based paint by income level of households. This data is matched against the number of units built before 1970 to estimate the number of units that potentially contain lead-based paint and are occupied by LMI households.

Estimated Number of Housing Units that Potentially Contain Lead-Based Paint and are Occupied by LMI Households, 2000

Housing Units by Affordability	Renter-Occupied Units	Owner-Occupied Units	Total Units
0% to =<30% of MFI			
Occupied Units	3,558	---	3,558
Built Prior to 1970	2,231	---	2,231
Estimated # of Units w/ Lead-Based Paint	1,673	---	1,673
30% to =<50% of MFI			
Occupied Units	7,369	11,933	19,302
Built Prior to 1970	5,785	10,954	16,739
Estimated # of Units w/ Lead-Based Paint	4,339	8,216	12,555
5% to =<80% of MFI			
Occupied Units	7,771	7,742	15,513
Built Prior to 1970	5,346	6,743	12,089
Estimated # of Units w/ Lead-Based Paint	4,010	5,057	9,067
Total Estimated Lead-Based Paint Units	**10,022**	**13,273**	**23,295**

Note: HUD CHAS data is not available for housing units built from 1970-1978.

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

In 2000, HUD estimated that as many as 23,295 housing units built prior to 1970 and occupied by low and moderate income households contained lead-based paint. The following analysis is based on the above table.

0% to =<30% of MFI:

Of the 3,558 housing units occupied by extremely low income households, HUD estimated that 2,231 (62.7%) were built prior to 1970. HUD also estimates that 1,673 housing units built prior to 1970 contain lead-based paint, which is about 47.0% of the housing stock affordable to households with incomes of less than 30% of the MFI.

30% to =<50% MFI:

Of the 19,302 housing units occupied by very low income households, HUD estimated that 16,739 (86.7%) were built prior to 1970. HUD also estimates that 12,555 housing units built prior to 1970 contain lead-based paint, which is about

65.0% of the housing stock affordable to households with incomes between 30-50% of the MFI.

50% to =<80% MFI:
Of the 15,513 housing units occupied by low income households, HUD estimated that 12,089 (77.9%) were built prior to 1970. HUD also estimates that 9,067 housing units built prior to 1970 contain lead-based paint, which is about 58.4% of the housing stock affordable to households with incomes between 50-80% of the MFI.

2. Proposed Actions to Reduce and Eliminate Lead-based Paint Hazards

Due to the age of the housing stock, particularly the stock available to LMI households, Allentown's Bureau of Health has been active in preventing lead poisoning for children for over 25 years. The Bureau seeks to identify children at risk of lead poisoning, assures medical treatment and case management for the children and their families, and assures that lead hazard reduction activities are conducted in premises where environmental investigations reveal excessive lead levels. The Health Bureau actively screens children for lead poisoning and provides outreach and presentations at family centers, safety carnivals, health fairs, and child care centers. The Bureau collaborates with area hospitals and family health centers to provide and promote lead screenings.

Combining efforts and expertise of the City's Bureau of Building Standards and Safety and Health Bureaus, the City's Lead Hazard Control (LHC) program will focus on units – both owner-occupied and rental units – where children under the age of six reside. Many of these children have been tested by the Health Bureau and have not been found to have dangerously high blood lead levels.

There are several possible explanations for the low incidence of childhood lead poisoning in Allentown. One possible reason is the aggressive housing rehabilitation program, conducted by the City's Bureau of Building Standards and Safety, which is funded through the CDBG Program. Over 5,000 homes have been inspected during the last 29 years. Also, the housing stock in the City is mostly brick, with few painted, wooden structures.

In addition to identifying children and families who may benefit from the LHC program, the Allentown Health Bureau incorporates numerous outreach and education strategies into its activities. Lead poisoning prevention education is offered to families with children under age six including minority and non-English speaking families. Additionally, lead poisoning prevention education is provided to pre-school, child care, and clinics.

Another major component of the LHC program is the training of contractors in Lead Safe Work Practices. In February 2004, 26 workers, representing eight contracting companies, were trained. More training will be offered in the future.

The new program complements continuing activities of both the Bureaus of Health and Building Standards and Safety. The Health Bureau's Childhood Lead Poisoning Prevention Program identifies children who were at risk of lead poisoning, assures that medical treatment and case management were done, and that lead hazard reduction activities were conducted in premises where environmental investigations revealed excessive lead levels. This program began in January 1993; however, the

City's Bureau of Health has had an active lead poisoning prevention program for approximately 25 years.

Administrative and code enforcement staff continued to take advantage of training opportunities. Also, staff worked to disseminate appropriate information to nonprofit organizations and contractors who will be impacted by these new regulations.

HOUSING

Housing Needs (91.205)

*Please also refer to the Housing Needs Table in the Needs.xls workbook

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost- burden, substandard housing, and overcrowding (especially large families).

2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

1. Estimated Housing Needs: Demographic Profile and Overview of Housing Needs

The following narrative describes Allentown's demographic characteristics and its estimated housing needs for the next five years covered by the Consolidated Plan. The information is based primarily on data from the U.S. Census Bureau, City departments, local agency consultations, and statistics provided through the U.S. Department of Housing and Urban Development. Census 2000 data has been updated with 2008 estimates, where available.

Allentown is the third most populous city in the state of Pennsylvania (behind Philadelphia and Pittsburgh), and the most populous city in Lehigh County, with a population of 114,210 according to the 2008 Census. The city occupies 18.0 square miles (46.5 km^2), including 17.8 mi^2 of land (98.9%) and 0.2 mi^2 of water (1.1%). The Lehigh River connects Allentown to the other two cities within the metropolitan statistical area, Bethlehem and Easton, to the east.

Like Lehigh County and Pennsylvania, Allentown's rate of growth has been inconsistent over the past several decades; however, it has seen an overall population loss compared to the gains in the County and the State. Allentown's

population decreased significantly between 1970 and 1980, dropping 5.3%, or 5,763 persons, and then grew by 2.8% between 1980 and 2000, from 103,758 to 106,632 persons. From 1970 to 2000, Allentown's population shrank by 2,889 persons, or 2.6%. By comparison, Lehigh County has grown 22.2% and Pennsylvania has grown 4.1% over the same time 30-year time period. The City grew at a much faster rate (7.1%) between 2000 and 2008, bringing the total population to an estimated 114,210 residents. Between 1990 and 2008, total population growth was 8.7%. The following table displays population changes since 1960.

Population Trends, 1960-2000

	Allentown		Lehigh County		Pennsylvania	
	Pop.	% Change	Pop.	% Change	Pop.	% Change
1960	---	---	227,536	---	11,319,366	---
1970	109,521	---	255,304	12.2%	11,800,766	4.3%
1980	103,758	-5.3%	272,349	6.7%	11,863,895	0.5%
1990	105,090	1.3%	291,130	6.9%	11,881,643	0.1%
2000	106,632	1.5%	312,090	7.2%	12,281,054	3.4%

Source: U.S. Census Bureau website; www.censusscope.org

Annual population estimates since 2000 are reported in the table below. The City of Allentown experienced population decline from 2000-2002, which paralleled similar trends county- and state-wide. The population fell to 105,805 in 2006, from 106,632 in 2000. Throughout the decade, Allentown's population has been relatively stagnant, as changes in population each year were less than 1% of the previous year's total. In the eight years analyzed, there was a total population gain of 618 (0.6%). Information about this growth, as well as the relative growth of Lehigh County and Pennsylvania, is included in the following table.

Population Estimates, 2000-2008

	Allentown		Lehigh County		Pennsylvania	
	Pop.	% Change	Pop.	% Change	Pop.	% Change
2000	106,632	---	312,090	---	12,281,054	---
2001	106,336	-0.3%	314,723	0.8%	12,284,522	0.0%
2002	105,805	-0.5%	316,549	0.6%	12,298,775	0.1%
2003	105,898	0.1%	320,142	1.1%	12,317,647	0.2%
2004	106,108	0.2%	324,103	1.2%	12,335,652	0.1%
2005	106,366	0.2%	328,563	1.4%	12,351,881	0.1%
2006	106,675	0.3%	333,428	1.5%	12,388,055	0.3%
2007	106,913	0.2%	336,797	1.0%	12,419,930	0.3%
2008	107,250	0.3%	339,989	0.9%	12,448,279	0.2%

Source: U.S. Census Bureau, 2008 Population Estimates (T1)

The City of Allentown is currently divided into 27 census tracts, as detailed in the following table.

Population by Census Tract, 2000

City Total	106,632
Tract 0001	7,412
Tract 0002	589
Tract 0003	6,867
Tract 0004	3,431
Tract 0005	2,252
Tract 0006	5,766
Tract 0007	3,449
Tract 0008	3,615
Tract 0009	1,655
Tract 0010	2,819
Tract 0011	882
Tract 0012	2,213
Tract 0013	2,047
Tract 0014.01	6,398
Tract 0014.02	2,146
Tract 0015.01	6,033
Tract 0015.02	6,042
Tract 0016	3,259
Tract 0017	4,006
Tract 0018	4,043
Tract 0019	4,001
Tract 0020	4,479
Tract 0021	6,075
Tract 0022.01	4,410
Tract 0022.02	4,017
Tract 0023.01	5,686
Tract 0023.02	3,040

Source: 2000 Census, SF1 (P1)

Households

As of 2008, the City of Allentown contained 41,038 households. Of these:

- 15,938 (38.8%) had children under 18 living in them,
- 15,128 (36.9%) were married couples living together,
- 8,239 (20.1%) had a female householder with no husband present, and
- 14,437 (35.2%) were non-family households.

The number of households in Allentown decreased 1.2% from 42,562 in 1990 to 42,051 in 2000. Current estimates for 2008 show a further decrease to 41,038 (0.5%) households. Overall, there was a total loss of 1,524 households since 1990, a 3.6% decline. Persons per household increased slightly from 2.36 in 1990 to 2.42 in 2000, and again to 2.47 in 2008. This is due primarily to the decrease in

households, as opposed to the slight increase in population over the same time period. In 2008, household sizes in Allentown were smaller than in Lehigh County (2.55), but larger than for the State (2.42).

Trends in Household Types and Size in Allentown, 1990-2008

	1990		2000		2008	
	#	%	#	%	#	%
Total Households	**42,562**	---	**42,051**	---	**41,038**	---
Family Households	26,633	62.6%	25,356	60.3%	26,601	64.8%
Married-couple family	19,550	45.9%	16,911	40.2%	15,128	36.9%
With Children	7,753	18.2%	7,080	16.8%	7,630	18.6%
Without Children	11,797	27.7%	9,831	23.4%	7,498	18.3%
Female-Headed Households	5,410	12.7%	6,310	15.0%	8,239	20.1%
With Children	2,980	7.0%	4,090	9.7%	6,377	15.5%
Without Children	2,430	5.7%	2,220	5.3%	1,862	4.5%
Male-Headed Household	1673	3.9%	2135	5.1%	3,234	7.9%
With Children	608	1.4%	1205	2.9%	1931	4.7%
Without Children	1065	2.5%	930	2.2%	1303	3.2%
Non-family & 1-person household	15,929	37.4%	16,695	39.7%	14,437	35.2%
Average Household Size	**2.36**		**2.42**		**2.47**	

Sources: U.S. Census Bureau, 1990 STF3 (P019), Census 2000, SF3 (P10); 2008 American Community Survey (C11005)

Income and Poverty

Adjusted to 2008 dollars, the median household income (MHI) in Allentown decreased significantly from $45,114 in 1990 to $41,375 in 2000, and then further decreased to $39,036 in 2007. This amounts to a 13.5% decrease during those 18 years.

The decline in the City's median household income contrasts with the shift in the distribution of households by income – a decreasing percentage of lower income households, coupled with an increasing proportion of more affluent households. This trend is illustrated in the following table. This disparity between MHI and household income distribution is primarily due to household incomes not keeping pace with inflation.

Allentown Household Incomes, 1990-2008

	1990		2000		2008	
	Total	% of Total	Total	% of Total	Total	% of Total
Less than $10,000	7,048	16.6%	5,203	12.4%	4,416	10.8%
$10,000 to $14,999	4,159	9.8%	3,689	8.8%	2,941	7.2%
$15,000 to $24,999	9,218	21.7%	7,454	17.7%	5,461	13.3%
$25,000 to $34,999	7,646	18.0%	6,453	15.3%	5,459	13.3%
$35,000 to $49,999	8,039	18.9%	7,309	17.4%	7,603	18.5%
$50,000 to $74,999	4,537	10.7%	7,313	17.4%	8,094	19.7%
$75,000 to $99,999	1,149	2.7%	2,586	6.1%	3,791	9.2%
$100,000 to $149,999	475	1.1%	1,588	3.8%	2,195	5.3%
More than $150,000	291	0.7%	456	1.1%	1,078	2.6%
Total	42,562	100.0%	42,051	100.0%	41,038	100.0%
Median Household Income	$45,114*		$41,375*		$39,036	

* Adjusted to 2008 dollars

Source: Census 1990, SF3 (P080, P080A); Census 2000, SF 3 (P52, P53); 2008 American Community Survey 1-Year Estimates (B19001)

In 2008, Black households had the highest MHI of $42,380. The MHI for White households was $39,381, slightly above the overall MHI for the City. Hispanic households, on the other hand, had a significantly lower MHI of $28,017.

Household Income by Race and Ethnicity, 2008

	Total	$0 to $24,999	%	$25,000 to $49,999	%	$50,000 to $74,999	%	$75,000 and higher	%
Total	**41,038**	**12,818**	**31.2%**	**13,062**	**31.8%**	**8,094**	**19.7%**	**7,064**	**17.2%**
White	29,269	9,249	31.6%	8,723	29.8%	6,045	20.7%	5,252	17.9%
Black	3,835	792	20.7%	1,435	37.4%	560	14.6%	1,048	27.3%
Hispanic	12,286	5,546	45.1%	3,831	31.2%	1,905	15.5%	1,004	8.2%

Source: U.S. Census Bureau, 2008 American Community Survey (C19001, B19001A, B19001B, B19001D, B19001I)

The number of persons living below poverty level in Allentown increased 45.3% between 1990 and 2000, and 18.4% between 2000 and 2008. These are much greater rates than the increases in the City's overall population during the same time periods - 1.5% and 7.1%, respectively. These trends are reflected in the increased percentages of persons living below the poverty line. In Allentown in 1990, there were 12,999 persons below the poverty line, which was 12.9% of all persons for whom poverty was determined. By 2000, this number rose to 18,882, accounting for 18.5% of persons for whom poverty was determined. In Lehigh County, the number of persons below the poverty line rose 36.5% between 1990 and 2000 and 16.1% between 2000 and 2008; however, this increase was accompanied by more substantial increases in population of 7.2% and 8.9%, respectively. In Pennsylvania, the number of persons living below poverty level as a percentage of the population has remained relatively flat from 1990 to 2008, decreasing from 1990 to 2000, and increasing from 2000 to 2008.

Persons with Income Below Poverty Level, 1990-2000

	1990		2000		2008	
	Persons below poverty level	% below poverty level	Persons below poverty level	% below poverty level	Persons below poverty level	% below poverty level
Pennsylvania	1,283,629	11.1%	1,304,117	11.0%	1,458,394	12.1%
Lehigh County	20,579	7.3%	28,095	9.3%	32,641	9.9%
Allentown	12,999	12.9%	18,882	18.5%	22,353	20.4%

Source: 1990 U.S. Census, SF3 (P117); Census 2000, SF3 (P87); 2008 American Community Survey 1-Year Estimates (C17001)

Cost Burden and Other Housing Problems

The following provides an estimate of the number and type of households in need of housing assistance. The review considers needs for the households according to the following categories:

- Extremely low income households (income less than 30% of MFI);
- Very low income households (income between 30% and 50% of MFI);
- Low income households (income between 50% and 80% of MFI); and
- Households with income above 80% of MFI (moderate, middle, and high income households).

The description of housing needs contained in this part includes discussion of cost burden and severe cost burden, overcrowding, and substandard housing conditions being experienced by income category.

Estimated Housing Needs of Extremely Low, Very Low, and Low Income Households

Much of the data reported in this section of the Consolidated Plan was derived from CHAS Data 2000. CHAS Data 2000 is a special tabulation prepared for HUD by the Census Bureau. HUD reports that the Census Bureau uses a special rounding scheme on special tabulation data. As a result, there may be discrepancies between the data reported by CHAS Data 2000 and the data reported by Census 2000 Summary File 3, which is the source of much of the data in other parts of the CP. (While CHAS data from 2000 may appear dated, it is the only source of data for this analysis and is required by HUD).

Using CHAS Data 2000, the following table indicates households with any housing problem. Information is presented for renters and owners. As defined by CHAS Data 2000, any housing problem includes: 1) a cost burden greater than 30% of income, and/or 2) overcrowding, and/or 3) units without complete kitchens or plumbing facilities. The table also identifies cost-burdened households. Cost-burdened households are defined in two tiers: households paying from 30% to 50% of their income on housing, and households paying more than 50%. Households paying more than 50% of income are classified as severely cost-burdened households.

Households with Housing Problems by Household Income, 2000

Income Category of Household	Total	Any Housing Problem*		Cost Burden				Other Housing Problems**	
				More than 30%		More than 50% (Severe)			
		Total	%	Total	%	Total	%	Total	%
Renter Households									
Extremely Low (0-30% MFI)	5,421	3,968	73.2%	3,865	71.3%	2,770	51.1%	103	1.9%
Very Low (30 to 50% MFI)	4,132	2,781	67.3%	2,549	61.7%	698	16.9%	232	5.6%
Low (50 to 80% MFI)	4,417	1,126	25.5%	786	17.8%	40	0.9%	340	7.7%
Above 80% MFI	5,773	416	7.2%	156	2.7%	40	0.7%	260	4.5%
Total Renters	19,743	8,291	42.0%	7,356	37.3%	3,548	18.0%	935	4.7%
Owner Households									
Extremely Low (0-30% MFI)	1,715	1,315	76.7%	1,291	75.3%	899	52.4%	24	1.4%
Very Low (30 to 50% MFI)	2,512	1,304	51.9%	1,253	49.9%	530	21.1%	51	2.0%
Low (50 to 80% MFI)	4,657	1,737	37.3%	1,625	34.9%	293	6.3%	112	2.4%
Above 80% MFI	13,408	1,032	7.7%	831	6.2%	80	0.6%	201	1.5%
Total Owners	22,292	5,388	24.2%	5,000	22.4%	1,802	8.1%	388	1.7%
All Households									
Total Households	42,035	13,679	32.5%	12,356	29.4%	5,350	12.7%	1,323	3.1%

* Any Housing Problems: Cost burden greater than 30% of income, and/or overcrowding, and/or without complete kitchen or plumbing.

**Other Housing problems: Overcrowing, and/or without complete kitchen or plumbing.

As shown in the table above, CHAS Data 2000 reports there are 42,035 households in Allentown. Of these households, 19,743 are renters (47.0%) and 22,292 (53.0%) are homeowners.

It is interesting to note the following statistics.

- There are 13,679 households (32.5%) that have housing problems.
- Of these households, 12,231 (89.4%) are low income, with annual incomes at or below 80% of the median family income (MFI). Lower income households are most likely to have housing needs due to limited resources.
- There are 8,291 renter households (19.7% of total households) that are experiencing housing problems. Renters comprise 60.6% of the 13,679 households with a housing problem.
- Of the 19,743 renter households, 13,970 (70.8%) have incomes classified as low, very low, or extremely low. Of the 8,291 renter households with a housing problem, 7,875 (95.0%) have incomes at or below 80% of MFI.
- There are 5,388 owner households (12.8%) with a housing problem. Owners comprise 39.4% of the 13,679 households with a housing problem.
- Of the 22,292 owner households, 8,884 (39.9%) have incomes classified as low, very low, or extremely low. Of the 5,388 owner households with a housing problem, 4,356 (80.8%) are low income.

Information is also available regarding cost burden by income category. According to 2000 CHAS data 12,356 households (29.4%) pay 30% or more of their income for housing. Of the total households, 5,350 (12.7%) pay more than 50% of their income for housing. The following information is also evident from the data in the table above.

- Of the 19,743 renter households, 7,356 (37.3%) are cost-burdened. Renters make up 59.5% of the 12,356 cost-burdened homes.
- Of the 22,292 owner households, 5,000 (22.4%) are cost-burdened. Owners make up 40.5% of the 12,356 cost-burdened homes.
- In total, Allentown has 7,136 extremely low income households. Of these, 5,156 (72.3%) are cost-burdened. Furthermore, 3,669 (71.2%) of the 5,156 households pay 50% or more of their income for housing costs.
- In total, the City has 6,644 very low income households. Of these, 3,802 (57.2%) are cost-burdened. In addition, 1,228 (32.3%) of the 3,802 pay 50% or more of their income for housing costs.
- Allentown has 9,074 low income households. Of these, 2,411 (26.6%) are cost-burdened. Additionally, 333 (13.8%) of the 2,411 pay 50% or more of their income for housing costs.
- Finally, the City has 19,181 households with income above 80% MFI. Of these, 987 (5.1%) are cost-burdened. Moreover, 120 (12.2%) of the 987 pay 50% or more of their income for housing costs.

Cost-burdened renters need decent, affordable housing. Extremely low income households have the greatest need for continued assistance in the form of a subsidy or an affordable unit. Very low income and low income renters with a housing problem need assistance with supportive services, such as childcare, health care, and/or transportation services. Assistance with supportive services reduces demands on their incomes, which leaves additional funds to pay for housing. Very low income and low income renters who are provided assistance with other services may be able to save money that can be used for a down payment and closing costs on an owner unit. Given that the most common housing problem in Allentown is cost burden, especially for the lowest income households, it seems especially important to help to relieve some of the additional costs that households face. Because the majority of the low income renters are experiencing cost burden, all would benefit from improved economic opportunities. To take advantage of higher-skilled jobs that pay more and provide the potential for advancement, there will be the need for education and job training.

Low income owners who are cost-burdened need assistance with maintenance and upkeep of their units so that they do not deteriorate. Low income owners also need assistance with supportive services that reduce the competing demands on their limited incomes. Finally, low income owners would benefit from improved economic opportunities.

Through use of the CHAS Data 2000, it is possible to calculate households by household income with "Other Housing Problems." Other housing problems exclude cost burden but include overcrowding, in addition to a lack of complete kitchen and/or plumbing facilities. The previous CHAS table identifies the following characteristics about other housing problems in Allentown.

- Of the 13,679 households with housing problems, 1,323 (9.7% of all households) are classified as "other" housing problems.
- Of the 1,323 households with "other" housing problems, 862 (65.2%) are low income, with annual incomes at or below 80% of MFI.
- In addition, 675 (78.3%) of the 862 low income households classified as "other" housing problems are renters.

Estimated Housing Needs of Elderly Households, Small Households, Large Households and All Other Households

This section considers housing needs based on type of households. For the purposes of this section, elderly households are one- or two-person households, where either person is 62 years of age or older. Small households consist of two to four persons and large households have five or more persons. All other households are those that do not fall into one of the three previous categories.

The following table shows the 19,743 renter households reported in Allentown by CHAS Data 2000. The households are distinguished by household type and income category. The table also shows the 8,289 renter households with a housing problem, as previously reported, by household type and income category. The following characteristics emerge from the table:

- There are 4,173 elderly renter households, which is 21.1% of the total renters. Of these, 3,520 (84.4%) are low income. Additionally, 1,899 (45.5%) of the total elderly renter households have a housing problem. Of these 1,899 households, 1,781 (93.8%) are low income.
- There are 6,785 (34.4%) small households. Of these, 4,670 (68.8%) are low income. In addition, 2,694 (39.7%) of the total small households have a housing problem. Of the small households with housing problems, 2,603 (96.6%) are low income households.
- There are 1,928 (9.8%) large rental households in the city. Of these, 1,518 (78.7%) are low income. Furthermore, 66.5%, or 1,282 of the total large households, have a housing problem. Of the large renter households with housing problems, 1,172 are low income. These low income large households with housing problems comprise 60.8% of the total large households.
- The remaining 6,857 households in the city are "all other" households. Of these, 4,262 (62.2%) are low income. In addition, 2,414 (35.2%) have a housing problem. Of the 2,414 "all other" renter households with a housing problem, 2,318 (96.0%) are low income.

While small households experience the largest number of housing problems, a greater percentage of large households (66.5%) have a housing problem, particularly among those that are low income. Low income larger households could be overcrowded and need assistance with obtaining a larger unit.

Renter Households by Household Type and Income with Any Housing Problems, 2000

		Elderly Households			Small Households (2-4)			Large Households (5+)			All other households		
	Total	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
Extremely Low (0% to 30% MFI)	5,421	1,638	1,012	61.8%	1,720	1,290	75.0%	665	605	91.0%	1,398	1,058	75.7%
Very Low (30% to 50% MFI)	4,132	1,153	573	49.7%	1,295	925	71.4%	459	389	84.7%	1,225	895	73.1%
Low (50% to 80% MFI)	4,417	729	194	26.6%	1,655	391	23.6%	394	179	45.4%	1,639	364	22.2%
Above 80% MFI	5,773	653	118	18.1%	2,115	91	4.3%	410	110	26.8%	2,595	96	3.7%
Total Renters	19,743	4,173	1,897	45.5%	6,785	2,696	39.7%	1,928	1,283	66.5%	6,857	2,414	35.2%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

The following table shows the 22,292 owner households reported in Allentown by CHAS Data 2000. The households are distinguished by household type and income category. The table also shows the 5,393 owner households with a housing problem, as previously reported, by household type and income category. The following characteristics emerge from the table:

- There are 6,961 elderly owner households, which is 31.2% of the total owners. Of these, 4,176 (60.0%) are low income. Additionally, 1,636 (23.5%) of the total elderly households have a housing problem. Of these 1,636 households, 1,511 (92.4%) are low income.
- There are 9,582 (43.0%) small owner households. Of these, 2,463 (25.7%) are low income. In addition, 1,811 (18.9%) of the total small owner households have a housing problem. Of the small owner households with housing problems, 1,405 (77.6%) are low income households.
- There are 2,197 (9.9%) large owner households in the city. Of these, 1,013 (46.1%) are low income. Furthermore, 37.0%, or 813 of the total large owner households, have a housing problem. Of the large owner households with housing problems, 654 (80.4%) are low income households. These low income large owner households with housing problems comprise 29.8% of the total large households.
- The remaining 3,552 households in the city are "all other" owner households. Of these, 1,232 (34.7%) are low income. In addition, 1,133 (31.9%) have a housing problem. Of the 1,133 "all other" owner households with a housing problem, 787 are low income.

While small owner households experience the largest number of housing problems, a greater percentage of large owner households (37.0%) have a housing problem, particularly among those that are low income.

Owner Households by Household Type and Income with Any Housing Problems, 2000

		Elderly Households			Small Households (2-4)			Large Households (5+)			All other households		
	Total	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
Extremely Low (0% to 30% MFI)	1,715	908	688	75.8%	329	264	80.2%	204	169	82.8%	274	194	70.8%
Very Low (30% to 50% MFI)	2,512	1,514	550	36.3%	509	404	79.4%	220	150	68.2%	269	200	74.3%
Low (50% to 80% MFI)	4,657	1,754	274	15.6%	1,625	735	45.2%	589	334	56.7%	689	394	57.2%
Above 80% MFI	13,408	2,785	125	4.5%	7,119	406	5.7%	1,184	159	13.4%	2,320	346	14.9%
Total Owners	22,292	6,961	1,637	23.5%	9,582	1,808	18.9%	2,197	812	37.0%	3,552	1,134	31.9%

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

Estimated Housing Needs for Persons with HIV/AIDS

Persons living with HIV/AIDS require several levels of service. In addition to substance abuse and mental health services, clients are also in need of life skills training, including employment and vocational training and managing activities of daily living, such as living on a fixed income. Increasingly, supportive services are also dealing with the complications of aging, as medical advances have increased the life expectancy of those living with HIV/AIDS.

In Lehigh County, an estimated 799 persons are living with HIV/AIDS, as reported by the Pennsylvania Department of Health.

Currently, there are no facilities with a planned service component specifically for persons with HIV/AIDS. However, there are a wide range of social services available to this population living in private housing throughout the City.

Estimated Housing Needs for Persons with Disabilities

Census 2000 reported disability status for civilian, non-institutionalized persons aged five and over. The enumeration excludes institutionalized disabled persons, which consists of persons under formally authorized, supervised care or in custody in

institutions. As defined by the Census Bureau, a disability is a long-lasting physical, mental, or emotional condition. This condition can make it difficult for a person to do activities such as walking, climbing stairs, dressing, bathing, learning, or remembering. This condition can also impede a person from being able to go outside the home or to work at a job or business.

In Allentown, there were 97,191 non-institutionalized persons age five years and older in 2000. Of these, 21,676 (22.3%) had at least one disability. The table below shows the number of persons living with at least one disability by census tract. Notably, in four census tracts – 0002, 0011, 0012, and 0013 – the number of persons with at least one disability exceeds 40% of the total population.

Persons with Disability by Census Tract, 2000

	Civilian non-institutionalized population ages 5 and up	With at least one type of disability	%
City Total	**97,191**	**21,676**	**22.3%**
Tract 0001	6,818	1,227	18.0%
Tract 0002	354	165	46.6%
Tract 0003	6,291	1,360	21.6%
Tract 0004	3,069	870	28.3%
Tract 0005	2,094	582	27.8%
Tract 0006	5,377	1,142	21.2%
Tract 0007	3,168	745	23.5%
Tract 0008	3,307	843	25.5%
Tract 0009	1,512	416	27.5%
Tract 0010	2,457	889	36.2%
Tract 0011	699	301	43.1%
Tract 0012	1,420	586	41.3%
Tract 0013	1,936	790	40.8%
Tract 0014.01	5,948	1,258	21.1%
Tract 0014.02	1,823	344	18.9%
Tract 0015.01	5,464	933	17.1%
Tract 0015.02	5,712	890	15.6%
Tract 0016	3,169	759	24.0%
Tract 0017	3,722	764	20.5%
Tract 0018	3,660	930	25.4%
Tract 0019	3,638	1,157	31.8%
Tract 0020	4,068	827	20.3%
Tract 0021	5,724	1,209	21.1%
Tract 0022.01	4,172	865	20.7%
Tract 0022.02	3,291	532	16.2%
Tract 0023.01	5,421	872	16.1%
Tract 0023.02	2,877	420	14.6%

Source: Census 2000, SF3 (PCT26)

Lehigh Valley Center for Independent Living (LVCIL), an advocacy group for consumers at the individual and public policy levels, works to ensure that public and private programs and services are available to people with disabilities and that the programs encourage independent community living. In addition, LVCIL staff remains involved with federal, state, county, and local government and represents the interests of people with disabilities on government advisory committees and at public forums. Other services include disability awareness, a housing options program, an architectural barriers consultation program, and an independent living transition program.

Estimated Housing Needs for Victims of Domestic Violence

Turning Point of Lehigh Valley is Lehigh Valley's oldest and largest domestic violence intervention and prevention provider. For 31 years, Turning Point has operated as a community safety net, particularly during times of economic hardship. Turning Point provides a number of services, including a 24-hour helpline, emergency shelter, legal services in the form of protection from abuse orders, and counseling. In addition, the organization works with high schools and colleges, the medical community, religious groups, and law enforcement to spread awareness of domestic violence and develop solutions.

The organization operates two emergency shelters in the Lehigh Valley, one of which is in Lehigh County. There are 15 total bedrooms, which can accommodate up to 20 adults and their children at any one time. These facilities provide communal living arrangements with shared bathrooms, kitchens, and housekeeping duties.

Estimated Housing Needs for Families on the Public Housing and Section 8 Waiting Lists

According to Allentown Housing Authority, there are 4,133 families on the City's Housing Choice Voucher waiting list, which is currently closed with about a one- to two-year wait projected. Most of the applicants (81.9%) for Housing Choice Vouchers (HCV) are small families, with two to four members, and most families in the public housing system request two- to three-bedroom units.

Of the applicants on the Section 8/HCV and public housing lists, a majority are extremely low income, 77.4% and 84.3%, respectively. For the public housing waiting list, 11.9% are very low income, and 3.9% are low income. Whites comprise the most represented racial group on the Section 8/HCV waiting list, accounting for more than three quarters (78.0%) of the waiting list, while Blacks comprise nearly a quarter (22.0%) of the public housing waiting list. For the Section 8/HCV waiting list, 64.0% are classified as being of Hispanic origin, while 70.3% of the public housing list is categorized in this group.

2. Disproportionately Greater Housing Problems

Using CHAS Data 2000, the following analysis considers the housing needs for all households in comparison to households by race and ethnicity in Allentown. The review serves to consider disproportionately greater need. As defined by HUD, a disproportionately greater need among any racial or ethnic group exists when a particular racial or ethnic group has housing problems at least 10 percentage points higher than the percentage of persons in that category as a whole.

The following table compares the percentage of households with housing problems among White non-Hispanic, Black non-Hispanic, and Hispanic households with all households in Allentown having incomes less than 80% MFI. CHAS Data 2000 did not contain complete information about other races.

There are 13,688 renter households with incomes at or below 80% of MFI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic, and Hispanic households. CHAS Data 2000 did not contain complete information about other races. The data table reports the following characteristics for Allentown:

- Of the total LMI renter households, 56.1% have a housing problem. White non-Hispanic renters reported instances of problems at slightly lower rates (52.3%), while Black non-Hispanic and Hispanic renters reported instances of problems at higher rates (63.6% and 61.9%, respectively).
- There are 1,752 LMI elderly renter households with a housing problem, which is 50.4% of all elderly households. There are 50 Black non-Hispanic households and 205 Hispanic households in this category. Both Black non-Hispanic and Hispanic households reported problems at rates significantly higher than average, 69.4% and 64.8%, respectively.
- There are 3,626 small and large renter households with a problem, 60.3% of total households in this category. Of these, both Black non-Hispanic and Hispanic households have significantly higher concentrations of reported problems, with 66.7% and 62.4%, respectively.
- There are 4,198 "Other" renter households, of which 2,307 or 55.0% reported a housing problem. Hispanic households reported the highest rate of problems: 512 of the total 871 households, or 58.8%, had a housing problem.

LMI Renter Households with Any Housing Problem by Race of Household & Hispanic Origin, 2000

	Households 0-80% of MFI		Elderly Households 0-80% of MFI			Small and Large Households* 0-80% of MFI			All Other Households 0-80% of MFI		
	Total	% with a Housing Problem	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
White non-Hispanic	7,967	52.3%	3,048	1,472	48.3%	2,072	1,174	56.7%	2,847	1,525	53.6%
Black non-Hispanic	1,035	63.6%	72	50	69.4%	636	424	66.7%	327	184	56.3%
Hispanic	4,384	61.9%	316	205	64.8%	3,197	1995	62.4%	871	512	58.8%
All Households <80% MFI	13,386	56.1%	3,436	1,727	50.3%	5,905	3,593	60.8%	4,045	2,221	54.9%

* For individual racial/ethnic groups, "Small Related" and "Large Related Households" are described as "Family Households"

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

There are 8,761 owner households with incomes at or below 80% of MFI. The following table compares the percentage of households with housing problems for White non-Hispanic, Black non-Hispanic, and Hispanic households. CHAS Data 2000 did not contain complete information about other races. The data table reports the following characteristics for Allentown.

- Of the total LMI owner households, 48.8% have a housing problem. Black non-Hispanic and Hispanic owners report instances of problems at higher rates, at 63.0% and 65.5%, respectively.
- There are 1,503 LMI elderly owner households with a housing problem, which is 36.1% of all elderly households. There are 42 Black non-Hispanic households and 48 Hispanic households in this category, reporting rates of problems at 57.1% and 45.8%, respectively.
- There are 2,013 small and large owner households with a problem, 59.0% of the total households in this category. Of these, Black non-Hispanic and Hispanic households have slightly higher concentrations of reported problems, with 65.8% and 66.6%, respectively.
- There are 1,187 "Other" owner households of which 755, or 63.6%, reported a housing problem. All three categories reported similar rates of problems, although the relatively low rate among Black non-Hispanic households is due to the small sample size.

LMI Owner Households with Any Housing Problem by Race of Household & Hispanic Origin, 2000

	Households 0-80% of MFI		Elderly Households 0-80% of MFI			Small and Large Households* 0-80% of MFI			All Other Households 0-80% of MFI		
	Total	% with a Housing Problem	Total	With a Problem	%	Total	With a Problem	%	Total	With a Problem	%
White non-Hispanic	7,126	46.2%	3,993	1,448	36.3%	2,071	1,158	55.9%	1,062	689	64.9%
Black non-Hispanic	216	63.0%	42	24	57.1%	158	104	65.8%	16	8	50.0%
Hispanic	1,104	65.5%	48	22	45.8%	964	642	66.6%	92	59	64.1%
All Households <80% MFI	8,446	48.8%	4,083	1,494	36.6%	3,193	1,904	59.6%	1,170	756	64.6%

* For individual racial/ethnic groups, "Small Related" and "Large Related Households" are described as "Family Households"

Source: 2000 HUD Comprehensive Housing Affordability Strategy data

Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

Note: The required Housing Needs Table (formerly HUD Table 2A) is included in Additional Information – Appendix A.

1. Priority Housing Needs and Activities

According to the Housing Needs Assessment conducted for the CP, the following priority housing needs were identified:

- Extremely low income households (below 30% of area MHI) experience the highest degree of housing problems. Specifically, 3,865 (71.3% of total extremely low income renters) households were paying more than 30% of income on housing costs, while another 2,770 (51.1%) households were paying more than 50% of income on housing costs. Among homeowners, 1,291 (75.3%) households were paying more than 30% and another 899 (52.4%) were paying more than 50% on housing costs.

- Very low income households (between 30% and 50% of MHI) also experience a disproportionately large cost burden. Specifically, 2,549

(61.7% of total very low income renters) households paid more than 30% of income on housing costs. Among homeowners, 1,253 (50.0%) households paid more than 30% and another 530 (21.1%) paid more than 50% of income on housing costs.

- Small renter households consisting of two to four members are the most impacted by housing problems. Nearly 2,700 small renter households experience housing problems compared to elderly households (1,899), large households (1,282) and all other household types (2,414).

- Among homeowners, housing problems affected large households more than any other group. Nearly 2,200 elderly home owners had housing problems compared to small households (1,811), elderly households (1,636) and all other household types (1,133).

To address these priority housing needs, the City of Allentown will undertake the following activities over the next five years:

➢ ***Priority Activity #1***: To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code. The five year objectives are:

- Inspect **1,500** properties and provide follow-up on prior years' inspections;
- Continue aggressively enforcing overcrowding ordinances;
- Encourage property owners, particularly LMI owners within the Focus Area, to apply for no-interest, self-forgiving loans;
- Provide **175** self-forgiving housing rehabilitation loans to LMI homeowners residing within the Focus Area;
- Provide **50** Hazard elimination loans to homeowners residing outside of the Focus Area; and
- Provide housing rehabilitation self-forgiving loans to LMI homeowners residing outside the focus area, on an as needed/emergency basis.

➢ ***Priority Activity #2***: To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs). The five year objectives are:

- Acquire, in conjunction with the Redevelopment Authority of the City of Allentown (RACA), at least **25** vacant properties for use in homeownership programs;
- Allocate acquired properties to nonprofits, including the Housing Association and Development Corporation and Alliance for Building Communities and Habitat for Humanity of the Lehigh Valley;
- Assist **100** moderate income households in obtaining funds necessary for down payments and closing costs; and
- Develop new programs to encourage potential homeowners to buy properties in the Focus Area.

➢ ***Priority Activity #3***: To increase the knowledge and skills necessary for residents to own and maintain their own home. The five year objectives are:

- Educate at least **300** families, particularly targeting LMI households, through the Home Ownership Counseling Program.

➢ ***Priority Activity #4:*** To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis. The five year objectives are:

- Rehabilitate **50** units; and
- Systematically inspect all rental units within the city through the Rental Unit Inspection Program, which is not funded with CDBG dollars.

➢ ***Priority Activity #5:*** To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing. The five year objectives are:

- Provide supportive services such as counseling, case management, housing placement, and emergency rent assistance;
- Provide **10** loans to LMI homeowners, specifically the elderly and disabled, for adaptive rehabilitation;
- Aggressively seek additional funding sources for supportive housing for special needs populations;
- Work closely with homeless service providers to meet the shelter and service needs of the homeless on a regional level; and
- Assist regional service providers in connecting the homeless with permanent supportive housing solutions.

The City will concentrate its efforts on neighborhoods and districts within the Focus Area comprising the downtown area. By capitalizing on these ongoing activities, the City of Allentown can incorporate new affordable housing opportunities into privately and publicly funded revitalization initiatives.

2. Basis for Determination

According to *www.trulia.com*, the median sales price for all housing types in Allentown was $140,000 in the third quarter of 2009. The demand for affordable sales units far exceeds the number of units available and on the market in an affordable price range. Through the City's planned initiatives, more eligible homebuyers can achieve homeownership within their financial means.

The City is focusing resources on the downtown neighborhoods, particularly within the Focus Area, in an effort to further revitalize these areas. Emphasis will be placed on creating new affordable housing opportunities in these neighborhoods for both renters and owners, while improving both transportation and recreational infrastructure that contributes to quality of life.

3. Basis for Assigning Priority

The priority housing needs were developed by:

- Weighing the severity of the need among all groups and subgroups;
- Analyzing the current social, housing, and economic conditions;
- Analyzing the relative needs of LMI families;
- Assessing the resources likely to be available over the next five years; and
- Evaluating input from focus group sessions, interviews, service provider surveys, municipal departmental staff, and public hearings

4. Obstacles to Meeting Underserved Needs

The primary obstacle which may impede the City's ability to provide decent, safe, and affordable housing is the economy. Residents need steady, well-paying jobs to afford homeownership and rental costs. Regardless of the type of programs the City may offer, residents require a steady income for these programs to be successful. In addition, educational and cultural barriers may also prove to be a deterrent. Many residents lack the language and financial skills necessary to successfully master rental and homebuying procedures. A third and final barrier is the limited financial resources available to assist housing programs.

The success of addressing the priorities of "preserving and improving the quality of life in Allentown's neighborhoods" and "promotion of civic and neighborhood pride, and respect for one's neighbors" depends on the City's ability to work closely with residents, neighborhood groups, and community organizations. One obstacle to meeting the needs of the communities is the difficulty inherent in trying to develop a consensus in the culturally diverse neighborhoods within the City. In addition, limited financial resources may prove to be an obstacle to meeting underserved needs.

Housing Market Analysis (91.210)

*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.

2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).

3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

Note: The required Housing Market Analysis Table is included in Additional Information – Appendix A.

1. Characteristics of the Housing Market

The rate of growth in Allentown's housing stock has been significantly slower than that of Lehigh County and of Pennsylvania as a whole. In 1990, there were 45,636 total housing units, 56.6% of which were owner-occupied. This number grew by only 324 units between 1990 and 2000, an increase of 0.7%. By comparison, during this decade, the total housing stock in Lehigh County and Pennsylvania grew at 8.9% and 6.3%, respectively.

The Census Bureau's American Community Survey estimates that the housing stock in Allentown decreased to 44,664 units by 2008, with the decrease spread evenly across owner-occupied, renter-occupied, and vacant properties. Between 2000 and 2008, the number of housing units in Allentown decreased by 2.8%, compared to increases of 7.4% in Lehigh County and 4.7% across Pennsylvania.

In total, over the 18-year period between 1990 and 2008, Allentown's housing stock is estimated to have decreased by 972 units, or 2.1%. This stands in contrast to the increases in Lehigh County (17.0%) and across Pennsylvania (11.3%).

HUD's State of the Cities Data System maintains data on local building permits. As shown in the following table, Allentown issued 681 building permits, all of which were for single family units.

Residential Building Permits Issued, 2000-2008

Units by structure type:	2000	2001	2002	2003	2004	2005	2006	2007	2008
Single-family (attached or detached)	76	74	68	51	97	57	154	87	17
Multi-family	0	0	0	0	0	0	0	0	0
Two-unit	0	0	0	0	0	0	0	0	0
Three- and four-unit	0	0	0	0	0	3	0	0	0
Five or more units	0	0	0	0	0	0	0	0	0
Total	76	74	68	51	97	57	154	87	17

Source: U.S. Department of Housing and Urban Development, SOCDS Building Permits Database

The 2000 Census reported that there were 45,960 housing units in Allentown, of which 27,844 (60.6%) were single-family attached or detached units. An additional 17,995 of the units (39.2%) were contained in multi-family structures of two or more units. The following table provides a review of units per structure and mobile homes for the City, County, and State.

Units per Structure, 2000

	Total Units	Single-family units (detached and attached)	Multi-family units					Mobile home	Boat, RV, van, etc.
			2 to 4	5 to 9	10 to 19	20 or more	Total		
Allentown	45,960	27,844	8,082	3,099	3,284	3,530	17,995	121	0
Lehigh County	128,910	92,725	12,782	6,352	6,615	7,238	32,987	3,183	15
Pennsylvania	5,249,750	3,875,644	515,543	179,909	131,691	283,714	1,110,857	258,551	4,698

Source: Census 2000, SF3 (H30)

Occupancy and Tenure of Housing Units

In 2000, Allentown contained 42,032 occupied housing units and 3,928 vacant units, a vacancy rate of 8.5%. This represents a significant increase in vacancy from 1990, when the U.S. Census reported 2,861 vacant units and a vacancy rate of 6.3%. This increase possibly can be attributed to changing demographics in the City of Allentown; although the population rose slightly during the decade, this increase was mainly accommodated by the increased average household size. The 2008 estimate indicates that since 2000 the number of vacancies has decreased by 302 (7.7%) to 3,626, resulting in a vacancy rate of 8.1%.

Compared to the state and county, Allentown's homeownership rate is very low. The 2000 Census reported that 22,286 (53.0%) of the City's 42,032 occupied housing units were owner-occupied, compared to a homeownership rate of 56.6% in 1990. The rate of owner-occupancy in Lehigh County was 69.3% in 1990 and 68.8% in 2000, while the rate of owner-occupancy statewide was 70.6% in 1990 and 71.0% in 2000. These trends held steady through 2008, with the City (53.1%), County (70.2%), and State (70.8%) all showing relatively little variation. The following table reviews occupancy and tenure for Allentown's housing units in 1990, 2000, and 2008.

Occupancy and Tenure, 1990-2008

	Housing Units		Owner-Occupied		Renter-Occupied		Vacant	
	Total	Occupied	Total	% of Occupied	Total	% of Occupied	Total	% of Total
1990	45,636	42,775	24,230	56.6%	18,545	43.4%	2,861	6.3%
2000	45,960	42,032	22,286	53.0%	19,746	47.0%	3,928	8.5%
2008	44,664	41,038	21,780	53.1%	19,258	46.9%	3,626	8.1%

Source: 1990 U.S. Census, SF1 (H001,H002,H003); Census 2000, SF3 (H1,H6,H7); U.S. Census Bureau, 2008 American Community Survey (B25001, B25002,B25003)

Median Housing Sales Price

According to *www.trulia.com*, the median sales price for a one- to four-bedroom home in Allentown during the third quarter of 2009 was approximately $140,000. A different source, *www.city-data.com* indicates that in the third quarter of 2009 the median sales price for a single-family home in Lehigh County was approximately $180,000. Compared to the surrounding county, recent housing prices in Allentown are affordable.

Rental Rates

The National Low Income Housing Coalition provides annual information on the Fair Market Rent (FMR) and affordability of rental housing in counties and certain municipalities in the United States in 2009. In the Allentown-Bethlehem-Easton HMFA, the Fair Market Rent (FMR) for a two-bedroom apartment is $853. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn $2,843 monthly or $34,120 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of $16.40.

In the Allentown-Bethlehem-Easton HMFA, a minimum wage worker earns an hourly wage of $7.15. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 92 hours per week, 52 weeks per year. Or, a household must include 2.3 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Allentown-Bethlehem-Easton HMFA, the estimated mean (average) wage for a renter is $12.74 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 51 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.3 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are $674 in the Allentown-Bethlehem-Easton HMFA. If SSI represents an individual's sole source of income, $202 in monthly rent is affordable; the FMR for a one-bedroom is $721 and the FMR for a studio is $592.

Housing Condition – Age of Unit, Lacking Complete Facilities, Year Built

Using indicators of housing deficiency available from the 2000 Census, the following narrative describes the condition of the housing stock in Allentown.

A structure's age is used to demonstrate the amount of time a unit has been in the housing inventory and the duration of time over which substantial maintenance is necessary. In the absence of routine maintenance, older housing usually becomes substandard. The age threshold used to signal a potential deficiency is 50 years or more. The 2000 Census reported that 17,436 (78.2%) owner properties and 11,016 (55.8%) renter properties were built prior to 1960 in Allentown.

The Census Bureau defines complete plumbing facilities as hot and cold piped water, a bathtub or shower, and a flush toilet. Units without complete plumbing facilities generally indicate substandard housing conditions. Among owner units in Allentown, only 97 (0.4%) lacked complete plumbing in 2000. There were 196 (1.0%) renter units lacking complete plumbing.

Overcrowding is directly related to the wear and tear sustained by a housing unit. More than one person per room (1.01 persons or more) is used as a threshold for defining living conditions as overcrowded. In 2000, there were 421 owner-occupied housing units (1.9%) with more than one person per room and 1,397 (7.1%) renter-occupied units.

The following tables summarize owner-occupied and renter-occupied deficiency types in the City, compared to the County and State.

Housing Quality Indicators among Owner-Occupied Units, 2000

	Total Housing Units	Total Owner-Occupied Units	Units Built Prior to 1960		Units Lacking Complete Facilities		Overcrowded Units	
			#	%	#	%	#	%
Allentown	42,032	22,286	17,436	78.2%	97	0.4%	421	1.9%
Lehigh County	121,906	83,896	42,100	50.2%	206	0.2%	678	0.8%
Pennsylvania	4,777,003	3,406,167	1,832,200	53.8%	14,146	0.4%	36,835	1.1%

Source: Census 2000, SF3 (H20, H36, H48)

Housing Quality Indicators among Renter-Occupied Units, 2000

	Total Housing Units	Total Renter-Occupied Units	Units Built Prior to 1960		Units Lacking Complete Facilities		Overcrowded Units	
			#	%	#	%	#	%
Allentown	42,032	19,746	11,016	55.8%	196	1.0%	1,397	7.1%
Lehigh County	121,906	38,010	18,432	48.5%	353	0.9%	1,885	5.0%
Pennsylvania	4,777,003	1,370,836	762,556	55.6%	10,304	0.8%	54,310	4.0%

Source: Census 2000, SF3 (H20, H36, H48)

Vacant For-Sale Units Affordable to LMI Households

CHAS Data 2000 provided data on the number of dwelling units that were vacant and for-sale or for-rent to households by income category. While this dataset is very dated, there is no other current source for this information. The City recognizes that

current housing market conditions make this data obsolete for all practical purposes. However, HUD requires the inclusion and use of this data in the CP.

CHAS Data based on the 2000 Census reported a total of 575 vacant for-sale units in Allentown. The following table lists the number of vacant for-sale units that are affordable to low, very low, and extremely low income households in 2000.

Vacant For-Sale Units Affordable to LMI Households, 2000

Unit Size	Number Affordable to Households with Incomes		
	0-30% of Median	31-50% of Median	51-80% of Median
0-1 bedroom	0	25	30
2 bedrooms	0	55	35
3 bedrooms	0	345	85
Total	0	425	150

Source: HUD SOCDS CHAS Data 2000

Of the 575 units:

- There were no sales units available and affordable to households below 30% of MFI;
- There were 425 units (73.9%) available and affordable to households with incomes between 31% and 50% of MFI; and
- There were 150 units (26.1%) available and affordable to households with incomes between 51% and 80% of MFI.

Vacant For-Rent Units Affordable to LMI Households

CHAS Data 2000 also reported that there were a total of 1,825 vacant for-rent units in Allentown. The following table lists the number of vacant for-rent units that are affordable to extremely low, very low, and low income households.

Vacant For-Rent Units Affordable to LMI Households, 2000

Unit Size	Number Affordable to Households with Incomes		
	0-30% of Median	31-50% of Median	51-80% of Median
0-1 bedroom	105	340	215
2 bedrooms	100	370	280
3 bedrooms	160	225	30
Total	365	935	525

Source: HUD SOCDS CHAS Data 2000

Of the 1,825 units:

- There were 365 (20.0%) units available and affordable to households below 30% of MFI;
- There were 935 units (51.2%) available and affordable to households with incomes between 31% and 50% of MFI; and
- There were 525 units (28.8%) available and affordable to households with incomes between 51% and 80% of MFI.

2. Number and Targeting of Assisted Units

In Allentown, the following statistics describe facilities receiving assistance under various HUD programs:

- **22** facilities with **1,237** units in the City's Section 8 program; and
- **1** facility with **131** units in the City's Section 202 program.

There are no units that are expected to be lost during the program year.

3. Impact of Housing Market on Use of Funds

The National Low Income Housing Coalition (NLIHC) compiles analyses on fair market rent (FMR) using information compiled from HUD data and U.S. Census Bureau statistics. In 2009, the annual median income needed to afford rent in a two-bedroom house in the Allentown-Bethlehem-Easton HMFA at fair market rent was $34,120. The estimated median household income (MHI) in 2008 for renters in the HMFA was $33,542, meaning a renter household would need more income than it receives to be able to afford a two-bedroom apartment at fair market rent. The rent affordable at MHI for renters in the HMFA was $839, which would enable them to rent a one-bedroom apartment, which has a FMR of $721. Fifty percent of renters in the HMFA were not able to afford a two-bedroom apartment at FMR. The table below indicates some of the fair market rent statistics presented by the NLIHC.

From this data, it is evident that affordable housing is a major issue in Allentown, and one towards which program funds should be directed. Housing funds received through CDBG and HOME funds will help bridge some of the financial gap for this large percentage of households in Allentown, while making housing more affordable for those making less than the median household income in Allentown.

Fair Market Rent Statistics in the Allentown-Bethlemhem-Easton HMFA, 2009

		Needed to Afford FMR			
Housing Classification	FMR	Annual Income	% of Family AMI	Work Hrs/Wk at Min. Wage	Work Hrs/Wk at Mean Renter Wage
Zero-Bedroom	$592	$23,680	34%	64	36
One-Bedroom	$721	$28,840	41%	78	44
Two-Bedroom	$853	$34,120	49%	92	51
Three-Bedroom	$1,104	$44,160	63%	119	67
Four-Bedroom	$1,168	$46,720	67%	126	71

Source: National Low Income Housing Coalition, 2009

Specific Housing Objectives (91.215 (b))

4. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

5. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

6. Priorities and Objectives

The City of Allentown will invest its entitlement funds to create new and preserve existing affordable housing for households below 80% of median income in the neighborhoods within its Focus Area. Towards this end, the City has established the following housing priorities and objectives:

- ***Priority Activity #1:*** To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code. The five year objectives are:

  - Inspect **1,500** properties and provide follow-up on prior years' inspections;
  - Continue aggressively enforcing overcrowding ordinances;
  - Encourage property owners, particularly LMI owners within the Focus Area, to apply for no-interest, self-forgiving loans;
  - Provide **175** housing rehabilitation self-forgiving loans to LMI homeowners residing within the Focus Area;
  - Provide **50** Hazard elimination loans to LMI homeowners residing outside of the Focus Area;
  - Provide housing rehabilitation self-forgiving loans to LMI homeowners residing outside the focus area, on an as needed/emergency basis.

- ***Priority Activity #2:*** To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs). The five year objectives are:

  - Acquire, in conjunction with the Redevelopment Authority of the City of Allentown (RACA), at least **25** vacant properties for use in homeownership programs;
  - Allocate acquired properties to nonprofits, including the Housing Association and Development Corporation, Alliance for Building Communities and Habitat for Humanity of the Lehigh Valley;
  - Assist **100** moderate income households in obtaining funds necessary for down payments and closing costs; and
  - Develop new programs to encourage potential homeowners to buy properties in the Focus Area.

- ***Priority Activity #3:*** To increase the knowledge and skills necessary for residents to own and maintain their own home. The five year objectives are:

- Educate at least **300** families, particularly targeting LMI households, through the Home Ownership Counseling Program.

➢ ***Priority Activity #4:*** To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis. The five year objectives are:

- Rehabilitate **50** units; and
- Systematically inspect all rental units within the city through the Rental Unit Inspection Program, which is not funded with CDBG dollars.

➢ ***Priority Activity #5:*** To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing. The five year objectives are:

- Provide supportive services such as counseling, case management, housing placement, and emergency rent assistance;
- Provide **10** loans to LMI homeowners, specifically the elderly and disabled, for adaptive rehabilitation;
- Aggressively seek additional funding sources for supportive housing for special needs populations;
- Work closely with homeless service providers to meet the shelter and service needs of the homeless on a regional level; and
- Assist regional service providers in connecting the homeless with permanent supportive housing solutions.

7. Funds Reasonably Expected to be Available

The City of Allentown has identified a wide range of resources that can be invested to support the City's affordable housing initiatives. A summary of these resources, focusing on housing, is included below.

Federal Programs

- Community Development Block Grant Program (including program income)
- HOME Investment Partnerships Program (including program income)
- Emergency Shelter Grants Program
- Section 8 Housing Choice Voucher
- Public Housing HOPE VI Grants
- Neighborhood Stabilization Program funds
- Low Income Housing Tax Credits
- Department of Justice Weed & Seed Program

State Resources

- PennHOMES
- Pennsylvania Housing Finance Agency
- State Low Income Housing Tax Credits

Lehigh County Resources

- Act 137 Affordable Housing Trust Fund

Private Resources

- Federal Home Loan Bank

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

Public Housing in Allentown

The Allentown Housing Authority (AHA) currently owns and manages 1,292 conventional public housing units, primarily within 12 separate developments located throughout the City of Allentown. Almost all of the public housing units are occupied, with yearly turnover ranging from zero to 57 units among the 12 developments.

This total includes 79 scattered site units located throughout the City of Allentown. The following table shows the target population of each development as well as the total units, year built, occupancy rate, and annual unit turnover. Sixty-five percent of the units are designated for elderly tenants overall. The overall annual turnover rate is low, approximately 15% of the units, and the occupancy rates range from 96-100%. AHA reports that the only way to further increase the occupancy rate would be to renovate/rehabilitate the units faster than the one week average that now occurs. The Cumberland Gardens Apartments, with 200 family units, has the largest annual turnover rate at 57 units.

The public housing facilities located in Allentown as listed in the following table. The facilities are listed by the age of the building(s) and the number of units.

Allentown Public Housing Inventory

Development	Year of Initial Occupancy	# of Elderly Units	# of Family Units	Total Units	Occupancy Rate	Annual Turnover
Gross Towers	1967	147	0	147	98%	39
Cumberland Gardens	1971	16	200	216	97%	57
Walnut Manor	1972	150	0	150	98%	26
700 Building	1975	139	0	139	99%	19
Towers East	1975	129	0	129	100%	17
Little Lehigh	1975	0	76	76	99%	23
Central Park	1976	87	0	87	100%	4
Scattered Sites	1983-1986	0	79	79	96%	11
Overlook Park 1A	2007	0	80	80	100%	0
Overlook Park 1B	2007	0	79	79	100%	0
Overlook Park 2A	2008	0	60	60	100%	0
Overlook Park 2B	2009	0	50	50	100%	0
Total Units		**668**	**624**	**1,292**		**196**

Source: Allentown Housing Authority Survey, 2010

In addition, AHA owns and manages 107 units that were acquired and rehabilitated through the federal Section 8 Substantial Rehabilitation Program. Project-based vouchers are used to help pay off AHA debt. These units are also scattered throughout the City.

The major unmet need in the City of Allentown reported by AHA was for additional family housing units with a varied bedroom mix. Also, adequate on-site facilities for community programs are seen as a great need.

Overlook Park

There are also 80 new public housing units and an additional 79 rental units that are eligible for Section 8 Housing Choice Vouchers that were recently completed in a new development named Overlook Park. Overlook Park is part of a 2005 HUD award that AHA received. This $20 million HOPE VI Revitalization grant was provided to demolish and rebuild the Hanover Acres and Riverview Terrace (HART) public housing developments and introduce a new mixed-income model of affordable housing and community revitalization to the City of Allentown.

Demolition for the project began in June 2006 with the 322 barracks-style Hanover Acres. Hanover Acres was opened in 1939 as Pennsylvania's first public housing for low income workers. AHA temporarily relocated all tenants prior to the demolition. As the rental development is now finished, a total of 421 public housing units at Hanover Acres and the adjacent Riverview Terrace have been replaced with 269 rental units for low and moderate income residents, a new 17,000 square foot community center, a greenway, and park.

The project is a public-private partnership between AHA, a private developer, and the City, which contributed funding through its federal HOME Investment Partnerships Program funding. The rental units are a mix of two-, three-, and four-bedroom townhouses and twin homes. There will also be 53 detached homes that are currently being built and sold to low and moderate income residents. Of the 322 total units, 80 will be public housing, 79 will be affordable rental units, and 53 will be

non-HUD subsidized, homeownership units. AHA procured the Catholic Social Agency to provide case management and Community Supportive Services, and provide management services. When completed, AHA will have leveraged approximately $40 million from its partners toward the total cost of the project.

AHA also has plans during the FY2010-2014 period to convert 20 public housing units to the private housing market through first-time homeownership activities. AHA will continue to research ways to add public housing units to its inventory via acquisition and new construction/rehabilitation activities using Low Income Housing Tax Credit financing, among other sources of funds.

Condition of Units & Restoration/Revitalization Needs of Projects within Allentown

AHA reports that as of 2007, the majority of its housing stock is in good condition and meets all HUD standards and City housing codes. Only Cumberland Garden and several of the scattered site units are in need of major rehabilitation. This work will include reducing bedroom counts and creating accessible apartments where possible.

Over the last few years, the focus has been on making physical upgrades to all its family and elderly public housing developments through the annual Capital Fund grant (approximately $2 million annually). Ongoing repairs and modernization activities include kitchen and bathroom modernizations, new HVAC and water improvements, new sidewalks, curbs, and roofing. As a result of recent receipt of additional funds through the federal Stimulus Bill, additional pressing repairs will be possible. Plans are to request funding for elderly services as well as new housing construction funding from the federal government in the future.

The major challenge faced by AHA is the age of the majority of its buildings. As seen in the previous table, most (73.1%) of the housing structures were built in the 1960's and 1970's, and the heating systems, distribution systems, and exterior brickwork have suffered. A major rehabilitation will take place soon at the Cumberland Gardens development. Several needs have been identified by AHA and public housing residents. Safety issues have begun to be addressed by the installation of overhead surveillance cameras at three building sites. City police have been cooperative in their understanding of the increased problems experienced by public housing residents. Another need is more off-street parking in several of the developments, as well as generally reduced density within the public housing neighborhoods.

The gradual deterioration of AHA developments can be seen in the following chart compiled from HUD Inspection Reports, which are available to the public. The difference in inspections scores of seven properties within the city indicates that five properties have seen a slight decrease between inspections completed in 2000 and 2007. Overall, the seven properties have experienced a decrease in the average HUD score from 94.57 to 92.68.

Allentown Housing Authority Properties HUD Inspection Reporting

Property Name	2000 HUD Score	2007 HUD Score	Change
Central Park	100	95.41	-4.59
Cumberland Gardens	69.5	91.99	22.49
John Gross Towers	99.99	84.26	-15.73
Little Lehigh	92.86	94.99	2.13
Towers East	100	98.6	-1.4
East Wyoming Street Apartments	99.82	91.47	-8.35
Walnut Manor	99.79	92.07	-7.72
Average Score	94.57	92.68	-1.89

Source: HUD Inspection Files

Section 504 Review Needs within Allentown

AHA last updated its Section 504 needs assessment and transition plan in 2007. Approximately 40 (4%) of all conventional public housing units had been rehabilitated to be in compliance with Section 504 and the Americans with Disabilities Act requirements. This small number is largely due to the age of many of the buildings that comprise the public housing inventory. A portion of these units are available to families with children. There are 105 non-elderly, disabled residents currently living in elderly public housing units.

AHA reports that private landlords for Housing Choice Voucher tenants voluntarily make accessibility accommodations for persons with disabilities. AHA participated in an innovative arrangement with the Mental Health/Mental Retardation (MH/MR) agencies where 20 units in its newest rental development, Overlook Park, are reserved for MH/MR tenants.

Public Housing Tenant Characteristics

As can be seen in the following chart, there are 1240 individuals currently in Allentown's public housing system. Of these renters with vouchers, 76.8% are extremely low income (<30% AMI), 19.7% are very low income (>30% but <50% AMI), and 3.5% are low income (>50% but <80%). Of current public housing tenants, 420 (33.9%) are small families and 590 (47.6%) are elderly, one- and two-person households. Individuals or families in which someone has a disability account for 633 (51.0%) of public housing tenants. Racially, 88.0% of those in public housing are White, while 56.6% are of Hispanic origin. Finally, 61.3% of those in public housing live in zero- or one-bedroom units. Only 26.6% of public housing residents live in larger, family-sized units of three or more bedrooms.

Allentown Housing Authority Public Housing Tenant Characteristics

	# of Families	% of Total
Total	1,240	
Extremely Low Income (<30%AMI)	952	76.8%
Very Low (>30% AMI, <50% AMI)	244	19.7%
Low (>50% AMI, <80% AMI)	44	3.5%
Small Family	420	33.9%
Large Family	114	9.2%
Elderly	590	47.6%
Individuals/Families with Disabilities	633	51.0%
Race/Ethnicity		
White	1,091	88.0%
Black	137	11.0%
Hispanic	702	56.6%
Other	21	1.7%
Bedroom Size		
Zero Bedroom	54	4.4%
1 Bedroom	706	56.9%
2 Bedroom	159	12.8%
3 Bedroom	231	18.6%
4 Bedroom	76	6.1%
5+ Bedroom	23	1.9%

Source: Allentown Housing Authority, 2010

Public Housing Waiting List

The public housing waiting list in Allentown is extensive, with a total of 2,918 families waiting for a housing unit as of January 2010. Those in need of public housing units in the City of Allentown wait an average of one year to be placed in a housing unit. The waiting list is currently open to new applications.

As seen in the following table, the majority of applicants (84.3%) have incomes that are 30% or less of the area median income. Most are small families and almost a quarter (24.0%) have a family member who is disabled. Most of the applicants are interested in a two or three bedroom apartment.

Allentown Housing Authority Public Housing Waiting List

	# of Families	% Total
WAITING LIST TOTAL	2,918	---
Extremely Low Income (<30%AMI)	2,459	84.3%
Very Low (>30% AMI, <50% AMI)	346	11.9%
Low (>50% AMI, <80% AMI)	113	3.9%
Small Family	2,613	89.5%
Large Family	305	10.5%
Elderly	152	5.2%
Individuals/Families with Disabilities	699	24.0%
RACE/ETHNICITY*		
White	2,168	77.3%
Black	637	22.7%
Hispanic	1,971	70.3%
Other	0	0.0%
BEDROOM SIZE		
1 Bedroom	201	7.0%
2 Bedroom	1,561	54.7%
3 Bedroom	924	32.4%
4 Bedroom	154	5.4%
5+ Bedroom	14	0.5%

* Racial data may not add up to Total # of Families since Hispanic is an ethnicity and respondants may be of any race.

Source: Allentown Housing Authority, 2010

AHA has established preferences for admission to both the public housing and HCV programs, which are prioritized as follows:

1. Involuntary Displacement (disaster, government action, action of housing owner, inaccessibility, property disposition)
2. Victims of domestic violence, substandard housing, homelessness, or high rent burden
3. Residents who live and/or work in the jurisdiction

Housing Choice Voucher Program (formerly Section 8)

A major source of assistance to make rental housing affordable in Allentown is the federal Housing Choice Voucher Program (formerly Section 8), which is administered by AHA. The Housing Choice Vouchers are all tenant-based. According to AHA, the number of vouchers that are currently being utilized by eligible families is 1,237. HCV vouchers can pay up to 100% of the Fair Market Rent allowance for the area. AHA plans to apply for additional HCVs for its Family Unification program from the federal government.

AHA has discontinued processing Housing Choice Voucher applications with an approximately 24-month wait for those currently on the list. The HOPE VI housing

development referenced above is eligible to receive 79 vouchers in order to assist former public housing tenants to live in the new Overlook Park rental units.

Approximately 100 families of the 1,237 voucher holders "port-out" of the City, meaning they lease rental units outside the City. A major need of the HCV program cited by AHA is the lack of affordable rental units outside of the downtown census tracts. In addition, the City of Allentown operates a Rental Licensing Program that inspects rental properties within the City.

As can be seen in the following chart, 80.0% of those renters with vouchers within Allentown are extremely low income (<30% AMI), with 18.9% being very low income (>30% but <50% AMI). Only 203 (16.4%) of renters currently receiving voucher assistance are elderly, and 711 (57.5%) are either individuals or families in which someone has a disability. Racially, 78.8% of those with vouchers are White, while 66.5% are of Hispanic origin. As noted below the table, Hispanic origin is treated separately from other racial categories, and thus percentages may not total 100%. Finally, only 17.3% of those with vouchers have rental units with four or more bedrooms. Currently, the most common units are three-bedroom, which are utilized by 32.6% of the voucher holders.

Allentown Housing Authority Housing Choice Voucher Holders Characteristics

	# of Families	% of Total
Total	1,237	
Extremely Low Income (<30%AMI)	989	80.0%
Very Low (>30% AMI, <50% AMI)	234	18.9%
Low (>50% AMI, <80% AMI)	14	1.1%
Small Family	679	54.9%
Large Family	184	14.9%
Elderly	203	16.4%
Individuals/Families with Disabilities	711	57.5%
Race/Ethnicity		
White	975	78.8%
Black	244	19.7%
Hispanic	823	66.5%
Other	18	1.5%
Bedroom Size		
Zero Bedroom	10	0.8%
1 Bedroom	341	27.6%
2 Bedroom	269	21.7%
3 Bedroom	403	32.6%
4 Bedroom	147	11.9%
5 Bedroom	67	5.4%

Source: Allentown Housing Authority, 2010

Housing Choice Voucher Waiting List

Currently, there are 4,133 families on AHA's Housing Choice Voucher waiting list, which is about a two year wait. The waiting list is currently closed. Of those applicants, 77.4% are extremely low income, 22.6% are very low income, and 0% are low income. The racial group most represented on the waiting list is White

applicants, who comprise 78.0% of the list. An additional 22.0% are Black, and 64.0% classified themselves as being of Hispanic origin.

Allentown Housing Authority Housing Choice Voucher Waiting List

	# of Families	% Total
WAITING LIST TOTAL	4,133	----
Extremely Low Income (<30%AMI)	3,201	77.4%
Very Low (>30% AMI, <50% AMI)	932	22.6%
Low (>50% AMI, <80% AMI)	0	0.0%
Small Family	3,383	81.9%
Large Family	436	10.5%
Elderly	314	7.6%
Individuals/Families with Disabilities	1,352	32.7%
RACE/ETHNICITY*		
White	3,248	78.0%
Black	918	22.0%
Hispanic	2,665	64.0%
Other	0	0.0%

* Racial data may not add up to Total # of Families since Hispanic is an ethnicity and respondants may be of any race.

Source: Allentown Housing Authority, 2010

The Homeownership Mortgage Program

Allentown Housing Authority has begun the planning process for a HCV-homeownership program. Aspects of the program that have already been decided include the provision of homeownership counseling by AHA and the requirement of a three percent down payment by the prospective homebuyer, with one percent of the down payment coming from the applicant.

AHA is looking to convert 20 units of existing single-family public housing units throughout scattered sites into homeownership sometime in the near future. Rehabilitation and resale of these units to eligible HCV or public housing families will be the goal of the effort. Lessons will be learned from the homeownership phase of the Hope VI project referenced above.

Privately-Assisted Rental Housing in Allentown

In addition to public housing, there are 1,478 private, publically-assisted rental housing units available to lower income households within the City of Allentown, as can be seen in the following table. The majority (77.9%) of these units are reserved for rent by the elderly. There are two developments with a total of 32 units that are designated for disabled tenants.

There are also approximately 40 additional subsidized units located throughout the City in buildings with five or fewer units, all of which are for general use by all lower income people. These are not shown in the following table.

Subsidized, Multi-Family Affordable Housing in Allentown

Project Name	Total Units	Target Population	Accessible Units	Funding Source
1339 West Allen St	25	General	0	LIHTC
314 North Church St	8	General	0	LIHTC
715-723 East Hamilton St	8	General	0	LIHTC
Allentown Center Square - 15 North 7th St	63	Elderly	0	PennHOMES/LIHTC
B'nai Brith	271	Elderly	0	HUD
B'nai Brith West	120	Elderly	0	HUD
Episcopal House	210	Elderly	0	HUD
Gordon Street Apartments	20	Other	20	PennHOMES/LIHTC
Hamilton Street Apartments	30	Elderly	4	PennHOMES/LIHTC
Hart Rentals - Phase 1	80	General	0	LIHTC
Little Lehigh Manor	110	Elderly	0	HUD
Market Street Apartments	7	General	3	LIHTC
Mountainville Manor Apartments	20	Elderly	3	LIHTC
North Fifth Street Apartments	8	General	0	LIHTC
Overlook Park (HART II)	79	General	0	HUD/LIHTC
Phoebe Apartments	132	Elderly	0	HUD
South Sixth Street Rehab 1	36	Elderly	0	HUD
Tenth Street	23	General	2	PennHOMES/LIHTC
Towne House Apartments	160	Elderly	24	PennHOMES/LIHTC
Turner Street Apartments	12	Other	12	PennHOMES/LIHTC
Victoria Village	49	General	3	PHFA bond
Woodward Street Apartments	7	General	0	LIHTC
Total Multi-Family Apartments	**1,478**		**71**	

Source: PA Housing Finance Agency, 2010

To further underscore the point that assisted housing in the City of Allentown is in need of attention, the table below shows HUD's inspection scores for 352 units, or almost one quarter of the 1,478 private, HUD-subsidized units over the course of several years. Three of the five developments' HUD inspection scores have declined over the inspection periods.

Allentown Multi-Family HUD Susidized Housing Inspection Reports

Property Name	Address	Inspection Score	Inspection Date
Little Lehigh Manor	824 Jackson Street	100	7/22/2003
		66.69	1/25/2007
		94.19	6/17/2009
South Sixth Street Rehab II	129 S 6th Street	98.33	7/11/2002
		82.25	10/7/2006
		90.11	8/22/2008
Phoebe Apartments	1901S W Linden Street	92.43	10/17/2001
		90.25	4/27/2005
		97.34	7/7/2009
Scattered Sites	1339 W Allen Street	66.5	8/14/2003
		19.22	11/18/2004
		42.96	11/4/2005
		61.77	5/22/2007
		84.11	6/23/2009
South Sixth Street Rehab I	102 S 6th Street	97.1	8/14/2003
		79.77	11/20/2006
		88.12	2/13/2009

Source: HUD Inspection Files, 2009

Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.

2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

1. Maintenance of Housing and a Suitable Living Environment

The agency in charge of public housing in Allentown is the Allentown Housing Authority (AHA). AHA currently provides 1,240 units of public housing in the City of Allentown. In addition, AHA manages 1,237 Section 8/Housing Choice Vouchers throughout Allentown. AHA utilizes HUD guidelines for income targeting as a means of serving lower income City residents.

HUD has deemed AHA as a "High Performer" based on a rating analysis of twelve factors including vacancies, modernization, rent collection, unit turnaround, and condition of units. AHA is meeting the goals established in its existing 5-Year Plan in the following ways:

- Striving to maintain HUD's High Performer Classification rating;
- Meeting federal economic guidelines for new tenants;
- Maintaining low vacancy rates through efficient operational procedures;
- Beginning the planning process for a voucher home ownership program;
- Continuing the community/resident programs previously underwritten by the Public Housing Drug Elimination Program through use of operating funds and Capital Funds.
- Continued improvement of the public housing properties through the Capital Fund program; and
- Moving forward with the HUD-approved HOPE VI/mixed-finance revitalization activities of the Hanover Acres and Riverview Terrace public housing site

Allentown Housing Authority's mission is:

> To assist the community by providing equal opportunity for housing in decent, safe, and sanitary conditions for the elderly, families, and persons with

disabilities within the prescribed federal economic guidelines. In conjunction with this mission will be the ongoing effort to promote economic self-sufficiency and an improved quality of life within the community.

According to the Five-Year Plan for FY2006-2010, AHA pledged the following:

Goal I - Maintain housing and a suitable living environment by:

- Reducing public housing vacancies;
- Leveraging private or other public funds to create additional housing opportunities;
- Leveraging a future percentage of the Housing Authority annual Capital Funds appropriation by participating in a statewide issuance of Capital Fund Securitized Revenue Bonds in order to increase the pool of public funds available to rehabilitate, modernize, acquire, or create additional housing opportunities; and
- Acquiring or building units or developments.

Goal II - Improve the quality of assisted housing by:

- Continuing to improve public housing management;
- Continuing to improve voucher management;
- Renovating or modernizing public housing units;
- Demolishing or disposing of obsolete public housing;
- Providing replacement public housing; and
- Providing replacement vouchers.

Goal III - Increase assisted housing choices by:

- Conducting outreach efforts to potential voucher landlords;
- Implementing voucher homeownership program;
- Implementing public housing or other homeownership programs; and
- Implementing public housing site-based waiting lists.

Goal IV - Provide an improved living environment by:

- Designating developments or buildings for particular resident groups (elderly and/or persons with disabilities);
- Continuing efforts to reduce illegal drug activities and crime by supporting programs provided by the Boys and Girls Club activities and Neighborhood Police Programs, in conjunction with the City of Allentown;
- Continuing support for the Tenant Council organizations; and
- Providing referrals to social service agencies as appropriate.

Goal V - Promote self-sufficiency and asset development of assisted households by:

- Increasing the number and percentage of employed persons in assisted families;
- Providing or attracting supportive services to improve assistance recipients' employability; and
- Providing or attracting supportive services to increase independence for the elderly or families with disabilities.

Goal VI - Ensure equal opportunity and affirmatively further fair housing by:

- Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and/or disability; and
- Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and/or disability.

As the demand for subsidized housing exceeds the supply, AHA plans to continue to work with City of Allentown to construct/rehabilitate scattered site rental units. It will also work together with the four other public housing authorities in the Lehigh Valley to increase the number of affordable housing units. A good relationship exists between AHA and the City of Allentown, especially with the zoning and code offices which have been very helpful with planning and construction of the Hope VI development, as well as environmental reviews for AHA federal funding awards. Police and Fire departments continue to provide tremendous service to AHA developments and its tenants.

2. Public Housing Resident Participation

Five of the seven public housing developments currently have a resident council. The resident councils provide input and are primarily involved in planning for, and feedback on, renovation/modernization needs of the developments. The resident councils attend regular meetings and take part in the planning processes for both the 5 year and annual Public Housing Authority (PHA) plans that are submitted to HUD.

The AHA recognizes the inherent difficulty in keeping the resident councils engaged. It plans to seek involvement and support of the councils by scheduling regular meetings with the AHA Executive Director.

3. Troubled Status

NOT APPLICABLE. AHA is not designated as a troubled agency by HUD.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

1. Public Policy Impacts on Affordable Housing

A property owner in the City of Allentown will pay real estate taxes to the City, Lehigh County, and the Allentown School District. Each governing body determines its own tax rate; the actual tax paid is based on this rate multiplied by the assessed value of the property. The assessed value of the property is determined by Lehigh County. The most recent assessment was completed in 1990.

Since the City is limited to a one percent earned-income tax under State law, it is heavily dependent upon the real estate tax for revenue. In fact, as the largest source of revenue, the real estate tax provides more than three times the revenue to the City as the earned income tax. The City's tax rate is not excessive compared to other cities of a similar size; however, in comparison to suburban municipalities, Allentown homeowners pay a higher tax rate. This situation wherein the City must disproportionately increase real estate taxes relative to the surrounding municipalities effectively raises costs for purchasing land and developing affordable housing.

In the codified ordinances of the City of Allentown, it states that the purpose of the zoning ordinance "...is the promotion of the public health, safety, morals, and/or general welfare by":

- Encouraging the most appropriate use of land;
- Preventing the overcrowding of land;
- Conserving the value of land and buildings;
- Lessening the congestion of traffic on the roads;
- Avoiding undue congestion of population;
- Providing for adequate light and air;
- Securing safety from fire, flood, and other dangers;
- Facilitating adequate provision for transportation, water supply, sewage disposal, draining, school, parks, and other public facilities;
- Giving reasonable consideration, among other things, to the character of districts and their peculiar suitability for particular uses;
- Giving effect to the policies and proposals of the Comprehensive Plan as approved by the City Planning Commission and adopted by Council.

The City is proud of the inclusive nature of its zoning ordinance and does not believe that it impacts negatively upon the ability to develop, maintain, or improve affordable housing.

The City has six codes that address the issue of the health and safety of residential units. Four of the six are based on national standards developed the Building Officials and Code Administrators International (BOCA): building, plumbing, electrical, and fire prevention. In addition, the property rehabilitation and maintenance code and a portion of the City's health code impact the health and safety of residential units, and also are adapted from State and national standards. Since the six codes have been developed in compliance with State and national standards, it seems reasonable to conclude that they do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

By administrative policy, fees are charged for permits or licenses to the extent necessary to recoup the costs of administering and enforcing the various codes. Therefore, fees and charges do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

2. Strategy to Remove or Ameliorate Negative Effects of Public Policies

As indicated above, overall, the policies and ordinances governing the City of Allentown do not have an adverse effect on the ability to develop, maintain, or improve affordable housing. Aside from the tax policies over which the City has little control, Allentown has developed policies and procedures that generally support the development of affordable housing.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

*Please also refer to the Homeless Needs Table in the Needs.xls workbook

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

Note: The required Homeless Needs Table (formerly HUD Table 1A) is included in Additional Information – Appendix A.

Nature and Extent of Homelessness

Homelessness is a complex issue that, in addition to housing cost and availability, often involves problems of addiction, mental health, domestic violence, health, and poverty. It is now believed that these problems can best be reduced by partnering social service organizations with regional governments and communities so that maximum coordination of all housing and support services is ensured.

In June 2007, the City of Allentown officially completed its **Plan to End Chronic Homelessness by 2017**. The need for the plan surfaced in January of 2006 when representatives of the City of Allentown and the Lehigh County Conference of Churches met to discuss the city's unsheltered homeless. Of particular concern were the unsanitary conditions for homeless persons living underneath the city's Eighth Street Bridge. In order to address these concerns, the Mayor appointed a First Lady's Commission to End Chronic Homelessness charged with developing a ten-year plan to end chronic homelessness in the City. During the plan's development, a total of 53 Commission members met regularly as part of four working committees and a steering committee.

One recommendation of the plan was the creation of the Allentown Commission to End Chronic Homelessness. The Commission is now working to coordinate and support the efforts of all nearby governments, law enforcement and other public safety officials, hospitals, and other public welfare agencies and safety net providers.

The Commission is also working to raise awareness and address homelessness at the state and national levels. Since chronic homelessness has no borders, an emphasis is being placed on a more regionalized approach. This involves expanding efforts throughout Northeast Pennsylvania, and moving beyond the City of Allentown to

partner with Lehigh and Northampton Counties, as well as the cities of Bethlehem and Easton. Persons who find themselves homeless travel to cities where the services are located, placing an undue burden on the region's cities to provide services for the region's homeless. These larger efforts have included the work of the National Alliance to End Homelessness and the Pennsylvania Interagency Council on Homelessness. They also have included working with the Allentown/Northeast Regional Homeless Advisory Board in the completion of the annual Continuum of Care (CoC).

Allentown/Northeast PA Regional Homeless Advisory Board (RHAB)

For the past decade, there has been a federal funding requirement that communities and organizations formally work together to develop a "Continuum of Care" (CoC) process to address homelessness at all levels. Since 2005, the City of Allentown has participated in the regional CoC process led by the Allentown/Northeast PA Regional Homeless Advisory Board (RHAB). The Allentown/Northeast RHAB CoC Process is one of four regional efforts created to encompass non-entitlement portions of the state in order to receive homeless assistance from HUD. The region encompasses twelve counties in the northeastern section of Pennsylvania. The entitlement communities of Allentown and Bethlehem, as well as the Lehigh and Northampton Counties, are part of the Pennsylvania Northeast Region Homeless Assistance Process. RHAB CoC has helped secure $4 million in competitive federal grants for the region to provide homeless housing and support services during its existence.

RHAB is currently an unincorporated organization that serves as the primary decision-making group for the CoC process. Its responsibilities include: ensuring representation of key stakeholders; setting the agenda for full CoC planning meetings; conducting the annual homeless single Point-in-Time count; overseeing the various subcommittees and working groups; completing the annual CoC application; assisting in reviewing programs, activities, data, and all other efforts that will eliminate homelessness and improve the well being of homeless persons and families in the northeast region. Administrative chores required by the CoC process are handled on a voluntary basis by the Valley Housing Development Corporation, a long time participant in the affordable housing arena in the Lehigh Valley.

Currently, representatives of 75 state, local, and county government agencies, non-profit homeless and housing providers, and for-profit organizations meet on a regular basis to address the issues of homelessness in the Northeast region as members of RHAB. The City of Allentown is among those interested parties.

Within the City of Allentown, Point-in-Time surveys have been conducted for several years by the Lehigh County Conference of Churches. During 2005, the first year this was done, a total of 13 unsheltered homeless were identified. Additional Point-in-Time surveys within the City found a total of 26 unsheltered homeless in September 2005 and 33 unsheltered in January 2006. On January 25, 2007, the Conference of Churches identified 28 homeless persons; of those, 15 persons were identified as chronically homeless.

Also during 2005, a study of the region's homeless was conducted by the Lehigh Valley Coalition on Affordable Housing. This study found that of the 2,591 men, women, and children who were housed in the Lehigh Valley's emergency and short-term shelters, over 50% were living in Allentown before seeking shelter and 70.3%

reported Allentown as a place of former residence. The primary reason cited for leaving their place of former residence was non-payment of rent. The report also concluded that a lack of available housing was a significant barrier faced by the chronically homeless who had no income or were extremely low-income and dependent upon some sort of housing subsidy.

The more recent 2007 **Allentown Plan to End Chronic Homelessness by 2017** contains the additional observations about homelessness within the City:

- From 2001 through 2006, the Allentown School District documented in excess of 600 homeless students annually. Research studies indicate that chronically homeless adults experienced homelessness as children.
- In 2004 and 2005, the number of chronically homeless persons in Allentown was 40% higher than predicted.
- At-risk and homeless women and children in Allentown face the reality of insufficient emergency and transitional shelter beds in Allentown.
- Chronically homeless persons require assistance with job/vocational training and job placement opportunities.

The CoC process requires an annual survey of the homeless in the region, both living in the shelters and those living on the street. According to the 2009 Allentown/Northeast PA Point-in-Time survey, there were 738 persons who were homeless in the region during the last ten days of January 2009. The table below shows details of this Point-in-Time survey. The count divided people into households of one or two adults, with and without children, both sheltered and unsheltered.

Allentown/Northeast PA Continuum of Care Homeless Count*

	Sheltered			
	Emergency Shelter	Transitional Housing	Unsheltered	Total
Households without children	152	86	43	281
Households with children	27	125	0	152
Total Households	**179**	**211**	**43**	**433**
Total Persons	**243**	**452**	**43**	**738**

* Count does not include persons or beds in permanent supportive housing

Source: Point-in-Time Survey, January 2009

Of those who met HUD's definition of homeless, 695 were sheltered and 43 persons were unsheltered. Of those who were homeless and sheltered in January 2009, 243 persons were in emergency shelters in the region and 452 were in a transitional housing program for homeless persons. The January 2009 Point-in-Time survey categorized the people interviewed into subpopulations in the Allentown/Northeast PA region as follows:

Allentown/Northeast PA Continuum of Care Homeless Subpopulations, Point-In-Time Survey

	Sheltered	Unsheltered	Total	% of Pop.*
Chronically Homeless	25	32	57	17.6%
Severely Mentally Ill	39	9	48	14.9%
Chronic Substance Abuse	73	14	87	26.9%
Veterans	29	3	32	9.9%
Persons with HIV/AIDS	0	0	0	0.0%
Victims of Domestic Violence	95	0	95	29.4%
Unaccompanied Youth Under 18 years of age	4	0	4	1.2%
Total	265	58	323	

* Percentage may not add up to 100%, as individuals may check more than one condition

Source: 2009 Continuum of Care

Of the 323 individuals interviewed, the chronically homeless accounted for more than one-sixth of those interviewed. The two largest subpopulations were victims of domestic abuse (29.4%) and chronic substance abusers (26.9%). Approximately 18% of the homeless were unsheltered.

The heavy housing cost burden borne by low income households in the Allentown area contributed to chronic problems of homelessness. Some working-poor families are only able to pay the rent because they have two wage earners, or because the primary wage earner works two jobs. Other families may deal with the problem of high housing costs by doubling up. Such arrangements can be unstable and temporary in nature. Eviction is another reason reported for homelessness. Many homeless cases seeking assistance with the regional social service providers in 2009 reported eviction from non-payment of rent, either by their landlord or the primary tenant in a shared apartment, as the primary reason for becoming homeless. Other than eviction, the most commonly cited reason for family homelessness was domestic violence.

The 2009 Continuum of Care Exhibit 1 Homeless Inventory for the Allentown/Northeast PA RHAB region lists a total of 60 homeless related facilities: 20 emergency shelters, 24 transitional housing facilities, and 16 permanent supportive housing developments. Twenty of these facilities are located within the City of Allentown; they are enumerated in the Homeless Inventory section below.

The Housing Inventory Chart for the Allentown/Northeast PA region is provided below. It provides data on the number of beds currently located in the region ready to meet the needs of homeless persons and families. A total of 1,252 beds exist in the region, including temporary shelter, transitional ones, and permanent housing with supportive services. The largest percentage of the available units are described as transitional, the majority of which are reserved for families with children.

Allentown/Northeast PA Continuum of Care - Summary of Facilities, Units, and Beds Available

Facility Type	# of Facilities	Family Units	Family Beds	Individual Beds	Chronic Homeless	Total Beds
Emergency Shelter	21	61	231	222	0	453
Transitional Housing	23	131	396	115	0	511
Permanent Supportive Housing	16	39	98	190	48	288
Total	60	231	725	527	48	1,252

Source: 2009 Continuum of Care

The Housing Inventory Chart of the Allentown/Northeast PA CoC's Unmet Needs is provided below. Although there are currently over 1,200 year-round beds available

for the homeless in the region, there is still not enough housing to meet needs. Based on this table, an additional 135 permanent supportive housing beds are needed to meet the needs of the homeless population in Allentown and the surrounding region. For homeless individuals, 55 beds of permanent supportive housing are needed; for homeless families, the need includes 80 permanent supportive housing beds and 32 permanent supportive housing units. Allentown recognizes the magnitude of the need for additional homeless facilities and will continue to support the efforts of the CoC.

Allentown/Northeast PA Continuum of Care Unmet Homeless Needs, 2009

	All Year-Round Beds/Units			
	Beds for HHs w/ Children	Units for HHs w/ Children	Beds for HHs w/o Children	Total Year-Round Beds
Emergency Shelter				
	0	0	0	0
Transitional Housing				
	0	0	0	0
Safe Haven				
	0	0	0	0
Permanent Supportive Housing				
	80	32	55	135
TOTALS	**80**	**32**	**55**	**135**

Source: 2009 Continuum of Care

Persons Threatened with Homelessness

The number of persons "at risk" of becoming homeless is difficult to estimate at any point in time. Those threatened with eviction, unemployment, foreclosure, or termination of utilities could become homeless when they no longer have a cushion against the perils of life. Most commonly, it is when a family lives paycheck to paycheck without any savings for emergencies. If only one lost paycheck, a small rent increase, one stint of mental or physical illness, or a temporary layoff from work can cause people to lose their housing, then they are considered "at risk". A common scenario is when eviction from rental housing occurs due to nonpayment of rent. Unemployment or underemployment results in lack of sufficient income to meet the costs of food, housing, transportation, and child care.

Additionally, individuals or families who fall into one or more of the following categories are most likely to become homeless:

- Persons leaving institutions such as mental hospitals or prisons;
- Young adults aging out of the foster care system;
- Households with incomes less than 30% of the median family income;
- Households paying in excess of 50% of income for housing costs;
- Victims of domestic violence;
- Special needs populations such as persons with HIV/AIDS, disabilities, drug and/or alcohol addictions;
- Single parent households who are unemployed;
- Large low income families;
- Renters facing eviction; and
- Homeowners facing foreclosure

In 2009, the City of Allentown was awarded over $1.1 million in federal HUD Homeless Prevention and Rapid Re-housing (HPRP) funding to strengthen rental assistance services and homelessness prevention programming. This effort will prevent hundreds of families from losing their homes and assist in re-housing approximately 65 currently homeless families over the next three years. Additional plans include the provision of case management assistance, enhanced services, and increasing the scope and level of housing subsidies available as a means to help with the transition from funded housing into self-sufficiency.

The Allentown Commission to End Chronic Homelessness participated in the application for and allocation of the HPRP funds. The Allentown/Northeast PA RHAB reviewed these recommendations. An HPRP Collaborative was created among the local Continuum of Care participants including the cities of Allentown, Bethlehem, and Easton, and Lehigh and Northampton Counties. The Pennsylvania Homeless Steering Committee ensures HPRP-funded projects were consistent with local Ten Year Homeless Plans, and supports the work of the Continuum of Care in its efforts to expand service delivery, performance accountability, and homelessness data collection. The CoC has pledged to work through the HPRP Collaborative and support the creation of 80 permanent housing beds for families over the next ten years. In addition to the City of Allentown's award, four additional HPRP awards – totaling $1.6 million – went to eight counties within the CoC region from the PA DCED's allocation. This included a $237,055 grant to Lehigh County; portions of this grant will be utilized within the City of Allentown as well. RHAB reviewed each project to determine its consistency with the Consolidated Plans within the region.

Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

2. A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

Note: The required Homeless Needs Table (formerly HUD Table 1A) is included in Additional Information – Appendix A.

1. Homeless and Homeless Prevention Priorities

One barrier to ending homelessness can be a need for food, clothing, and other basic necessities. A lack of understanding how to access the public homeless system and how to qualify for certain available services are also common barriers. Many of the homeless and near-homeless attempt to find affordable housing with little success due to bad credit and other obstacles such as weak employment skills and work history that make it difficult to be hired for any job other than entry-level minimum wage. Public transportation can also be limited making a car, and the expense of insurance and maintenance, a necessity. Another obstacle to stability may include affordable, safe childcare.

Local public and private nonprofit organizations throughout the City of Allentown, the Lehigh Valley, and the Northeast PA region have long provided a wide range of services to address these types of problems. These services include mental health services, drug and alcohol addiction counseling, home management and budget skill training, and employment services. A listing of local providers of services to the homeless and near homeless includes:

Homeless Service Providers	
Alcoholics Anonymous	Lehigh Valley Center for Independent Living
Alert Partnership	Lehigh Valley Drug & Alcohol Intake
Allentown City and Lehigh County Housing Authorities	Lehigh Valley Hospital Seventeenth and Chew Mental Health Clinic
Allentown Rescue Mission	Linkage Street Ministry
Catholic Charities	New Bethany Ministries
Children's Coalition of the Lehigh Valley	Older Adult Behavioral Mental Center (OABMC)
Clubhouse of Lehigh County	Our Lady of Mt. Carmel/St. Pauls Soup Kitchens
Community Action Committee of the Lehigh Valley	Pathways
Community Services for Children	Salvation Army
Crisis Intervention Center	Step by Step
Good Shepherd Workservice	The Program for Women and Families
Halfway Home of the Lehigh Valley	Transitional Living Center of Lehigh Valley Hospital
Haven House	Turning Point
Hispanic American Organization;	Valley Housing Development Corporation
Keenan House Treatment Trends	Valley Youth House
Lehigh County Conference of Churches	Victory House of Lehigh Valley
Lehigh County Mental Health/MR/D&A	

Among the many local agencies that provide prevention services, the Lehigh County Conference of Churches focuses on hunger, homeless, at-risk youth, and mental health issues. It also provides bus tickets to people who require assistance with transportation to and from work. A major area of concern in these efforts is the fact that those with criminal records cannot be placed at the area's largest employers, i.e. nursing homes and hospitals, due to availability of drugs. It is not unusual for the chronically unemployed to have a criminal record of some sort.

The Lehigh County Conference of Churches operates the Pathways Program, which receives ESG funds. Pathways is a place where people turn when facing emergency situations and are unable to provide their families with food, clothing, or shelter. The program helps with rental assistance, clothing, money management, toiletries, diapers, and bus passes. In an average year, Pathways serves 10,000 community members, utilizing 800 volunteers.

Another homeless provider is Valley Youth House, whose major focus is residential programs for homeless at-risk youths. This provider had to turn away 200 youth in 2009 as their 50 beds were filled to capacity. They have noted a marked increase in the level of mental health and psychiatric issues among youth for which they are seeking additional funding opportunities.

The Allentown Commission to End Chronic Homelessness has recently created the Emergency Services Directory as a tool to assist homeless in accessing the supportive services system in the area. This "street sheet" - a two-page guide to agencies and services for chronically homeless persons in the Allentown area – was created in June of 2008 as a result of the local planning process. It includes locations, contact info, services offered, and maps for distribution to homeless persons on the street. It is being downloaded from the City's website for disbursement by first responders, medical personnel, social service agencies, clergy, church groups, and other persons interested in assisting the chronically homeless in moving past homelessness and into safe, stable living conditions. Thirty-seven local providers of food, shelter, and supportive services are represented in this directory.

Priority Homeless Strategies

The City of Allentown recognizes that there is a pressing need for shelter space to accommodate the homeless. The **Allentown Plan To End Chronic Homelessness**

by 2017 has listed a three-part strategy for ending chronic homelessness in Allentown by 2017:

- **Prevention** strategies address the root causes of chronic homelessness through the provision of eviction prevention services, tenant education, rental assistance, job/vocational training, employment services, intensive case management services, and specialized services designed to address the unique needs of women and children who are homeless.

- **Intervention** strategies include the closure of all homeless camps and addressing the gaps and barriers in the service delivery system by identifying the chronically homeless persons to obtain and remain in permanent housing.

- **Infrastructure** strategies include advocating for services, programs, and policies at the local, state, and national levels that enable chronically homeless persons to live as independently as possible in the community.

In addition to the three-part strategy described above, there are several other methods of addressing gaps in housing and services for the chronically homeless. These include:

- **Data Collection Process** – involves the creation of a database, the collection of data, and the development of annual data reports that will document the progress towards the goal of ending chronic homelessness.
- **Planning Process Evaluation** – will aid the implementation of the Commission's plan by serving as a feedback loop and a measuring tool for the completion of action steps and interventions.
- **Phase II** – this portion of the **Allentown Plan To End Chronic Homelessness by 2017** outlines the strategy for implementation of the ten-year Plan through the creation of an Allentown Commission on Chronic Homelessness supported by Implementation Working Teams.

2. Chronic Homelessness

In recent years, the U.S. Congress has encouraged the development of permanent supportive housing for homeless people, especially for the chronically homeless population, a substantial number of whom are mentally ill. Concurrently, there has been a shift towards committing a greater proportion of federal funds toward "housing first" which demands less from the individual to remain in the housing.

HUD defines the term "chronically homeless" as an unaccompanied individual with disabilities who has been continually homeless for 12 months or more or who has had four episodes of homelessness in a three-year period. The City has identified the chronically homeless in Allentown as mainly the childless adult group with serious disabling conditions. Several factors account for the persistence of the problem, including the inherent difficulty of serving this unstable population, many of whom are seriously mentally ill.

The lack of low-cost rental housing for single individuals and the lack of intensive support services due to lack of funding are being addressed by the Allentown/Northeast PA CoC process. Funding emphasis is now on additional permanent housing units. The need for a central recovery drop-in center for

unsheltered homeless is also being addressed, as is the decentralized system of overnight shelters in the winter that have helped bring in additional people off the streets. In addition, there are nonprofit-led homeless outreach teams that work with local police departments to identify and shelter the street homeless. The Veterans Administration, an active member of the CoC, also has mobile workers who conduct outreach in shelters and on the streets.

The Lehigh County Conference of Churches' 2005 study, cited above, focused on the chronically homeless in Allentown. The chronically homeless interviewed were found to be predominately white, male, divorced or never married, and had either a substance use disorder or mental illness. The majority of men in this population reported some sort of legal involvement and frequently reported histories of child abuse. Smaller numbers of the chronically homeless were women who also had a mental illness, substance use disorder, or both. The women had histories of victimization through domestic abuse, sexual assault, or childhood abuse.

It was found that the chronically homeless individuals infrequently used public shelters and other transitional housing programs, viewing them as uncaring, rigid, and non-beneficial. Common themes and experiences identified by the interviewees included, among others:

- childhood abuse and neglect;
- frequent relocation;
- parental substance abuse;
- placement outside the home;
- substance abuse;
- criminal activity;
- military experience;
- difficulty navigating the system;
- avoidance of shelters; and
- barriers to housing.

The **Allentown Plan To End Chronic Homelessness by 2017** cites the following facts about the chronic homeless in and around the City of Allentown.

- In 2005, 189 chronically homeless persons were identified over a two-year period in Allentown.
- As of January 2007, a total of 48 persons were living in nine homeless encampments in the City under bridges and wooded, out of the way places. Many were located on private property, and "permanent" structures had been built on two sites.
- There was a lack of coordinated services in Allentown designed to address the multitude of needs for persons who are chronically homeless.

In Allentown, 57 people were identified as chronically homeless in 2009. Of those 57 individuals, 25 were receiving shelter services within the Allentown system, but the majority of the chronically homeless (32) were unsheltered. The 2009 Point-in-Time Survey categorized the people interviewed into subpopulations as follows:

Allentown/Northeast PA Continuum of Care Homeless Subpopulations, Point-In-Time Survey

	Sheltered	Unsheltered	Total	% of Pop.*
Chronically Homeless	25	32	57	17.6%
Severely Mentally Ill	39	9	48	14.9%
Chronic Substance Abuse	73	14	87	26.9%
Veterans	29	3	32	9.9%
Persons with HIV/AIDS	0	0	0	0.0%
Victims of Domestic Violence	95	0	95	29.4%
Unaccompanied Youth Under 18 years of age	4	0	4	1.2%
Total	265	58	323	

* Percentage may not add up to 100%, as individuals may check more than one condition

Source: 2009 Continuum of Care

As the chart illustrates, the chronically homeless accounted for more than one-sixth of those interviewed.

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

Inventory of Existing Facilities

The 2009 Housing Inventory Chart of Allentown/Northeast PA RHAB region is seen below. It provides data on the number of beds located in the region ready to meet the needs of homeless persons and families. There are 60 homeless-related facilities, with a total of 1,252 beds, in the region, including temporary shelter, longer-term transitional ones, and permanent housing with supportive services. More than two-thirds of the available beds (40.8%) are categorized as transitional, most of which are reserved for families with children (77.5%).

Allentown/Northeast PA Continuum of Care - Summary of Facilities, Units, and Beds Available

Facility Type	# of Facilities	Family Units	Family Beds	Individual Beds	Chronic Homeless	Total Beds
Emergency Shelter	21	61	231	222	0	453
Transitional Housing	23	131	396	115	0	511
Permanent Supportive Housing	16	39	98	190	48	288
Total	60	231	725	527	48	1,252

Source: 2009 Continuum of Care

Eighteen of these facilities - three emergency shelters, ten transitional housing developments, and five permanent supportive housing facilities – offering 513 year-round beds (41.0% of total), are located within Allentown. The homeless population can seek housing access in either short-term emergency shelters, longer-term transitional housing facilities, or in permanent housing units that also provide needed services. The facilities located within Allentown are described below.

Emergency Shelters

The inventory of shelters in the Northeast PA region, which includes the City of Allentown, can be seen in the table below. It was taken from the 2009 Continuum of Care planning process material submitted to HUD.

There are 183 emergency shelter beds within the three facilities in the City of Allentown which is 40.4% of the total in the Northeast PA region. A slight majority of these beds in the City are for the use of households with children.

The Allentown Rescue Mission and the Salvation Army have shelters in the City containing 45 and 48 beds, respectively. It was noted in a recent interview with the Salvation Army that a substantial increase in clients are coming from areas outside of Allentown. A majority of clients have mental health problems; they noted that a growing population segment is 18-20 year old women, who are pregnant and have mental health problems.

The Sixth Street Shelter is primarily a short-term, 60-day short-term transitional shelter located in center city Allentown. It also operates an expanded care system, with 19 apartment units that may extend a client's stay from 18-24 months. An individual/family pays 30% of its income as rent using Housing Choice Vouchers provided through Allentown Housing Authority. Tenants must have an adult working towards education through an approved program over a two-year period. Services offered include an after-school clinic, physicals for jobs/driver licenses, and Pre-GED classes.

Emergency Shelters in Allentown and Northeast PA Service Area

Organization Name	Program Name	Population Served	HUD Funded?	Units for HH w/ Children	Beds for HH w/ Children	Individual Beds	Total Beds
CITY OF ALLENTOWN							
Salvation Army	Hospitality House-ES	SMF+HC	YES	8	41	4	45
Allentown Rescue Mission	Allentown Rescue Mission	SMF	YES	0	0	48	48
Community Action Committee	6th Street Shelter	HC	NO	19	90	0	90
	TOTAL			27	131	52	183
NORTHEAST REGION OF PA							
Endless Mountain Mission Center	Endless Mountain Mission Center	SMF/HC	NO	3	8	9	17
Futures Community Support/Bradford Co	HAP ES Vouchers Program	SMF/HC	NO	0	0	0	0
Haven of Tioga County	Haven of Tioga County	SMF/HC/DV	NO	0	0	8	8
Safe Haven of Pike County	Safe Haven of Pike County	SMF/HC/DV	NO	2	6	0	6
East Stroudsburg Salvation Army	East Stroudsburg Salvation Army	SMF/HC	YES	3	11	20	31
Schulykill Women in Crisis	Schulykill Women Shelter	SMF/HC/DV	YES	2	5	12	17
Suvivors Resources, Inc	Suvivors Resources, Inc	SMF/HCDV	NO	2	4	1	5
The Bridge	Emergency Shelter Vouchers	SMF/HC	NO	0	0	0	0
The Trehab Center	Wayne shelter	SMF/HC	NO	0	0	0	0
3rd St Alliance for Women & Children	3rd St Alliance Shelter	HCSMF	NO	3	6	2	8
3rd St Alliance for Women & Children	3rd St Alliance Shelter	SFHC	NO	3	8	4	12
Women's Resources of Monroe Co. Inc	Monroe Shelter	SFHCDV	NO	1	6	5	11
Bradford Co. Human Services	Mix Avenue-ES	SMF	NO	0	0	1	1
Community Action Com of Lehigh Valley	Easton Safe Harbor	SMF	YES	0	0	26	26
Victory House of Lehigh Valley	Victory House of Bethlehem	SM	YES	0	0	40	40
Turning Point of Lehigh Valley Inc	Shelter	SFHC/DV	NO	7	24	24	48
Turning Point of Lehigh Valley Inc	Lehigh shelter	SFHC/DV	NO	8	22	6	28
Valley Youth House Committee Inc	Valley Youth House-ES	YMF	NO	0	0	12	12
	TOTAL			34	100	170	270
	GRAND TOTAL			61	231	222	453

Source: 2009 Continuum of Care

The City of Allentown received approximately $120,000 in Emergency Shelter Program grant funds in FY2009 to support the needs of shelters located within its jurisdiction. These funds were awarded to the Allentown Rescue Mission – Sixth

Street Shelter and the Salvation Army for physical maintenance and repairs, utility, rent, and insurance costs.

Transitional Housing

Within Allentown, there are ten transitional housing projects for the homeless, providing a total of 237 year round beds (46.4% of the total) in the Northeast PA region. One hundred and forty-nine (62.9%) of the City's total transitional beds are specifically designated for households with children. Homeless transitioning out of short-term shelter can be assisted and housed simultaneously at these facilities.

Transitional Housing in Allentown and Northeast PA Service Area

Organization Name	Program Name	Target Population	HUD Funded?	Family Units	Family Beds	Individual Beds	Total Beds
CITY OF ALLENTOWN							
Allentown Rescue Mission	Christian Living Transitional Program	SM	NO	0	0	22	22
Community Action Committee	Ferry St Apartments	HC	YES	10	26	0	26
Community Action Committee	Turner St Apartments	HC	NO	12	32	0	32
Salvation Army	Hospitality House	HC	YES	6	15	15	30
The Program for Women & Families	Transitional Residence Coc Initiative	SF/HC	YES	9	12	2	14
Valley Youth House	Maternity Group Home	SF/HC	YES	3	6	0	6
Valley Youth House	Supportive Housing for Families	HC	YES	14	61	0	61
Valley Youth House	Transitional Housing Program	SMF/HC	YES	2	11	8	19
Valley Youth House	Youth Moving Forward	SMF/HC	YES	5	10	11	21
Valley Youth House	Supportive Housing for Youth	SMF	YES	0	0	6	6
	TOTAL			61	173	64	237
NORTHEAST REGION OF PA							
Easton Area Nghhd Centers Inc	Roofover	HC	NO	6	17	0	17
3rd St Alliance for Women & Children	Third St Alliance	SFHC	NO	7	18	5	23
3rd St Alliance for Women & Children	3rd Street Alliance	SF/HC	NO	1	3	0	3
Bradford Co. Human Services	Mix Avenue	SMF	NO	0	0	6	6
New Bethany Ministries	Restoration House	HC	YES	10	27	0	27
New Bethany Ministries	Transitional Shelter	HC	NO	13	51	0	51
Pocono Area Transtional Hsg	120 Pike Avenue	HC	NO	7	19	0	19
Pocono Area Transtional Hsg	Henning House	HC	NO	5	12	0	12
Schuylkill Community Action	Bridge House	SMF/HC/DV	NO	3	8	0	8
Schuylkill Women in Crisis	Transitional Housing for victims	HC/DV	YES	8	32	0	32
Tioga Co. Dept of Human Services	St. James Complex	SMF/HC	NO	3	12	12	24
Turning Point of Lehigh Valley, Inc	Starting Point	SFHC/DV	NO	4	12	4	16
United Christian Ministries, Inc	Cowanesque by the Lake	HC	YES	3	12	24	36
	TOTAL			70	223	51	274
	GRAND TOTAL			131	396	115	511

Source: 2009 Continuum of Care

Also operated by the Community Action Committee of the Lehigh Valley are the Turner Street and the Ferry Street Apartments. These offer an intensive educational program for homeless families and their children. The program helps families achieve their educational goals and greater self-sufficiency

The Allentown Rescue Mission/Christian Living Transitional Program is a residential facility that provides 24-hour, professionally-directed treatment for drug and alcohol dependency. The program offers variable lengths of stay based on the individual client. The mission also offers job training and placement, and a variety of rental housing options.

Permanent Supportive Housing

In recent years, the U.S. Congress has encouraged the development of permanent housing for homeless people. Concurrently, there has been a shift toward committing a greater proportion of federal funds toward housing only, without the

requirements of accepting supportive services, and an increase in attention toward the hardest-to-serve, chronically homeless population, a substantial number of whom are mentally ill.

The City of Allentown presently has within its municipal boundaries, 93 of the 288 total permanent housing beds (32.3%) where supportive services and housing are provided to the formerly homeless. Twenty-four of these units have been designated for those who were chronically homeless. The owners of these permanent units with the City include the Valley Housing Development Corporation and the Lehigh County Housing Authority.

Permanent Supportive Housing in Allentown and Northeast PA Service Area

Organization Name	Program Name	Pop Served	HUD Funded?	Units for HH w/ children	Beds for HH w/ children	Beds w/o children	Chronic Homeless	Total Year-Round Beds
CITY OF ALLENTOWN								
Lehigh Co. Conference of Churches	TBRA for the Disabled & CH	SMF	YES	0	0	22	22	22
Lehigh County Housing Authority	S+C	SMF/HC	YES	0	0	21	0	21
Valley Housing Development Corporation	PH for Homeless Persons w/MH-II	SMF/HC	YES	1	3	18	2	21
Valley Housing Development Corporation	PH for Homeless Persons w/MH-III	SMF	YES	0	0	15	0	15
Valley Housing Development Corporation	PH for Homeless Persion w/MI-IV	HC	YES	2	5	9	0	14
	Total			3	8	85	24	93
NORTHEAST REGION OF PA								
Fitzmaurice Community Services Inc	Pathfinders	SMF	YES	0	0	12	0	12
Fitzmaurice Community Services Inc	West Hills Apartments	SMF/HC	YES	2	3	5	0	8
Resources for Human Development Inc	Crossroads Supportive Hsg	SMF	YES	0	0	26	0	26
Resources for Human Development Inc	Crossroads Supportive Family Hsg	HC	YES	10	30	0	0	30
Resources for Human Development Inc	LVACT Housing Support Program	SMF	YES	0	0	20	16	20
United Christian Ministries-Tioga PA	Kenner Court + Garnet House	MF	YES	0	0	15	0	15
Futures Community Support Services	Eastside Sayre Affordable Hsg	SMF/HC	YES	4	5	1	0	6
Housing Authority of Monroe County	S+C	SMF/HC	YES	8	21	7	0	28
Housing Development Corp of NE	PH for Persons with Disabilities	SMFHC	YES	7	26	4	0	30
Northampton County Housing Authority	S+C	SMF/HC	YES	5	5	7	0	12
Catholic Social Services of Scranton*	PH for Homeless Persn w/ MI-IV	SMF	YES	0	0	8	8	8
	Total			36	90	105	24	195
	Grand Total			39	98	190	48	288

* Under construction

Source: 2009 Continuum of Care

Valley Housing Development Corporation (VHDC) and the Lehigh County Housing Authority own and/or manage the majority of these units. VHDC was created in 1982 by the Lehigh County Housing Authority with the mission of developing affordable housing throughout the Lehigh Valley region. The two organizations have a longstanding contractual relationship, common goals, and shared staff. VHDC is a full-service developer and manager of affordable rental housing. It has been active in new construction and rehabilitation within the Valley, and have developed over 1,000 affordable housing units for lower income residents.

Prevention and Outreach Activities

There are many social service agencies in Allentown and throughout the Northeast PA RHAB region that provide benefits to very low and low income individuals and families in order to prevent homelessness. These organizations also serve the needs of those who have already become homeless. Allentown's government also provides an extensive network and referrals to other government agencies and/or social services when needed. A few of these agencies include the following:

- Allentown Rescue Mission;
- Community Action Committee of Lehigh Valley;
- Halfway Home of the Lehigh Valley;
- Haven House;
- Lehigh County Conference of Churches;
- Lehigh Valley Center for Independent Living;
- Transitional Living Center of Lehigh Valley Hospital; and
- Turning Point of the Lehigh Valley.

These organizations provide many services to homeless or at risk residents, including but not limited to: counseling, case management, life skills training, financial literacy classes, and victim advocacy. These services help residents develop skills and knowledge to transition into permanent supportive housing or independent living and to gain steady employment. The ultimate goal of providing supportive services is self-sufficiency.

Homeless Strategic Plan (91.215 (c))

1. Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.

2. Chronic homelessness—Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.

3. Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

4. Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.

5. Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

1. Homelessness

The **Allentown Plan to End Chronic Homelessness by 2017** has developed the following vision statement:

> "We envision a city where there are no chronically homeless individuals or families."

The Plan's mission statement is as follows:

> "By 2017, every formerly chronically homeless person will have the support services, health care, and employment opportunities needed to live as independently as possible in safe, sanitary, accessible, and affordable permanent housing of his or her choice."

A primary obstacle in meeting the needs of homeless is limited affordable housing units.

Allentown City is also a participant in the Allentown/Northeast PA Continuum of Care in its efforts to address homelessness and the priority needs of homeless individuals and families, including subpopulations. The CoC addresses the housing and supportive service needs in each stage of the process to help homeless persons make the transition to permanent housing and independent living. Allentown will continue to support the CoC strategy to meet the needs of homeless persons and those at risk of becoming homeless.

Common goals found across the Northeast PA RHAB region include the following:

- Provision of Supportive Services and Service-Enriched Housing;
- Use a Continuum of Care to Address the Economic, Social, and Health Problems of the Homeless;
- Improve Rental Housing Opportunities; and
- Implement Agenda for Ending Homelessness in PA.

The 2007 *Allentown Plan to End Chronic Homelessness* can be seen in Appendix B. In addressing HUD's five strategic planning objectives, RHAB has formally pledged to work toward the end of chronic homelessness as well.

2. Chronic Homeless Strategy

The City of Allentown is a lead participant in the Commission to End Chronic Homelessness. It will support all actions identified in this plan to implement this strategy. In addition, the Allentown/Northeast RHAB's CoC Ten Year Plan lists the following 2009 Local Action Steps to attain HUD's National Objective of ending chronic homelessness and moving families and individuals into permanent housing.

Objective 1: Create new public housing beds for chronically homeless persons

In October 2008, Catholic Social Services of the Diocese of Scranton, Inc., began operations of an 8-unit permanent supportive housing program for chronically homeless individuals. The first unit was occupied in April 2009. In the next twelve months, the CoC will ensure occupancy of these beds. Through its Hope VI revitalization of public housing, Lehigh County created 20 one-bedroom, low income housing units targeted to the disabled and chronically homeless; these units will be available for occupancy in the next twelve months.

The Lehigh County Department of Human Services Comprehensive Housing Plan prescribes $7.1 million in Reinvestment Funds for comprehensive housing and services for individuals experiencing mental health/substance abuse problems and who are at high risk for chronic homelessness. The money, which is targeted to housing persons with disabilities, comes from savings in behavioral health managed care over the first several years of the PA HealthChoices initiative. Over the next

five years, the CoC will remain supportive of Lehigh County's efforts to implement the County Comprehensive Housing Plan and HealthChoices Reinvestment Plan for its four priority populations, including persons who may be chronically homeless. Over the next ten years, the CoC will develop a total of 60 new permanent housing beds for the chronically homeless.

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77.0%

Over the next twelve months, the CoC will maintain the percentage of homeless persons remaining in permanent housing for at least six months at 83 percent. In the next 12-months, the CoC will ensure high quality supportive services are delivered to 221 persons residing in permanent housing through project performance monitoring and HMIS reports.

In the next 12 months, the Community Action Committee of the Lehigh Valley (CACLV) will provide annual rental education programs and support the Renter Protection Program by creating recourse to address sub-standard housing, code violations, and tenant/landlord conflicts. CACLV will begin providing rental assistance funds to 500 households annually across the CoC.

Following the Lehigh County Dept. of Human Services Comprehensive Housing Plan, over five years and through a $7.1 million investment in housing and wraparound supportive services, the following subpopulations will be stabilized in permanent supportive housing:

- Persons with serious and persistent mental illness currently in Community Rehabilitation Residences, whose housing and service needs can be more appropriately met in permanent supportive housing;
- Young adults (age 18-23) who suffer from serious or persistent mental illness and are in need of permanent supportive housing;
- Forensic population who are transitioning out of Lehigh County Prison; and
- Persons suffering from mental illness who are homeless or at risk of homelessness.

The CoC will remain an active partner over the duration of this ambitious multimillion dollar housing and services project.

Objective 3: Increase the percentage of homeless persons moving from transitional to permanent housing to at least 65.0%

In 2008 and 2009, 80% of homeless persons moved from transitional to permanent housing. This percentage will be maintained in the next 12 months through the use of HPRP funding. Homelessness Prevention and Rapid Re-Housing (HPRP) funding will provide case management assistance, enhance services, and expand the scope and level of housing subsidy available to persons and families as a means to transition from funded housing into self-sufficiency at the following levels:

1. Allentown: $1,129,049
2. Northampton County: $414,671
3. Carbon County: $342,179
4. Lehigh County: $237,055
5. Pike County: $180,971

6. Tioga County: $178,520
7. Susquehanna County: $176,486
8. Wyoming County: $45,442
9. Sullivan County: $28,513

The CoC's long-term plan to increase the percentage of homeless persons moving from transitional to permanent housing over ten years involves creating housing for homeless persons. This is accomplished by leveraging local financial commitments, as well as State sources. Over ten years, the number of permanent housing units that will indirectly be created, due to non-HPRP clients receiving financial assistance, is estimated at 103 units. Across the CoC, non-HPRP funded activities will continue to include: motel/hotel stays, shelter, utility assistance, rental/security deposits, case management, and foster care placement in the most extreme circumstances.

Objective 4: Increase the percentage of homeless persons employed at exit to at least 20%

The CoC achieved 35% of persons employed at exit. The CoC will maintain this percentage of persons employed at exit in the next 12 months. Over the next 12 months, the CoC will continue to support employment and life skills training programs, such as the Allentown Rescue Mission Workforce Development Program, the Clean Team. The Clean Team is an innovative training project, employing 22 individuals who are working their way out of homelessness and teaching them transferable workplace skills. Clean Team worker trainees pick up litter on the streets of Allentown. The CoC further recognizes that many disabled individuals cannot work and supports initiatives such as the Challenge 150; located in Allentown, Challenge 150 is a community effort to create 150 betterment efforts conducted by homeless adults assisting in activities such as human service organizations "days of caring", graffiti eradication, dumpsite clean-up, care for damaged cemeteries, and other projects.

The CoC will increase the percentage of homeless persons employed at program exit by two percent in five years and by five percent in ten years, reaching 40% employed at exit in ten years. Over ten years, the CoC will develop or expand 10 Housing Specialist Positions in the 10 rural counties affected by industry closure and layoffs, which have increased the region's unemployment rate. The Housing Specialist, in the case management role, will serve as the central figure in each rural community assisting people to transition into services. The priority services will include employment training, life skills training, and physical and emotional rehabilitation. The Housing Specialist positions will yield a higher-skilled work force prepared to re-enter the job market once the economy is stabilized.

Objective 5: Decreasing the number of homeless households with children

In 2008 and 2009, the CoC expanded transitional housing beds for homeless families by 28 beds, effectively increasing the number of homeless families served. Due to this program expansion, nearly 45% more families were identified during the 2009 Point-in-Time survey. This does not mean there was an increase in the total number of families who are homeless, but rather an increase in the number served. The CoC certified five HPRP projects in nine counties and will begin its efforts to rapidly re-house 22 families in the next 12 months and transition these families to permanent housing over the next 18 months.

In response to the 2009 economic stimulus package passed through Congress, the Allentown/Northeast Pennsylvania RHAB created the HPRP Collaborative among the local Continuum of Care for homelessness, State and Federal CDBG-entitlement communities, and the Pennsylvania Homeless Steering Committee. Its function is to ensure those projects funded through the Recovery Act are consistent with the local Ten Year Plan and extend the efforts of the Continuum of Care through expanded services delivery, performance accountability, and homelessness data collection. The CoC will work through the HPRP Collaborative and support the creation of 80 permanent housing beds for families over the next ten years.

3. Homelessness Prevention

There are many social service agencies in Allentown and throughout the Northeast PA RHAB region that provide benefits to very low and low income individuals and families in order to prevent homelessness. These organizations also serve the needs of those who have already become homeless. Allentown's government also provides an extensive network and referrals to other government agencies and/or social services when needed. A few of these agencies include the following:

- Allentown Housing Authority;
- Allentown Rescue Mission;
- Community Action Committee of Lehigh Valley;
- Halfway Home of the Lehigh Valley;
- Haven House;
- Lehigh County Conference of Churches;
- Lehigh Valley Center for Independent Living;
- Transitional Living Center of Lehigh Valley Hospital; and
- Turning Point of the Lehigh Valley.

These organizations provided many services to homeless or at risk residents, including but not limited to: counseling, case management, life skills training, financial literacy classes, and victim advocacy. These services help residents develop skills and knowledge to transition into permanent supportive housing or independent living and to gain steady employment. The ultimate goal of providing supportive services is self-sufficiency.

4. Institutional Structure

Homelessness in the City of Allentown is a concern of many of the City's departments including the Department of Community and Economic Development, the Police and Fire Departments, the Department of Parks and Recreation, the Department of Public Works the Bureau of Solid Waste and Recycling, the Health Bureau, the Bureau of Building Standards and Safety, and the Bureau of Planning and Zoning. Each area now has a standard protocol that dictates how a homeless individual or family is assisted. City staff also assists with the annual Point-in-Time surveys, among other activities related to homelessness.

The City of Allentown is supported in its task by the Continuum of Care (CoC) process led by the Northeast Regional Homeless Advisory Board (RHAB). This regional organization, made up of representatives of 75 public and private groups, was formed to assist in reviewing public policy, programs, activities, data, and all other efforts that will eliminate homelessness and improve the well-being of homeless persons and families in the region. The RHAB serves on the primary

decision-making group with administrative assistance from the Valley Development Corporation. RHAB members, including the City of Allentown, meet on quarterly basis to address the issues of homelessness in the state.

5. Discharge Policy

Foster Care Discharge Policy

The Prevention Subcommittee of the Allentown/Northeast PA Continuum of Care Steering Committee (which includes a representative from the CoC) is assisting DCED in the development of a universal discharge tool to be used for youth exiting foster care. The committee expects to have the protocol in place in 2011. It will include information such as where the youth anticipates living following discharge, the cost of housing, and the source of income, as well as two contingency plans. The planning tool will also verify that youth have legal documentation in order to obtain housing (a birth certificate, social security card, and state ID). Currently, one member of the CoC provides case management and independent living services (funded through the Chafee Act) for foster care youth within the CoC to prepare them for a successful transition from care.

Health Care Discharge

Hospitals in Pennsylvania must have written discharge policies for appropriate referral and transfer plans that comply with Pennsylvania Code (028 Section 105). Further, the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) requirements prohibit the release of individuals without a discharge plan that includes having a place to live. To provide further assistance in finding appropriate accommodations for persons with disabilities, the Commonwealth's Ten Year Plan to End Homelessness calls for increased use of SOAR (SSI/SSDI Outreach, Access, and Recovery Program). SOAR allows users to explore various accommodation options for people with disabilities. The system is currently in use in Lehigh and Allegheny Counties, and Philadelphia.

Mental Health Discharge

The Commonwealth of Pennsylvania has a formal policy that no discharge from a state hospital can occur unless all housing, treatment, case management, and rehabilitation services are in place at the county level. The Pennsylvania Department of Public Welfare/Office of Mental Health and Substance Abuse Services (OMHSAS) sets this policy. In 2006, the Housing Work Group of the Adult Advisory Committee of the OMHSAS unveiled the *Plan for Promoting Housing and Recovery-Oriented Services*. The Housing Work Group offered the following philosophy:

> "Stable housing is an essential component of mental health recovery. People with serious mental illness and co-occurring disorders must have access to a comprehensive array of permanent, affordable, barrier free housing options as well as the supports necessary for them to obtain and maintain the housing of their choice."

Correctional Institution Discharge

The Commonwealth of Pennsylvania has a formal policy that no individual may be discharged from a State Correctional Institution without an approved Home Plan. It requires the continuity of care planners in each institution make every effort to assure a viable home plan and follow-up services for all who will be released. In order to expedite re-entry, the PA Department of Corrections (DOC) issued a policy statement on Inmate Reentry and Transition on January 5, 2006. This policy includes providing each inmate being released from a State Correctional Institution with written information on housing, a photo ID, and other personal documents. Regional efforts which bring life to the guiding vision and policy of the Dept. of Corrections include:

SPORE (Special Program for Offenders in Rehabilitation and Education): Identifies persons with a serious mental illness involved in the criminal justice system; provides advocacy, accountability, and assistance thereby leading the person to a greater degree of health, responsibility, proficiency, and quality of life.

MISA (Mental Illness/Substance Abuse): Inmates of Lehigh County Prison with an identified psychiatric disorder are assessed for secondary drug and/or alcohol abuse issues as part of their initial evaluation. Treatment services are provided and wrap around to community-based providers. Recovery tools are provided that may help inmates learn to stay clean and sober and housed upon discharge.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Since the City is a direct ESG Entitlement, this section is NOT APPLICABLE.

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

*Please also refer to the Community Development Table in the Needs.xls workbook

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.

2. Describe the basis for assigning the priority given to each category of priority needs.

3. Identify any obstacles to meeting underserved needs.

4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

   NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Note: The required Community Development Table (formerly HUD Table 2B) is included in Additional Information – Appendix B.

1. Priority Non-Housing Community Development Needs

The City of Allentown's non-housing community development needs reflect the City's goals of enhancing the economic environment, upgrading the public infrastructure and public facilities, and supporting public service efforts. CDBG resources will be directed towards efforts in neighborhoods in the Focus Area that will enhance economic development, streetscapes, and recreational infrastructure and programming.

The following are the overall goals by category:

Economic Development/Job Creation Goals: The City of Allentown's primary goals for the community are to improve the standard of living and the economic opportunities for City residents, and to revitalize neighborhood commercial and industrial areas, as well as the central business district. In addition, the City will strive to:

- Increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area;
- Assist in the revitalization of the central business district;
- Facilitate the adaptation and reuse of existing vacant and under-utilized land and buildings located within the Focus Area;

- Increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area;
- Strengthen Focus Area retail and service areas;
- Facilitate Focus Area residents' ability to access jobs by removing impediments; and
- Enhance transportation and utility infrastructure to better serve existing business and attract new types of businesses and industries.

Infrastructure Goals: A primary goal for the City is the improvement of transportation and utility infrastructure, particularly in the Focus Area, to attract new business and industry, and improve the quality of life for residents. Objectives include the following:

- Pursue infrastructure improvements that will promote commercial/industrial development within the Focus Area;
- Pursue infrastructure improvements in residential neighborhoods that improves the overall environment of the neighborhood and encourages multi-modal transportation options; and
- Ensure that industrial properties slated for redevelopment/rehabilitation into other uses have the necessary utilities to support these potential uses.

Community Recreational/Educational Programming & Facilities Goals: The primary goal for the City is to improve the availability and accessibility of schools, churches, parks, recreational and educational programs and facilities, and community centers for use as neighborhood resources and places for people to gather and recreate. Objectives include the following:

- Enhance utilization of existing public/quasi-public facilities for neighborhood activities;
- Properly maintain and improve the condition of publicly-owned facilities; and
- Increase the number of, and access to, recreational and educational program opportunities for residents of the Focus Area.

Livability Goals: The goals for enhancing livability in the City include preserving and improving the quality of life in Allentown's neighborhoods, and promoting civic and neighborhood pride, as well as respect for one's neighbors. Objectives include the following:

- Increase cleanliness in the City neighborhoods;
- Increase the percentage of homeownership in the Focus and Rehabilitation Areas;
- Decrease the housing density within the Focus Area;
- Support existing neighborhood groups and promote the development of new community organizations throughout the City;
- Increase the supply of parking in Focus and Rehabilitation Areas;
- Promote the architectural and cultural resources that exist in many City neighborhoods; and
- Enhance the appearance of Allentown's neighborhoods through proper design of public spaces.

Public Safety Goals: The primary goal of the City will continue to be ensuring a

safe and secure environment in which residents can live, work, and play, particularly in the Focus Area. Another goal is to reduce the crime and potential for crime, particularly in the Focus Area. Objectives include the following:

- Create safe and secure residential neighborhoods and commercial districts;
- Enforce existing safety codes for areas in public rights-of-way and in residential neighborhoods; and

2. Basis for Assigning Priorities

Community development priorities were developed by:

- Weighing the severity of the need among all groups and subgroups;
- Analyzing the current social, housing, and economic conditions;
- Analyzing the relative needs of LMI families;
- Assessing the resources likely to be available over the next five years; and
- Evaluating input from focus group sessions, interviews, service provider surveys, municipal departmental staff and public hearings.

3. Obstacles to Meeting Underserved Needs

The primary impediment to the City's ability to meet underserved needs in Allentown is the limited amount of CDBG funding available to address identified priorities.

Intensifying the impact of limited available funding is the current state of the economy in Allentown and in the Northeast Pennsylvania region. Although there are some early signs of economic growth, the recent decline in the commercial and residential market has slowed the growth that the City was experiencing during the middle of the decade.

The City of Allentown has used its HUD entitlement funds to diligently achieve, and in many instances surpass, its goals. The City has continuously sought public and private resources to leverage its entitlement funds in assisting with implementation of policies and programs to create the vision.

4. Specific Short- and Long-Term Objectives

The City of Allentown has identified the following non-housing priority objectives and strategies over the next five years:

Economic Development & Job Creation

The City has been actively working to enhance its economic base and increase economic opportunities for its residents, via a number of economic development efforts. These efforts will be primarily concentrated on the Focus Area or on activities that are accessible to residents of the Focus Area.

- **Long-Term Goals:** The City of Allentown will continue to facilitate developments in the community that create a more diverse and broad-based economy that adds jobs to the area and results in an upgrade of the environment. In particular, the City aims to support the local economy and small businesses though streetscape and façade improvements, small business loans, and job

training programs.

- **Short-Term Objectives and Strategies:**

1. *Increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area and making it accessible to residents in the Focus Area*

   - Assist existing firms within the Focus Area by following up on identified needs and initiating problem-solving activities
   - Encourage entrepreneurship of residents of the Focus Area by reducing the costs of suitable office space, obtaining financing, and providing technical assistance
   - Undertake infrastructure improvements that will promote commercial/industrial development within the Focus Area
   - Encourage small businesses located within the Focus Area to participate in existing loan programs, and create new loan programs to fill the gaps in available financing
   - Support employers' efforts to hire and train residents of the Focus Area
   - Provide direct loan assistance to for-profit businesses to retain existing jobs and create new jobs
   - Assemble sites in support of commercial and industrial development and expansion initiatives that result in the creation of jobs; pursue HUD Section 108 loan guarantees, as appropriate to stimulate private investment
   - Package employment incentives such as tax credits, on-the-job and customized job training to attract businesses to the Focus Area

2. *Assist in the revitalization of the central business district*

   - Support the assembly of sites for the on-going development of Class A multi-user office space and new corporate headquarters within the central business district
   - Support existing retail stores in the central business district that attract customers from throughout the region, and attract other specialty retailers
   - Recruit additional restaurants to the central business district and support the expansion of cultural and entertainment activities downtown
   - Encourage the utilization of currently-vacant upper floor space within the central business district
   - Encourage the restoration and rehabilitation of older store fronts within the central business district
   - Assure the provision of adequate parking within the central business district to support existing and proposed office development, retail shopping, cultural and entertainment activities, and residential development

3. *Facilitate the adaptation and re-use of existing vacant and under-utilized land and buildings within the Focus Area*

   - Inform owners of vacant and under-utilized properties located within the Focus Area of the available programs to redevelop/reuse these sites, as well as their current market potential

- Provide financial and other inducements that promote the modernization of older industrial structures within the Focus Area
- Seek financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost of development
- Facilitate the clearing of structures within the Focus Area to create development opportunities when the cost of modernization of the existing structures is not feasible
- Initiate programs to overcome special burdens of environmental clean-up of otherwise suitable industrial sites within the Focus Area
- Review City zoning, building, and fire protection ordinances to ensure they do not unduly restrict the use and design of older structures and their processes are executed in a timely and orderly manner
- For larger industrial building modernization and expansion projects located in the Focus Area, work with neighborhood groups in the area to create forums for communicating improvement plans between the firms and the neighborhoods
- Consider commercial, residential and institutional alternative uses which are neighborhood compatible for obsolete industrial structures within the Focus Area

4. *Increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area*

- Assess the skills needed by businesses located throughout the region
- Assess the accessibility and availability of basic skills and vocational training opportunities for Focus Area residents
- Assist basic skills providers and educational institutions in meeting the needs of Focus Area residents
- Promote and coordinate community based organizations and State Employment Center programs that identify available human resources and match employment skills to employer requirements

5. *Strengthen Focus Area retail and service areas*

- Examine the services and space available within existing neighborhood business areas within the Focus Area
- Work with neighborhood groups to identify the service needs of Focus Area residents
- Recruit businesses for the neighborhood business areas within the Focus Area by providing financial, location and technical assistance

6. *Facilitate Focus Area residents' ability to access jobs by removing impediments*

- Work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment centers to Focus Area residents
- Work with employers and dependent care providers to improve the accessibility and affordability of child care/elder care throughout the City

7. *Enhance transportation and utility infrastructure to better serve existing business and attract new types of businesses and industries*

- Improve transportation infrastructure in the City, particularly in the Focus Area, to attract new and diverse businesses and spur job creation
- Explore the potential for utility infrastructure upgrades, such as Wi-Fi hubs or fiber optic lines, to attract hi-tech businesses and industry to the central business district

Community Recreational/Educational Programming & Facilities

The City of Allentown has been working to link public facility improvements to the overall economic development efforts of the City. Efforts include improving and increasing the number of public green spaces and/or city parks within the neighborhoods surrounding the downtown and making physical improvements to the existing streetscapes.

➢ **Long-Term Goals:** The City of Allentown will continue to improve community spaces in the city, including community centers, parks, and streetscape efforts to enhance the natural and built environment.

➢ **Short-Term Objectives and Strategies:**

1. *Enhance utilization of existing public/quasi-public facilities for neighborhood activities*

   - Conduct an inventory of facilities suitable for neighborhood activities, starting in the Focus Area
   - Discuss the availability of each facility with its owner
   - Assess the service needs of each neighborhood that could be addressed through enhanced utilization of existing facilities, using the Parks and Recreation Master Plan and other plans as a starting point
   - Work with community groups, facility owners and service providers to develop a schedule of activities for each neighborhood's facilities

2. *Properly maintain and improve the condition of publicly-owned facilities*

   - Work with other government agencies to assess the condition of public facilities, starting in the Focus Area, and to prepare a cost estimate to renovate the facilities taking into consideration their expanded use
   - Apply for federal, state, and private grants to partially fund the renovation of City-owned facilities
   - Upgrade City-owned facilities through regular allocations from the Capital Budget
   - Encourage other government entities to apply for federal, state and private grants to partially fund the renovations
   - Encourage neighborhood groups to assist in maintenance and improvement efforts

3. *Increase the number of and access to recreational/educational program opportunities within the Focus Area*

   - Examine the recreation/education needs of citizens living in the Focus Area
   - Work with recreation/education service providers to offer desired services

- Support the provision of recreational/educational programs within the Focus Area, whenever possible
- Support the provision of convenient transportation to the desired activities when services cannot be provided within the Focus Area
- Encourage recreation/education service providers to recognize other human service needs of participants in the recreation programs, and to make appropriate referrals to other social service agencies

Infrastructure

The City of Allentown has a number of infrastructure improvements planned that will assist in the revitalization of the community, particularly revitalization of the Focus Area.

➢ **Long-Term Goals:** Ongoing infrastructure improvements to support the overall economic development and housing efforts will include streets, sidewalks, sewers, storm water, and any additional infrastructure needed to enhance Allentown's infrastructure in the Focus Area.

➢ **Short-Term Objectives and Strategies:**

1. *Pursue infrastructure improvements that will promote commercial/industrial development within the Focus Area*

   - support the assembly of adjacent sites for the on-going development of office space and new corporate headquarters within the central business district, or industrial
   - require property owners to replace curb and sidewalk when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted

2. *Pursue infrastructure improvements in residential neighborhoods that encourage multi-modal transportation options and offer residents the ability to choose*

   - work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment and entertainment centers to Focus Area residents
   - explore the feasibility of alternative transportation systems, such as sharrows (road lanes shared by cars and bikes) and separated bike networks
   - support the installation of signage for alternative transportation networks for residents and way-finding signage for tourists and visitors

3. *Ensure that industrial properties slated for redevelopment/rehabilitation into other uses have the necessary utilities to support these potential uses*

   - obtain financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost development
   - establish a land bank of vacant/under-utilized properties and create a priority list for improvement/development of these properties predicated upon their marketability

Livability

The City of Allentown will continue its efforts to preserve and improve the quality of life in its communities, while promoting civic and neighborhood pride.

- **Long-Term Goals:** Encourage the revitalization of downtown Allentown, particularly the Focus Area, through increased homeownership opportunities, improvement of existing infrastructure, and increased engagement with neighborhood groups and residents.

- **Short-Term Objectives and Strategies:**

1. *Increase cleanliness and a sense of well-being in the City's neighborhoods*

   - Locate trash cans in the public right-of-way in the Focus Area, wherever practical
   - Promote neighborhood clean-up efforts City-wide
   - Support programs that recognize individual or neighborhood efforts to maintain or improve appearance of neighborhoods
   - Develop programs to facilitate the revitalization of vacant, boarded, and/or deteriorated properties

2. *Increase the percentage of homeownership in the focus and rehabilitation areas*

   - Offer incentives to encourage potential homeowners to buy properties in the Focus Area
   - Develop new programs that encourage homeownership
   - Provide rehabilitation loans for code corrective work to homeowners residing in the Focus Area

3. *Decrease the housing density within the Focus Area*

   - Encourage the deconversion of multi-family structures in overcrowded Focus Area neighborhoods, especially where the original floor plans were single-family homes
   - Selectively demolish condemned and deteriorated properties in the Focus Area for which no feasible reuse may be found

4. *Support existing neighborhood groups and promote the development of new community organizations throughout the City*

   - Coordinate City services to complement the efforts of neighborhood groups and residents, especially in the Focus Area
   - Strengthen the relationships among neighborhood groups, community institutions, businesses, government, and residents, especially in the Focus Area
   - Work with interested community groups City-wide to develop neighborhood improvement plans

5. *Increase the supply of parking in the Focus and Rehabilitation Areas*

   - Create neighborhood parking lots throughout the Focus Area

- Work with LANTA in adjusting bus routes and hours of operation to better meet the needs of potential riders in the focus and rehabilitation areas, thereby reducing residents' dependence on automobiles

6. *Promote the architectural and cultural resources that exist in many City neighborhoods*

   - Work with cultural organizations to develop additional programs aimed at encouraging people to take advantage of the City's many cultural resources, including theaters, museums, restaurants, and ethnic events
   - Work with community organizations to promote the benefits of preserving, reusing, and restoring the City's architecturally and historically significant buildings, sites, and neighborhoods
   - Offer incentives for restoration or historically sensitive rehabilitation and reuse of properties in the City's historic and architecturally significant areas
   - Offer grants for the difference between the amount required to meet the Secretary of the Interior Standards for Rehabilitation and that necessary for basic housing rehabilitation to households who qualify for housing rehabilitation loans residing in districts eligible for the National Register of Historic Places

7. *Enhance the appearance of Allentown's neighborhoods through proper design of public spaces*

   - Plant trees and support other activities which improve the landscape and streetscape in previous and current systematic code enforcement inspection areas
   - Enhance the coordination of defined neighborhood objectives and infrastructure planning and design

Public Safety

The City of Allentown will continue to improve public safety for residents and visitors of Allentown through increased business activity and increased attention to existing public safety measures, particularly in the Focus Area. The City also plans to implement plans and objectives developed under the Weed & Seed Program, and work with neighborhood groups to reduce crime.

- **Long-Term Goals:** Promote ongoing efforts to make downtown Allentown, particularly the Focus Area, more attractive and accessible to residents and visitors through crime reduction and prevention.

- **Short-Term Objectives and Strategies:**

1. *Create safe and secure residential neighborhoods and commercial districts*

   - Encourage neighborhood policing by citizen groups and promote coordination between citizen groups and law enforcement
   - Support more non-office/non-institutional uses downtown as a way to encourage an active nightlife and after-hours activities that will have the ancillary effect of reducing crime

- Target crime reduction and prevention programs to downtown Allentown and the Central Business District to attract residents after-hours
- Implement plans and objectives associated with the Allentown's Weed and Seed Program related to crime reduction

2. *Enforce existing safety codes for areas in public rights-of-way and in residential neighborhoods*

- Develop a coordinated approach to strengthen and strongly enforce the City's ordinances regarding litter, graffiti, loud music, and loitering
- Require property owners to replace curbs and sidewalks when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted
- Enforce the disruptive conduct provision of the Rental Unit Inspection Program
- Hold landlords accountable for tenant safety, and foster dialogue between the City, landlords, and tenants to identify areas for safety improvement

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.

2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

1. Goals, Programs and Policies for Reducing the Number of Poverty-Level Families

In 2000, 18.5% of Allentown residents lived in poverty; however, 11 of the 15 census tracts contained whole or partially within the Focus Area had poverty levels exceeding that of the City. The American Community Survey estimates that in 2008, 20.4% of Allentown residents were living in poverty, an increase of 3,471 individuals.

The City believes that the most effective method of lowering the number of households living in poverty is to assist them in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the Consolidated Plan and the programs that will be implemented by the City.

The most obvious examples of this philosophy are the references throughout the Consolidated Plan to meeting the supportive needs of the homeless, those threatened with homelessness, and those with special needs. In the case of the homeless, the purpose of the supportive services is to assist them in dealing with the

problems that led to their homelessness. Hopefully, their stay in a shelter facility will serve as a transition to permanent housing and a starting point towards developing their independence and self-sufficiency. The City will use ESG funds to support the operating budget of emergency shelters and short-term transitional housing programs. This will allow the sheltering organizations to provide more intensive social services to the participants in their programs. In addition, whenever possible, the City will assist the shelter providers in obtaining financial assistance to meet the physical needs of the sheltering facilities.

Previously, it was established that those threatened with homelessness usually are of extremely low income. They are also often in need of a wide range of social services to remove the threat of homelessness and to develop the skills necessary to increase the independence and self-sufficiency. Each year, the City budgets a portion of its CDBG funds to the provision of human services, largely to assist extremely low income individuals and families. For adults, the City funds a literacy program and English as a second language (ESL) classes. For children, CDBG funds are used to support supplemental formal education, life-skills education, cultural enrichment, and structured recreation.

For persons with special needs who have a permanent disability, it may not be practical to expect a reduction in the number of households with incomes below the poverty line, depending on their level of disability. However, it is possible to offer persons with special needs appropriate options in living environments. Supportive services likely will be an important part of any option chosen. For those who choose to live independently, supportive services will be essential to maintaining their independence. In addition to the services mentioned previously, which are available to all extremely low-income residents, the City funds several services for persons with special needs. For example, it supports a drop-in center for the mentally ill and persons addicted to alcohol or other drugs. The City's housing rehabilitation programs often enable elderly or frail elderly homeowners to remain in their home, and allow those with physical limitations to adapt their home to their specific needs.

2. Estimated Reduction in the Number of Poverty-Level Families

Poverty is a function of income. Factors that affect income include education, job training, and employment. The City of Allentown, by itself, has very little control over the factors that cause poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

While the City has little control over the overall factors that cause poverty, the City elects to support data-measured organizations that provide quality services to low income residents to help them improve their incomes. For example, the City of Allentown, in partnership with nonprofit organizations and businesses, can influence the chances for poverty-stricken residents of moving up and out of poverty. The City can achieve this by supporting organizations that offer job training and placement services as well as drug and alcohol abuse counseling services. In addition, the City can help to reduce the number of residents living in poverty by advocating for increased public transit options within the greater Lehigh Valley region to low income areas, including extended service hours on the evenings and weekends and the addition of new or alternate routes.

Ultimately, federal and state policies on welfare, health care, and the minimum wage

are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low income areas, to advocate for improved transportation alternatives, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options, as part of its strategy to prevent and alleviate poverty in Allentown.

Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

1. (States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.

NOT APPLICABLE.

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

1. Priorities and Objectives

The priorities and objectives identified below are not presented in order of preference. They are grouped by type of activity and are based on information obtained from housing and social service providers.

Priorities for the Elderly/Frail Elderly Populations

- Continue to support activities that provide affordable housing for elderly and frail elderly residents at or below 80% of area median income.
- Continue to support activities that provide the elderly and frail elderly with benefits counseling, care coordination, transportation, and other services.

Through its funding of public service and public facility activities, the City will support the efforts of organizations that seek to develop affordable housing for the elderly and frail elderly, as well as those organizations that provide services to the elderly and frail elderly.

Priorities for Persons with Mental Illness

- Continue to offer support and assistance to local agencies that provide supportive services and outreach programs to individuals with mental illness.
- Increase the supply of transitional and permanent supportive housing facilities for persons with mental illness and mental disabilities, on a regional basis. These facilities should provide case management services to residents.

The City of Allentown will aid the efforts of area organizations that provide supportive services and housing options to persons with mental illness.

Priorities for Persons with Disabilities

- Provide tenant-based rental assistance subsidies to individuals and families who have disabilities and are in danger of becoming homeless.
- Provide financing to disabled individuals to rehabilitate housing units for accessibility.
- Continue to support activities that serve persons with disabilities.

The City will aid the efforts of area organizations that provide supportive services and housing options to disabled persons.

Priorities for Persons with Alcohol and Drug Addiction

- Continue to offer support to local agencies that provide outreach programs to individuals with drug and alcohol problems.
- Increase the supply of transitional and permanent supportive housing for individuals with drug and alcohol addiction.

The City of Allentown will offer assistance to local agencies providing outreach services to individuals with drug and alcohol problems. Furthermore, the City will maintain dialogue with area service providers and nonprofit organizations to evaluate the feasibility of developing additional transitional and supportive permanent housing, on a regional basis, for people with substance abuse issues.

Priorities for Persons with HIV/AIDS

- Continue to support efforts that provide affordable housing to people living with HIV/AIDS.
- Continue to support organizations that provide supportive services to people living with HIV/AIDS.

Through various federal funding sources, the City of Allentown will support area organizations that provide supportive services and affordable housing options for people living with HIV/AIDS. This includes the Lehigh County Conference of Churches. The needs of these populations are discussed in more detail above.

2. Federal, State, and Local Sources Available to Address Special Needs and Priorities

It is increasingly difficult for the City of Allentown to fund non-homeless special needs projects, due to the limited amount of funding the City receives annually to support housing and community development initiatives, a growing homeless population, and the increasing amount of basic community needs resulting from current economic conditions. However, other resources are available on the federal, state, and local levels that area organizations can solicit to help provide affordable housing opportunities and supportive services to Allentown's non-homeless special needs populations.

There are several resources available to support non-homeless special needs housing initiatives. At the federal level, this includes HUD Section 202 housing funds (elderly projects), HUD Section 811 housing funds (housing for people with disabilities), Section 8 tenant and project based rental assistance, Hope VI funds, the Federal Home Loan Bank's Affordable Housing Program, Low Income Housing Tax Credits (LIHTC), Federal Home Loan Bank funds, public housing funds, HOPWA and ESG funds, and other resources.

The City will continue to support the efforts of local and regional organizations that provide housing and supportive services to non-homeless special needs individuals in Allentown.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.
   *Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

3. Describe the basis for assigning the priority given to each category of priority needs.

4. Identify any obstacles to meeting underserved needs.

5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

1. Need for Supportive Housing

Persons with special needs include the elderly and frail elderly, persons with severe mental illness, persons with developmental and physical disabilities, persons suffering from drug and alcohol addiction, public housing residents, and persons living with HIV/AIDS. Many persons with such special needs also have very low incomes. It is very difficult to determine the number of individuals with special needs in the City of Allentown. The unmet needs data in this section of the CP was obtained from interviews with area organizations that serve special needs populations and also from completed surveys from service providers.

Supportive housing is defined as living units that provide a planned services component with access to a wide range of services needed for the resident to achieve personal goals. Various populations with special needs require supportive housing. For some individuals, supportive housing is needed because they are

unable to undertake the activities of daily living without assistance. The needs of the City's special needs subpopulations are described below.

Elderly and Frail Elderly

When a person has one or more limitations on activities of daily living, he or she may need assistance to perform routine activities such as bathing and eating. Therefore, elderly persons that need supportive housing are considered frail. Elderly persons typically need housing assistance for financial reasons or for supportive service to complete their daily routines. Supportive housing is needed when an elderly persons is both frail and very low income. Elderly persons that are living on fixed, very low incomes also need affordable housing options.

Using population trends from Census and American Community Survey data, it is possible to extrapolate the elderly population in the City of Allentown. The data shows a steadily declining elderly population (65 years and up) that will continue to decrease through 2014. In 1990, there were 17,767 persons aged 65 and over, representing 16.9% of the population. By 2000, these numbers had decreased to 16,144I and 15.1%, respectively. In the 2008 American Community Survey estimate, there were 12,968 elderly persons, representing 11.4% of Allentown's population. Extrapolating these trends to 2014 results in 10,136 person aged 65 and over in Allentown, representing 8.1% of the population. (Although overall numbers are declining, a supply of affordable and accessible housing will be necessary to serve the needs of this subpopulation.

Mentally Ill

Severe mental illness includes the diagnosis of psychoses and major affective disorders such as bipolar disorder and major depression. The condition must be chronic, meaning it has existed for at least one year, to meet the HUD definition for a disability.

The prevalence of mental illness in the City of Allentown can be inferred from the number of people receiving treatment. The latest data from the Lehigh Valley Assertive Community Treatment indicates that a Community Treatment Team census of 301 individuals, with 143 (47.5%) receiving Intensive Case Management.

Many nonprofit service providers throughout Lehigh County provide a full range of mental health treatment options, including treatment programs, vocational and educational programs, case management, housing, transportation, home health aides, self-help assistance, advocacy and recreational opportunities.

Developmentally Disabled

The base definition of developmental disability is an IQ score of less than 70. Within the City, it is unknown how many non-homeless developmentally disabled individuals are in need of supportive housing. Various agencies provide housing, residential treatment, and other supportive services for such persons, including Lehigh County Conference of Churches and the Lehigh Valley Center for Independent Living, among others.

Physically Disabled

Physically disabled individuals usually require modifications to their living space, including the removal of physical barriers. Generally, accommodations can be made to adapt a residential unit for use by wheelchair-bound persons or persons with hearing or vision impairments. It is difficult to identify private rental units that have been adapted.

Disability data more recent than the 2000 Census is not available from the American Community Survey. In 2000, 40,150 (37.7%) of persons over age five in the City suffered from at least one type of disability. The Lehigh Valley Center for Independent Living (LVCIL) provided housing services to 93 Allentown residents in FY2008. Although it is not known exactly how many persons with disabilities are currently living in Allentown, LVCIL has determined a list of priorities for this population, including:

- A focus on the housing needs of LMI individuals;
- Construction of new affordable housing utilizing abandoned properties;
- Encouraging landlords and homeowners to make accessibility improvements on residential structures; and
- A focus on the needs of young adults with disabilities.

Persons with Alcohol and Other Drug Addictions

Alcohol or other drug abuse is defined as an excessive and impairing use of alcohol or other drugs, including addiction. Persons who are classified with alcohol or other addictions may have a history of inpatient treatment, be identified by current symptomology or by an assessment of current intake, or by some combination of these approaches.

There are a number of organizations in Allentown that provide drug and alcohol treatment and support, including:

- Allentown Rescue Mission
- Treatment Trends, Inc.
- Step by Step, Inc.
- Council on Alcohol and Drug Abuse

The significant number of facilities and agencies indicates that this is a substantial problem in the City, and that more housing and services are required for this subpopulation.

Public Housing Residents

Persons living in public or assisted housing may want to leave public housing if their living situation is stabilized or if homeownership opportunities were available. Family self-sufficiency programs and homeownership programs provide such opportunities.

Allentown Housing Authority (AHA) manages public housing within Allentown. The table below illustrates the need for public housing as identified by AHA.

Allentown Housing Authority Public Housing Waiting List

	# of Families	% Total
WAITING LIST TOTAL	2,918	----
Extremely Low Income (<30%AMI)	2,459	84.3%
Very Low (>30% AMI, <50% AMI)	346	11.9%
Low (>50% AMI, <80% AMI)	113	3.9%
Small Family	2,613	89.5%
Large Family	305	10.5%
Elderly	152	5.2%
Individuals/Families with Disabilities	699	24.0%
RACE/ETHNICITY*		
White	2,168	77.3%
Black	637	22.7%
Hispanic	1,971	70.3%
Other	0	0.0%
BEDROOM SIZE		
1 Bedroom	201	7.0%
2 Bedroom	1,561	54.7%
3 Bedroom	924	32.4%
4 Bedroom	154	5.4%
5+ Bedroom	14	0.5%

* Racial data may not add up to Total # of Families since Hispanic is an ethnicity and respondants may be of any race.

Source: Allentown Housing Authority, 2010

2. Priority Housing and Supportive Service Needs

The non-homeless special needs populations in the City of Allentown have a wide range of service needs, including transitional housing, supportive housing, counseling, case management, transportation to health care facilities and employment and more. Data and information used to determine priority supportive housing and supportive service needs of the non-homeless special needs populations in the City were derived from interviews and focus group sessions conducted with organizations that serve special needs populations.

Several priorities identified were common across the various subcategories of special needs populations. For example, one priority need identified was more affordable and accessible housing. Another need recognized was supportive housing facilities with adequate case management components. Access to health care and employment opportunities were also common priorities for all special needs populations. These populations need access to doctor appointments, employment centers, and job training and placement services.

In regard to the elderly and frail elderly populations, services such as benefits counseling, care coordination, and development/rehabilitation of house for visitability were identified as priority needs. Home repair grants, property tax assistance, and utility payment assistance were also listed as priority needs for elderly residents that

still own their homes, as this population survives on fixed incomes.

3. Basis for Assigning Priority

The priorities were developed by:

- Weighing the severity of the need among all groups and subgroups;
- Analyzing the current social, housing, and economic conditions;
- Analyzing the relative needs of LMI families;
- Assessing the resources likely to be available over the next five years; and
- Evaluating input from focus group sessions, interviews, service provider surveys, City departmental staff, public hearings, and the online resident survey.

4. Obstacles to Meeting Underserved Needs

The City has identified several obstacles that will impede its ability to address the identified needs in the five-year CP. These include the following:

- The primary obstacle to meeting underserved needs in the City of Allentown is the ***limited financial resources*** available to address identified priorities; and
- Intensifying the impact of limited available funding is the current ***increase in home foreclosures*** in the City, ***increased unemployment***, ***increased homelessness and risk of homelessness***, and ***need for increased supportive services*** for the growing population that is negatively affected by the economy and finds itself with fewer resources. The City, along with most communities, has even fewer resources available to address these issues as municipalities themselves face revenue reductions.

5. Inventory of Existing Facilities and Services

The following table includes facilities and services that assist persons who are not homeless but who require supportive housing, and programs that ensure that persons returning from mental and physical health institutions receive appropriate supportive housing.

Local Resources for Special Needs Populations

Domestic Abuse Victims
Turning Point of the Lehigh Valley
Valley Youth House Committee, Inc.
Elderly
Lehigh County Conference of Churches
The Salvation Army
Lehigh County Department of Human Services
Lehigh Valley Center for Independent Living
Physically/Developmentally Disabled
Valley Housing Development Corporation
Lehigh County Conference of Churches
The Salvation Army
Lehigh County Department of Human Services
Lehigh Carbon Community College
Lehigh Valley Center for Independent Living
Allentown City School District
Valley Youth House Committee, Inc.
Lehigh Valley Assertive Community Treatment

Youth
Lehigh County Conference of Churches
The Salvation Army
Lehigh County Department of Human Services
Lehigh Carbon Community College
Embrace Your Dreams
Boy Scouts of America
Allentown City School District
Community Music School
Valley Youth House Committee, Inc.
Substance Abuse
Lehigh County Conference of Churches
Allentown Rescue Mission
Lehigh County Department of Human Services
Employment
Allentown Rescue Mission
Lehigh Carbon Community College
HIV/AIDS
Lehigh County Conference of Churches

Health Care Discharge

Hospitals in Pennsylvania must have written discharge policies for appropriate referral and transfer plans that comply with Pennsylvania Code (028 Section 105). Further, the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) requirements prohibit the release of individuals without a discharge plan that includes having a place to live. To provide further assistance in finding appropriate accommodations for persons with disabilities, the Commonwealth's Ten Year Plan to End Homelessness calls for increased use of SOAR (SSI/SSDI Outreach, Access, and Recovery Program). SOAR allows users to explore various accommodation options for people with disabilities. The system is currently in use in Lehigh and Allegheny Counties, and Philadelphia.

Mental Health Discharge

The Commonwealth of Pennsylvania has a formal policy that no discharge from a state hospital can occur unless all housing, treatment, case management, and rehabilitation services are in place at the county level. The Pennsylvania Department of Public Welfare/Office of Mental Health and Substance Abuse Services (OMHSAS) sets this policy. In 2006, the Housing Work Group of the Adult Advisory Committee of the OMHSAS unveiled the *Plan for Promoting Housing and Recovery-Oriented Services*. The Housing Work Group offered the following philosophy:

> "Stable housing is an essential component of mental health recovery. People with serious mental illness and co-occurring disorders must have access to a comprehensive array of permanent, affordable, barrier free housing options as well as the supports necessary for them to obtain and maintain the housing of their choice."

Correctional Institution Discharge

The Commonwealth of Pennsylvania has a formal policy that no individual may be discharged from a State Correctional Institution without an approved Home Plan. It requires the continuity of care planners in each institution make every effort to assure a viable home plan and follow-up services for all who will be released. In order to expedite re-entry, the PA Department of Corrections (DOC) issued a policy statement on Inmate Reentry and Transition on January 5, 2006. This policy includes providing each inmate being released from a State Correctional Institution with written information on housing, a photo ID, and other personal documents. Regional efforts which bring life to the guiding vision and policy of the Dept. of Corrections include:

> **SPORE** (Special Program for Offenders in Rehabilitation and Education): Identifies persons with a serious mental illness involved in the criminal justice system; provides advocacy, accountability, and assistance thereby leading the person to a greater degree of health, responsibility, proficiency, and quality of life.
>
> **MISA** (Mental Illness/Substance Abuse): Inmates of Lehigh County Prison with an identified psychiatric disorder are assessed for secondary drug and/or alcohol abuse issues as part of their initial evaluation. Treatment services are provided and wrap around to community-based providers. Recovery tools are provided that may help inmates learn to stay clean and sober and housed upon discharge.

6. Justification of Use of HOME funds for TBRA

According to the CHAS 2000 data presented in the Housing Needs section, the City of Allentown has a high number (51.5%) of cost-burdened rental households. Additionally, the waiting list for Section 8/Housing Choice Vouchers from the Allentown Housing Authority is currently closed, and will be reopened when the waiting list is one year or less. These factors indicate an unmet demand for housing assistance among low-income renters.

Housing Opportunities for People with AIDS (HOPWA)

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.

2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

6. The Plan includes the certifications relevant to the HOPWA Program.

Based on the number of AIDS cases in Lehigh, Northampton, and Carbon Counties, the Fiscal Year 2010 Appropriations Act designated the City of Allentown eligible to administer $287,155 in Housing Opportunities for People with AIDS (HOPWA) funding. An agreement will be entered with the Commonwealth of Pennsylvania, Department of Public Health to administer these funds on behalf of the City.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

NOT APPLICABLE.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

FY2010 ANNUAL PLAN

City of Allentown, Pennsylvania

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted May 15, 2010	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	☒ Construction	☐ Construction
		☐ Non Construction	☐ Non Construction
Applicant Information			
City of Allentown		B-10-MC0014	
435 Hamilton Street		Organizational DUNS: 068569656	
		Organizational Unit:	
Allentown	Pennsylvania	Department of Community & Economic	
18101-1603	USA	Development	
Employer Identification Number (EIN): 23-6003116			
		Project start date: 7/1/10	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: City of Allentown			
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s): City of Allentown	
CDBG Grant Amount $3,478,529	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income:		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) $3,478,529			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s) City of Allentown	
HOME Grant Amount $1,276,366	$Additional HUD Grant(s) Leveraged	Describe	
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$Locally Leveraged Funds		$Grantee Funds Leveraged	

$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s): $1,276,366	

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Area Affected by HOPWA Project(s): City of Allentown	
HOPWA Grant Amount: $287,155	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged	Additional State Funds Leveraged	
Locally Leveraged Funds	Grantee Funds Leveraged	
Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s): $287,155		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles	Description of Areas Affected by ESG Project(s) City of Allentown	
ESG Grant Amount: $121,528	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged	Additional State Funds Leveraged	
Locally Leveraged Funds	Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) $121,528		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Heidi Baer		
Department of Community & Economic Development		
baer@allentowncity.org	TEL: (610) 437-7761	Fax: (610) 439-5947
Signature of Authorized Representative: MAYOR Ed Pawlowski		Date Signed 5/12/2010

First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

A. Purpose of Annual Plan

The City of Allentown has prepared the Year 1 Action Plan as required under 24 CFR 91.220. The Action Plan for FY2010 identifies the activities to be funded with the City's Community Development Block Grant (CDBG) ($3,478,529), Home Investment Partnerships (HOME) ($1,276,366), and Emergency Shelter Grant (ESG) ($121,258) funds that it will receive during the program year. These CDBG and HOME figures include reprogrammed funds from previous years and anticipated program income.

B. Citizen Participation

The City will make copies of the draft CP available for public review and comment for 30 days. The CP will also be posted on the City's website, *www.allentownpa.gov*. The draft CP will be available at the following locations, in accordance with Allentown's Citizen Participation Plan:

- Department of Community and Economic Development
  435 Hamilton Street
  Allentown, PA 18101

- The Allentown Public Library
  1210 Hamilton Street
  Allentown, PA 18102

- The Lehigh Valley Center for Independent Living
  435 Allentown Drive
  Allentown, PA 18109

To further develop input, Allentown conducted two public hearings to solicit input into the preparation of the Five-Year Strategic Plan and the Action Plan. In addition to public advertisements, invitations were extended to stakeholders and focus groups during interview sessions, and posted online to make to process accessible to citizens. The meetings were also advertised in *The Morning Call.*

The City conducted two Public Needs Hearings on January 14, 2010; one was held at 10:00 am and one was held at 6:00 pm at the Council Chambers, City Hall, 435 Hamilton Street, Allentown, PA. The hearings were scheduled in accordance with the City's Citizen Participation Plan. A public notice for the hearing was published in *The Morning Call*, a copy of which is included in Additional Information – Appendix C. Notices also were posted in community buildings throughout the city, including the Allentown City Hall and Allentown Housing Authority sites as well as on the City's website, *www.allentownpa.gov*.

The City has an open-ended policy of allowing for citizen input because its Consolidated Plan is contingent on citizen input. This input process also includes meetings with local community groups, particularly those which represent minority and disabled persons, such as Lehigh County Conference of Churches and the Lehigh Valley Center for Independent Living. The City also works with Allentown Housing Authority, as well as private housing advocacy groups, to encourage the participation of the public housing residents. The Department of Community and Economic Development produces and makes available a Consolidated Grants Program Application Package for potential applicants.

C. Priorities

The City of Allentown is committed to allocating funds that serve the needs of the lowest income and most disadvantaged residents. Households with incomes less than 50% of the area median income, particularly those with extremely low incomes (less than 30% of area median income), are particular priorities. The City has also identified special needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low income families, the homeless and persons threatened with homelessness, the elderly, and persons with disabilities. The following needs address these priorities:

- Affordable and quality rental housing and homeownership opportunities;
- Investment in community development activities, parks, and infrastructure in lower income and deteriorating neighborhoods and in facilities that serve lower income populations; and
- Increased economic opportunities through improved physical and utility infrastructure, as well as job-creation incentives for businesses.

By focusing on these needs, Allentown seeks to address community concerns such as:

- The provision of decent, safe, and affordable housing;
- The preservation and improvement of the quality of life experienced in Allentown's neighborhoods, and the promotion of civic and neighborhood pride as well as respect for one's neighbors;
- The improvement of the availability and accessibility of schools, churches, parks, recreational and educational programs and facilities, and

community centers for use as neighborhood resources and places for people to gather and recreate;
- The improvement of the standard of living of City residents; and
- The improvement and creation of job opportunities.

The CP requires Allentown to specifically address needs and proposed strategies in the following three areas: housing, homelessness, and community development.

Priority Housing Needs

- *Creation of more decent, safe, and affordable housing for households below 80% of the area median income:* From 1990 to 2000, U.S. Census figures indicate that the percentage of occupied housing units decreased significantly from 93.7% to 91.5%. Recent estimates show the percentage of occupied housing in Allentown rising to 91.9% by 2008. Despite this rise, housing remains unattainable for a growing percentage of the City's residents. An increase in population, coupled with the economic recession and speculators purchasing properties downtown, have resulted in housing that is unaffordable for LMI households.

- *Maintain and improve the condition of the existing housing stock, particularly in the Focus Area, to meet or exceed current codes:* This strategy includes reducing overcrowding in housing units as defined in the City's Property Maintenance Code, in addition to physical improvements for properties. The deteriorated condition of some existing housing units can be attributed to speculators sitting on land, not making substantial improvements, and waiting for developers or the City to make substantial offers on these properties.

- *Creation of new affordable homeownership opportunities within the existing housing stock for LMI households:* Affordability is defined as spending no more than 35% of household income on housing related costs. This strategy involves a three-part approach focusing on: the acquisition of vacant or deteriorated properties for rehabilitation by first-time homebuyers; provision of housing rehabilitation loans; and the development of programs and incentives that encourage homeownership, particularly in the Focus Area.

- *Increase the knowledge and skills necessary for residents to own and maintain their own home:* This strategy involves support for counseling and home-buying guidance for individuals and families, a need made especially imperative in the wake of the national foreclosure crisis. Efforts should be directed towards the City's Focus Area, where homeownership rates are low.

Homeless Needs and Strategies

The priorities for ending homelessness are based on the recognition that homelessness results from more than simply a lack of affordable housing, although providing housing is the ultimate objective. In June 2007, the City of Allentown officially completed its **Plan to End Chronic Homelessness by 2017**. One recommendation of the plan to end homelessness was the creation of the Allentown Commission to End Chronic Homelessness. The Commission is now working to coordinate and support the efforts of all nearby governments, law enforcement and other public safety officials, hospitals, and other public welfare agencies and safety net providers. The plan envisions a system in which public and private agencies

work together as a consortium to procure and manage housing, provide central intake services, and deliver support services to clients through a coordinated case management system.

Priority Homeless Needs

The Allentown/Northeast PA Regional Homeless Advisory Board (RHAB) Continuum of Care has identified the following strategies for addressing homeless needs in Allentown and throughout its service area. The following goal statements represent priority objectives for the homeless population in Allentown and Northeast PA developed by the Continuum of Care for the 12 months from 2009 to 2010:

- The HUD objective of at least 65% of homeless persons moving from transitional to permanent housing has been exceeded by 15% and will be maintained at 80%;
- The HUD objective of increasing to at least 77% the homeless persons staying in permanent housing over six months has been exceeded by six percent and will be maintained at 83%;
- The HUD objective of increasing the percentage of homeless persons employed at exit from 20% to 22% has been exceed by 13% and will be maintained at 35%;
- Decrease the number of homeless households with children through by increasing transitional housing beds; and
- Create new permanent housing beds for chronically homeless persons.

Community Development Needs and Strategies

Based upon outreach efforts, the following community development needs were determined to have a high priority and will be the emphasis of the CDBG funding that is not directed towards housing rehabilitation:

- *Revitalizing Allentown' economy* through small business loans, vocational/educational training of City residents, and promotion of new activities in the downtown;
- *Upgrading infrastructure in downtown Allentown* – rehabilitation of public infrastructure, including streets, sidewalks, parks, and facilities, to attract businesses and residents back into the community; and
- *Improve Neighborhoods* – by rehabilitating the existing housing stock and creating homeownership and rental housing opportunities through new construction on vacant and underutilized sites.

D. Resources

Federal Resources

The national Community Development Block Grant (CDBG) and HOME Investment Partnership Program continue to be principal revenue sources for the City to address the needs of its low to moderate income residents. The City also receives Emergency Shelter Grant (ESG) funds.

Allentown will have $3,478,529 in CDBG program funds, $1,276,366 in HOME funds, and $121,258 in Emergency Shelter Grant funds, which includes all reprogrammed CDBG dollars and anticipated CDBG and HOME program income. The City anticipates

that 89% of its CDBG resources this year, other than those allocated for administration/planning, will be spent to benefit low and moderate income residents.

It is estimated that approximately $4,641,933 in federal resources will be available to provide services in Allentown through social service agencies.

E. Housing & Community Development Activities

The Fiscal Year 2010 Annual Plan for the City of Allentown includes $3,478,529 in FY2010 CDBG funds, $1,276,366 in FY2010 HOME funds, and $121,528 in ESG funds. The 2010 Annual Plan provides federal funds for the following activities:

FY2010 Planned Expenditures - CDBG, HOME, & ESG

CDBG Program Funds	
CDBG Projects	**Funding Amount**
Acquisition	$265,000
Rehabilitation (Focus Area)	$506,082
Hazard Elimination Program	$100,000
Program Delivery (incl. Salaries to be Apportioned	$854,366
Allentown YMCA & YWCA	$15,000
Lehigh Valley Center for Independent Living	$15,000
Literacy Center	$15,000
Lehigh County Conference of Churches - Daybreak	$15,000
Grace Montessori School	$15,000
The Baum School of Art	$5,625
Communities in Schools	$10,000
CACLV - Community Action Financial Services	$15,000
Neighborhood Housing Services of the Lehigh Valley	$15,000
Boys and Girls Club of Allentown	$15,000
St. Luke's Neighborhood Center	$15,000
Mosser Village Family Center	$15,000
Community Bike Works	$15,000
Embrace Your Dreams	$8,285
Family Answers - Ways to Work	$15,000
Allentown Public Library	$9,000
Lehigh Carbon Community College	$9,894
Syrian Arab-American Charity Association	$15,000
Program for Women and Families	$15,000
AEDC - Securing Industrial/Commercial Properties	$13,500
AEDC - Economic Development Planning	$120,000
Workforce Development - Allentown Rescue Mission	$40,000
Alliance Summer Recreation Program	$5,500
Turning Point of the Lehigh Valley	$12,000
Residential Façade Grants (Focus Area)	$175,000
Voluntary Relocation	$5,000
Old Allentown Preservation Association	$35,000
Neighborhood Housing Services - CPP Program	$150,000
Redevelopment Authority of the City of Allentown	$297,777
Community Action Development Corp. of the Lehigh Valley	$32,500
Fair Housing	$20,000
Community Development Planning	$10,000
Economic Development	$234,000
Administration	$350,000
TOTAL	$3,478,529

HOME & ESG Program Funds	
HOME Projects	**Funding Amount**
SFL Rehabilitation (Focus Area)	$273,918
Housing Association & Development Corp. - CHDO Activity	$119,250
Cumberland Gardens Rehabilitation	$250,000
Housing Association & Development Corp. - CHDO Operating	$48,371
Alliance for Building Communities - CHDO Activity	$39,750
Alliance for Building Communities - CHDO Operating	$5,000
Housing Development Corporation of Lancaster County	$433,333
Administration	$106,744
TOTAL	$1,276,366
ESG Projects	
CACLV - Sixth Street Shelter	$29,000
Allentown Rescue Mission	$29,000
Salvation Army - Allentown, PA Corps	$29,000
Lehigh County Conference of Churches - Pathways	$29,000
Administration	$5,258
TOTAL	$121,258

F. Evaluation of Past Performance

The City of Allentown prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for FY2008 (July 1, 2008 to June 30, 2009). This CAPER was the fourth of the prior five-year period and reported the FY2008 accomplishments of Allentown's CDBG, HOME, and ESG Programs. Allentown is currently in the second half of FY2009, and its Annual Action Plan developed for this year is outlined below.

During FY2009, the City of Allentown received $2,718,699 in CDBG funds (and an additional $180,000 in program income), $958,510 in HOME funds (and an additional $140,000 in program income), and $121,670 in ESG funds. Expenditures were more than the grant funds received, since prior year money was still available for expenditure. The City has consistently met the timeliness goals set by HUD at 1.5 times the City's allocation. This goal is expected to be met in 2010.

The CDBG funds were spent on a variety of activities in the following eligible categories:

- Public Services $324,449
- Public Facilities $339,282
- Property Acquisition $257,947
- Code Enforcement $178,436
- Demolition $42,065
- Relocation $84,077
- Direct Homeownership Assistance $67,097
- Disposition $113,013
- Housing Rehabilitation $1,023,010
- Commercial Façade Improvements $39,379
- Micro-enterprise Assistance $23,409
- Planning $131,069
- Administration $418,426

Total $3,041,659

The HOME grant of $958,510 was expended on the following eligible activities:

• Housing Rehabilitation		$494,582
• CHDO Set-Aside		$82,986
• Administration		147,758
	Total	**$725,326**

The ESG grant of $121,670 was expended on the following eligible activities:

• Allentown Rescue Mission		$29,000
• The Salvation Army – Allentown, PA Corps		$29,000
• CACLV – Sixth Street Shelter		$29,000
• Lehigh Co. Conference of Churches – Daybreak		$29,000
• Administration		$5,670
	Total	**$121,670**

In FY2009, all CDBG funds expended for activities met one of the national objectives as defined under the CDBG regulations. In FY2009, CDBG-funded activity expenditures totaled $2,718,533, with 100% benefiting low and moderate income persons.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

1. Description of the Geographic Area

The following narrative describes the characteristics of the areas in Allentown where a majority of low and moderate income persons reside. Because 70% of the City's CDBG funds must benefit low and moderate income persons, a significant portion of the City's CDBG funds may be spent in these areas. However, the City is also committed to investing CDBG resources in other non-impacted areas of Allentown while continuing to benefit low and moderate income persons.

The City of Allentown is more racially diverse than both Lehigh County and the State of Pennsylvania, and has experienced a dramatic shift in its racial and ethnic composition since 1990. Over the last 18 years, the overall population grew by 9,120 persons (8.7%), while the minority population increased by 25,656 (175.5%). During this time period, the percent of Whites decreased from 86.2% to 64.8% of the population, while Blacks (5.0% to 12.4%), Other Races (7.3% to 17.5%), and persons of Hispanic origin (11.7% to 37.4%) all significantly increased as a percentage of total population.

Between 1990 and 2008, the racial minority share of Allentown's population has increased by 25,656 individuals (a 176.5% increase), rising from 14,533 (13.8% of the total population) in 1990 to 40,189 (35.2%) in 2008. A majority of this increase was in the number of persons who describe themselves as "Some Other Race" (12,269 individuals, comprising 47.8% of the increase) and Blacks (8908 individuals, comprising 34.7% of the increase). Details appear in the following table.

Persons of Hispanic origin may give their race as White, Black, or another race. The Hispanic population in Allentown grew the most dramatically between 1990 and 2008. In 1990, there were 12,274 Hispanics in Allentown, representing 11.7% of the total population; by 2008, there were 42,750 persons of Hispanic origin, accounting for 37.4% of the population.

Population by Race and Hispanic Origin, 1990-2008

		Persons of One Race													
	Total	White		Black		American Indian/Alaska Native		Asian/Pacific Islander		Other		Persons of Two or More Races*		Persons of Hispanic Origin	
Location	Population	#	%	#	%	#	%	#	%	#	%	#	%	#	%
1990															
Pennsylvania	11,881,643	10,520,201	88.5%	1,089,795	9.2%	14,733	0.1%	137,438	1.2%	119,476	1.0%	---	---	232,262	2.0%
Lehigh County	291,130	271,674	93.3%	6,776	2.3%	320	0.1%	3,661	1.3%	8,699	3.0%	---	---	15,001	5.2%
Allentown	105,090	90,557	86.2%	5,230	5.0%	186	0.2%	1,414	1.3%	7,703	7.3%	---	---	12,274	11.7%
2000															
Pennsylvania	12,281,054	10,486,177	85.4%	1,211,669	9.9%	19,511	0.2%	220,352	1.8%	188,186	1.5%	155,159	1.3%	392,121	3.2%
Lehigh County	312,090	271,599	87.0%	10,449	3.3%	721	0.2%	6,971	2.2%	16,341	5.2%	6,009	1.9%	31,811	10.2%
Allentown	106,632	77,577	72.8%	7,790	7.3%	460	0.4%	2,753	2.6%	14,057	13.2%	3,995	3.7%	25,970	24.4%
2008															
Pennsylvania	12,448,279	10,428,104	83.8%	1,288,057	10.3%	17,573	0.1%	300,482	2.4%	229,347	1.8%	184,716	1.5%	595,128	4.8%
Lehigh County	339,989	281,416	82.8%	18,270	5.4%	630	0.2%	9,832	2.9%	23,997	7.1%	5,844	1.7%	54,514	16.0%
Allentown	114,210	74,021	64.8%	14,138	12.4%	283	0.2%	2,685	2.4%	19,972	17.5%	3,111	2.7%	42,750	37.4%

* Persons of two or more races were not documented in the 1990 Census

Source: U.S. Census 1990, SF1 (P001,P006,P008); Census 2000, SF3 (P1,P6,P7); 2008 American Community Survey 1-Year Estimates (B01003,B02001,B03002)

Concentrations of Minority and Hispanic Persons

The following table presents population by race and Hispanic origin. The data is presented by census tract for 106,632 residents in Allentown in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is at least 10 percentage points higher than in the City overall.

Population by Race and Hispanic Origin by Census Tract, 2000

	Total Population	White	%	Black	%	Asian/ Pacific Islander	%	Hispanic*	%
Allentown Total	**106,632**	**77,577**	**72.8%**	**7,790**	**7.3%**	**2,753**	**2.6%**	**25,970**	**24.4%**
Tract 0001	7,412	5,868	79.2%	334	4.5%	307	4.1%	935	12.6%
Tract 0002	589	546	92.7%	37	6.3%	0	0.0%	77	13.1%
Tract 0003	6,867	4,605	67.1%	602	8.8%	144	2.1%	2,375	34.6%
Tract 0004	3,412	2,224	65.2%	134	3.9%	60	1.8%	1,099	32.2%
Tract 0005	2,271	1,019	44.9%	336	14.8%	18	0.8%	1,415	62.3%
Tract 0006	5,766	4,060	70.4%	362	6.3%	140	2.4%	1,569	27.2%
Tract 0007	3,449	1,954	56.7%	426	12.4%	69	2.0%	1,384	40.1%
Tract 0008	3,615	1,787	49.4%	221	6.1%	119	3.3%	1,846	51.1%
Tract 0009	1,697	645	38.0%	247	14.6%	44	2.6%	1,014	59.8%
Tract 0010	2,777	1,473	53.0%	349	12.6%	7	0.3%	1,570	56.5%
Tract 0011	793	474	59.8%	84	10.6%	0	0.0%	384	48.4%
Tract 0012	2,206	1,185	53.7%	390	17.7%	124	5.6%	943	42.7%
Tract 0013	2,143	1,257	58.7%	334	15.6%	101	4.7%	761	35.5%
Tract 0014.01	6,398	5,237	81.9%	408	6.4%	189	3.0%	971	15.2%
Tract 0014.02	1,957	1,759	89.9%	53	2.7%	48	2.5%	148	7.6%
Tract 0015.01	6,033	4,208	69.7%	333	5.5%	208	3.4%	1,706	28.3%
Tract 0015.02	6,042	4,959	82.1%	390	6.5%	204	3.4%	530	8.8%
Tract 0016	3,448	2,129	61.7%	439	12.7%	26	0.8%	1,218	35.3%
Tract 0017	4,006	2,652	66.2%	365	9.1%	113	2.8%	1,324	33.1%
Tract 0018	4,043	2,459	60.8%	576	14.2%	41	1.0%	1,507	37.3%
Tract 0019	4,001	3,363	84.1%	190	4.7%	52	1.3%	538	13.4%
Tract 0020	4,479	3,107	69.4%	467	10.4%	69	1.5%	1,133	25.3%
Tract 0021	6,075	4,682	77.1%	454	7.5%	196	3.2%	976	16.1%
Tract 0022.01	4,410	4,156	94.2%	71	1.6%	0	0.0%	210	4.8%
Tract 0022.02	4,017	3,691	91.9%	46	1.1%	113	2.8%	184	4.6%
Tract 0023.01	5,686	5,272	92.7%	73	1.3%	317	5.6%	19	0.3%
Tract 0023.02	3,040	2,806	92.3%	69	2.3%	44	1.4%	134	4.4%

Source: Census 2000, SF3 (P6,P7)

In the City of Allentown, minority persons comprised 35.2% of the population. More specifically: Blacks comprised 7.3% of the population (17.3% threshold); Asians comprised 2.6% (12.6% threshold); and persons of Hispanic origin comprised 24.4% (34.4% threshold). In Allentown, there was one census tract that met the criteria for areas of racial concentration. It includes:

- Census Tract 12

In addition, persons of Hispanic origin represented 24.4% of the population in the City of Allentown. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 34.4% or higher. There were 11 census tracts in Allentown which fit this criterion. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9

- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18

Low and Moderate Income Areas

The following table presents information regarding low and moderate income (LMI) persons in Allentown. LMI persons, as determined by HUD, have incomes at or below 80% of the median family income (MFI). In its 2009 estimates, HUD determined that there were 60,370 LMI persons in Allentown, equivalent to 59.4% of the population for whom this rate is determined. 2008 American Community Survey reported that the 2008 MFI in Allentown was $44,475.

HUD defines an LMI census tract as one in which 51% or more of the population have incomes of 80% or less of MFI. According to these criteria, 23 of the City's 27 census tracts, and 56 of the 86 census block groups, qualify as LMI areas. All block groups representing qualifying LMI areas are detailed in the following chart.

Low & Moderate Income Persons by Census Tract, 2009

Census Tract	Block Group	% LMI Persons
City Total		57.5%
0001	1	25.2%
	2	48.4%
	3	65.6%
	4	54.8%
	5	59.4%
	6	59.2%
	7	43.2%
0002	1	54.0%
0003	1	67.4%
	2	46.6%
	3	83.6%
	4	62.1%
	5	60.2%
0004	1	67.6%
	2	75.9%
0005	1	74.0%
	2	83.5%
0006	1	65.6%
	2	48.5%
	3	28.3%
	4	63.8%
0007	1	81.4%
	2	67.7%
	3	78.7%
0008	1	65.1%
	2	83.8%
	3	83.4%
	4	81.0%
0009	1	78.7%
0010	1	82.1%
	2	79.2%
0011	1	87.0%
0012	1	70.0%
0013	1	83.0%
0014.01	1	65.2%
	2	54.6%
	3	49.3%
	4	44.8%
	5	39.9%
0014.02	1	28.2%
	2	48.7%
0015.01	1	53.6%
	2	66.1%
	3	65.9%

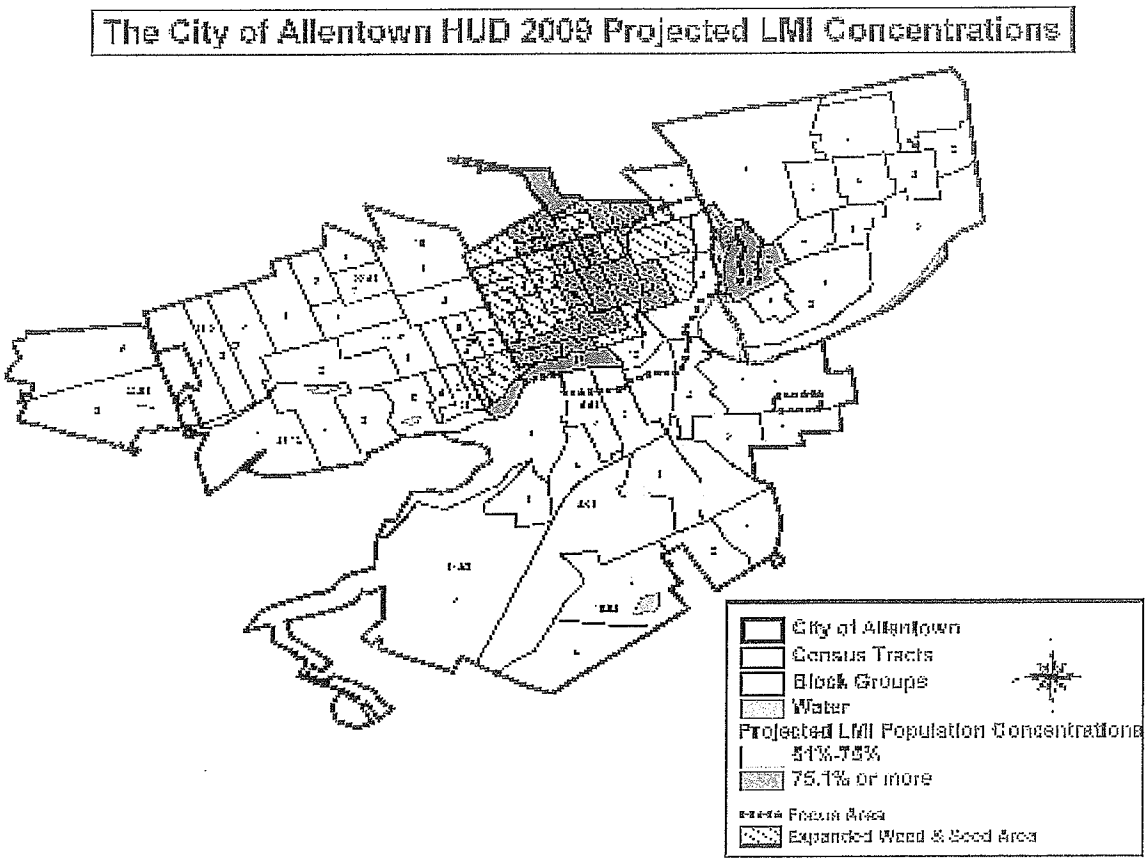
Census Tract	Block Group	% LMI Persons
City Total		57.5%
0015.02	1	33.0%
	2	37.5%
	3	54.6%
	4	56.1%
0016	1	81.5%
	2	89.7%
	3	52.7%
	4	65.2%
0017	1	61.5%
	2	65.5%
	3	70.3%
0018	1	68.9%
	2	81.3%
	3	62.3%
	4	67.1%
0019	1	46.7%
	2	76.5%
0020	1	64.9%
	2	71.5%
	3	67.4%
	4	57.8%
	5	59.9%
0021	1	47.3%
	2	70.0%
	3	45.4%
	4	35.6%
	5	66.7%
0022.01	1	35.4%
	2	46.5%
	3	40.7%
	5	34.2%
0022.02	1	52.1%
	2	60.9%
0023.01	1	30.3%
	2	14.1%
	3	23.3%
	4	20.0%
	5	26.0%
	6	44.5%
0023.02	1	29.1%
	2	32.8%
	3	39.0%

Source: HUD 2000 LMI Estimates

Concentrations of LMI Persons, Minority Persons and Hispanics

There were 23 census tracts identified as having at least one LMI block group, with 16 of those tracts having all block groups as LMI areas. Of the 23 census tracts, all 11 were noted to be areas of minority/Hispanic concentration. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9
- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18



2. Basis for Allocating Investments

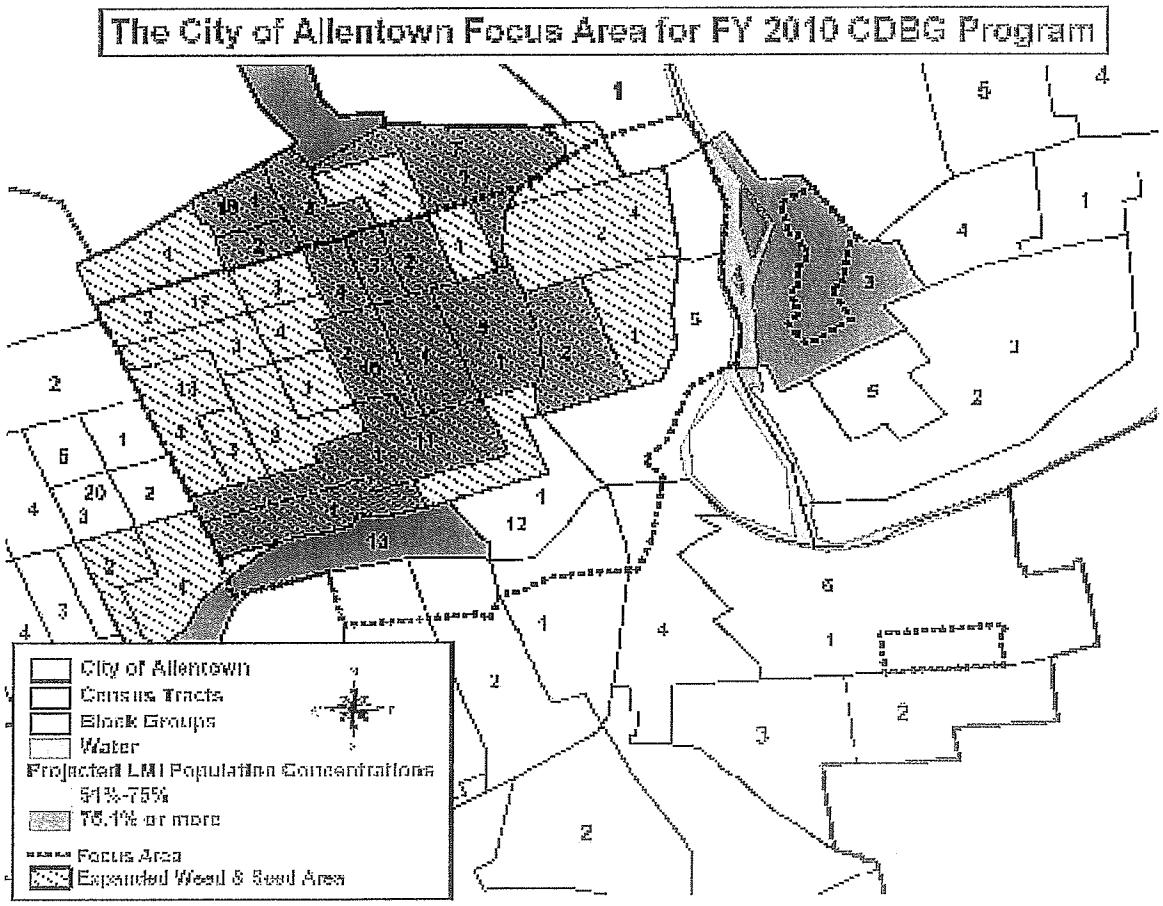
Federal CDBG funds are intended to provide low and moderate income households with viable communities, including decent housing, a suitable living environment and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects in the City of Allentown is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG program

- Meeting the needs of LMI residents
- Focusing on low and moderate income areas or neighborhoods
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact
- The ability to demonstrate measurable progress and success

Much of the City's funds are invested in the CDBG focus area in downtown Allentown. The following map describes the distribution of the areas in Allentown with an LMI majority and the expanded Focus Area for federal funds. Because 70% of the City's CDBG funds must benefit low and moderate income persons, a significant portion of the City's CDBG funds will be spent in these areas. These are concentrated in downtown Allentown, and are located primarily in census tracts 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 14.01, 16, 17, 18, and 21. In particular, these census tracts contain the expanded Focus Area, which includes the Focus Area from the previous Consolidated Plan, as well as the proposed Weed & Seed Program area expansion, which are targeted for receiving CDBG and HOME funds.



3. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. When feasible, the City of Allentown partners with other public agencies and nonprofit organizations to leverage resources and

maximize outcomes involving housing and community development activities. In addition, several other obstacles to meeting underserved needs include:

- *Increased need for affordable housing and supportive services resulting from economic downturn* – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn has exacerbated these issues and concerns; and
- *Increased foreclosures & unemployment* – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate, the associated problem of poor credit, and rising unemployment.

4. Funds Expected to be Available

Currently, the City of Allentown receives CDBG, HOME, and ESG funds from HUD. These funding sources will be available to help support new affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities. The City's annual allocations from the entitlement grants are as follows:

CDBG: $3,478,529
HOME: $1,276,366
ESG: $121,258

These figures include reprogrammed CDBG funds and anticipated CDBG and HOME program income.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. Lead Agency

The lead agency for the Consolidated Plan is the City of Allentown's Department of Community and Economic Development, which also administers the CDBG, HOME, and ESG programs. Other participating City agencies include the Bureau of Building Standards and Safety, the Bureau of Planning and Zoning and the Department of Public Works. In addition, the Allentown Housing Authority (AHA) will play a large role in providing and managing housing programs covered by this plan. Coordination with various non-profit organizations, such as Community Action Committee of the Lehigh Valley, Lehigh County Conference of Churches, Lehigh Valley Center for Independent Living, and the Salvation Army, will also be important.

2. Significant Aspects of the Process

In November 2009, the City engaged the services of Mullin & Lonergan Associates, Inc. to serve as consultant to the project. A project schedule was developed with the goal of submitting the adopted CP to HUD on or before May 15, 2010.

The City made the decision to encourage a high level of public communication and agency consultation in an effort to demonstrate its commitment to identifying priority needs and engaging the participation of citizens, public agencies, and nonprofit organizations in a positive and collaborative manner. A list of stakeholders and affordable housing providers was developed and included public agencies and private nonprofit organizations whose missions included the provision of affordable housing and human services to LMI households and persons. These stakeholders were invited to participate in completing specific provider-type surveys, as well as more general community needs surveys, held for the purpose of developing the CP.

The CP was developed using reliable data from sources such as the U.S. Census Bureau, HUD's State of the Cities Data System (CHAS data tables), the National Low Income Housing Coalition, the local real estate multi-list service database, municipal departments, and several planning documents produced by or on behalf of Allentown. These include the City's FY2006-10 Consolidated Plan and FY2010 Action Plan, recent CAPER reports, and Allentown 2020: The City of Allentown Comprehensive Plan, among other items.

Additionally, public and private agencies which were identified as stakeholders in the process were asked to complete written questionnaires to provide data on special needs populations such as the elderly, youth, persons with HIV/AIDS, public housing residents, persons with disabilities, and the homeless. A community-wide, online survey was also conducted to get resident input. Copies of the written questionnaires sent to the various entities are included in Additional Information — Appendix C.

Based on the public hearings and stakeholder questionnaires, a set of priorities was established by the City for the next five years.

The required Public Needs Hearing was held on January 14, 2010 at the Council Chambers, City Hall, 435 Hamilton Street, Allentown, PA. Additionally, another Public Needs Hearing was held on April 27, 2010 at the same location. A number of concerns and issues were voiced by the community; a summary of these comments is included in the Citizen Participation section. Minutes of the hearing are also kept on file in the Department of Community and Economic Development.

A draft of the Consolidated Plan for 2010-2014 and the Annual Plan for FY2010 was placed on public display for 30 days beginning March 29, 2010 and ending April 28, 2010. City Council adopted the 5-Year Plan and Annual Action Plan at its regularly scheduled meeting on May 5, 2010.

3. Actions to Enhance Coordination

The City of Allentown has established a good working relationship with government agencies, housing development organizations, shelter providers, social service agencies, financial institutions, and community groups. City staff and elected officials attend many meetings to keep abreast of emerging issues in the community

and provide input into the development of programs to address these concerns. The City is committed to continuing this effort in the future. In addition, the City will attempt to develop relationships with those agencies that are not part of the human service network and encourage them to coordinate their services with the City and other providers.

Various public agencies, housing groups, and private organizations submit input throughout the year that is part of the CP development process. These organizations include, but are not limited to:

Allentown Department of Community and Economic Development
Allentown Economic Development Corporation
Allentown Housing Authority
Allentown Rescue Mission
Allentown City School District
Allentown YMCA & YWCA
Boy Scouts of America, Minsi Trails Council
Boys/Girls Club of Allentown
Community Action Committee of the Lehigh Valley - Sixth Street Shelter
Community Music School
Congregations United for Neighborhood Action
Embrace Your Dreams
Habitat For Humanity - Lehigh Valley
Hispanic Chamber of Commerce
Housing Association & Development Corporation
Lehigh Carbon Community College
Lehigh County Conference of Churches
Lehigh County Department of Human Services
Lehigh Valley Assertive Community Treatment
Lehigh Valley Center for Independent Living
Neighborhood Housing Services of the Lehigh Valley, Inc.
Old Town Neighborhood Watch
Old Allentown Preservation Association
Pennrose Properties
Redevelopment Authority of the City of Allentown
Salvation Army
Syrian Arab American Charity Association
Turning Point of The Lehigh Valley
Valley Housing Development Corporation
Valley Youth House, Inc.
West Park Civic Association
West Walnut Neighborhood Association
West Watch Neighborhood Group

Participants in City and AHA housing programs will also be encouraged to participate in the Home Ownership Counseling Program, which will prepare them for buying and owning a home. In addition, the graduates of the program will be encouraged to participate in the homeownership programs sponsored by the Housing Association and Development Corporation (HADC), Habitat for Humanity of the Lehigh Valley, and Alliance for Building Communities (ABC).

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

1. Summary of Citizen Participation Process

The City of Allentown has followed the same procedures in advertising the amount of assistance expected to be received and the range of activities to be undertaken during the fiscal year, including the estimated benefits for low and moderate income populations.

The City will make copies of the draft CP available for public review and comment for 30 days. The CP will also be posted on the City's website, *www.allentownpa.gov*. The draft CP will be available at the following locations, in accordance with Allentown's Citizen Participation Plan:

- Department of Community and Economic Development
  435 Hamilton Street
  Allentown, PA 18101

- The Allentown Public Library
  1210 Hamilton Street
  Allentown, PA 18102

- The Lehigh Valley Center for Independent Living
  435 Allentown Drive
  Allentown, PA 18109

The City conducted two Public Needs Hearings on January 14, 2010; one was held at 10:00 am and one was held at 6:00 pm at the Council Chambers, City Hall, 435 Hamilton Street, Allentown, PA. The hearings were scheduled in accordance with the City's Citizen Participation Plan. A public notice for the hearing was published in *The Morning Call*, a copy of which is included in Additional Information – Appendix C. Notices also were posted in community buildings throughout the city, including the Allentown City Hall and Allentown Housing Authority sites as well as on the City's website, *www.allentownpa.gov*.

2. Summary of Citizen Comments

The City did not received public comments at either the January 14, 2010 or April 27, 2010 Public Needs Hearings. A summary of these comments is included in Additional Information – Appendix C.

3. Summary of Efforts Made to Broaden Public Participation

The City has an open-ended policy of allowing for citizen input because its Consolidated Plan is contingent on citizen input. This input process also includes meetings with local community groups, particularly those which represent minority and disabled persons, such as Lehigh County Conference of Churches and the Lehigh Valley Center for Independent Living. The City also works with Allentown Housing Authority, as well as private housing advocacy groups, to encourage the participation of the public housing residents. The Department of Community and Economic Development produces and makes available a Consolidated Grants Program Application Package for potential applicants.

4. Explanation of Comments Not Accepted

During the mandated 30-day public review, the City received no comments and thus no responses were required per its citizen participation plan requirements.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

1. Institutional Structure

The City of Allentown's Department of Community and Economic Development will be responsible for the overall implementation of the five-year strategy. It will administer the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs populations, shelter and supportive counseling for the homeless, and social services for those threatened with homelessness. In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. When addressing the issues of public housing, the Department works in conjunction with Allentown Housing Authority (AHA). In addition, there are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown. These include:

- The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan;
- The Bureau of Building Standards and Safety is responsible for code enforcement, systematic inspections, owner occupied rehabilitation and for demolition of dilapidated buildings;
- The Bureau of Health is responsible for the childhood lead testing program
- The Redevelopment Authority of the City of Allentown;

The Allentown Economic Development Corporation; and
- The Allentown City School District also plays an important collaborating role.

Public housing in Allentown is administered by Allentown Housing Authority (AHA). AHA is responsible for all aspects of the Consolidated Plan dealing with public housing, and for administration of the City's Section 8/Housing Choice Voucher program. While its daily operations are independent of those of City government, AHA works closely with the Department of Community and Economic Development and other agencies to meet the City's low-income housing needs.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

1. Monitoring of Activities

The City of Allentown has established a staff committee which meets bi-monthly to ensure implementation of the Consolidated Plan; assess and evaluate programs, policies, and procedures; and make program adjustments, as necessary. This working group will pay particular attention to the proposed accomplishments presented in this document.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

1. Actions to Evaluate and Reduce Lead-Based Paint Hazards

Due to the age of the housing stock, particularly the stock available to LMI households, Allentown's Bureau of Health has been active in preventing lead poisoning for children for over 25 years. The Bureau seeks to identify children at risk of lead poisoning, assures medical treatment and case management for the children and their families, and assures that lead hazard reduction activities are conducted in premises where environmental investigations reveal excessive lead levels. The Health Bureau actively screens children for lead poisoning and provides outreach and presentations at family centers, safety carnivals, health fairs, and child care centers. The Bureau collaborates with area hospitals and family health centers to provide and promote lead screenings.

Combining efforts and expertise of the City's Bureau of Building Standards and Safety and Health Bureaus, the City's Lead Hazard Control (LHC) program will focus on units – both owner-occupied and rental units – where children under the age of six reside. Many of these children have been tested by the Health Bureau and have not been found to have dangerously high blood lead levels.

There are several possible explanations for the low incidence of childhood lead poisoning in Allentown. One possible reason is the aggressive housing rehabilitation program, conducted by the City's Bureau of Building Standards and Safety, which is funded through the CDBG Program. Over 5,000 homes have been inspected during the last 29 years. Also, the housing stock in the City is mostly brick, with few painted, wooden structures.

In addition to identifying children and families who may benefit from the LHC program, the Allentown Health Bureau incorporates numerous outreach and education strategies into its activities. Lead poisoning prevention education is offered to families with children under age six including minority and non-English speaking families. Additionally, lead poisoning prevention education is provided to pre-school, child care, and clinics.

Another major component of the LHC program is the training of contractors in Lead Safe Work Practices. In February 2004, 26 workers, representing eight contracting companies, were trained. More training will be offered in the future.

The program complements continuing activities of both the Bureaus of Health and Building Standards and Safety. The Health Bureau's Childhood Lead Poisoning Prevention Program identifies children who were at risk of lead poisoning, assures that medical treatment and case management were done, and that lead hazard reduction activities were conducted in premises where environmental investigations revealed excessive lead levels. This program began in January 1993; however, the City's Bureau of Health has had an active lead poisoning prevention program for approximately 25 years.

Administrative and code enforcement staff continued to take advantage of training opportunities. Also, staff worked to disseminate appropriate information to nonprofit organizations and contractors who will be impacted by these new regulations.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. Specific Priorities and Objectives

The City of Allentown will invest its entitlement funds to create new and preserve existing affordable housing for households below 80% of median income in the neighborhoods within its Focus Area. Towards this end, the City has established the following housing priorities and objectives:

- ***Priority Activity #1:*** To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code. The annual objectives are:

  - Inspect **300** properties and provide follow-up on prior years' inspections;
  - Continue aggressively enforcing overcrowding ordinances;
  - Encourage property owners, particularly LMI owners within the Focus Area, to apply for no-interest, self-forgiving loans;
  - Provide **35** self-forgiving housing rehabilitation loans to LMI homeowners residing within the Focus Area;
  - Provide **10** Hazard elimination loans to homeowners residing outside of the Focus Area; and
  - Provide housing rehabilitation self-forgiving loans to LMI homeowners residing outside the focus area, on an as needed/emergency basis.

- ***Priority Activity #2:*** To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs). The annual objectives are:

  - Acquire, in conjunction with the Redevelopment Authority of the City of Allentown (RACA), at least **5** vacant properties for use in homeownership programs;
  - Allocate acquired properties to nonprofits, including the Housing Association and Development Corporation and Alliance for Building Communities and Habitat for Humanity of the Lehigh Valley;
  - Assist **20** moderate income households in obtaining funds necessary for down payments and closing costs; and
  - Develop new programs to encourage potential homeowners to buy properties in the Focus Area.

- ***Priority Activity #3:*** To increase the knowledge and skills necessary for residents to own and maintain their own home. The annual objectives are:

  - Educate at least **60** families, particularly targeting LMI households, through the Home Ownership Counseling Program.

- ***Priority Activity #4:*** To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis. The annual objectives are:

  - Rehabilitate **10** units; and
  - Systematically inspect all rental units within the city through the Rental Unit Inspection Program, which is not funded with CDBG dollars.

- ***Priority Activity #5:*** To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing. The annual objectives are:

  - Provide supportive services such as counseling, case management, housing placement, and emergency rent assistance;
  - Provide **2** loans to LMI homeowners, specifically the elderly and disabled, for adaptive rehabilitation;
  - Aggressively seek additional funding sources for supportive housing for special needs populations;
  - Work closely with homeless service providers to meet the shelter and service needs of the homeless on a regional level; and
  - Assist regional service providers in connecting the homeless with permanent supportive housing solutions.

The City will concentrate its efforts on neighborhoods and districts within the Focus Area comprising the downtown area. By capitalizing on these ongoing activities, the City of Allentown can incorporate new affordable housing opportunities into privately and publicly funded revitalization initiatives.

2. Resources Expected to be Available

The City of Allentown has identified a wide range of resources that can be invested to support the City's affordable housing initiatives. A summary of these resources, focusing on housing, is included below.

- Community Development Block Grant – the City anticipates receiving approximately $3,478,529 in CDBG funds (including anticipated program income and reprogrammed funds);
- HOME Investment Partnership – the City anticipates receiving approximately $1,276,366 in HOME funds (including anticipated program income); and
- Emergency Shelter Grants – the City anticipates receiving approximately $121,258 in ESG funds

Many of these funds will be used to fund additional housing and rehabilitation activities. The City may apply for funds from some or all of the programs listed below, if appropriate:

Federal Programs

- Neighborhood Stabilization Program funds
- Low Income Housing Tax Credits
- Department of Justice Weed & Seed Program

State Resources

- PennHOMES
- Pennsylvania Housing Finance Agency
- State Low Income Housing Tax Credits

Lehigh County Resources

- Act 137 Affordable Housing Trust Fund

Private Resources

- Federal Home Loan Bank

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

1. Public Housing Activities

HUD has deemed the Allentown Housing Authority as a "High Performer" based on a rating analysis of twelve factors including vacancies, modernization, rent collection, unit turnaround, and condition of units. AHA currently owns and manages 1,292 conventional public housing units, primarily within 12 separate developments located throughout the City of Allentown. Almost all of the public housing units are occupied, with yearly turnover ranging from zero to 57 units among the 12 developments.

In addition, AHA owns and manages 107 units that were acquired and rehabilitated through the federal Section 8 Substantial Rehabilitation Program. Project-based vouchers are used to help pay off AHA debt. These units are also scattered throughout the City.

AHA also has plans during the FY2010-2014 period to convert 20 public housing units to the private housing market through first-time homeownership activities. AHA will continue to research ways to add public housing units to its inventory via acquisition and new construction/rehabilitation activities using Low Income Housing Tax Credit financing, among other sources of funds.

AHA reports that as of 2007, the majority of its housing stock is in good condition and meets all HUD standards and City housing codes. Only Cumberland Garden and several of the scattered site units are in need of major rehabilitation. This work will include reducing bedroom counts and creating accessible apartments where possible. The Housing Authority's housing stock is identified in the following table.

Allentown Public Housing Inventory

Development	Year of Initial Occupancy	# of Elderly Units	# of Family Units	Total Units	Occupancy Rate	Annual Turnover
Gross Towers	1967	147	0	147	98%	39
Cumberland Gardens	1971	16	200	216	97%	57
Walnut Manor	1972	150	0	150	98%	26
700 Building	1975	139	0	139	99%	19
Towers East	1975	129	0	129	100%	17
Little Lehigh	1975	0	76	76	99%	23
Central Park	1976	87	0	87	100%	4
Scattered Sites	1983-1986	0	79	79	96%	11
Overlook Park 1A	2007	0	80	80	100%	0
Overlook Park 1B	2007	0	79	79	100%	0
Overlook Park 2A	2008	0	60	60	100%	0
Overlook Park 2B	2009	0	50	50	100%	0
Total Units		**668**	**624**	**1,292**		**196**

Source: Allentown Housing Authority Survey, 2010

Over the last few years, the focus has been on making physical upgrades to all its family and elderly public housing developments through the annual Capital Fund grant (approximately $2 million annually). Ongoing repairs and modernization activities include kitchen and bathroom modernizations, new HVAC and water improvements, new sidewalks, curbs, and roofing. As a result of recent receipt of additional funds through the federal Stimulus Bill, additional pressing repairs will be possible. Plans are to request funding for elderly services as well as new housing construction funding from the federal government in the future.

The major challenge faced by AHA is the age of the majority of its buildings. As seen in the previous table, most (73.1%) of the housing structures were built in the 1960's and 1970's, and the heating systems, distribution systems, and exterior brickwork have suffered. A major rehabilitation will take place soon at the Cumberland Gardens development. Several needs have been identified by AHA and public housing residents. Safety issues have begun to be addressed by the installation of overhead surveillance cameras at three building sites. City police have been cooperative in their understanding of the increased problems experienced by public housing residents. Another need is more off-street parking in several of the developments, as well as generally reduced density within the public housing neighborhoods.

Resident Participation

Five of the seven public housing developments currently have a resident council. The resident councils provide input and are primarily involved in planning for, and feedback on, renovation/modernization needs of the developments. The resident councils attend regular meetings and take part in the planning processes for both the 5 year and annual Public Housing Authority (PHA) plans that are submitted to HUD.

The AHA recognizes the inherent difficulty in keeping the resident councils engaged. It plans to seek involvement and support of the councils by scheduling regular meetings with the AHA Executive Director.

2. Troubled Status

NOT APPLICABLE. AHA is not designated as a troubled agency by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

1. Proposed Actions to Remove Barriers to Affordable Housing

A property owner in the City of Allentown will pay real estate taxes to the City, Lehigh County, and the Allentown School District. Each governing body determines its own tax rate; the actual tax paid is based on this rate multiplied by the assessed value of the property. The assessed value of the property is determined by Lehigh County. The most recent assessment was completed in 1990.

Since the City is limited to a one percent earned-income tax under State law, it is heavily dependent upon the real estate tax for revenue. In fact, as the largest source of revenue, the real estate tax provides more than three times the revenue to the City as the earned income tax. The City's tax rate is not excessive compared to other cities of a similar size; however, in comparison to suburban municipalities, Allentown homeowners pay a higher tax rate. This situation wherein the City must disproportionately increase real estate taxes relative to the surrounding municipalities effectively raises costs for purchasing land and developing affordable housing.

In the codified ordinances of the City of Allentown, it states that the purpose of the zoning ordinance "...is the promotion of the public health, safety, morals, and/or general welfare by":

- Encouraging the most appropriate use of land;
- Preventing the overcrowding of land;
- Conserving the value of land and buildings;
- Lessening the congestion of traffic on the roads;
- Avoiding undue congestion of population;
- Providing for adequate light and air;
- Securing safety from fire, flood, and other dangers;

- Facilitating adequate provision for transportation, water supply, sewage disposal, draining, school, parks, and other public facilities;
- Giving reasonable consideration, among other things, to the character of districts and their peculiar suitability for particular uses;
- Giving effect to the policies and proposals of the Comprehensive Plan as approved by the City Planning Commission and adopted by Council.

The City is proud of the inclusive nature of its zoning ordinance and does not believe that it impacts negatively upon the ability to develop, maintain, or improve affordable housing.

The City has six codes that address the issue of the health and safety of residential units. Four of the six are based on national standards developed the Building Officials and Code Administrators International (BOCA): building, plumbing, electrical, and fire prevention. In addition, the property rehabilitation and maintenance code and a portion of the City's health code impact the health and safety of residential units, and also are adapted from State and national standards. Since the six codes have been developed in compliance with State and national standards, it seems reasonable to conclude that they do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

By administrative policy, fees are charged for permits or licenses to the extent necessary to recoup the costs of administering and enforcing the various codes. Therefore, fees and charges do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

Strategy to Remove or Ameliorate Negative Effects of Public Policies

As indicated above, overall, the policies and ordinances governing the City of Allentown do not have an adverse effect on the ability to develop, maintain, or improve affordable housing. Aside from the tax policies over which the City's Department of Community and Economic Development has little control, Allentown has developed policies and procedures that generally support the development of affordable housing.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

1. Source of Funds

Homeless needs and homeless prevention are addressed through CDBG and ESG funds. The City of Allentown will continue to support efforts of human service agencies, social service providers, and other organizations that provide services and assistance to individuals and families who are at imminent risk of becoming homeless.

In addition to the funds the City plans to allocate towards homeless needs and homeless prevention activities, several of the nonprofit social and human service agencies that provide services to the homeless and those at risk of becoming homeless receive public and private funds including grant funds through the U.S. Department of Health and Human Services, McKinney-Vento Homeless Assistance Act funds, and other sources. These funds are used to operate other emergency shelters, transitional housing facilities, and permanent supportive housing facilities throughout the City of Allentown. These funds are also used to provide supportive services such as case management services, counseling, job training, and life skills classes.

There are several nonprofit homeless services providers in Allentown. The City tries to distribute CDBG and ESG funds equitably to eligible organizations. The list below describes the funding available for some of these:

- Allentown Rescue Mission (**$29,000**)
- Salvation Army Allentown, PA – Hospitality House (**$29,000**)
- Lehigh County Conference of Churches - Pathways (**$29,000**)
- Community Action Committee of the Lehigh Valley – Sixth Street Shelter (**$29,000**)

2. Homeless Needs

The Housing Inventory Chart for the Allentown/Northeast PA RHAB region is provided below. It provides data on the number of beds currently located in the region ready to meet the needs of homeless persons and families. A total of 1,252 beds exist in the region, including temporary shelter, longer-term transitional ones, and permanent housing with supportive services. The largest percentage (40.8%) of the available units are categorized as transitional, the majority of which are reserved for families with children.

Allentown/Northeast PA Continuum of Care - Summary of Facilities, Units, and Beds Available

Facility Type	# of Facilities	Family Units	Family Beds	Individual Beds	Chronic Homeless	Total Beds
Emergency Shelter	21	61	231	222	0	453
Transitional Housing	23	131	396	115	0	511
Permanent Supportive Housing	16	39	98	190	48	288
Total	60	231	725	527	48	1,252

Source: 2009 Continuum of Care

The Housing Inventory Chart of the Allentown/Northeast PA CoC's Unmet Needs is provided on the following page. Although there are currently over 1,200 year-round beds available for the homeless in the region, there is still not enough housing to meet needs. Based on this table, an additional 135 permanent supportive housing beds are needed to meet the needs of the homeless population in Allentown and the surrounding region. For homeless individuals, 55 beds of permanent supportive housing are needed; for homeless families, the need includes 80 permanent supportive housing beds and 32 permanent supportive housing units. Allentown recognizes the magnitude of the need for additional homeless facilities and will continue to support the efforts of the CoC.

Allentown/Northeast PA Continuum of Care Unmet Homeless Needs, 2009

	All Year-Round Beds/Units			
	Beds for HHs w/ Children	Units for HHs w/ Children	Beds for HHs w/o Children	Total Year-Round Beds
Emergency Shelter				
	0	0	0	0
Transitional Housing				
	0	0	0	0
Safe Haven				
	0	0	0	0
Permanent Supportive Housing				
	80	32	55	135
TOTALS	80	32	55	135

Source: 2009 Continuum of Care

3. Chronic Homelessness

In recent years, the U.S. Congress has encouraged the development of permanent supportive housing for homeless people, especially for the chronically homeless population, a substantial number of whom are mentally ill. Concurrently, there has been a shift towards committing a greater proportion of federal funds toward "housing first" which demands less from the individual to remain in the housing.

HUD defines the term "chronically homeless" as unaccompanied individuals with disabilities who have been continually homes for 12 months or more or who have had four episodes of homelessness in a three-year period. In the Northeast PA region, 57 people were identified as chronically homeless in 2009. The City has identified the chronically homeless in Allentown as mainly the childless adult group with serious disabling conditions. Several factors account for the persistence of the problem, including the inherent difficulty of serving this unstable population, many of whom are seriously mentally ill.

The lack of low-cost rental housing for single individuals and the lack of intensive support services due to lack of funding are being addressed by the Allentown/Northeast PA CoC process. Funding emphasis is now on additional permanent housing units. The need for a central recovery drop-in center for unsheltered homeless is also being addressed, as is the decentralized system of overnight shelters in the winter that have helped bring in additional people off the streets. In addition, there are nonprofit-led homeless outreach teams that work with local police departments to identify and shelter the street homeless. The Veterans Administration, an active member of the CoC, also has mobile workers who conduct outreach in shelters and on the streets.

The Lehigh County Conference of Churches' 2005 study, cited above, focused on the chronically homeless in Allentown. The chronically homeless interviewed were found to be predominately white, male, divorced or never married, and had either a substance use disorder or mental illness. The majority of men in this population reported some sort of legal involvement and frequently reported histories of child abuse. Smaller numbers of the chronically homeless were women who also had a mental illness, substance use disorder, or both. The women had histories of victimization through domestic abuse, sexual assault, or childhood abuse.

It was found that the chronically homeless individuals infrequently used public shelters and other transitional housing programs, viewing them as uncaring, rigid, and non-beneficial. Common themes and experiences identified by the interviewees included, among others:

- childhood abuse and neglect;
- frequent relocation;
- parental substance abuse;
- placement outside the home;
- substance abuse;
- criminal activity;
- military experience;
- difficulty navigating the system;
- avoidance of shelters; and
- barriers to housing.

The **Allentown Plan To End Chronic Homelessness by 2017** cites the following facts about the chronic homeless in and around the City of Allentown.

- In 2005, 189 chronically homeless persons were identified over a two-year period in Allentown.
- As of January 2007, a total of 48 persons were living in nine homeless encampments in the City under bridges and wooded, out of the way places. Many were located on private property, and "permanent" structures had been built on two sites.
- There was a lack of coordinated services in Allentown designed to address the multitude of needs for persons who are chronically homeless.

Of those 57 individuals, 25 were receiving shelter services within the Lehigh County system, but the majority of the chronically homeless (32) were unsheltered. The 2009 Point-in-Time Survey categorized the people interviewed into subpopulations as follows:

Allentown/Northeast PA Continuum of Care Homeless Subpopulations, Point-In-Time Survey

	Sheltered	Unsheltered	Total	% of Pop.*
Chronically Homeless	25	32	57	17.6%
Severely Mentally Ill	39	9	48	14.9%
Chronic Substance Abuse	73	14	87	26.9%
Veterans	29	3	32	9.9%
Persons with HIV/AIDS	0	0	0	0.0%
Victims of Domestic Violence	95	0	95	29.4%
Unaccompanied Youth Under 18 y	4	0	4	1.2%
Total	265	58	323	

* Percentage may not add up to 100%, as individuals may check more than one condition

Source: 2009 Continuum of Care

As the chart illustrates, the chronically homeless accounted for more than one-sixth of those interviewed.

4. Homelessness Prevention and Outreach

There are many social service agencies in Allentown and throughout the Northeast PA RHAB region that provide benefits to very low and low income individuals and

families in order to prevent homelessness. These organizations also serve the needs of those who have already become homeless. Allentown's government also provides an extensive network and referrals to other government agencies and/or social services when needed. A few of these agencies include the following:

- Allentown Rescue Mission;
- Community Action Committee of Lehigh Valley;
- Halfway Home of the Lehigh Valley;
- Haven House;
- Lehigh County Conference of Churches;
- Lehigh Valley Center for Independent Living;
- Transitional Living Center of Lehigh Valley Hospital; and
- Turning Point of the Lehigh Valley.

These organizations provide many services to homeless or at risk residents, including but not limited to: counseling, case management, life skills training, financial literacy classes, and victim advocacy. These services help residents develop skills and knowledge to transition into permanent supportive housing or independent living and to gain steady employment. The ultimate goal of providing supportive services is self-sufficiency.

5. Discharge Coordination Policy

Foster Care Discharge Policy

The Prevention Subcommittee of the Allentown/Northeast PA Continuum of Care Steering Committee (which includes a representative from the CoC) is assisting DCED in the development of a universal discharge tool to be used for youth exiting foster care. The committee expects to have the protocol in place in 2011. It will include information such as where the youth anticipates living following discharge, the cost of housing, and the source of income, as well as two contingency plans. The planning tool will also verify that youth have legal documentation in order to obtain housing (a birth certificate, social security card, and state ID). Currently, one member of the CoC provides case management and independent living services (funded through the Chafee Act) for foster care youth within the CoC to prepare them for a successful transition from care.

Health Care Discharge

Hospitals in Pennsylvania must have written discharge policies for appropriate referral and transfer plans that comply with Pennsylvania Code (028 Section 105). Further, the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) requirements prohibit the release of individuals without a discharge plan that includes having a place to live. To provide further assistance in finding appropriate accommodations for persons with disabilities, the Commonwealth's Ten Year Plan to End Homelessness calls for increased use of SOAR (SSI/SSDI Outreach, Access, and Recovery Program). SOAR allows users to explore various accommodation options for people with disabilities. The system is currently in use in Lehigh and Allegheny Counties, and Philadelphia.

Mental Health Discharge

The Commonwealth of Pennsylvania has a formal policy that no discharge from a state hospital can occur unless all housing, treatment, case management, and rehabilitation services are in place at the county level. The Pennsylvania Department of Public Welfare/Office of Mental Health and Substance Abuse Services (OMHSAS) sets this policy. In 2006, the Housing Work Group of the Adult Advisory Committee of the OMHSAS unveiled the *Plan for Promoting Housing and Recovery-Oriented Services*. The Housing Work Group offered the following philosophy:

> "Stable housing is an essential component of mental health recovery. People with serious mental illness and co-occurring disorders must have access to a comprehensive array of permanent, affordable, barrier free housing options as well as the supports necessary for them to obtain and maintain the housing of their choice."

Correctional Institution Discharge

The Commonwealth of Pennsylvania has a formal policy that no individual may be discharged from a State Correctional Institution without an approved Home Plan. It requires the continuity of care planners in each institution make every effort to assure a viable home plan and follow-up services for all who will be released. In order to expedite re-entry, the PA Department of Corrections (DOC) issued a policy statement on Inmate Reentry and Transition on January 5, 2006. This policy includes providing each inmate being released from a State Correctional Institution with written information on housing, a photo ID, and other personal documents. Regional efforts which bring life to the guiding vision and policy of the Dept. of Corrections include:

SPORE (Special Program for Offenders in Rehabilitation and Education): Identifies persons with a serious mental illness involved in the criminal justice system; provides advocacy, accountability, and assistance thereby leading the person to a greater degree of health, responsibility, proficiency, and quality of life.

MISA (Mental Illness/Substance Abuse): Inmates of Lehigh County Prison with an identified psychiatric disorder are assessed for secondary drug and/or alcohol abuse issues as part of their initial evaluation. Treatment services are provided and wrap around to community-based providers. Recovery tools are provided that may help inmates learn to stay clean and sober and housed upon discharge.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

NOT APPLICABLE.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

1. Priority Non-Housing Community Development Needs

The City of Allentown's non-housing community development needs reflect the City's goals of enhancing the economic environment, upgrading the public infrastructure and public facilities, and supporting public service efforts. CDBG resources will be directed towards efforts in neighborhoods in the Focus Area that will enhance economic development, streetscapes, and recreational infrastructure and programming.

2. Specific Short-Term and Long-Term Objectives

The City of Allentown has identified the following non-housing priority objectives and strategies over the next year:

Economic Development & Job Creation

The City has been actively working to enhance its economic base and increase economic opportunities for its residents, via a number of economic development efforts. These efforts will be primarily concentrated on the Focus Area or on activities that are accessible to residents of the Focus Area.

- **Long-Term Goals:** The City of Allentown will continue to facilitate developments in the community that create a more diverse and broad-based economy that adds jobs to the area and results in an upgrade of the environment. In particular, the City aims to support the local economy and small businesses though streetscape and façade improvements, small business loans, and job training programs.

- **Short-Term Objectives and Strategies:**

1. *Increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area and making it accessible to residents in the Focus Area*

   - Assist existing firms within the Focus Area by following up on identified needs and initiating problem-solving activities
   - Encourage entrepreneurship of residents of the Focus Area by reducing the costs of suitable office space, obtaining financing, and providing technical assistance
   - Undertake infrastructure improvements that will promote commercial/industrial development within the Focus Area
   - Encourage small businesses located within the Focus Area to participate in existing loan programs, and create new loan programs to fill the gaps in available financing
   - Support employers' efforts to hire and train residents of the Focus Area
   - Provide direct loan assistance to for-profit businesses to retain existing jobs and create new jobs
   - Assemble sites in support of commercial and industrial development and expansion initiatives that result in the creation of jobs; pursue HUD Section 108 loan guarantees, as appropriate to stimulate private investment
   - Package employment incentives such as tax credits, on-the-job and customized job training to attract businesses to the Focus Area

2. *Assist in the revitalization of the central business district*

   - Support the assembly of sites for the on-going development of Class A multi-user office space and new corporate headquarters within the central business district
   - Support existing retail stores in the central business district that attract customers from throughout the region, and attract other specialty retailers
   - Recruit additional restaurants to the central business district and support the expansion of cultural and entertainment activities downtown
   - Encourage the utilization of currently-vacant upper floor space within the central business district
   - Encourage the restoration and rehabilitation of older store fronts within the central business district
   - Assure the provision of adequate parking within the central business district to support existing and proposed office development, retail shopping, cultural and entertainment activities, and residential development

3. *Facilitate the adaptation and re-use of existing vacant and under-utilized land and buildings within the Focus Area*

   - Inform owners of vacant and under-utilized properties located within the Focus Area of the available programs to redevelop/reuse these sites, as well as their current market potential
   - Provide financial and other inducements that promote the modernization of older industrial structures within the Focus Area

- Seek financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost of development
- Facilitate the clearing of structures within the Focus Area to create development opportunities when the cost of modernization of the existing structures is not feasible
- Initiate programs to overcome special burdens of environmental clean-up of otherwise suitable industrial sites within the Focus Area
- Review City zoning, building, and fire protection ordinances to ensure they do not unduly restrict the use and design of older structures and their processes are executed in a timely and orderly manner
- For larger industrial building modernization and expansion projects located in the Focus Area, work with neighborhood groups in the area to create forums for communicating improvement plans between the firms and the neighborhoods
- Consider commercial, residential and institutional alternative uses which are neighborhood compatible for obsolete industrial structures within the Focus Area

4. *Increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area*

- Assess the skills needed by businesses located throughout the region
- Assess the accessibility and availability of basic skills and vocational training opportunities for Focus Area residents
- Assist basic skills providers and educational institutions in meeting the needs of Focus Area residents
- Promote and coordinate community based organizations and State Employment Center programs that identify available human resources and match employment skills to employer requirements

5. *Strengthen Focus Area retail and service areas*

- Examine the services and space available within existing neighborhood business areas within the Focus Area
- Work with neighborhood groups to identify the service needs of Focus Area residents
- Recruit businesses for the neighborhood business areas within the Focus Area by providing financial, location and technical assistance

6. *Facilitate Focus Area residents' ability to access jobs by removing impediments*

- Work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment centers to Focus Area residents
- Work with employers and dependent care providers to improve the accessibility and affordability of child care/elder care throughout the City

7. *Enhance transportation and utility infrastructure to better serve existing business and attract new types of businesses and industries*

- Improve transportation infrastructure in the City, particularly in the Focus Area, to attract new and diverse businesses and spur job creation
- Explore the potential for utility infrastructure upgrades, such as Wi-Fi hubs or fiber optic lines, to attract hi-tech businesses and industry to the central business district

Community Recreational/Educational Programming & Facilities

The City of Allentown has been working to link public facility improvements to the overall economic development efforts of the City. Efforts include improving and increasing the number of public green spaces and/or city parks within the neighborhoods surrounding the downtown and making physical improvements to the existing streetscapes.

➢ **Long-Term Goals:** The City of Allentown will continue to improve community spaces in the city, including community centers, parks, and streetscape efforts to enhance the natural and built environment.

➢ **Short-Term Objectives and Strategies:**

1. *Enhance utilization of existing public/quasi-public facilities for neighborhood activities*

   - Conduct an inventory of facilities suitable for neighborhood activities, starting in the Focus Area
   - Discuss the availability of each facility with its owner
   - Assess the service needs of each neighborhood that could be addressed through enhanced utilization of existing facilities, using the Parks and Recreation Master Plan and other plans as a starting point
   - Work with community groups, facility owners and service providers to develop a schedule of activities for each neighborhood's facilities

2. *Properly maintain and improve the condition of publicly-owned facilities*

   - Work with other government agencies to assess the condition of public facilities, starting in the Focus Area, and to prepare a cost estimate to renovate the facilities taking into consideration their expanded use
   - Apply for federal, state, and private grants to partially fund the renovation of City-owned facilities
   - Upgrade City-owned facilities through regular allocations from the Capital Budget
   - Encourage other government entities to apply for federal, state and private grants to partially fund the renovations
   - Encourage neighborhood groups to assist in maintenance and improvement efforts

3. *Increase the number of and access to recreational/educational program opportunities within the Focus Area*

   - Examine the recreation/education needs of citizens living in the Focus Area
   - Work with recreation/education service providers to offer desired services

- Support the provision of recreational/educational programs within the Focus Area, whenever possible
- Support the provision of convenient transportation to the desired activities when services cannot be provided within the Focus Area
- Encourage recreation/education service providers to recognize other human service needs of participants in the recreation programs, and to make appropriate referrals to other social service agencies

Infrastructure

The City of Allentown has a number of infrastructure improvements planned that will assist in the revitalization of the community, particularly revitalization of the Focus Area.

➢ **Long-Term Goals:** Ongoing infrastructure improvements to support the overall economic development and housing efforts will include streets, sidewalks, sewers, storm water, and any additional infrastructure needed to enhance Allentown's infrastructure in the Focus Area.

➢ **Short-Term Objectives and Strategies:**

1. *Pursue infrastructure improvements that will promote commercial/industrial development within the Focus Area*

   - support the assembly of adjacent sites for the on-going development of office space and new corporate headquarters within the central business district, or industrial
   - require property owners to replace curb and sidewalk when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted

2. *Pursue infrastructure improvements in residential neighborhoods that encourage multi-modal transportation options and offer residents the ability to choose*

   - work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment and entertainment centers to Focus Area residents
   - explore the feasibility of alternative transportation systems, such as sharrows (road lanes shared by cars and bikes) and separated bike networks
   - support the installation of signage for alternative transportation networks for residents and way-finding signage for tourists and visitors

3. *Ensure that industrial properties slated for redevelopment/rehabilitation into other uses have the necessary utilities to support these potential uses*

   - obtain financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost development
   - establish a land bank of vacant/under-utilized properties and create a priority list for improvement/development of these properties predicated upon their marketability

Livability

The City of Allentown will continue its efforts to preserve and improve the quality of life in its communities, while promoting civic and neighborhood pride.

- **Long-Term Goals:** Encourage the revitalization of downtown Allentown, particularly the Focus Area, through increased homeownership opportunities, improvement of existing infrastructure, and increased engagement with neighborhood groups and residents.

- **Short-Term Objectives and Strategies:**

1. *Increase cleanliness and a sense of well-being in the City's neighborhoods*

   - Locate trash cans in the public right-of-way in the Focus Area, wherever practical
   - Promote neighborhood clean-up efforts City-wide
   - Support programs that recognize individual or neighborhood efforts to maintain or improve appearance of neighborhoods
   - Develop programs to facilitate the revitalization of vacant, boarded, and/or deteriorated properties

2. *Increase the percentage of homeownership in the focus and rehabilitation areas*

   - Offer incentives to encourage potential homeowners to buy properties in the Focus Area
   - Develop new programs that encourage homeownership
   - Provide rehabilitation loans for code corrective work to homeowners residing in the Focus Area

3. *Decrease the housing density within the Focus Area*

   - Encourage the deconversion of multi-family structures in overcrowded Focus Area neighborhoods, especially where the original floor plans were single-family homes
   - Selectively demolish condemned and deteriorated properties in the Focus Area for which no feasible reuse may be found

4. *Support existing neighborhood groups and promote the development of new community organizations throughout the City*

   - Coordinate City services to complement the efforts of neighborhood groups and residents, especially in the Focus Area
   - Strengthen the relationships among neighborhood groups, community institutions, businesses, government, and residents, especially in the Focus Area
   - Work with interested community groups City-wide to develop neighborhood improvement plans

5. *Increase the supply of parking in the Focus and Rehabilitation Areas*

   - Create neighborhood parking lots throughout the Focus Area

- Work with LANTA in adjusting bus routes and hours of operation to better meet the needs of potential riders in the focus and rehabilitation areas, thereby reducing residents' dependence on automobiles

6. *Promote the architectural and cultural resources that exist in many City neighborhoods*

   - Work with cultural organizations to develop additional programs aimed at encouraging people to take advantage of the City's many cultural resources, including theaters, museums, restaurants, and ethnic events
   - Work with community organizations to promote the benefits of preserving, reusing, and restoring the City's architecturally and historically significant buildings, sites, and neighborhoods
   - Offer incentives for restoration or historically sensitive rehabilitation and reuse of properties in the City's historic and architecturally significant areas
   - Offer grants for the difference between the amount required to meet the Secretary of the Interior Standards for Rehabilitation and that necessary for basic housing rehabilitation to households who qualify for housing rehabilitation loans residing in districts eligible for the National Register of Historic Places

7. *Enhance the appearance of Allentown's neighborhoods through proper design of public spaces*

   - Plant trees and support other activities which improve the landscape and streetscape in previous and current systematic code enforcement inspection areas
   - Enhance the coordination of defined neighborhood objectives and infrastructure planning and design

Public Safety

The City of Allentown will continue to improve public safety for residents and visitors of Allentown through increased business activity and increased attention to existing public safety measures, particularly in the Focus Area. The City also plans to implement plans and objectives developed under the Weed & Seed Program, and work with neighborhood groups to reduce crime.

- **Long-Term Goals:** Promote ongoing efforts to make downtown Allentown, particularly the Focus Area, more attractive and accessible to residents and visitors through crime reduction and prevention.

- **Short-Term Objectives and Strategies:**

1. *Create safe and secure residential neighborhoods and commercial districts*

   - Encourage neighborhood policing by citizen groups and promote coordination between citizen groups and law enforcement
   - Support more non-office/non-institutional uses downtown as a way to encourage an active nightlife and after-hours activities that will have the ancillary effect of reducing crime

- Target crime reduction and prevention programs to downtown Allentown and the Central Business District to attract residents after-hours
- Implement plans and objectives associated with the Allentown's Weed and Seed Program related to crime reduction

2. *Enforce existing safety codes for areas in public rights-of-way and in residential neighborhoods*

- Develop a coordinated approach to strengthen and strongly enforce the City's ordinances regarding litter, graffiti, loud music, and loitering
- Require property owners to replace curbs and sidewalks when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted
- Enforce the disruptive conduct provision of the Rental Unit Inspection Program
- Hold landlords accountable for tenant safety, and foster dialogue between the City, landlords, and tenants to identify areas for safety improvement

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

1. Actions to Reduce the Number of Poverty Level Families

In 2000, 18.5% of Allentown residents lived in poverty; however, 11 of the 15 census tracts contained whole or partially within the Focus Area had poverty levels exceeding that of the City. The American Community Survey estimates that in 2008, 20.4% of Allentown residents were living in poverty, an increase of 3,471 individuals.

The City believes that the most effective method of lowering the number of households living in poverty is to assist them in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the Consolidated Plan and the programs that will be implemented by the City.

The most obvious examples of this philosophy are the references throughout the Consolidated Plan to meeting the supportive needs of the homeless, those threatened with homelessness, and those with special needs. In the case of the homeless, the purpose of the supportive services is to assist them in dealing with the problems that led to their homelessness. Hopefully, their stay in a shelter facility will serve as a transition to permanent housing and a starting point towards developing their independence and self-sufficiency. The City will use ESG funds to support the operating budget of emergency shelters and short-term transitional housing programs. This will allow the sheltering organizations to provide more intensive social services to the participants in their programs. In addition, whenever possible, the City will assist the shelter providers in obtaining financial assistance to meet the physical needs of the sheltering facilities.

Previously, it was established that those threatened with homelessness usually are of extremely low income. They are also often in need of a wide range of social services

to remove the threat of homelessness and to develop the skills necessary to increase the independence and self-sufficiency. Each year, the City budgets a portion of its CDBG funds to the provision of human services, largely to assist extremely low income individuals and families. For adults, the City funds a literacy program and English as a second language (ESL) classes. For children, CDBG funds are used to support supplemental formal education, life-skills education, cultural enrichment, and structured recreation.

For persons with special needs who have a permanent disability, it may not be practical to expect a reduction in the number of households with incomes below the poverty line, depending on their level of disability. However, it is possible to offer persons with special needs appropriate options in living environments. Supportive services likely will be an important part of any option chosen. For those who choose to live independently, supportive services will be essential to maintaining their independence. In addition to the services mentioned previously, which are available to all extremely low-income residents, the City funds several services for persons with special needs. For example, it supports a drop-in center for the mentally ill and persons addicted to alcohol or other drugs. The City's housing rehabilitation programs often enable elderly or frail elderly homeowners to remain in their home, and allow those with physical limitations to adapt their home to their specific needs.

2. Estimated Reduction in the Number of Poverty-Level Families

Poverty is a function of income. Factors that affect income include education, job training, and employment. The City of Allentown, by itself, has very little control over the factors that cause poverty. Such factors include unemployment, substance abuse issues, and lack of transportation options to get to and from work, to name a few.

While the City has little control over the overall factors that cause poverty, the City elects to support data-measured organizations that provide quality services to low income residents to help them improve their incomes. For example, the City of Allentown, in partnership with nonprofit organizations and businesses, can influence the chances for poverty-stricken residents of moving up and out of poverty. The City can achieve this by supporting organizations that offer job training and placement services as well as drug and alcohol abuse counseling services. In addition, the City can help to reduce the number of residents living in poverty by advocating for increased public transit options within the greater Lehigh Valley region to low income areas, including extended service hours on the evenings and weekends and the addition of new or alternate routes.

Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty. The City will continue to provide incentives for businesses to locate in low income areas, to advocate for improved transportation alternatives, to support organizations that provide job training and placement services, to support homeless prevention activities, and to preserve and improve affordable housing options, as part of its strategy to prevent and alleviate poverty in Allentown.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. Priorities and Objectives

The priorities and objectives identified below are not presented in order of preference. They are grouped by type of activity and are based on information obtained from housing and social service providers.

Priorities for the Elderly/Frail Elderly Populations

- Continue to support activities that provide affordable housing for elderly and frail elderly residents at or below 80% of area median income.
- Continue to support activities that provide the elderly and frail elderly with benefits counseling, care coordination, transportation, and other services.

Through its funding of public service and public facility activities, the City will support the efforts of organizations that seek to develop affordable housing for the elderly and frail elderly, as well as those organizations that provide services to the elderly and frail elderly.

Priorities for Persons with Mental Illness

- Continue to offer support and assistance to local agencies that provide supportive services and outreach programs to individuals with mental illness.
- Increase the supply of transitional and permanent supportive housing facilities for persons with mental illness and mental disabilities, on a regional basis. These facilities should provide case management services to residents.

The City of Allentown will aid the efforts of area organizations that provide supportive services and housing options to persons with mental illness.

Priorities for Persons with Disabilities

- Provide tenant-based rental assistance subsidies to individuals and families who have disabilities and are in danger of becoming homeless.
- Provide financing to disabled individuals to rehabilitate housing units for accessibility.
- Continue to support activities that serve persons with disabilities.

The City will aid the efforts of area organizations that provide supportive services and housing options to disabled persons.

Priorities for Persons with Alcohol and Drug Addiction

- Continue to offer support to local agencies that provide outreach programs to individuals with drug and alcohol problems.
- Increase the supply of transitional and permanent supportive housing for individuals with drug and alcohol addiction.

The City of Allentown will offer assistance to local agencies providing outreach services to individuals with drug and alcohol problems. Furthermore, the City will maintain dialogue with area service providers and nonprofit organizations to evaluate the feasibility of developing additional transitional and supportive permanent housing, on a regional basis, for people with substance abuse issues.

Priorities for Persons with HIV/AIDS

- Continue to support efforts that provide affordable housing to people living with HIV/AIDS.
- Continue to support organizations that provide supportive services to people living with HIV/AIDS.

Through various federal funding sources, the City of Allentown will support area organizations that provide supportive services and affordable housing options for people living with HIV/AIDS. This includes the Lehigh County Conference of Churches. The needs of these populations are discussed in more detail above.

2. Resources Expected to be Available

The City anticipates receiving $3,478,529 in CDBG funds, $1,276,366 in HOME funds, and $121,258 in ESG funds in FY2010, which includes reprogrammed CDBG funds and anticipated CDBG and HOME program income. In addition, the City has reprogrammed $1,176,043 from previous years' program grants for FY2010. These funding sources will be available to help support public improvements, the delivery of social services, affordable housing projects, housing rehabilitation programs, and homeless outreach and prevention activities.

It is increasingly difficult for the City of Allentown to fund non-homeless special needs projects, due to the limited amount of funding the City receives annually to support housing and community development initiatives, a growing homeless population, and the increasing amount of basic community needs resulting from current economic conditions. However, other resources are available on the federal, state, and local levels that area organizations can solicit to help provide affordable housing opportunities and supportive services to Allentown's non-homeless special needs populations.

There are several resources available to support non-homeless special needs housing initiatives. At the federal level, this includes HUD Section 202 housing funds (elderly projects), HUD Section 811 housing funds (housing for people with disabilities), Section 8 tenant and project based rental assistance, Hope VI funds, the Federal Home Loan Bank's Affordable Housing Program, Low Income Housing Tax Credits

(LIHTC), Federal Home Loan Bank funds, public housing funds, HOPWA and ESG funds, and other resources.
The City will continue to support the efforts of local and regional organizations that provide housing and supportive services to non-homeless special needs individuals in Allentown.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

Based on the number of AIDS cases in Lehigh, Northampton, and Carbon Counties, the Fiscal Year 2010 Appropriations Act designated the City of Allentown eligible to administer $287,155 in Housing Opportunities for People with AIDS (HOPWA) funding. An agreement will be entered with the Commonwealth of Pennsylvania, Department of Public Health to administer these funds on behalf of the City.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

NOT APPLICABLE.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

5/12/2010

Date

Ed Pawlowski

Name

Mayor

Title

435 Hamilton Street

Address

Allentown, PA 18101

City/State/Zip

(610) 437-7546

Telephone Number

☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

5/12/2010

Date

Ed Pawlowski

Name

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☒ **This certification does not apply.**
☐ **This certification is applicable.**

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

5/12/2010
Date

Name

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☐ **This certification does not apply.**
☒ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

5/12/2010
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☐ **This certification does not apply.**
☒ **This certification is applicable.**

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

5/12/2010
Date

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☒ **This certification is applicable.**

ESG Certifications

I, Ed Pawlowski, Chief Executive Officer of the City of Allentown, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.

2. The building standards requirement of 24 *CFR* 576.55.

3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.

4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.

5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.

7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.

8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.

10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

5/12/2010

Date

Ed Pawlowski

Name

Mayor

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Telephone Number

☐ **This certification does not apply.**
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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Mayor's Office	435 Hamilton St.	Allentown	Lehigh	PA	18101
Department of Community & Economic Development	435 Hamilton St.	Allentown	Lehigh	PA	18101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

5/12/2010

Date

Ed Pawlowski

Name

Mayor

Title

435 Hamilton Street

Address

Allentown, PA 18101

City/State/Zip

(610) 437-7546

Telephone Number

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANTS PROGRAM
PLACE OF PERFORMANCE
FOR CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS
2010-2011

Allentown Art Museum
31 N. Fifth Street
Allentown, PA 18101
(Lehigh County)

Allentown Economic Development Corporation
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Allentown Housing Authority
1339 Allen Street
Allentown, PA 18102
(Lehigh County)

Allentown Public Library
1210 W. Hamilton Street
Allentown, PA 18102
(Lehigh County)

Allentown Rescue Mission
355 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Allentown Symphony Association
23 N. Sixth Street
Allentown, PA 18101
(Lehigh County)

Allentown YMCA and YWCA
Alliance Hall
245 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

Alliance for Building Communities
830 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Alliance Hall
245 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

The Baum School of Art
510 W. Linden Street
Allentown, PA 18101
(Lehigh County)

Boys and Girls Club of Allentown
641 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

City of Allentown
Bureau of Building Standards and Safety
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Bureau of Building Standards and Safety
641 S. Tenth Street
Allentown, PA 18103
(Lehigh County)

City of Allentown
Bureau of Engineering
641 S. Tenth Street
Allentown, PA 18103
(Lehigh County)

City of Allentown
Bureau of Health
Alliance Hall
245 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

City of Allentown
Bureau of Human Resources
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Bureau of Planning
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Department of Community and Economic Development
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Treasury and Accounting Operations
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Communities In Schools
1628 W. Chew Street
Allentown, PA 18102
(Lehigh County)

Community Action Committee of the Lehigh Valley
1337 E. Fifth Street
Bethlehem, PA 18015
(Northampton County)

Community Action Development Corporation of the Lehigh Valley
443 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

Community Bike Works
235 N. Madison Street
Allentown, PA 18102
(Lehigh County)

Embrace Your Dreams
1021 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

Family Answers - Ways to Work Program
411 W. Walnut Street
Allentown, PA 18102
(Lehigh County)

Grace Montessori School
814 W. Linden Street
Allentown, PA 18101
(Lehigh County)

Habitat for Humanity of the Lehigh Valley, Inc.
245 N. Graham Street
Allentown, PA 18109
(Lehigh County)

Housing Association and Development Corporation
513-515 Chew Street
Allentown, PA 18102
(Lehigh County)

Housing Development Corporation
439 E. King Street
Lancaster, PA 17601

Lehigh Carbon Community College
Donley Center
718 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Lehigh County Conference of Churches
534 Chew Street
Allentown, PA 18102
(Lehigh County)

Lehigh County Conference of Churches
544 Hamilton Street
Allentown, PA 18102
(Lehigh County)

Lehigh Valley Center for Independent Living, Inc.
435 Allentown Drive
Allentown, PA 18109
(Lehigh County)

The Literacy Center
801 Hamilton Street, Suite 201
Allentown, PA 18101
(Lehigh County)

The Literacy Center
143 W. Linden Street
Allentown, PA 18101
(Lehigh County)

Minsi Trails Council – Boy Scouts
Central Elementary School
829 W. Turner St.
Allentown, PA 18102
(Lehigh County)

Minsi Trails Council – Boy Scouts
991 Postal Road
Allentown, PA 18109
(Lehigh County)

Minsi Trails Council – Boy Scouts
Sheridan Elementary School
521 N. 2nd Street
Allentown, PA 18102
(Lehigh County)

Mosser Village Family Center
614 S. Carlisle Street
Allentown, PA 18109
(Lehigh County)

Neighborhood Housing Services of the Lehigh Valley, Inc.
239 N. Tenth Street
Allentown, PA 18102
(Lehigh County)

Old Allentown Preservation Association
147 N.Tenth Street
Allentown, PA 18102-3905
(Lehigh County)

Pennrose Properties
One Brewery Park
1301 N. Thirty-First Street
Philadelphia, PA 19121
(Philadelphia County)

Program for Women and Families
1030 W. Walnut Street
Allentown, PA 18102
(Lehigh County)

Program for Women and Families
814 Gordon Street
Allentown, PA 18102
(Lehigh County)

Redevelopment Authority of the City of Allentown
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

The Salvation Army
344 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

Sixth Street Shelter
219 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

Solution Services, Inc.
1700 Hanover Avenue
Allentown, PA 18109
(Lehigh County)

St. Luke's Neighborhood Center
435 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

Syrian Arab American Charity Association
608 ½ N. Second Street
Allentown, PA 18102
(Lehigh County)

Turning Point of the Lehigh Valley
444 E. Susquehanna Street
Allentown, PA 18103
(Lehigh County)

Youth Education in the Arts
601 W. Hamilton Street
Allentown, PA 18101
(Lehigh County)

Allentown, Pennsylvania

5-Year Consolidated Plan: FY2010-2014

Appendix A

Housing Needs Table

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Household Income <=30% MFI			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1616																	100%				
		Any housing problems	61.6	995												0	####					0			
		Cost Burden > 30%	61.3	991												0	####								
		Cost Burden >50%	32.7	528												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	1649																					
		With Any Housing Problems	75.0	1237												0	####								
		Cost Burden > 30%	72.7	1199												0	####								
		Cost Burden >50%	56.0	923												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	644																					
		With Any Housing Problems	90.8	585												0	####								
		Cost Burden > 30%	82.8	533												0	####								
		Cost Burden >50%	59.6	384												0	####								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	1357																					
		With Any Housing Problems	76.6	1039												0	####								
		Cost Burden > 30%	76.6	1039												0	####								
		Cost Burden >50%	64.0	868												0	####								
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	908																					
		With Any Housing Problems	75.4	685												0	####								
		Cost Burden > 30%	74.3	675												0	####								
		Cost Burden >50%	40.1	364												0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	332																					
		With Any Housing Problems	81.0	269												0	####								
		Cost Burden > 30%	79.8	265												0	####								
		Cost Burden >50%	76.8	255												0	####								
	Large Related	NUMBER OF HOUSEHOLDS	100%	198																					
		With Any Housing Problems	82.8	164												0	####								
		Cost Burden > 30%	77.8	154												0	####								
		Cost Burden >50%	61.6	122												0	####								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	267																					
		With Any Housing Problems	70.0	187												0	####								
		Cost Burden > 30%	70.0	187												0	####								
		Cost Burden >50%	53.6	143												0	####								

Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1129																100%				
			With Any Housing Problems	49.9	563											0	####					0			
			Cost Burden > 30%	47.4	535											0	####								
			Cost Burden >50%	15.9	180											0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	1258																				
			With Any Housing Problems	70.9	892											0	####								
			Cost Burden > 30%	65.2	820											0	####								
			Cost Burden >50%	17.2	216											0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	443																				
			With Any Housing Problems	84.2	373											0	####								
			Cost Burden > 30%	53.7	238											0	####								
			Cost Burden >50%	6.3	28											0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1215																				
			With Any Housing Problems	74.1	900											0	####								
			Cost Burden > 30%	74.1	900											0	####								
			Cost Burden >50%	23.1	281											0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1522																				
			With Any Housing Problems	36.7	559											0	####								
			Cost Burden > 30%	36.4	554											0	####								
			Cost Burden >50%	11.6	177											0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	496																				
			With Any Housing Problems	78.8	391											0	####								
			Cost Burden > 30%	75.8	376											0	####								
			Cost Burden >50%	35.9	178											0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	198																				
			With Any Housing Problems	64.6	128											0	####								
			Cost Burden > 30%	54.5	108											0	####								
			Cost Burden >50%	14.1	28											0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	247																				
			With Any Housing Problems	75.3	186											0	####								
			Cost Burden > 30%	75.3	186											0	####								
			Cost Burden >50%	55.1	136											0	####								

Household Income >50 to <=80% MFI																									
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	728																100%					
		With Any Housing Problems	26.6	194											0	####					0				
		Cost Burden > 30%	26.1	190											0	####									
		Cost Burden >50%	4.1	30											0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	1632																					
		With Any Housing Problems	22.5	367											0	####									
		Cost Burden > 30%	13.4	219											0	####									
		Cost Burden >50%	0.0	0											0	####									
	Large Related	NUMBER OF HOUSEHOLDS	100%	391																					
		With Any Housing Problems	44.0	172											0	####									
		Cost Burden > 30%	5.1	20											0	####									
		Cost Burden >50%	0.0	0											0	####									
	All other hshold	NUMBER OF HOUSEHOLDS	100%	1626																					
		With Any Housing Problems	22.6	367											0	####									
		Cost Burden > 30%	21.1	343											0	####									
		Cost Burden >50%	0.9	15											0	####									
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1731																					
		With Any Housing Problems	15.0	260											0	####									
		Cost Burden > 30%	15.0	260											0	####									
		Cost Burden >50%	4.4	76											0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	1601																					
		With Any Housing Problems	45.7	732											0	####									
		Cost Burden > 30%	45.7	732											0	####									
		Cost Burden >50%	5.1	82											0	####									
	Large Related	NUMBER OF HOUSEHOLDS	100%	588																					
		With Any Housing Problems	56.0	329											0	####									
		Cost Burden > 30%	37.8	222											0	####									
		Cost Burden >50%	3.4	20											0	####									
	All other hshold	NUMBER OF HOUSEHOLDS	100%	673																					
		With Any Housing Problems	56.8	382											0	####									
		Cost Burden > 30%	56.8	382											0	####									
		Cost Burden >50%	15.9	107											0	####									
		Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0				Total Disabled	0				
		Total 215 Renter													0			Tot. Elderly	3255		Total Lead Hazard		0		
		Total 215 Owner													0			Tot. Sm. Related	9152		Total Renters		18166		
		Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg. Related	3608		Total Owners		10058		

Jurisdiction

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		9122	6265	4176	19563	935
Occupied Units: Owner		703	3169	18282	22154	388
Vacant Units: For Rent	9%	654	749	400	1803	
Vacant Units: For Sale	3%	63	131	470	664	
Total Units Occupied & Vacant		10542	10314	23328	44184	1323
Rents: Applicable FMRs (in $s)		657	853	1,136		
Rent Affordable at 30% of 50% of MFI (in $s)		649	843	1,120		
Public Housing Units						
Occupied Units		351	269	617	1237	0
Vacant Units		5	4	9	18	0
Total Units Occupied & Vacant		356	273	626	1255	0
Rehabilitation Needs (in $s)		0	0	0	0	

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	152	86	43	281
2. Homeless Families with Children	27	125	0	152
2a. Persons in Homeless with Children Families	91	366	0	457
Total (lines 1 + 2a)	243	452	43	738

Jurisdiction

Data Quality

(S) statistically reliable sam

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	25	32	57
2. Severely Mentally Ill	39	9	48
3. Chronic Substance Abuse	73	14	87
4. Veterans	29	3	32
5. Persons with HIV/AIDS	0	0	0
6. Victims of Domestic Violence	95	0	95
7. Youth (Under 18 years of age)	4	0	4

Data Quality

(S) statistically reliable sam

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	222	222	0	N/A		N/A		N/A		N/A		N/A		0	0	###			
	Transitional Housing	115	115	0	N/A		N/A		N/A		N/A		N/A		0	0	###			
	Permanent Supportive Housing	245	190	55											0	0	###			
	Total	582	527	55	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless			48																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	231	231	0	N/A		N/A		N/A		N/A		N/A		0	0	###			
	Transitional Housing	396	396	0	N/A		N/A		N/A		N/A		N/A		0	0	###			
	Permanent Supportive Housing	178	98	80											0	0	###			
	Total	805	725	80	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	12968	11577	1391	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	53. Frail Elderly	N/A	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	54. Persons w/ Severe Mental Illness	143	0	143	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	55. Developmentally Disabled	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	56. Physically Disabled	0	93	-93	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	170	0	170	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	59. Public Housing Residents	4158	1240	2918	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	Total	17439	12910	4529	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	61. Frail Elderly	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	62. Persons w/ Severe Mental Illness	143	0	143	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	63. Developmentally Disabled	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	64. Physically Disabled	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	170	190	-20	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	67. Public Housing Residents	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	####
	Total	313	190	123	0	0	0	0	0	0	0	0	0	0	0	0	####

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative				
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
01 Acquisition of Real Property 570.201(a)		0	0	0	14		14		14		14		14		70	0	0%		401278
02 Disposition 570.201(b)		0	0	0	36		36		36		36		36		180	0	0%		124332
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	####		
	03A Senior Centers 570.201(c)	0	0	0											0	0	####		
	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####		
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####		
	03D Youth Centers 570.201(c)	0	0	0											0	0	####		
	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0	####		
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0	####		
	03G Parking Facilities 570.201©	0	0	0											0	0	####		
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####		
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	####		
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	####		
	03K Street Improvements 570.201(c)	0	0	0											0	0	####		
	03L Sidewalks 570.201(c)	0	0	0											0	0	####		
	03M Child Care Centers 570.201(c)	0	0	0											0	0	####		
	03N Tree Planting 570.201(c)	0	0	0											0	0	####		
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####		
	03P Health Facilities 570.201(c)	0	0	0											0	0	####		
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####		
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	####		
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####		
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	1135		1135		1135		1135		1135		5675	0	0%		116000
04 Clearance and Demolition 570.201(d)		0	0	0	6		6		6		6		6		30	0	0%		34175
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####		
Public Services	05 Public Services (General) 570.201(e)	0	0	0	6711		6711		6711		6711		6711		###	0	0%		158894
	05A Senior Services 570.201(e)	0	0	0											0	0	####		
	05B Handicapped Services 570.201(e)	0	0	0	52		52		52		52		52		260	0	0%		15000
	05C Legal Services 570.201(E)	0	0	0											0	0	####		
	05D Youth Services 570.201(e)	0	0	0	425		425		425		425		425		2125	0	0%		107910
	05E Transportation Services 570.201(e)	0	0	0											0	0	####		
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####		
	05G Battered and Abused Spouses 570.201(e)	0	0	0	4		4		4		4		4		20	0	0%		12000
	05H Employment Training 570.201(e)	0	0	0	50		50		50		50		50		250	0	0%		15000
	05I Crime Awareness 570.201(e)	0	0	0											0	0	####		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0	####		
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####		
	05L Child Care Services 570.201(e)	0	0	0	8		8		8		8		8		40	0	0%		15000
	05M Health Services 570.201(e)	0	0	0											0	0	####		
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####		
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####		
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0	####		
	05Q Subsistence Payments 570.204	0	0	0											0	0	####		
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	####		
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####		
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####		

06 Interim Assistance 570.201(f)	0	0	0											0	0	####		
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	####		
08 Relocation 570.201(i)	0	0	0	20		20		20		20		20		100	0	0%		5000
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	####		
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	####		
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####		
12 Construction of Housing 570.201(m)	0	0	0	6		6		6		6		6		30	0	0%		433333
13 Direct Homeownership Assistance 570.201(n)	0	0	0	25		25		25		25		25		125	0	0%		150000
14A Rehab; Single-Unit Residential 570.202	0	0	0	106		106		106		106		106		530	0	0%		2E+06
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	####		
14C Public Housing Modernization 570.202	0	0	0	10		10		10		10		10		50	0	0%		250000
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	10		10		10		10		10		50	0	0%		42718
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####		
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####		
14H Rehabilitation Administration 570.202	0	0	0											0	0	####		
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####		
15 Code Enforcement 570.202(c)	0	0	0	300		300		300		300		300		1500	0	0%		170873
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####		
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	####		
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####		
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####		
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	####		
18B ED Technical Assistance 570.203(b)	0	0	0	20		20		20		20		20		100	0	0%		234000
18C Micro-Enterprise Assistance	0	0	0	22		22		22		22		22		110	0	0%		32500
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	4		4		4		4		4		20	0	0%		53371
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####		
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####		
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####		
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####		
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####		
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####		
20 Planning 570.205	0	0	0											0	0	####		130000
21A General Program Administration 570.206	0	0	0											0	0	####		519169
21B Indirect Costs 570.206	0	0	0											0	0	####		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####		
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####		
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####		
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0	####		
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####		
22 Unprogrammed Funds	0	0	0											0	0	####		

HOPWA	31J Facility based housing – development	0	0	0											0	0	####		
	31K Facility based housing - operations	0	0	0											0	0	####		
	31G Short term rent mortgage utility payments	0	0	0											0	0	####		
	31F Tenant based rental assistance	0	0	0											0	0	####		
	31E Supportive service	0	0	0											0	0	####		
	31I Housing information services	0	0	0											0	0	####		
	31H Resource identification	0	0	0											0	0	####		
	31B Administration - grantee	0	0	0											0	0	####		
	31D Administration - project sponsor	0	0	0											0	0	####		
CDBG	Acquisition of existing rental units	0	0	0											0	0	####		
	Production of new rental units	0	0	0											0	0	####		
	Rehabilitation of existing rental units	0	0	0											0	0	####		
	Rental assistance	0	0	0											0	0	####		
	Acquisition of existing owner units	0	0	0											0	0	####		
	Production of new owner units	0	0	0											0	0	####		
	Rehabilitation of existing owner units	0	0	0											0	0	####		
	Homeownership assistance	0	0	0											0	0	####		
HOME	Acquisition of existing rental units	0	0	0											0	0	####		
	Production of new rental units	0	0	0											0	0	####		
	Rehabilitation of existing rental units	0	0	0											0	0	####		
	Rental assistance	0	0	0											0	0	####		
	Acquisition of existing owner units	0	0	0											0	0	####		
	Production of new owner units	0	0	0											0	0	####		
	Rehabilitation of existing owner units	0	0	0											0	0	####		
	Homeownership assistance	0	0	0											0	0	####		
	Totals	0	0	0	8964	0	8964	0	8964	0	8964	0	8964	0	###	0	####		

Allentown, Pennsylvania

5-Year Consolidated Plan: FY2010-2014

Appendix B

Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC:
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC:
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC:
YUMA	AZ	B-00-MC-04-0508			500,000	500,000				500,000		NOC:
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC:
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC:
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC:
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC:
DALY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC:
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC:
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC:
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC:
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC:
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC:
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC:
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC:
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC:
LOS ANGELES C	CA	B-94-UC-06-0505-A			30,000,000	8,045,000				30,000,000		NOC:
LOS ANGELES C	CA	B-00-UC-06-0505-A			8,000,000	8,000,000				8,000,000		NOC:
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
MERCED	CA	B-02-MC-06-0044			4,000,000	4,000,000				4,000,000		NOC:
MERCED	CA	B-96-MC-06-0044			2,600,000	2,285,000				2,600,000		NOC:
MONTEREY PAR	CA	B-99-MC-06-0548			6,500,000	6,500,000				6,500,000		NOC:
NATIONAL CITY	CA	B-00-MC-06-0560			6,900,000	6,900,000				6,900,000		NOC:
NEWPORT BEAC	CA	B-00-MC-06-0546			2,400,000	2,400,000				2,400,000		NOC:
OAKLAND	CA	B-94-MC-06-0013-A			27,000,000	19,090,000				27,000,000		NOC:
OCEANSIDE	CA	B-01-MC-06-0547			1,500,000	1,500,000				1,500,000		NOC:
RIALTO	CA	B-01-MC-06-0571			3,060,000	3,060,000				3,060,000		NOC:
SACRAMENTO	CA	B-00-UC-06-0005			550,000	550,000				550,000		NOC:
SACRAMENTO	CA	B-01-UC-06-0005			250,000	250,000				250,000		NOC:
SAN BERNARDI	CA	B-94-MC-06-0539-A			2,295,000	1,840,000				2,295,000		NOC:
SAN DIEGO	CA	B-02-MC-06-0542-B			3,707,000	3,707,000				3,707,000		NOC:
SAN DIEGO	CA	B-99-MC-06-0542-B			3,150,000	3,150,000				3,150,000		NOC:
SAN DIEGO	CA	B-01-MC-06-0542			3,030,000	1,000,000				3,030,000		NOC:
SAN DIEGO	CA	B-00-MC-06-0542			2,700,000	2,700,000				2,700,000		NOC:
SAN DIEGO	CA	B-00-MC-06-0542-A			2,000,000	2,000,000				2,000,000		NOC:
SANTA CLARITA	CA	B-01-MC-06-0576			350,000	350,000				350,000		NOC:
SANTA CLARITA	CA	B-01-MC-06-0576-A			1,150,000	1,150,000				1,150,000		NOC:
SANTA CRUZ	CA	B-01-MC-06-0024			1,000,000	200,000				1,000,000		NOC:
STOCKTON	CA	B-98-MC-06-0026			10,000,000	10,000,000				10,000,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
VENTURA COUN	CA	B-01-UC-06-0507			1,680,000	676,000				1,680,000		NOC:
DENVER	CO	B-95-MC-08-0005			5,355,000	5,355,000				5,355,000		NOC:
DENVER	CO	B-01-MC-08-0005			8,500,000	8,500,000				8,500,000		NOC:
DENVER	CO	B-01-MC-08-0005-A			3,400,000	3,400,000				3,400,000		NOC:
BRIDGEPORT	CT	B-95-MC-09-0001			5,000,000	2,550,000				5,000,000		NOC:
BRIDGEPORT	CT	B-95-MC-09-0001-A			1,750,000	1,414,000				1,750,000		NOC:
BRIDGEPORT	CT	B-96-MC-09-0001			7,295,000	4,195,000				7,295,000		NOC:
MIDDLETOWN	CT	B-01-MC-09-0022			300,000	300,000				300,000		NOC:
HOLLYWOOD	FL	B-97-MC-12-2009			8,285,000	5,585,000				8,285,000		NOC:
KEY WEST	FL	B-03-DC-12-0001			16,000,000	16,000,000				16,000,000		NOC:
MIAMI BEACH	FL	B-94-MC-12-0014			14,870,000	2,042,000				14,870,000		NOC:
ST. PETERSBUR	FL	B-99-MC-12-0017			4,000,000	3,473,000				4,000,000		NOC:
ALBANY	GA	B-02-MC-13-0001			5,500,000	5,500,000				5,500,000		NOC:
DES MOINES	IA	B-99-MC-19-0003			2,000,000	2,000,000				2,000,000		NOC:
BOISE	ID	B-01-MC-16-0001-A			2,100,000	2,100,000				2,100,000		NOC:
AURORA	IL	B-98-MC-17-0002			6,500,000	390,000				6,500,000		NOC:
DECATUR	IL	B-95-MC-17-0008-A			6,000,000	3,000,000				6,000,000		NOC:
ROCKFORD	IL	B-02-MC-17-0020			900,000	900,000				900,000		NOC:
HAMMOND	IN	B-00-MC-18-0006			6,500,000	3,029,000				6,500,000		NOC:
SOUTH BEND	IN	B-00-MC-18-0011			3,405,000	3,405,000				3,405,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
WICHITA	KS	B-98-MC-20-0004			3,000,000	1,000				3,000,000		NOC:
NEW ORLEANS	LA	B-01-MC-22-0006			5,000,000	5,000,000				5,000,000		NOC:
NEW ORLEANS	LA	B-01-MC-22-0006-A			7,100,000	7,100,000				7,100,000		NOC:
BOSTON	MA	B-94-MC-25-0002-A			22,000,000	18,440,000				22,000,000		NOC:
BOSTON	MA	B-94-MC-25-0002-B			2,000,000	2,000,000				2,000,000		NOC:
GLOUCESTER	MA	B-02-MC-25-0028			300,000	300,000				300,000		NOC:
NEW BEDFORD	MA	B-99-MC-25-0018			1,760,000	1,760,000				1,760,000		NOC:
NORTH ADAMS	MA	B-02-DC-25-0001			3,774,000	3,774,000				3,774,000		NOC:
PITTSFIELD	MA	B-97-MC-25-0020			2,000,000	1,978,000				2,000,000		NOC:
PITTSFIELD	MA	B-98-MC-25-0020			1,050,000	139,000				1,050,000		NOC:
SPRINGFIELD	MA	B-02-MC-25-0023			4,706,000	4,706,000				4,706,000		NOC:
SPRINGFIELD	MA	B-98-MC-25-0023			2,000,000	1,560,000				2,000,000		NOC:
SPRINGFIELD	MA	B-01-MC-25-0023			5,000,000	5,000,000				5,000,000		NOC:
TAUNTON	MA	B-02-MC-25-0034			600,000	600,000				600,000		NOC:
BALTIMORE	MD	B-02-MC-24-0010			1,500,000	1,000				1,500,000		NOC:
MONTGOMERY (	MD	B-01-UC-24-0001			870,000	870,000				870,000		NOC:
PRINCE GEORG	MD	B-99-UC-24-0002			10,000,000	4,600,000				10,000,000		NOC:
BAY CITY	MI	B-98-MC-26-0003			3,500,000	2,500,000				3,500,000		NOC:
BENTON HARBC	MI	B-98-MC-26-0035			1,500,000	450,000				1,500,000		NOC:
DETROIT	MI	B-98-MC-26-0006-A			9,700,000	9,700,000				9,700,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
FLINT	MI	B-01-MC-26-0018			6,000,000	820,000				6,000,000		NOC:
FLINT	MI	B-00-MC-26-0204			1,804,000	1,804,000				1,804,000		NOC:
SAGINAW	MI	B-02-MC-26-0028-A			1,600,000	1,600,000				1,600,000		NOC:
MINNEAPOLIS	MN	B-98-MC-27-0003			3,900,000	3,900,000				3,900,000		NOC:
SAINT PAUL	MN	B-02-MC-27-0007			8,000,000	8,000,000				8,000,000		NOC:
KANSAS CITY	MO	B-02-MC-29-0003			2,500,000	2,500,000				2,500,000		NOC:
KANSAS CITY	MO	B-94-MC-29-0003			14,200,000	13,145,000				14,200,000		NOC:
KANSAS CITY	MO	B-98-MC-29-0003			10,000,000	10,000,000				10,000,000		NOC:
LEFLORE COUNT	MS	B-03-DC-28-0001			5,000,000	1,000				5,000,000		NOC:
ASHEVILLE	NC	B-97-MC-37-0001			1,500,000	1,500,000				1,500,000		NOC:
ASHEVILLE	NC	B-01-MC-37-0001			800,000	800,000				800,000		NOC:
CHARLOTTE	NC	B-98-MC-37-0003-A			2,560,000	2,560,000				2,560,000		NOC:
GREENSBORO	NC	B-00-MC-37-0007			7,461,000	4,233,000				7,461,000		NOC:
SALISBURY	NC	B-00-MC-37-0015			650,000	596,000				650,000		NOC:
WINSTON-SALE	NC	B-98-MC-37-0011			4,500,000	3,940,000				4,500,000		NOC:
WINSTON-SALE	NC	B-99-MC-37-0011			2,000,000	2,000,000				2,000,000		NOC:
OMAHA	NE	B-00-MC-31-0002			3,350,000	3,350,000				3,350,000		NOC:
MANCHESTER	NH	B-99-MC-33-0001			5,000,000	4,452,000				5,000,000		NOC:
HUDSON COUN	NJ	B-03-UC-34-0102			980,000	50,000				980,000		NOC:
ALBUQUERQUE	NM	B-99-MC-35-0001			840,000	840,000				840,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
RENO	NV	B-99-MC-32-0002			1,500,000	665,000				1,500,000		NOC:
ALBANY COUNT	NY	B-97-DH-36-0041			660,000	660,000				660,000		NOC:
AMSTERDAM	NY	B-97-DH-36-0007			150,000	150,000				150,000		NOC:
AMSTERDAM	NY	B-00-DC-36-0001-B			535,000	535,000				535,000		NOC:
ARCADIA	NY	B-97-DH-36-0051			20,000	20,000				20,000		NOC:
ARCADIA	NY	B-97-DH-36-0051-A			500,000	500,000				500,000		NOC:
CANAJOHARIE	NY	B-97-DH-36-0025			800,000	800,000				800,000		NOC:
CAYUGA COUNT	NY	B-97-DH-36-0001-A			2,000,000	1,033,000				2,000,000		NOC:
ESOPUS	NY	B-97-DH-36-0100			140,000	140,000				140,000		NOC:
ESOPUS	NY	B-97-DH-36-0100-A			2,000,000	1,950,000				2,000,000		NOC:
FULTON	NY	B-00-DC-36-0001-I			250,000	250,000				250,000		NOC:
HERKIMER	NY	B-98-DH-36-0464			540,000	540,000				540,000		NOC:
HOLLEY	NY	B-97-DH-36-0018			340,000	340,000				340,000		NOC:
ITHACA	NY	B-97-DH-36-0017			700,000	700,000				700,000		NOC:
KINGSTON	NY	B-95-DH-36-0107			3,700,000	3,700,000				3,700,000		NOC:
KINGSTON	NY	B-97-DH-36-0101			436,000	436,000				436,000		NOC:
LOCKPORT	NY	B-97-DH-36-0043			1,000,000	1,000,000				1,000,000		NOC:
MACEDON	NY	B-00-DC-36-0001-F			434,000	434,000				434,000		NOC:
MADISON COUN	NY	B-97-DH-36-0038			725,000	725,000				725,000		NOC:
MEDINA	NY	B-97-DH-36-0023			790,000	790,000				790,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
MIDDLETOWN	NY	B-02-MC-36-0118			210,000	210,000				210,000		NOC:
MIDDLETOWN	NY	B-02-MC-36-0118-A			250,000	250,000				250,000		NOC:
MIDDLETOWN	NY	B-01-MC-36-0118			330,000	330,000				330,000		NOC:
MIDDLETOWN	NY	B-01-MC-36-0118-A			145,000	145,000				145,000		NOC:
MOUNT VERNOI	NY	B-00-MC-36-0102			10,000,000	9,982,000				10,000,000		NOC:
NEW YORK CITY	NY	B-95-MC-36-0104			15,000,000	10,970,000				15,000,000		NOC:
NEWARK	NY	B-97-DH-36-0052-A			1,000,000	865,000				1,000,000		NOC:
NEWARK	NY	B-97-DH-36-0052-B			760,000	760,000				760,000		NOC:
NEWBURGH	NY	B-01-MC-36-0119			1,000,000	1,000,000				1,000,000		NOC:
NORTH TONAW	NY	B-97-DH-36-0020			60,000	60,000				60,000		NOC:
ONEIDA COUNT	NY	B-97-DH-36-0015			150,000	150,000				150,000		NOC:
ONTARIO COUN	NY	B-97-DH-36-0019			90,000	90,000				90,000		NOC:
OSWEGO COUN	NY	B-97-DH-36-0009-B			505,000	505,000				505,000		NOC:
PALMYRA	NY	B-97-DH-36-0050-B			735,000	575,000				735,000		NOC:
PLATTSBURGH	NY	B-97-DH-36-0002-A			1,000,000	1,000,000				1,000,000		NOC:
ROCHESTER	NY	B-95-MC-36-0003			1,300,000	1,300,000				1,300,000		NOC:
ROCHESTER	NY	B-95-MC-36-0003-A			600,000	600,000				600,000		NOC:
ROCKLAND COU	NY	B-00-UC-36-0103			1,000,000	1,000,000				1,000,000		NOC:
ROCKLAND COU	NY	B-01-UC-36-0103			1,400,000	1,400,000				1,400,000		NOC:
SENECA COUNT	NY	B-97-DH-36-0035-B			1,875,000	960,000				1,875,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
SYLVAN BEACH	NY	B-97-DH-36-0034			2,490,000	780,000				2,490,000		NOC:
SYRACUSE	NY	B-92-MC-36-0108			14,395,000	14,395,000				14,395,000		NOC:
SYRACUSE	NY	B-99-MC-36-0108-A			2,190,000	200,000				2,190,000		NOC:
ULSTER COUNT	NY	B-96-DH-36-0124			2,500,000	2,500,000				2,500,000		NOC:
WARREN COUN	NY	B-97-DH-36-0030			130,000	120,000				130,000		NOC:
WAYNE COUNT	NY	B-97-DH-36-0016			720,000	694,000				720,000		NOC:
WAYNE COUNT	NY	B-97-DH-36-0016-A			600,000	325,000				600,000		NOC:
WESTPORT	NY	B-97-DH-36-0033			190,000	190,000				190,000		NOC:
WHITEHALL	NY	B-97-DH-36-0032			630,000	630,000				630,000		NOC:
YONKERS	NY	B-01-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC:
YONKERS	NY	B-02-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC:
YONKERS	NY	B-94-MC-36-0112			15,900,000	12,245,000				15,900,000		NOC:
YONKERS	NY	B-00-MC-36-0112			1,000,000	1,000,000				1,000,000		NOC:
AKRON	OH	B-99-MC-39-0001			2,000,000	2,000,000				2,000,000		NOC:
CINCINNATI	OH	B-01-MC-39-0003			4,000,000	4,000,000				4,000,000		NOC:
CLEVELAND	OH	B-00-MC-39-0004			600,000	600,000				600,000		NOC:
CLEVELAND	OH	B-94-MC-39-0004-C			87,000,000	44,550,000				87,000,000		NOC:
CLEVELAND	OH	B-97-MC-39-0004			12,000,000	12,000,000				12,000,000		NOC:
CLEVELAND HE	OH	B-03-MC-39-0005			899,000	899,000				899,000		NOC:
CUYAHOGA COU	OH	B-94-UC-39-0001			10,000,000	2,655,000				10,000,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
LORAIN	OH	B-99-MC-39-0016			4,500,000	4,500,000				4,500,000		NOC:
PORTLAND	OR	B-02-MC-41-0003			11,457,000	629,000				11,457,000		NOC:
PORTLAND	OR	B-97-MC-41-0003			8,000,000	4,881,000				8,000,000		NOC:
SALEM	OR	B-03-MC-41-0004			7,900,000	7,200,000				7,900,000		NOC:
BERKS COUNTY	PA	B-02-UC-42-0003			10,000,000	10,000,000				10,000,000		NOC:
BUCKS COUNTY	PA	B-97-UC-42-0004			4,500,000	2,500,000				4,500,000		NOC:
CHESTER	PA	B-01-MC-42-0005			3,000,000	3,000,000				3,000,000		NOC:
HAZELTON	PA	B-02-MC-42-0009			500,000	500,000				500,000		NOC:
MONTGOMERY (	PA	B-02-UC-42-0005			3,000,000	3,000,000				3,000,000		NOC:
NEW CASTLE	PA	B-01-DC-42-0001			2,600,000	2,600,000				2,600,000		NOC:
PHILADELPHIA	PA	B-00-MC-42-0012			13,000,000	13,000,000				13,000,000		NOC:
PHILADELPHIA	PA	B-97-MC-42-0012-D			40,000,000	40,000,000				40,000,000		NOC:
PITTSBURGH	PA	B-02-MC-42-0103			4,500,000	4,500,000				4,500,000		NOC:
PITTSBURGH	PA	B-02-MC-42-0103-A			6,500,000	6,500,000				6,500,000		NOC:
YORK	PA	B-99-MC-42-0018			3,000,000	2,000,000				3,000,000		NOC:
AGUADILLA	PR	B-01-MC-72-0011			12,995,000	12,995,000				12,995,000		NOC:
BARCELONETA	PR	B-02-DC-72-0001			5,500,000	1,350,000				5,500,000		NOC:
BAYAMON	PR	B-02-MC-72-0004			32,000,000	2,540,000				32,000,000		NOC:
CANOVANAS	PR	B-99-MC-72-0018			4,770,000	4,770,000				4,770,000		NOC:
CIDRA	PR	B-01-MC-72-0021			5,100,000	425,000				5,100,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Section 108 Projects Worksheet

Grantee Name **Jurisdiction**

PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
JAYUYA	PR	B-01-DC-72-0001-A			3,000,000	3,000,000				3,000,000		NOC:
JUNCOS	PR	B-01-DC-72-0001			2,385,000	2,385,000				2,385,000		NOC:
SAN JUAN	PR	B-02-MC-72-0007			72,515,000	72,515,000				72,515,000		NOC:
TRUJILLO ALTO	PR	B-02-MC-72-0010			4,000,000	4,000,000				4,000,000		NOC:
VEGA BAJA	PR	B-01-MC-72-0014			3,200,000	3,200,000				3,200,000		NOC:
EAST PROVIDEN	RI	B-02-MC-44-0005			3,000,000	3,000,000				3,000,000		NOC:
CHARLESTON	SC	B-01-MC-45-0001			1,000,000	1,000,000				1,000,000		NOC:
COLUMBIA	SC	B-99-MC-45-0002			2,500,000	2,000,000				2,500,000		NOC:
SPARTANBURG	SC	B-99-MC-45-0004			4,000,000	4,000,000				4,000,000		NOC:
SUMTER	SC	B-99-MC-45-0011			1,000,000	1,000,000				1,000,000		NOC:
ABILENE	TX	B-94-MC-48-0001			7,000,000	2,393,000				7,000,000		NOC:
AUSTIN	TX	B-01-MC-48-0500			6,030,000	5,240,000				6,030,000		NOC:
AUSTIN	TX	B-94-MC-48-0500-A			9,035,000	7,930,000				9,035,000		NOC:
CONROE	TX	B-01-MC-48-0038			1,850,000	556,000				1,850,000		NOC:
DALLAS	TX	B-93-MC-48-0009			25,000,000	25,000,000				25,000,000		NOC:
DALLAS	TX	B-94-MC-48-0009			25,000,000	24,480,000				25,000,000		NOC:
HOUSTON	TX	B-94-MC-48-0018			175,000,000	28,085,000				175,000,000		NOC:
PROVO	UT	B-00-MC-49-0003			3,500,000	3,500,000				3,500,000		NOC:
WEST VALLEY	UT	B-01-MC-49-0006			3,400,000	3,297,000				3,400,000		NOC:
CHESAPEAKE	VA	B-95-MC-51-0010			6,830,000	3,820,000				6,830,000		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
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Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
FAIRFAX COUNT	VA	B-95-UC-51-0001			1,000,000	567,000				1,000,000		NOC:
LYNCHBURG	VA	B-00-MC-51-0014			3,200,000	2,222,000				3,200,000		NOC:
RICHMOND	VA	B-92-MC-51-0019			15,000,000	9,350,000				15,000,000		NOC:
BURLINGTON	VT	B-02-MC-50-0001			3,755,000	2,295,000				3,755,000		NOC:
PORT TOWNSEN	WA	B-01-DC-53-0001			1,000,000	1,000,000				1,000,000		NOC:
SEATTLE	WA	B-02-MC-53-0005			15,500,000	9,316,000				15,500,000		NOC:
TACOMA	WA	B-95-MC-53-0007			7,500,000	5,680,000				7,500,000		NOC:
YAKIMA	WA	B-02-MC-53-0008			4,000,000	3,310,000				4,000,000		NOC:
HUNTINGTON	WV	B-01-MC-54-0002			1,600,000	1,600,000				1,600,000		NOC:
										0		NOC:
										0		NOC:
										0		NOC:
										0		NOC:
										0		NOC:
										0		NOC:

ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS			HOUSING	
IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								
Section 108 Matrix Codes								

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Acquisition of Substandard Properties
Description:	IDIS Project #: UOG Code:

Acquisition of approximately ten substandard properties which will be rehabilitated by individuals, private developers, or nonprofit housing developers for eventual homeownership by low and moderate income families. Includes program delivery costs of $102,208 for the staff of the Redevelopment Authority of the City of Allentown. Activity implemented by the Redevelopment Authority of the City of Allentown.

Location:

CT & BGs - Focus Area

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

570.208(a)(3)

Expected Completion Date:

6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$300,958		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	10		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Acquisition of Substandard Properties
Description:	**IDIS Project #:** **UOG Code:**

Acquisition of four substandard properties which will be demolished or rehabilitated by individuals, private developers, or nonprofit organizations. Includes program delivery costs of $34,069 for the staff of the Redevelopment Authority of the City of Allentown. Activity implemented by the Redevelopment Authority of the City of Allentown.

Location:

CT & BG's - Focus Area

Priority Need Category

Select one: Other

Explanation:

570.208(b)(1) - Slums/Blight area

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	4		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$100,320		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
11 Public Facilities	Proposed Units	4		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Property Disposition and Management
Description:	IDIS Project #: UOG Code:

Maintenance and management of 28 vacant buildings and lots. Includes program delivery cost of $55,750 for the staff of the Redevelopment Authority of the City of Allentown. Activity implemented by the Redevelopment Authority of the City of Allentown.

Location:
CT & BG's - Focus Area

Priority Need Category

Select one: Owner Occupied Housing

Explanation:
570.208(a)(3) - Low/Mod Housing

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	28		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

02 Disposition 570.201(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$93,249	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	28	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Property Disposition and Management
Description:	IDIS Project #: UOG Code:

Maintenance and management of eight vacant buildings and lots. Includes program delivery costs of $18,583 for the staff of the Redevelopment Authority of the City of Allentown. Activity implemented by the Redevelopment Authority of the City of Allentown.

Location:
CT & BG's - Focus Area

Priority Need Category
Select one: Other

Explanation:
570.208(b)(1) - Slum/Blight area

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	8		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

02 Disposition 570.201(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$31,083	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Demolition of Substandard Properties
Description:	IDIS Project #: UOG Code:

Program delivery costs only for the demolition of six substandard properties in the Focus Area which are not suitable for rehabilitation. Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Location:
CT & BG's - Focus Area

Priority Need Category
Select one: Public Facilities

Explanation:
570.208(b)(1) - Slum/Blight area

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	6		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$34,175	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Operation of Alliance Hall Gym
Description:	IDIS Project #: UOG Code:

Operation of the Alliance Hall Gym on weekday evenings to serve youth in the Focus Area. Activity implemented by the Allentown YMCA and YWCA.

Location:
245 North Sixth Street, Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	75		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	P.L.A.C.E. Program		
Description:	**IDIS Project #:**	**UOG Code:**	

The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice. Activity implemented by the Lehigh Valley Center for Independent Living.

Location:
435 Allentown Drive, Allentown, PA 18109

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2. Increase range of housing options & related services for persons w/ special needs
3.

Project-level Accomplishments

01 People	Proposed	52		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	52		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	English to Speakers of Other Languages
Description:	IDIS Project #: UOG Code:

Teaches basic reading and writing skills and develops the ability to speak English. Activity implemented by The Literacy Center.

Location:
801 Hamilton Street, Suite 201 & 143 W. Linden Street Allentown, PA

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	52		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Daybreak
Description:	IDIS Project #: UOG Code:

An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive counseling, and recreation in a protective environment.

Location:
534 Chew Street, Allentown, PA 18102

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	75		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Scholarship Program
Description:	IDIS Project #: UOG Code:

Scholarships for low income children, ages three to six, to attend pre-school. Activity implemented by Grace Episcopal Church - Grace Montessori School.

Location:
814 West Linden Street Allentown, PA 18101

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	8		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	8		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Inner-City Neighborhood Scholarship Program
Description:	**IDIS Project #:** **UOG Code:**

Scholarships for art lessons for low/moderate income third- through fifth-grade inner-city youth. Activity implemented by The Baum School of Art.

Location:
510 West Linden Street Allentown, PA 18101

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,625		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	25		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	School to Career Transition Program
Description:	IDIS Project #: UOG Code:

Encourages the development of work readiness skills for at-risk adolescents while providing supervised one day a week work experience in a community setting. Activity implemented by Communities in Schools of the Lehigh Valley, Inc.

Location:
1628 West Chew Street Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$10,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	50		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Community Action Financial Services
Description:	IDIS Project #: UOG Code:

Includes individual and group counseling which prepares potential homebuyers for the homebuying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities. Activity implemented by Community Action Committee of the Lehigh Valley.

Location:	Priority Need Category
Community-wide	Select one: Public Services
	Explanation:
Expected Completion Date: 6/30/2011	570.208(a)(2) - Low/Moderate Limited Clientele

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1	Improve access to affordable owner housing
2	Improve the services for low/mod income persons
3	

Project-level Accomplishments

01 People	Proposed	190		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	190		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Homeownership Outreach Program
Description:	**IDIS Project #:** **UOG Code:**

Provide individual counseling to assist households purchasing a home. Activity implemented by Neighborhood Housing Services of the Lehigh Valley.

Location:
Community-wide

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1	Improve the services for low/mod income persons
2	Improve access to affordable owner housing
3	

Project-level Accomplishments

01 People	Proposed	150		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	150		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Make Your M.A.R.K.		
Description:	IDIS Project #:		UOG Code:

Motivational learning and tutoring for low/moderate income youth. Program to be offered at the Teen Services Center on Seventh Street. Activity implemented by the Boys and Girls Club of Allentown.

Location:
641 North Seventh Street
Allentown, PA 18102

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	51		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	51	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	St. Luke's Neighborhood Center
Description:	**IDIS Project #:** **UOG Code:**

Providers structured programs for low and moderate income youth of the Seventh Street Corridor. Activity implemented by St. Luke's Neighborhood Center.

Location:
435 North Seventh Street
Allentown, PA 18102

Priority Need Category

Select one: Public Services

Explanation:

570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	20		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Summer Enrichment Program
Description:	**IDIS Project #:** **UOG Code:**

A program which provides low and moderate income youth the opportunity to be in a safe and educationally enriched environment for seven weeks in the summer. Activity implemented by Mosser Village Family Center.

Location:
614 South Carlisle Street
Allentown, PA 18109

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Earn-A-Bike
Description:	IDIS Project #: UOG Code:

An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17, through which children can earn a bicycle. Activity implemented by Community Bike Works.

Location:
235 North Madison Street
Allentown, PA 18102

Priority Need Category

Select one: Public Services

Explanation:

570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	54		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	54	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Embrace Your Dreams
Description:	IDIS Project #: UOG Code:

Tennis instructions for low/moderate income youth, ages eight to 16. Activity implemented by Embrace Your Dreams.

Location:
1021 North Sixth Street Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$8,285		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	25		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Ways to Work Family Loan Program
Description:	IDIS Project #: UOG Code:

Helps families with no credit or poor credit obtain a low-interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school. Activity implemented by Family Answers.

Location:
411 Walnut Street, Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	60	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: City of Allentown

Project Name:	Allentown Public Library
Description:	IDIS Project #: UOG Code:

Summer reading program for low/moderate income students. Activity implemented by the Allentown Public Library.

Location:
1210 West Hamilton Street
Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	75		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$9,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	75		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	The Next Step to Success
Description:	IDIS Project #: UOG Code:

Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next steps in their career paths. Activity Implemented by Lehigh Carbon Community College.

Location:

Donley Center 718 Hamilton Street Allentown, PA 18101

Priority Need Category

Select one: Public Services

Explanation:

570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$9,894	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Project Outreach
Description:	IDIS Project #: UOG Code:

Outreach, information, and referral services, predominantly for residents of the First and Sixth Wards. Activity implemented by the Syrian Arab American Charity Association.

Location:
608 1/2 North Second Street
Allentown, PA 18102

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	175		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	175	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Program for Women and Families
Description:	IDIS Project #: UOG Code:

Provision of ongoing supportive services to low and moderate income women working their way out of the criminal justice system, and low and moderate women at risk for criminal behavior. Activity implemented by the Program for Women and Families.

Location:
1030 West Walnut Street & 814 Gordon Street Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	8		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	8		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Securing Industrial/Commercial Properties
Description:	IDIS Project #: UOG Code:

Maintaining the vacant riverfront and publicly-owned downtown properties in safe condition by keeping the buildings secured, removing trash and debris, and lighting buildings and grounds. Activity implemented by Allentown Economic Development Corporation.

Location:

Census Tracts: 00400, 00500, 001100, County: 42077

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

570.208(a)(1) - Low/Moderate Area

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	5,683		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$13,500		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	5,683		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: City of Allentown

Project Name:	Workforce Development Program
Description:	IDIS Project #: UOG Code:

Program which teaches job skills to homeless people. Activity implemented by Allentown Rescue Mission.

Location:

Focus Area

Priority Need Category

Select one: Public Services

Explanation:

570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$40,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	60	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Alliance Summer Recreation Program
Description:	IDIS Project #: UOG Code:

A summer program including recreation, lunch, snacks, and health promotion education to Focus Area children ages six to 12. Activity implemented by the City of Allentown Health Bureau.

Location:
245 North Sixth Street Allentown, PA 18102

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	300		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,500		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	300		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Turning Point of the Lehigh Valley
Description:	**IDIS Project #:** **UOG Code:**

Transitional housing program for victims of domestic violence and their children. Activity implemented by Turning Point of the Lehigh Valley.

Location:
Address Suppressed

Priority Need Category

Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	4		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$12,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Voluntary Relocation
Description:	**IDIS Project #:** **UOG Code:**

Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlords. Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Location:
Community-wide

Priority Need Category
Select one: Other

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives
1. Improve access to affordable rental housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

08 Relocation 570.201(i)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	20	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: City of Allentown

Project Name:	Community Partnerships Program
Description:	IDIS Project #: UOG Code:

Self-forgiving loan program to pay a portion of downpayment and closing costs for low income, first-time homebuyers. Activity implemented by Neighborhood Housing Services of the Lehigh Valley.

Location:
Community-wide

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
570.208(a)(3) - Low/Moderate Housing

Expected Completion Date:
6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3. Improve the services for low/mod income persons

Project-level Accomplishments

04 Households	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$150,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
04 Households	Proposed Units	25		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: City of Allentown

Project Name:	Homesteading
Description:	IDIS Project #: UOG Code:

Program delivery costs only for staff of the City of Allentown Bureau of Building Standards and Safety to oversee the rehabilitation of owner-occupied properties through the Homesteading Program. Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Location:

Focus Area

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

570.208(a)(3) - Low/Moderate Housing

Expected Completion Date:

6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	6		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$68,349		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	6		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Focus Area Rehabilitation - SFL
Description:	IDIS Project #: UOG Code:

Self-forgiving loans for rehabilitation of owner-occupied properties in the systematic inspection area of the Focus Area. Includes program delivery costs of $341,747 for employees of the City of Allentown Bureau of Building Standards and Safety. Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Location:
CT 16, BG 3; CT 16, BG 4; CT 10, BG 2

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
570.208(a)(3) - Low/Moderate Housing

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Project-level Accomplishments

10 Housing Units	Proposed	40		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$847,829	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.	$273,918	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	40	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Hazard Elimination Program
Description:	IDIS Project #: UOG Code:

Loans to eliminate conditions detrimental to public health and safety within owner-occupied properties. Includes program delivery costs in the amount of $68,349 for employees of the City of Allentown Bureau of Building Standards and Safety.

Location:
Community-wide

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
570.208(b)(2) - Slum/Blight spot basis

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$168,349		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	10		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Focus Area Façade Grants - Residential
Description:	**IDIS Project #:** **UOG Code:**

Grants to property owners located in the low and moderate income area of the Focus Area to rehabilitate the facades of their properties. Includes program delivery costs of $128,155 for employees of the City of Allentown Bureau of Building Standards and Safety. Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Location:

CT 16, BG 3; CT 16, BG 4; CT 10, BG 2

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

570.208(a)(3) - Low/Moderate Housing

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	40		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$303,155		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	40		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Façade Improvement Program
Description:	IDIS Project #: UOG Code:

Provides grant money for façade improvements to owner-occupied properties in the Old Allentown neighborhood. Activity implemented by Old Allentown Preservation Association. Includes program delivery costs.

Location:
CT: 16, BG: 4; CT: 17, BG: 4; CT: 18

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
570.208(b)(1) - Slum/Blight area

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Project-level Accomplishments

10 Housing Units	Proposed	6		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$35,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	6		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Seventh Street Façade Grants - Commercial
Description:	IDIS Project #: UOG Code:

Grants to commercial property owners located in the low and moderate income area of the Seventh Street Corridor, to rehabilitate the façades of their properties. Program delivery costs only to oversee activity implementation by the City of Allentown Bureau of Building Standards and Safety.

Location:
CT: 10, BG: 2; CT: 11, BG: 1;
County: 42077

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Economic Development

Explanation:
570.208(a)(1) - Low/Moderate Area

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$42,718	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Systematic Code Enforcement
Description:	IDIS Project #: UOG Code:

Systematic inspections of 300 properties in the Focus Area of the city, in conjunction with public improvements, housing rehabilitation, and public services. Includes the salaries and fringe benefits of employees of the City of Allentown Bureau of Building Standards and Safety. Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Location:
CT: 16, BG: 3; CT: 16, BG: 4; CT: 10, BG: 2

Priority Need Category
Select one: Owner Occupied Housing

Explanation:
570.208(a)(1) - Low/Moderate Area

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	300		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$170,873		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	300		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Micro-enterprise Assistance
Description:	IDIS Project #: UOG Code:

Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a business successfully. Activity implemented by the Community Action Development Corporation of the Lehigh Valley.

Location:

CT: 4, BG: 0; CT: 5, BG: 0; CT: 8, BG: 0; CT: 9, BG: 0;
CT: 10, BG: 0; CT: 11, BG: 0

Priority Need Category

Select one: Economic Development

Explanation:

570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	22		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

18C Micro-Enterprise Assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$32,500	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	22	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: City of Allentown

Project Name:	Economic Development Planning		
Description:	IDIS Project #:		UOG Code:

General planning of economic development activities as well as planning specifically for projects such as Lehigh Landing, the Riverfront, the vacant portion of the Bridgeworks Industrial Site, and the redevelopment of Hamilton Street. Activity implementation by Allentown Economic Development Corporation.

Location:

435 Hamilton Street Allentown, PA 18101

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$120,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 3

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 4

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 5

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Community Development Planning
Description:	**IDIS Project #:** **UOG Code:**

Community development planning within the City of Allentown. Activity implementation by the City of Allentown.

Location:

435 Hamilton Street Allentown, PA 18101

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$10,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	Fair Housing		
Description:	IDIS Project #:		UOG Code:

Promotion of Fair Housing-activities in the City of Allentown. Activity implementation by the City of Allentown.

Location:	Priority Need Category
435 Hamilton Street Allentown, PA 18101	Select one: Planning/Administration
	Explanation:
Expected Completion Date: (mm/dd/yyyy)	

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$20,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Redevelopment Authority Administration
Description:	**IDIS Project #:** **UOG Code:**

Fifteen percent of the CDBG portion of the Redevelopment Authority of the City of Allentown's budget. The remaining 85% is allocated within the acquisition and disposition programs. Activity implemented by the Redevelopment Authority of the City of Allentown.

Location:
435 Hamilton Street Allentown, PA 18101

Priority Need Category
Select one: Planning/Administration

Explanation:

Expected Completion Date:
(mm/dd/yyyy)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives
1
2
3

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$37,167	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Economic Development Program		
Description:	**IDIS Project #:**	**UOG Code:**	

Program to be developed to provide low/moderate income jobs. Activity implemented by the City of Allentown Department of Community and Economic Development.

Location:
Community-wide

Priority Need Category
Select one: Economic Development

Explanation:
570.208(a)(4)

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$234,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
13 Jobs	Proposed Units	20	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	General Management, Oversight, and Coordination
Description:	**IDIS Project #:**	**UOG Code:**

For the CDBG, HOME, and ESG programs, this program includes a portion of the salaries and fringe benefits of 14 City of Allentown employees as well as operating costs.

Location:
435 Hamilton Street Allentown, PA 18101

Priority Need Category
Select one: Planning/Administration

Explanation:

Expected Completion Date:
6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives
1
2
3

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [x] Sustainability

Project-level Accomplishments

Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$350,000	ESG	Proposed Amt.	$5,258
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	$106,744	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Housing Association and Development Corporation
Description:	IDIS Project #: UOG Code:

Acquire and rehabilitate three properties in the Focus Area and sell them to low and moderate income households as owner-occupied. Activity implemented by Housing Association and Development Corporation. This represents part of the City's CHDO allocation for the program year.

Location:
CT: 9, BG: 1; CT: 10, BG: 1; CT: 10, BG: 2; CT: 11, BG: 0; County: 42077

Priority Need Category
Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:
6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	3		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$119,250	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	3	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Cumberland Gardens Rehabilitation
Description:	**IDIS Project #:** **UOG Code:**

Rehabilitation of rental units in the family public housing development of Cumberland Gardens, in conjunction with tax credit financing. Activity implemented by Allentown Housing Authority.

Location:

Susquehanna Street Allentown, PA 18103

Priority Need Category

Select one: Rental Housing

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the quality of affordable rental housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

04 Households	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14C Public Housing Modernization 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$250,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
04 Households	Proposed Units	10		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: City of Allentown

CPMP Version 2.0

Project Name:	CHDO Operating
Description:	IDIS Project #: UOG Code:

Operating expenses to oversee the substantial rehabilitation of vacant deteriorated structures which will be sold to low and moderate income first-time homebuyers. Activity implemented by Housing Association and Development Corporation.

Location:

CT: 9, BG: 1; CT: 10, BG: 1; CT: 10, BG: 2; CT: 11, BG: 0; County: 42077

Expected Completion Date:

6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3.

Project-level Accomplishments

04 Households	Proposed	3		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

19B HOME CHDO Operating Costs (not part of 5% Admin ca	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$48,371	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
04 Households	Proposed Units	3	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Doorway to Homeownership
Description:	IDIS Project #: UOG Code:

Acquire and rehabilitate one vacant deteriorated property and sell it to a low and moderate income household as an owner-occupied single family dwelling. This allocation represents part of the City's CHDO allocation.

Location:

Focus Area

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3. Improve the quality of owner housing

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$39,750		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	1		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Alliance for Building Communities - CHDO Operating
Description:	IDIS Project #: UOG Code:

Operating costs associated with the Doorway to Homeownership activity. Activity implemented by Alliance for Building Communities.

Location:	Priority Need Category
Focus Areas	Select one: Owner Occupied Housing
	Explanation:
Expected Completion Date: 6/30/2011	

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2. Increase the availability of affordable owner housing
3. Improve the quality of owner housing

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

19B HOME CHDO Operating Costs (not part of 5% Admin ca	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing Units	Proposed Units	1		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	The Lofts at Center Square
Description:	IDIS Project #: UOG Code:

Construction of affordable rental units on Seventh Street. Activity implemented by Housing Development Corporation of Lancaster.

Location:
23 North Seventh Street
Allentown, PA 18101

Expected Completion Date:
6/30/2012

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	6		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$433,333	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Sixth Street Shelter		
Description:	**IDIS Project #:**	**UOG Code:**	

Payment of operating costs for Sixth Street Shelter, a short-term transitional housing program for families. Activity implemented by the Community Action Committee of the Lehigh Valley.

Location:
219 North Sixth Street Allentown, PA 18102

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:
6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Project-level Accomplishments

01 People	Proposed	40		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	Proposed Amt.	$29,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 3

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 4

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Program Year 5

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
	Actual Amount		Actual Amount	
01 People	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Emergency Shelter Program
Description:	IDIS Project #: UOG Code:

Payment of operating costs for Allentown Rescue Mission, an emergency shelter for homeless men. Activity implemented by the Allentown Rescue Mission.

Location:
355 Hamilton Street Allentown, PA 18101

Priority Need Category
Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:
6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	Proposed	605		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	Proposed Amt.	$29,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	605	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

CPMP Version 2.0

Project Name:	Hospitality House - Emergency Shelter
Description:	**IDIS Project #:** **UOG Code:**

Payment of operating cost for the Salvation Army-Allentown Corps, emergency shelter for homeless women and women with children. Activity implemented by The Salvation Army.

Location:
344 North Seventh Street
Allentown, PA 18102

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:
6/30/2011

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	Proposed	150	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	Proposed Amt.	$29,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **City of Allentown**

Project Name:	Pathways		
Description:	**IDIS Project #:**	**UOG Code:**	

Provides homeless persons and persons in danger of becoming homeless counseling on the actions necessary to stabilize their housing situation and their lives. It includes payments of TBRA for persons at risk of becoming homeless. Activity implemented by Lehigh County Conference of Churches.

Location:
544 Hamilton Street Allentown, PA 18102

Priority Need Category
Select one: Public Services

Explanation:
570.208(a)(2) - Low/Moderate Limited Clientele

Expected Completion Date:
6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. Improve the services for low/mod income persons
3.

Project-level Accomplishments

01 People	Proposed	340		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	ESG	Proposed Amt.	$29,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	340	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Allentown's Plan to End Chronic Homelessness by 2017

First Lady's Commission to End Chronic Homelessness

Commission Report

June 4, 2007

Allentown's Commission to End Chronic Homelessness:

Co-Chair: First Lady Lisa Pawlowski, City of Allentown
Co-Chair: The Rev. Dr. Christine Nelson, Lehigh County Conference of Churches
Dan Adams, Allentown Rescue Mission
Heidi Baer, Grants Coordination Manager, City of Allentown
Eleana Belletieri, Lehigh County Conference of Churches
Holly Brennan, Lehigh County Conference of Churches
Nicholas Butterfield, Human Relations Officer, City of Allentown
Cheryl Cosmos, Sacred Heart Hospital
Lee DePaula, Urban Affairs Liaison, Representative Pat Browne
Pat DiLuzio, Victory House
Jim Emery, Lehigh Valley Drug & Alcohol Intake
Jane Ervin, Community Services for Children
Dave Evans, Housing Association Development Corporation
Dan Farrell, Allentown Housing Authority
John Fasolka, Superintendent of Parks, City of Allentown
Andrew Fellerman, Good Shepherd Work Services
Mary Ann Gibbons, Sacred Heart Hospital
Todd Hacker, Community Action Committee of the Lehigh Valley
Carol Halper, Chief of Staff, Congressman Charlie Dent
Joseph Hanna, Assistant Chief of Police, City of Allentown
Michael Hefele, Director of Planning and Zoning, City of Allentown
Richard Hudzinski, Lehigh Valley Military Affairs Council
Wesley Johnson, Valley Youth House
Carol Jurchenko, Neighborhood Housing Services of the Lehigh Valley
Patti Kopko, Lehigh Valley Hospital
Marjorie Kovacs, Lehigh County Mental Health
Lynn Kovich, Lehigh County Human Services
Maria Kreiss-Gonzalez, Valley Youth House
The Rev. William Kuntze, New Bethany Ministries
Elizabeth Levin, Director of the Department of Community Development, City of Allentown
Sharol Lilly Weaver, Community Action Committee of the Lehigh Valley
Deanne Malacsics, Lehigh County Conference of Churches
Jim Matula, Sacred Heart Hospital
Robin McFarland, Valley Housing Development Corporation
Richard Mengel, Lehigh County Assistance Office
Craig Messinger, Streets Superintendent, City of Allentown
Gary Millspaugh, Allentown Rescue Mission
Sue Miosi, Lehigh County MH/MR/D&A
Eugene Nau, Recycling and Solid Waste Operations Manager, City of Allentown
Barbara Nemith, Zoning Supervisor, City of Allentown
Rob Nicolella, Catholic Charities
Tony Nerino, Alert Partnership
Hannah Paxton, Lehigh Valley Hospital
Faith Ring, St. Luke's Hospital
Linda Robbins, Lehigh County Assistance Office
Debbie Rozear, Lehigh Valley Center for Independent Living
Alicia Ruiz Orbin, United Way of the Greater Lehigh Valley
Ann Saurman, Recycling and Solid Waste Manager, City of Allentown
Peter Schweyer, Chief of Staff, Representative Jennifer Mann
Bill Stauffer, Halfway Home of the Lehigh Valley
Jeffrey Stout, Associate Director of Environmental Health, City of Allentown
Rooster Valentini, Allentown School District
Thomas Walker, Lehigh County Conference of Churches

Allentown's Plan to End Chronic Homelessness by 2017

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Executive Summary

In January of 2006, representatives of the City of Allentown and the Lehigh County Conference of Churches met to discuss the city's unsheltered homeless. Of particular concern were the unsanitary conditions for the homeless persons living underneath the city's Eighth Street Bridge. In order to address these concerns, Allentown Mayor Ed Pawlowski appointed a First Lady's Commission to End Chronic Homelessness charged with developing a ten-year plan to end chronic homelessness in the City.

On June 27, 2006, First Lady Lisa Pawlowski and The Reverend Dr. Christine L. Nelson convened a meeting of elected officials and community stakeholders from the City, Lehigh County, social service agencies, churches, and hospitals to begin the planning process. Since that time, a total of 53 Commission members met regularly from July of 2006 to May of 2007 as part of four working committees and a steering committee. The final plan was presented to Commission members on May 1, 2007, for approval. Allentown's Plan to End Chronic Homelessness by 2017 was presented to the public on June 4, 2007, at Allentown City Hall.

Allentown's Plan to End Chronic Homelessness by 2017 consists of three primary strategies: Prevention, Intervention, and Infrastructure. **Prevention** strategies address the root causes of chronic homelessness through the provision of eviction prevention services, tenant education, rental assistance, job/vocational training, employment services, intensive case management services, and specialized services designed to address the unique needs of women and children who are homeless. **Intervention** strategies include the closure of all homeless camps and addressing the gaps and barriers in the service delivery system by identifying the chronically homeless, developing affordable housing, and improving access to services that will enable chronically homeless persons to obtain and remain in permanent housing. **Infrastructure** strategies include advocating for services, programs, and policies at the local, state, and national levels that enable chronically homeless persons to live as independently as possible in the community.

Allentown's ten-year plan consists of an evaluation process that includes a Data Collection Process Evaluation and a Planning Process Evaluation. The **Data Collection Process Evaluation** involves the creation of a database, the collection of data, and the development of annual data reports that will document the progress towards the goal of ending chronic homelessness. The **Planning Process Evaluation** will aid the implementation of the Commission's plan by serving as a feedback loop and a measuring tool for the completion of action steps and interventions.

An important, final element of the Plan includes Phase II. **Phase II** outlines the strategy for implementation of the ten-year Plan through the creation of an Allentown Commission on Chronic Homelessness supported by Implementation Working Teams. The **Allentown Commission on Chronic Homelessness** will be composed of local shapers and movers in government, social services, churches and non-profit organizations who will be charged with promoting the Plan, providing oversight to implementation of the Plan, and expanding the Plan to address the needs of chronically homeless person throughout the region. The **Implementation Working Teams** will be composed of professionals representing organizations that provide

services to persons who are chronically homeless. These teams will be responsible to implement the plan, consolidate findings and make recommendations to the Commission, and form a coordinated continuum of care to address the needs of persons who are chronically homeless.

The First Lady's Commission to End Chronic Homelessness *envisions a city where there are no chronically homeless individuals or families.* Our mission is to ensure that *every formerly chronically homeless person will have the support services, health care, and employment opportunities needed to live as independently as possible in safe, sanitary, accessible, and affordable permanent housing of his or her choice.*

Introduction

While the exact number of people living without a home is not known, it is estimated that as many as 13.5 million people living in the United States have experienced an episode of homelessness in their lifetime. The Stewart B. McKinney Homeless Assistance Act of 1994 defines homelessness as:

> An individual who lacks a fixed nighttime residence or an individual who has a primary nighttime residence that is: (a) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill); (b) a public or private place that provides a temporary residence for individuals intended to be institutionalized; or (c) a public or private place not designed for, or ordinarily used as, regular sleeping accommodations for human beings.

A national rate of homelessness that includes people who may not meet the federal criteria for homelessness but who "double up" with friends or family after losing housing would increase the lifetime prevalence of homelessness to 26 million Americans.

Approximately half of the homeless experience one episode of homelessness in their lifetime but 22 percent of the homeless report having experienced four or more homeless episodes. Research suggests that almost 20 percent of single people using publicly funded shelters are episodically or chronically homeless. The definition of "Chronic Homelessness" as determined by the U.S. Department of Housing and Urban Development is:

> An unaccompanied homeless individual with a disabling condition who has either been continually homeless for a year or more, or has had at least four episodes of homelessness in the past three years. The chronically homeless are people living with a severe mental illness, substance abuse disorder, physical disability, or medical problem such as HIV/AIDS.

In 2000, the National Alliance to End Homelessness announced a plan to end homelessness in ten years and specified the need for policy makers and service providers to make the chronically homeless a priority population. Since that time President Bush identified "ending chronic homelessness in the next decade a top objective" in his Fiscal Year 2003 Budget and the U.S. Congress authorized a directive to give preferential status to applicants who prioritize services for the chronically homeless in the awarding of federal homeless assistance grants. As a result, providers of services to the homeless are developing programs targeted at this priority population.

Previously established approaches and systems created to combat homelessness have not reduced the number of homeless. Providers of services for the homeless most commonly cite disabled chronically homeless people as the most difficult to serve. The chronically homeless frequently use emergency shelters, are frequent consumers of drug and alcohol services, and have had contact with the mental health system. Most of the chronically homeless "fail" at conventional services because of rigid program structure, unreasonable expectations for client progress, or

because of requirements for consumers to abstain from drugs and alcohol in order to receive services. Emergency shelters and other traditional temporary housing programs for the homeless do not succeed in moving the chronically homeless out of homelessness. Communities and service providers must develop successful approaches to better serve this "hard to serve" population.

Why should we focus our efforts on ending chronic homelessness?

- Individuals experiencing chronic homelessness consume a disproportionate amount of resources. Approximately ten percent of the chronic homeless population consumes over fifty percent of the resources. They are heavy users of costly public resources, including emergency medical services, psychiatric treatment, detoxification facilities, shelters, and law enforcement/corrections.
- Chronic homelessness has a visible impact on a community's safety and attractiveness.
- Effective new methodologies exist to engage and house this population.
- Addressing the needs of this group will free up resources for other homeless groups, including youth and families.
- It is a finite problem that can be solved.
- This group is in great need of assistance and special services.

Why should we focus on chronic homelessness now?

- New methodologies exist to move people off the streets and keep them housed.
- Solution-oriented strategies offer alternatives to expensive police/court interventions.
- Federal funding focused on the chronically homeless.

Agenda for Ending Homelessness in Pennsylvania

In May 2003, Pennsylvania was one of ten states selected to participate in the HUD Policy Academy in Chicago entitled, "Improving Access to mainstream Services for People Experiencing Chronic Homelessness". Subsequent to participation in the Policy Academy, Pennsylvania developed the plan, "Agenda for Ending Homelessness in Pennsylvania" and created the Pennsylvania Interagency Council on Homelessness responsible for oversight of the plan. The Council includes the Governor's Housing Cabinet, Executive Director of the PA Housing Finance Agency, Secretary of the Dept. of Corrections, and Chair of the Pennsylvania Board of Probation and Parole.

In 2003, over $110,690,000 federal, state, and private dollars were spent in Pennsylvania on housing and programs for homeless persons. According to the statewide Point-In-Time survey conducted on January 26, 2005, a total of 15,353 persons were homeless. Of these persons, a total of 589 persons were identified in the Allentown/Northeast Region. In addition, there were 129 homeless families, 214 homeless individuals, and 109 persons were chronically homeless.

In June 2004, the Pennsylvania Interagency Council on Homelessness adopted the following vision for the future of Pennsylvanians:

> *Pennsylvania envisions a state where there are not homeless individuals or families. Each person will have the support services needed to live as independently as possible in permanent housing of his or her choice. The mainstream services will be adequate, well-coordinated, consumer driven, and recovery-oriented. All housing and services will be offered with dignity and respect, and will provide hope.*

The Commonwealth also adopted a set of principles to fulfill this vision:

1. Provide and assure access to a continuum of housing and supportive services.
2. Nurture and expand creative use of resources.
3. Develop an administrative structure and delivery mechanisms to effectively implement this plan.

The Agenda for Ending Homelessness in Pennsylvania is based on three state-driven strategies to end homelessness throughout Pennsylvania. These strategies include:

1. To improve coordination between state agencies and promote targeting of resources consistent with the state vision and guiding principles.
2. To foster and support local efforts to ending homelessness.
3. To promote "recovery-oriented housing" and services for chronically homeless individuals.

Chronic Homelessness in Allentown

For the past ten years the Lehigh County Conference of Churches located in Allentown, Pennsylvania, has provided a variety of services for persons who are homeless - street outreach, representative payee services, housing case management, and adult drop-in care. For the past two years, the Conference of Churches has coordinated an effort to target, engage and provide intensive case management services to persons who are chronically homeless. A total of 1,350 unduplicated homeless persons received services from the Lehigh County Conference of Churches. Of these persons, 724 were male, 626 were female, 421 were children, 263 were disabled, 43 were military veterans, and 189 were chronically homeless.

In January 2005, The Lehigh County Conference of Churches conducted the first Point-In-Time survey of the unsheltered homeless in Allentown. The purpose of the Point-In-Time survey is to collect data on the number, characteristics, and service needs of the unsheltered homeless; conduct outreach and engagement with the unsheltered homeless; and educate the community about homelessness. During that first year, a total of 13 unsheltered homeless were identified. Additional Point-In-Time surveys have been conducted since then. In September 2005, a total of 26 people were identified as unsheltered homeless; on January 26, 2006, a total of 33 unsheltered homeless individuals were identified; and on January 25, 2007, the Conference of Churches identified 28 homeless persons and of those, 15 persons were identified as chronically homeless.

In April 2005, Stephanie Barnett of the Lehigh County Conference of Churches conducted a study of the chronically homeless in Allentown, Pennsylvania. The study utilized a qualitative design to explore the life experiences of persons who were chronically homeless through narratives. The chronically homeless interviewed were predominately white, male, divorced or never married, and had either a substance use disorder or mental illness. The majority of men in this population reported some sort of legal involvement and frequently reported histories of child abuse. Smaller numbers of the chronically homeless were women who also had a mental illness, substance use disorder or both. The women had histories of victimization through domestic abuse, sexual assault, or childhood abuse. This population tends to reside together in small communities either in the woods or under several bridges in the area. They infrequently use public shelters and other transitional housing programs, viewing them as uncaring, rigid, and unbeneficial.

Common themes and experiences identified by the chronically homeless persons who were interviewed by Ms. Barnett included childhood abuse and neglect, frequent relocation, parental substance abuse, placement outside the home, poor peer relationships, strained family relationships, community isolation, maladaptive coping skills, substance abuse, aggression and violence, criminal activity, running away, dropping out of school, spirituality and survival, military experience, hopelessness, survival, financial problems, difficulty navigating the system, avoidance of shelters, and barriers to housing.

Studies of the region's homelessness have also been conducted by the Lehigh Valley Coalition on Affordable Housing (LVCoAH). Started in 1984, the LVCoAH is a broadly based organization of local government officials, lawyers, lenders, developers, social service workers, clergy, and other civic leaders whose mission is to ensure that every household in the Lehigh

Valley is secure in affordable, safe, sanitary, and appropriate housing. The Coalition publishes the annual Lehigh Valley Shelter Census, conducts an appeal to all Lehigh County and Northampton County municipalities for funding to support the area's ten shelters, educates the community and elected officials about housing issues, and monitors legislation affecting homelessness and affordable housing. According to the LVCoAH, in 2005 there were a total of 2,591 men, women, and children who were housed in the region's nine emergency and short-term shelters. Over 50% of those persons were living in Allentown before seeking shelter and 70.3% reported Allentown as a place of former residence. The primary reason for leaving their place of former residence was non-payment of rent.

The lack of available housing is a significant barrier faced by the chronically homeless who have no income or are extremely low-income and are dependent on housing subsidies. In Allentown, the poverty rate increased from 12.9% in 1990 to 18.5% in 2000; the Allentown Housing Authority's Section 8 waiting list has been closed for several years (but just recently opened); and the price of housing is significantly outpacing income, with the HUD Fair Market Rent for a 1-bedroom unit costing $668. Homelessness may be reduced by modest supply policies combined with housing assistance directed to those for whom housing costs consume a large share of their income.

The combination of survey data and the life experiences of the chronically homeless may provide a lens through which the true realities of those experiencing chronic homelessness may be viewed. Policies and services that are guided by the strengths and adaptive strategies of homeless persons, as well as the economic and systems barriers experienced by the chronically homeless may help to end the "chronic" or cyclical nature of homelessness.

Current organizations such as social service agencies, hospitals, prisons, drug and alcohol rehabilitation agencies, police, veterans groups, governmental entities, mental health agencies and shelters have regular contact with the chronically homeless but there is no coordinated effort to count or identify the specific needs and barriers that have kept these persons in the revolving door of chronic homelessness. The first step in intervention is to count the number of unduplicated chronic homeless in the Lehigh Valley, know them by name, and identify their needs by soliciting their opinions as to what would assist them in staying housed.

Simultaneously, as many possible forms of affordable, accessible permanent housing units should be created to be matched to the number of chronically homeless as well as adding capacity in emergency and transitional housing, and shortening of waiting time before placement. Increased housing subsidies are also necessary, especially as the cost of housing in the Lehigh Valley skyrockets.

Related services to assist individuals in establishing eligibility for medical assistance or social security in order to facilitate access to medical, mental health, drug and alcohol, dental, and prescription services, as well as ensuring that clear referral paths from treatment services to all first point of contact community agencies providing food and shelter to the homeless are strong. Most have experienced trauma such as abandonment, abuse, war, neglect both physical and emotional, which has kept them from learning appropriate socialization, and need appropriate counseling. Additional after-care supports for people leaving structured settings are needed as

are longer stays at shelters in order to ensure better outcomes. Employment and transportation are additional factors that should be addressed.

Involvement of the private sector and government entities are vital in providing the means, both financial and the will, to address chronic homelessness in our community. Community resources may need to be reallocated in both the private and public sectors, public policy altered, and public resistance addressed if we are to provide the housing and services necessary to end chronic homelessness.

Development of Ten-Year Plan

In January 2006, representatives of the City of Allentown and the Lehigh County Conference of Churches met to discuss the city's unsheltered homeless. Of particular concern were the unsanitary conditions for the homeless persons living under the city's Eighth Street Bridge. In order to address these concerns, Allentown Mayor Ed Pawlowski appointed a First Lady's Commission to End Chronic Homelessness charged with the development of a ten-year plan to end chronic homelessness in the city.

On June 27, 2006, First Lady Lisa Pawlowski and The Reverend Dr. Christine L. Nelson convened a meeting of elected officials and community stakeholders from the City, County, social service agencies, churches, and hospitals to begin the planning process. A Steering Committee and four sub-committees were established to develop the ten-year work plan – Prevention Committee, Intervention 'A' Committee, Intervention 'B' Committee, and an Infrastructure Committee.

The Steering Committee, consisting of First Lady Lisa Pawlowski, The Reverend Dr. Christine L. Nelson, and the chairs of the four sub-committees, was charged with oversight of the entire planning process. The Prevention Committee was given the task of writing a plan to "Close the Front Door" by utilizing mainstream resources in order to prevent homelessness. The Intervention Committees were advised to develop strategies to "Open the Back Door" by increasing access to services and housing so that persons can remain in housing. The Infrastructure Committee was charged with creating a plan to increase the supply of supportive, affordable housing and developing an advocacy and educational strategy to reduce homelessness.

From July through October of 2006, the committees met regularly to develop their piece of the ten-year plan and the Steering Committee met to provide guidance and feedback regarding the process. On November 13, 2006, the first draft of the ten-year plan was reviewed and next steps were discussed. In addition, Lea Dougherty, Director of Community Services of United Neighborhood Centers, spoke about lessons learned in the development and implementation of the Scranton/Lackawanna County Ten-Year Plan to End Chronic Homelessness developed in 2004. On February 28, 2007, the first draft of the ten-year work plan was presented to all committee members for review. The final draft of the ten-year work plan was presented to Allentown Mayor Ed Pawlowski and committee members for final approval on May 1, 2007. Allentown's Plan to End Chronic Homelessness by 2017 was released to the public on June 4, 2007, at City Hall.

Commission Recommendations and Objectives

Vision Statement

We envision a city where there are no chronically homeless individuals or families.

Mission Statement

By 2017, every formerly chronically homeless person will have the support services, health care, and employment opportunities needed to live as independently as possible in safe, sanitary, accessible, and affordable permanent housing of his or her choice.

I. PREVENTION: "Close the Front Door"

A combination of personal characteristics and societal or structural issues create vulnerabilities for homelessness. Emergency services including soup kitchens, shelters and other supportive services for the homeless are often the first step in assisting homeless people. While emergency services are necessary, emphasis will be on strategies with the best long-term solutions such as, but not limited to data collection, chronic homeless advocacy for housing, jobs and employment-related services, and intelligent use of rental assistance providers in a coordinated fashion.

Purpose:

In order to "close the front door" a strategy needs to be developed to address the root cause of homelessness, chronic homelessness and better meet the needs of homeless women and children in Allentown. Existing resources will be used in a more coordinated manner in order to maintain and encourage residential stability, link housing and support services, and strengthen existing services. Access to income is essential to secure and maintain housing and to live independently. Chronically homeless persons need assistance with job/vocational training and job placement opportunities.

Current challenges:

1. From 2001 through 2006, the Allentown School District documented in excess of 600 homeless students annually. Research studies indicate that chronically homeless adults experienced homelessness as children.
2. In 2004 and 2005, the number of chronically homeless persons in Allentown was 40% higher than predicted.
3. At risk and homeless women and children in Allentown face the reality of insufficient emergency and transitional shelter beds in Allentown.

4. Chronically homeless persons require assistance with job/vocational training and job placement opportunities.

GOAL:
Assuming a population of 150 chronically homeless persons, the percentage of chronically homeless persons who remain housed after 18 months will be 40% in 2009 and will increase 8% each year, resulting in 100% of chronically homeless persons housed by 2017.

Objective 1: Prevent homelessness through the provision of eviction prevention services.

Action Steps:

Year 1: Plan and develop an eviction prevention program with district justices.
Year 2-3: Implement program with a total of 4 district justices participating in the eviction program.
Year 4-10: Implement program with a total of 10 district justices participating in the eviction program.

Potential Partners:

1) Rental assistance agencies
2) Landlords
3) Shelter providers
4) District Justices
5) Human Relations Office, City of Allentown
6) Allentown School District
7) Communities in Schools
8) Lehigh County Children and Youth
9) Community Action Committee of the Lehigh Valley
10) United Way of the Greater Lehigh Valley
11) Lehigh County Conference of Churches

Objective 2: Prevent homelessness through the provision of rental education services and rental assistance.

Action Steps:

Year 1: Plan and develop a rental education program utilizing best practices in renter self-advocacy. Rental education program will also address the issue of sub-standard units and code-violators.
Year 2-10: Provide comprehensive staff training to rental assistance agencies and housing providers.

Year 2-10: Provide tenant and landlord education/mediations services to tenants and landlords.

Year 2-10: Provide rental assistance funds to 500 households annually resulting in the prevention of 2,500 evictions.

Potential Partners:

1) Rental Assistance Agencies
2) Landlords
3) Lehigh Valley Center for Independent Living
4) City Rental Inspection Program
5) Self-Determination Housing Project of Pennsylvania
6) Penn State Cooperative Extension
7) Community Action Committee of the Lehigh Valley
8) Pennsylvania State Finance Agency
9) United Way of the Greater Lehigh Valley

Objective 3: Prevent homelessness through the provision of job/vocational training and employment services.

Action Steps:

Year 1: Develop a plan to link chronically homeless persons and other persons at risk for homelessness (persons with disabilities, underemployed, undereducated) with job/vocational and employment services.

Year 2: Implement employment plan for at-risk and chronically homeless persons.

Year 2-5: Link 50 at-risk and chronically homeless persons with job/vocational and employment services.

Year 5-10: Link 100 at-risk and chronically homeless persons with job/vocational and employment services.

Potential Partners:

1) CareerLink
2) Bureau of Employer and Career Services
3) Department of Public Welfare
4) Pennsylvania Dept. of Education
5) Center for Workforce Information and Analysis
6) Office of Vocational Rehabilitation
7) Veterans Employment and Training Service
8) Good Shepherd Rehabilitation Network
9) The Perfect Fit
10) City of Allentown Weed and Seed Employment Counseling Program

Objective 4: Prevent homelessness through the provision of intensive case management services.

Action Steps:

Year 1: Identify persons who are chronically homeless and link persons to appropriate services.
Year 1-2: Provide intensive case management services to 50 chronically homeless persons who will remain in permanent housing for 18 months.
Year 3-5: Provide intensive case management services to 75 chronically homeless persons who will remain in permanent housing for 18 months.
Year 6-10: Provide intensive case management services to 150 chronically homeless persons who will remain in permanent housing for 18 months.

Potential Partners:

1) Coordinated by Lehigh County Conference of Churches
2) Lehigh County MH/MR
3) Other mental health providers

Objective 5: Prevent homelessness of women and children by developing appropriate services designed for this population.

Action Steps:
Year 1: Collect data on the reasons for homelessness.
Year 2: Develop a strategy that includes a community response to the needs of homeless women and children.
Year 3-10: Implement strategy to prevent homelessness of women and children.

Potential Partners:

1) Area shelters serving women and children
2) Valley Youth House
3) Allentown School District
4) Catholic Charities
5) Hispanic American Organization
6) Lehigh County Conference of Churches
7) Program for Women and Families

II. INTERVENTION: "Open the Back Door"

No one is certain of the number, identity, or breadth of needs of the chronically homeless. We need to "open the front door," sit face to face, know and be known by them. Not until we truly understand the barriers they experience every day, can the road to a new life be paved.

The chronically homeless are people living in encampments, cars, under bridges, and who are leery of social services and shelters. They are heavy users of expensive public systems such as hospitals, emergency rooms, rehabilitation, and jails.

Though a community-wide integrated and coordinated system of services and housing possibilities for the homeless population exists in the Lehigh Valley, there are gaps and barriers in the system that especially affect the chronically homeless whose long term homelessness may require unique interventions. Chronically homeless persons are 10% of the homeless population nationally, but use 50% of the available resources. Identifying their number and addressing their needs now in order to move them out of homelessness should eventually make more community dollars available in the future, with the goal of intervention before a person's homelessness reaches the chronic stage. The current provider system should be enhanced and expanded, not replicated, to avoid creating yet another bureaucracy.

People should be helped to exit homelessness as quickly as possible. For the chronically homeless, this means permanent supportive housing (housing with services)—a solution that will save money as it reduces the use of other public systems. For families and less disabled single adults, it means getting people very quickly into permanent housing and linking them with services.

Purpose:

One of the first steps in addressing the needs of the City's chronically homeless persons, particularly those living in encampments and the "invisible chronically homeless", is:

- Identification of chronically homeless persons.
- Identification of their needs and match to service coordination.
- Access to and placement in appropriate permanent housing.
- Homeless encampment closures, cleanup, and on-going monitoring of sites.

A second step is reduction of the many barriers which prevent chronically homeless persons from obtaining permanent housing, including but not limited to the following:

- Increasing access to subsidized housing.
- Increasing access to drug and alcohol treatment.
- Increasing access to mental health services.
- Increasing access to employment and vocational rehabilitation opportunities.
- Increasing access to forms of identification (birth records, social security cards, etc).
- Increasing access to medical and dental care, and prescriptions.

Current challenges:

1. In 2005, 189 chronically homeless persons were identified over a two-year period in Allentown.
2. As of January, 2007, a total of 48 persons are living in 9 homeless encampments that exist in the City. Many are located on private property. Permanent structures have also been built on two sites. Encampments are located at the following sites:
    - Linden/Hamilton Bridge, Jordan Creek (7 males)
    - Sewage Treatment Plant (5 males, 1 female)
    - Tilghman Street Bridge (3 males, 2 females)
    - K-Mart (2 males, 1 female) [recently evicted]
    - Eighth Street Bridge (4 males, 3 females)
    - Parkway (1 male)
    - Twelfth Street and Martin Luther King (5 males, 2 female)
    - Fourth Street and Priscilla (1 male, 1 female)
    - Unknown (9 males, 1 female)
3. There is a lack of coordinated services in Allentown designed to address the multitude of needs for persons who are chronically homeless.

GOAL:

By year ten, all current City encampments will close and remain closed and no chronically homeless persons will live in any new encampments established within the City.

Objective 1: Prevent homelessness through the elimination of City encampments and connecting homeless persons with supportive services and permanent housing.

Action Steps:

Year 1: Develop a plan to eliminate City encampments and provide appropriate services and permanent housing for its residents.
Year 2: Implement plan to eliminate encampments and relocate residents.
Year 3: Close all encampments.
Year 4-10: All encampments will remain closed and no new encampments will open.

Potential Partners:

1) Lehigh County Conference of Churches Supportive Services and Linkage Street Ministry
2) Shelter providers
3) EMS providers
4) Allentown Police Dept.
5) Allentown Health Bureau
6) Allentown Bureau of Parks

7) Allentown Bureau of Solid Waste and Recycling
8) Allentown Fire Dept.
9) Allentown Public Works
10) Allentown Bureau of Building Standards
11) Allentown Bureau of Zoning
12) Allentown Dept. of Community Development

GOAL:
Every chronically homeless person will be known by name, their needs defined, and matched to appropriate providers via a database of the chronically homeless and referral sources available to all chronically homeless service providers in the Lehigh Valley

Objective 1: Create and maintain a database of chronically homeless persons and referral sources in the Lehigh Valley which is available to all chronically homeless service providers with the goal of matching the needs of persons who are chronically homeless with appropriate providers.

Action Steps:

Year 1:
Identify an agency to create and maintain the database utilizing HMIS and PIT survey data.
Identify all agencies who serve persons who are chronically homeless.
Obtain commitment from such agencies to support the initiative.
Build the database by identifying name, need, and services received.

Year 2:
Establish format for annual community report on number, demographics and services needed.

Year 3-10:
Provide annual report/count of CH and services needed
Develop community PR.

Potential Partners:

1) All Lehigh Valley annual Homeless Shelter Census and PIT participants
2) City Police Department
3) Hospital ERs and Social Service Departments
4) Welfare Office
5) Allentown School System

GOAL:
A minimum of 15 permanent housing units will be made available every year for a total of 150 units by year 10 so that the pool of available, affordable housing options is equal to the number of chronic homeless persons in the Lehigh Valley.

Objective 1: Develop a pool of available, affordable housing options equal to the number of chronically homeless persons identified in the Lehigh Valley.

Action Steps:

Year 1: Identity and prioritize the various local housing programs or types to match the needs of the Chronically Homeless population of the Lehigh Valley; e.g. Housing First, Safe Haven, subsidized, private or public partnerships, DPW, DCED, etc.

Year 2: Develop relationships and resources necessary to obtain/access/means with Housing Authorities, Bi-County Affordable Housing Plan, government entities, grants, legislators, CACLV, Lehigh Valley Planning Commission, etc.

Years 1-10: Make 15 permanent housing units available every year for a total of 150 permanent housing units at the end of 10 years.

Potential Partners:

1) Housing Authorities
2) Valley Housing Development Corporation
3) Allentown Rescue Mission
4) Community Action Committee of the Lehigh Valley
5) Victory House of Lehigh Valley
6) City of Allentown
7) Alliance for Building Communities
8) Housing Association Development Corporation
9) Private businesses – construction companies
10) Private housing consultant

GOAL:
Every chronically homeless person will have access to appropriate permanent housing, to gaining forms of identification, mental health services, drug and alcohol services, medical/dental services, pharmaceuticals, employment and vocational rehabilitation opportunities resulting in 80% of chronically homeless persons receiving services and 100% of chronically homeless persons obtaining and remaining in permanent housing by year ten.

Objective 1: Barriers to obtaining permanent housing will be reduced, resulting in 100% chronically homeless persons obtaining permanent housing by year 10.

Action Steps:

Year 1:
a. Identify and convene a committee to complete an inventory of resources available to CH persons, specifically identifying regulations, capacity of programs, and protocols which would prevent CH persons from receiving services.
b. The committee is to identify specific barriers to CH persons to receive permanent housing across the spectrum of available options.
c. Develop an outreach plan targeting CH individuals and action plans for placement into permanent housing.

Year 2:
a. Use Data Base developed by the Task Force to identify and problem solve actual barriers experienced by the CH in partnership with community organizations and agencies that assist individuals in accessing permanent housing.
b. Use identified information to place 5 individuals into permanent housing.

Years 3-10:
a. Continue to maintain and refine knowledgebase and partnerships within the community.
b. Use Data Base of CH and growing knowledgebase of how to overcome actual barriers to housing to place 50 CH persons in permanent housing by year 10.

Potential Partners:

1) All parties listed in the objectives below

Objective 2: Every chronically homeless person will have access to gaining forms of identification (birth records, social security cards, photo ID, driver's license, etc), which will give them tools to obtain and remain in permanent housing.

Action Steps:

Year 1: Convene current local agency representatives that assist people to obtain forms of identification.
Identify resources needed to obtain identification and barriers which prevent. Devise a plan to remove barriers and create a community system to assist chronically homeless persons in obtaining identification.

Year 2: Build a relationship with the County prison with the aim of bringing them into the community system with the goal that no prisoner will be released without appropriate identification.

Years 3-10: Maintain and improve the community system so that each year 80% of CH persons who seek a form of identification will obtain it. 50 CH persons will obtain identification by year 10.

Potential Partners:

1) Legislators
2) Lehigh County Prison
3) Lehigh County Conference of Churches
4) County Director of Veterans Affairs
5) County Records Office
6) Allentown VA Clinic
7) Bureau of Vital Records
8) Social Security Administration
9) PennDOT Drivers License Center

Objective 3: Every chronically homeless person will have access to appropriate mental health services, which will give them the tools to obtain and remain in permanent housing.

Action Steps:

Year 1: Complete an inventory of resources available to chronically homeless persons, specifically identifying regulations, capacity of programs, and protocols that would prevent chronically homeless persons from receiving services. Create a list of responsible parties. Identify specific barriers to chronically homeless persons to receive mental health services. Develop an outreach plan targeting chronically homeless mentally ill persons.

Year 2: Partner with community organizations and agencies that provide mental health services to create standardized and/or streamlined process for CH mentally ill persons to access services. Using database, reduce barriers for 5 CH mentally ill persons to access mental health services.

Years 3-10: Continue to maintain and refine partnerships in the community. Each year, 80% of chronically homeless persons who need mental health services will have access to them.

Potential Partners:

1) Transitional Living Center of Lehigh Valley Hospital
2) Step by Step
3) Wilkes-Barre VAMC
4) Sacred Heart Hospital Mental Health, Adult Psychiatric Unit
5) Lehigh County MH/MR
6) Clubhouse of Lehigh County
7) Crisis Intervention Center
8) Haven House
9) Lehigh County Conference of Churches Daybreak Drop-in Center
10) Older Adult Behavioral Mental Center (OABMC)
11) Lehigh Valley Hospital Seventeenth and Chew Mental Health Clinic
12) Allentown VA Outpatient Clinic

Objective 4: Every chronically homeless person will have access to appropriate drug and alcohol services, which will give them the tools to obtain and remain in permanent housing.

Action Steps:

Year 1: Identify and convene a committee to complete an inventory of resources available to chronically homeless persons, specifically identifying regulations, capacity of programs, and protocols which would prevent chronically homeless persons from receiving appropriate drug and alcohol services. The committee is to identify specific barriers to chronically homeless persons to receive appropriate drug and alcohol services across the spectrum of available resources. Develop an outreach plan targeting chronically homeless individuals and action plans for the use of appropriate drug and alcohol services in assisting the chronically homeless persons into permanent housing.

Year 2: Use database developed by the Task Force to identify and problem solve actual barriers experienced by chronically homeless persons in accessing appropriate drug and alcohol services in partnership with community organizations and agencies. Use identified information to place 5 individuals into permanent housing.

Years 3-10: Continue to maintain and refine knowledge base and partnerships within the community. Use database of chronically homeless persons and growing knowledge base of how to overcome actual barriers to appropriate drug and alcohol services to place 50 chronically homeless persons in permanent housing by year 10.

Potential Partners:

1) Transitional Living Center of Lehigh Valley Hospital
2) Step by Step
3) Wilkes-Barre VAMC
4) Lehigh County & Northampton County Service Directories
5) Allentown VA Clinic, Veterans Center
6) Crisis Intervention Center
7) Keenan House Treatment Trends
8) Haven House
9) Alcoholics Anonymous
10) Halfway Home of the Lehigh Valley
11) Lehigh Valley Intake Unit

Objective 5: Every chronically homeless person will have access to appropriate medical/dental services and pharmaceuticals, which will give them the tools to obtain and remain in permanent housing.

Year 1: Complete an inventory of resources available to chronically homeless persons, specifically identifying regulations, capacity of programs, and protocols that would prevent chronically homeless persons from receiving services. Create a list of responsible parties. Identify specific barriers to chronically homeless persons to receive medical/dental services and pharmaceuticals. Develop an outreach plan targeting chronically homeless persons to persuade them to accept services. Review discharge policies of local institutions (hospitals, jails, mental health facilities, substance abuse treatment programs, etc.) and identify policies that allow discharge to homelessness. Work with local institutions to provide alternatives to discharge to homelessness, in coordination with local shelters and housing agencies.

Year 2: Partner with local healthcare providers and agencies that offer medical/dental services to create standardized and/or streamlined process for chronically homeless persons to access services. Medical/dental services will be coordinated with mental health services and social services. Reduce barriers for 10 chronically homeless persons to access medical/dental services and pharmaceuticals if necessary. Assign case manager to coordinate services. Identified chronically homeless persons will apply for health insurance. Local institutions will implement a zero tolerance policy for discharge to homelessness. They will partner with shelters and housing agencies to assure that everyone has a place to go.

Years 3-10: Continue to maintain and refine partnerships in the community. Each year, 80% of chronically homeless persons will have access to medical/dental services and pharmaceuticals if necessary.

Potential Partners:

1) Transitional Living Center of Lehigh Valley Hospital
2) Step by Step
3) Wilkes-Barre VAMC
4) Allentown VA Clinic
5) Northampton VA Clinic
6) Department of Public Welfare
7) Lehigh County Aging and Adult Services
8) All area hospitals: discharge units, emergency rooms, pharmacies
9) Sacred Heart Parish Nurses
10) Lehigh County Conference of Churches Pharmaceutical Program
11) Health insurance companies
12) Government insurance
13) Pharmaceutical companies

Objective 6: Every chronically homeless person will have access to appropriate employment and vocational rehabilitation opportunities, which will give them the tools to obtain and remain in permanent housing.

Year 1: Create an inventory of resources available to chronically homeless persons, specifically identifying regulations, capacity of programs, and protocols that would prevent chronically homeless persons from receiving services. Create a list of responsible parties. Identify specific barriers chronically homeless persons experience in trying to obtain employment and vocational rehabilitation.
Develop an outreach plan targeting chronically homeless persons to persuade them to accept services.

Year 2: Partner with local employment and vocational rehabilitation agencies that offer services to create/streamline a process for chronically homeless to access services. Reduce barriers for 10 chronically homeless persons to access employment and vocational rehabilitation services.

Years 3-10: Continue to maintain and refine partnerships in the community to reduce employment and vocational rehabilitation barriers. Use database of CH persons and growing knowledge base of how to overcome barriers to place 150 chronically homeless in permanent housing by year 10.

Potential Partners:

1) Good Shepherd Workservices
2) Clubhouse of the Lehigh Valley
3) CareerLink
4) PA Industrial Council: Transportation Specialist
5) Dept of Labor and Industry Veterans Employment Representative (Allentown, Bethlehem, Easton)
6) VA Wilkes Barre Hospital: Compensated Work Therapy, Transitional Work Employment
7) Philadelphia VA Vocational Rehabilitation and Employment Service

III. INFRASTRUCTURE:

While the systems can be changed to prevent homelessness and shorten the experience of homelessness, ultimately people will continue to be threatened with instability until the supply of affordable housing is increased; incomes of the poor are adequate to pay for necessities such as food, shelter, and health care and disadvantaged people can receive the services they need. Attempts to change the homeless assistance system must take place with the context of larger efforts to help very poor people.

Challenges:

The Lehigh Valley Planning Commission has just completed an affordable housing assessment of the Lehigh Valley titled, "An Affordable Housing Assessment of the Lehigh Valley in Pennsylvania, April, 2007". The Planning Commission hired the firm of Mullin and Lonergan and Associates to conduct this assessment in response to the affordable housing crisis that is affecting the region. The affordable housing assessment identifies the following housing issues facing the Lehigh Valley that impact the chronically homeless population:

- A total of 26,348 renters in the Lehigh Valley are Very Low Income (having less than 50% of the median annual income - $24,478 in Lehigh County and $26,847 in Northampton County). Of these, 66.2% or 17,452 renters are cost burdened (paying more than 30% of gross monthly income on housing). A total of 14,440 renters are Low Income (having household annual income that is between 50% and 80% of the median annual income - $24,479-$39,165 in Lehigh County and $26,848-$42,956 in Northampton County). Of these, 25.9% or 8,950 renters are cost burdened. In other words: 26,402 renters are cost burdened.

- The demand for subsidized housing exceeds the supply. The five public housing authorities have a total of 6,024 applicants on their waiting lists for Section 8 vouchers and public hosing units. Development projects underway by public and private non-profit sectors will result in a reduction in the number of affordable housing units. The 616 units planned for construction by the Allentown and Easton Housing Authorities under the HOPE VI program will result in a permanent net loss of 43 affordable housing units. (While the two HOPE VI projects will also provide 591 Section 8 vouchers, the vouchers will not add new affordable housing units to the region's inventory.

- A total of 688 rental units financed through Low Income Housing Tax Credits may be converted to market rate housing before the end of 2007. An additional 577 units may be converted to market rate units between 2008 and 2012.

GOAL:

Create systems reform that will enable formerly chronically homeless persons to live as independently as possible in the community and prevent future individuals from experiencing homelessness.

Objective 1: Advocate for services, programs, and policies at the local and state levels that improve the lives of persons who are chronically homeless and that end chronic homelessness – increased revenues in the region's Municipal Fund Appeal, access to funding for chronically homeless persons from Lehigh and Northampton Counties' affordable housing trust funds, creation of a local Fair Housing Program, and increased access to state health care.

Action Steps:

Year 1-10: a) Collect monthly data on persons housed in the emergency shelters in the Lehigh Valley. Publish annual Lehigh Valley Shelter Census.

b) Conduct regional Point-In-Time Survey that includes a count of all homeless persons in the Lehigh Valley including persons housed in emergency shelters, transitional shelters, permanent supportive housing, and persons living on the street, car, etc. Publish results of Point-In-Time Survey.

c) Encourage our mayors and county executives to exercise leadership by fostering interagency collaboration of key government actors in order to meet the housing needs in the community. This collaboration should include taxing entities; zoning and planning boards, building departments, and other agencies involved in the zoning, planning, or permitting processes; city and state housing finance agencies and community development departments; state and local legislatures; and state and local housing authorities. Other agencies also may need to be involved – school systems, public hospitals, community colleges, and municipal courts. Include the business community in the development of housing policy that provides incentives for the private sector to develop affordable housing.

d) Support the development of a regional Fair Housing Initiatives Program.

e) Support housing bond issues. General obligation bonds for affordable homes can provide an indispensable form of equity to help create affordable housing. Because these bonds are repaid out of general revenue (or in some cases, a small increment on existing property or sales taxes), rather than from specific projects being finances, these bonds can provide an indispensable source of gap financing between the costs of projects and the financing they can support through expected rents or home sales.

f) Educate the public, municipal officials, and elected representatives about persons who are chronically homeless and engage in advocacy efforts resulting in services, programs, and policies that improve the lives of persons who are chronically homeless and end chronic homelessness.

Potential Partners:

1) Lehigh Valley Coalition on Affordable Housing
2) Bi-County Affordable Housing Advisory Board
3) Community Action Committee of the Lehigh Valley
4) Children's Coalition of the Lehigh Valley
5) Valley Youth House
6) Allentown's Weed and Seed initiative

Objective 2: Advocate for services, programs, and policies at the national level that improve the lives of persons who are chronically homeless and that end chronic homelessness – national health care, annual increase in HUD funding, annual increase in CDBG funding, passage of National Housing Trust Fund legislation, and passage of a national minimum wage increase.

Year 1-10: Participate in state and national efforts that are working to end homelessness by advocating for national health care, increased HUD funding, increased CDBG funding, creation of national housing trust fund, and increase in the federal minimum wage.

Potential Partners:

1) Lehigh Valley Coalition on Affordable Housing
2) Community Action Committee of the Lehigh Valley
3) Children's Coalition of the Lehigh Valley
4) Valley Youth House
5) Allentown's Weed and Seed initiative
6) Housing Alliance of Pennsylvania
7) National Low Income Housing Coalition
8) National Alliance to End Homelessness
9) VA Challenge Group

Proposal: A Regional Approach to End Chronic Homelessness

Chronic homelessness has no borders. The City of Allentown must work together with its neighboring communities in order to be successful in ending chronic homelessness. To that end, the First Lady's Commission to End Chronic Homelessness recommends a regional approach to ending chronic homelessness that would involve Lehigh and Northampton counties and the cities of Bethlehem and Easton. In addition, the region's municipalities should also be encouraged to become partners in this effort. Persons who find themselves homeless travel to the cities where the services are located, placing an undue burden on the cities to provide services for the region's homeless.

A regional approach to solving the needs of the community is being undertaken by a variety of entities:

1. A Bi-County Affordable Housing Advisory Board has been created by County Executives Don Cunningham and John Stoffa to develop a regional strategic housing plan to address the affordable housing crisis in the Valley. These recommendations will be advisory and will be used to help establish budget and policy decisions. The plan will be completed in May, 2007.

2. A Council of Governments (COG) was convened by Lehigh County Executive Don Cunningham to look at ways the municipalities and the County can work together to develop regional solutions to community problems.

3. Renew Lehigh Valley (Renew LV) is a campaign to transform the Lehigh Valley into a more vibrant, economically growing community with strong cities and boroughs that retains its young people while preserving open space. A diverse coalition of business, agriculture, environmentalists, urban, suburban and rural government officials, education and other civic leaders was formed to advance a policy agenda that would reverse the troubling trends of the past several decades. Renew Lehigh Valley embraces a "smart growth" agenda that is exploring a variety of public policy solutions that might include functional consolidations among municipalities, tax-base and/or revenue sharing, progressive land use planning at the county level, and even municipal consolidations or mergers.

   Current initiatives include: 1) the development of a study to explore the feasibility of regionalizing the valley's water/wastewater systems; 2) implementation of a campaign to explore the development of transit opportunities, including passenger rail; 3) conducting a campaign that will result in a bi-county public health department; 4) implementing the recommendations of the State Planning Board regarding governance on a regional level; and 5) developing position statements that will be used to inform the public and elected officials about such issues as affordable housing, education, transportation, governance, open space preservation, land use development, economic competitiveness, and urban revitalization.

Evaluation

A. Data Collection Process Evaluation

Today most American communities plan how to manage homelessness—not how to end it. In fact, new data has shown that most communities could help homeless people much more effectively by changing the mix of assistance they provide. A first step in accomplishing this is to collect much better data at the local level. A second step is to create a planning process that focuses on the outcome of ending homelessness and then brings to the table not just the homeless assistance providers, but the mainstream state and local agencies and organizations whose clients are homeless.

Data collected will result in annual data reports for each year from 2007-2017. Progress will be documented by collecting, at a minimum, the following information:

1) Changes in the number of persons found on the street from year to year with data derived from consistently administered and analyzed street counts.
2) Increases in the percentage of chronically homeless persons who move directly from street to permanent housing, or other combinations of services that lead to permanent housing in the community.
3) Increases in the percentage of chronically homeless persons who receive other combinations of services that lead to permanent housing in the community.
4) Costs avoided by reducing inefficient utilization by homeless people of heath, mental health, shelter, and law enforcement services.
5) Reductions in undesirable outcomes for homeless persons, i.e. days homeless, hospitalized, or incarcerated.
6) Increases in receipt by homeless persons of entitlement public benefits.
7) No reappearance in the homeless service system documented through HMIS.

In addition, data will specifically be collected in order to assess the reasons for homelessness among women and children. Data will also be collected regarding the number and location of encampments, number of persons residing at encampments, progress of encampment closures over ten years, and the outcomes for those persons relocated from encampments.

Creating and maintaining a database of Lehigh Valley chronically homeless and referral services available to them, accessible to all chronically homeless providers with the goal of matching chronically homeless persons to their needs and appropriate providers is important. Providing an annual community report on the number, demographics and services needed by chronically homeless persons, combined with an annual list of available, affordable housing, placed in the hands of a knowledgeable, networked provider system will eradicate chronic homelessness in the region. Simultaneously, the existing provider network shall be examined for holes, gaps, and communication lapses; and a census of existing, affordable, accessible, housing stock appropriate for the chronically homeless shall be taken. Availability in relation to need shall be evaluated and effectiveness of services assessed. Current available HMIS software and Point in Time (PIT) Surveys should be utilized and expanded.

B. Planning Process Evaluation

The Alert Partnership will conduct the Planning Process Evaluation. The evaluation to be developed is intended to aid the implementation of the commission's plan by serving as a feedback loop and a measuring tool for the completion of actions steps and interventions. This evaluation will not involve the collection of homelessness data, which will be done separately, but will serve to chronicle the activities of the commission within the community.

The evaluation will be utilized to:

- Measure completion of steps.
- Adapt approaches when needed.
- Chart progress on a yearly basis.
- Identify barriers to successful implementation of action steps or planned interventions.
- Identify local, regional and state trends or events that impact on homelessness.
- Cite changes in the local environment that enhances or diminishes the commission's efforts to achieve an end to homelessness over a 10 year period.

Evaluation tools to be utilized will include:

- Task timelines.
- Completion charts.
- Personnel list.
- Meeting minutes and notes.
- News accounts and all information relevant to the completion of the project.

The evaluation will be overseen by a steering committee that will meet regularly (quarterly or semi-annually). This steering committee will review progress reports, assess completion, discuss implementation issues, and approve all quarterly semi-annually and yearly reports.

Phase II

In seeking to answer the question, "What will it truly take to end chronic homelessness in Allentown in ten years?", we conclude, the whole village known as the Lehigh Valley and every segment of the community. "No man is an island," said John Donne. Ending chronic homelessness crosses every boundary in our community: geographic, economic, disciplines, governmental, etc. It is an enormous undertaking, but movement forward begins with a single step and a determination to keep moving toward the ultimate goal.

To move us forward in this process the members of the first phase of the First Lady's Commission to End Chronic Homelessness suggest the following plan and organizational networking for Phase II:

An Allentown Commission on Chronic Homelessness
Supported by Implementation Working Teams

1. Allentown Commission on Chronic Homelessness

a. The Commission is to be composed of local shapers and movers in government, business, social services, churches, and non-profit organizations conversant in, and with the power to plan change, promote cooperation among community entities, develop funding plans, and engage the public in solving community problems.

b. The primary tasks of the Commission are to promote the plan to the broader community, obtain necessary buy-ins and participation, and expand the plan from a city effort to a regional effort.

c. Other Commission responsibilities:

1. Oversee implementation of the plan, developing a process/mechanism that provides ongoing oversight of the efforts.

2. Collect data from service providers, government entities, etc.

3. Incorporate findings from local and national research studies on chronic homelessness.

4. Establish/continue working groups to evaluate data, develop project recommendations, and prepare information and strategies for the Commission's consideration.

5. Design framework for practical, fundable solutions.

6. Present recommendations to Mayors, County Executives, County Commissioners, and municipal officials.
7. Evaluate progress and take appropriate action.

2. The Ten-Year Plan will address the following components:

a. Describe specific actions to be taken.

b. Assign responsibility for each action.

c. Suggest the timing by which key actions (benchmarks) are to be taken and completed.

d. Define anticipated outcomes and results of successful efforts.

e. Identify the level and proposed sources of funding and resources needed to implement each action.

3. Implementation Working Teams

The Implementation Working Teams are to be composed of people from organizations who are doing the field work with persons who are chronic homeless. These teams will:

a. Implement the actions described in the plan.

b. Consolidate findings, needs and recommendations and send them on to the Allentown Commission on End Chronic Homelessness.

c. Form a coordinated continuum of care to address the needs of persons who are chronically homeless.

Concluding Comments by First Lady Lisa Pawlowski

Homelessness is an issue that affects everyone, whether they know it or not. Of course it affects the individuals who find they can't, for whatever reason, live within the standards and structures of society. It affects their present and their future, and if you look into their past, you'll find a story of tragedy. The concern branches out to their families as well, many of whom have children. There may be tragedy in those stories too. The community certainly feels the consequences of these lives. Certainly health and helping agencies feel the effects of trying to care for the homeless. Under funded and overworked, they are running dry. The city as a whole is affected. When the homeless or their camps are seen, it perpetuates an image of the city as dirty, unsafe, and undesirable. This has extensive negative economic and quality of life outcomes, and is extremely difficult to overcome.

Until recently, we have been attacking the issue of chronic homelessness as various agencies, faith communities, and individuals. This approach has helped some individuals. Other individuals have been given band-aid solutions. But it has not solved the problem in a significant way. We need a new way.

This new way needs to be coordinated, cooperative, systematic, and holistic. The First Lady's Commission to End Chronic Homelessness is an attempt to create this new approach. It is a plan, sometimes general, desiring to find the ways that the City of Allentown, then hopefully Lehigh and Northampton Counties, as well as the entire region, can deal with this issue. It might call on agencies to change the way they do things. It might ask public officials, businesses, and community people to take a look at this issue in a new way, and challenge their perceptions. It will require the cooperation of all involved to an extent that we have not seen before.

The Mayor and I are so very grateful to all the individuals who have tirelessly worked on this Ten-Year Plan to End Chronic Homelessness. Thank you for serving this community in this important way. If this venture is successful, it will impact our region, counties, cities, communities and families. I ask you to begin to imagine a city and region that has ended Chronic Homelessness.

Lisa Pawlowski, LSW
First Lady of the City of Allentown

Allentown, Pennsylvania

5-Year Consolidated Plan: FY2010-2014

Appendix C

TH

Proof of Publication Notice in The Morning Call

Under Act No. 587, Approved May 16, 1929, and its amendments

STATE OF PENNSYLVANIA
COUNTY OF LEHIGH } SS:

Sharon A. Repsher, Manager of Billing and Collections of THE MORNING CALL, INC., of the County and State aforesaid, being duly sworn, deposes and says that THE MORNING CALL is a newspaper of general circulation as defined by the aforesaid Act, whose place of business is 101 North Sixth Street, City of Allentown, County and State aforesaid, and that the said newspaper was established in 1888 since which date THE MORNING CALL has been regularly issued in said County, and that the printed notice or advertisement attached hereto is exactly the same as was printed and published in regular editions and issues of the said THE MORNING CALL on the following dates, viz.:

..... and the 28th day of December 2009

Affiant further deposes that he is the designated agent duly authorized by THE MORNING CALL, INC., a corporation, publisher of said THE MORNING CALL, a newspaper of general circulation, to verify the foregoing statement under oath, and the affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

Sharon A. Repsher

Designated Agent, THE MORNING CALL, INC.

SWORN to and subscribed before me this 28th day of December 2009

Notary Public

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Joanne Reiss, Notary Public
City of Allentown, Lehigh County
My Commission Expires Nov. 22, 2011
Member, Pennsylvania Association of Notaries

THE MORNING CALL, INC., publisher of THE MORNING CALL, a newspaper o aforesaid notice and publication costs and certifies that the same have been duly paid.

COPY OF NOTICE OR ADVERTISEMENT

NOTICE OF PUBLIC HEARING FOR THE CITY OF ALLENTOWN FIVE YEAR CONSOLIDATED PLAN FOR PERIOD OF FY 2010- 2014 AND THE FY 2010 ANNUAL ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM AND EMERGENCY SHELTER GRANTS FUNDING

Notice is hereby given that the City of Allentown is currently preparing its Five Year Consolidated Plan for the period of FY 2010-2014. The City will apply for three categories of funding from the U.S. Department of Housing and Urban Development (HUD) in FY 2010, including Community Development Block Grant Program (CDBG) funds, Home Investment Partnerships Program (HOME) funds and Emergency Shelter Grants Program (ESG) funds.

In accordance with the Final Rule for revised program regulations, 24 CFR, Parts 91, et. al. and the City's citizen participation plan, the City intends to conduct two community-wide public hearings to address housing and community development needs for the Five Year Plan. The purpose of the hearings is to obtain the views and comments of individuals and organizations relative to housing and community development needs that may be addressed by CDBG, HOME and ESG funds during the next five years. An opportunity will also be presented to comment on the City's performance in carrying out CDBG, HOME and ESG activities. Individuals and organizations will also be given the opportunity to recommend specific activities to be carried out with FY 2010 CDBG, HOME and ESG funds. The time, date and location of the public hearing are as follows:

PUBLIC HEARING SCHEDULE

Date: **Thursday, January 14th, 2010**
Time: **10 AM and 6 PM**
Location: **Council Chambers**
City Hall
435 Hamilton Street
Allentown, PA 18101

The City expects to publish a summary of its proposed Five Year Consolidated Plan for FY 2010 – FY 2014 and Annual Action Plan for FY 2010 on or about March 29, 2010. A copy of these documents will be placed on public display for a thirty day review period beginning on or about March 29, 2010. A second public hearing will be duly advertised and conducted on April 27, 2010 to present the proposed Five Year Consolidated Plan and the proposed FY 2010 Annual Action Plan to the public. The City will consider comments on the proposed plan prior to adoption by the governing body of the City of Allentown on May 5, 2010. The City intends to submit its Five Year Consolidated Plan and Annual Action plan to HUD on or before May 14, 2010.

Information relative to the Five Year Consolidated Plan and FY 2010 Annual Action Plan is available during normal business hours of 8:00 A.M. to 4:00 P.M., Monday through Friday at the Department of Community and Economic Development, 435 Hamilton Street, Allentown, PA 18101.

Any person with a disability requiring special accommodations to attend the public meeting should notify Ms. Heidi K. Baer at (610) 437-7761. Every effort will be made to provide reasonable accommodations. The telephone number for the hearing impaired is (TTY) (610) 437-7551.

THE MORNING CALL, INC. a Corporation,
Publishers of THE MORNING CALL
A Newspaper of General Circulation

By .....

Record #30155

Proof of Publication Notice in The Morning Call

Under Act No. 587, Approved May 16, 1929, and its amendments

STATE OF PENNSYLVANIA }
COUNTY OF LEHIGH } SS:

Glenn Adams, Credit Manager of THE

MORNING CALL, INC., of the County and State aforesaid, being duly sworn, deposes and says that THE MORNING CALL is a newspaper of general circulation as defined by the aforesaid Act, whose place of business is 101 North Sixth Street, City of Allentown, County and State aforesaid, and that the said newspaper was established in 1888 since which date THE MORNING CALL has been regularly issued in said County, and that the printed notice or advertisement attached hereto is exactly the same as was printed and published in regular editions and issues of the said THE MORNING CALL on the following dates, viz.

..... and the 29th day of March 2010

Affiant further deposes that he is the designated agent duly authorized by THE MORNING CALL, INC., a corporation, publisher of said THE MORNING CALL, a newspaper of general circulation, to verify the foregoing statement under oath, and the affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

Glenn Adams

Designated Agent, THE MORNING CALL, INC.

SWORN to and subscribed before me this 29th day of March 2010

Notary Public

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Joanne Reiss, Notary Public
City of Allentown, Lehigh County
My Commission Expires Nov. 22, 2011
Member, Pennsylvania Association of Notaries

THE MORNING CALL, INC., publisher of THE MORNING CALL, a newspap aforesaid notice and publication costs and certifies that the same have been duly pai

Record #30768

COPY OF NOTICE OR ADVERTISEMENT

NOTICE OF PUBLIC DISPLAY AND PUBLIC HEARING
CONSOLIDATED PLAN
CITY OF ALLENTOWN, PA

In accordance with the Federal regulations at 24 CFR, Part 91, The City of Allentown has Consolidated Plan for Community Development and Planning Programs. This document, Consolidated Plan (CP), is a requirement for direct assistance under certain HUD funding the Community Development Block Grant Program. The CP covers the five year period fi to June 30, 2015. As part of the Consolidated Plan process, the City has also prepared the Fiscal Year F.Y. 2010 Program (July 1, 2010 to June 30, 2011).

The City of Allentown will hold a public hearing on Tuesday, April 27, 2010, at 10:00 a.m solicit citizen comments on the CP and the Action Plan for F.Y. 2010. The hearing will be Chambers, City Hall, 435 Hamilton Street, Allentown, PA 18101.

Copies of the Consolidated Plan and the Action Plan for F.Y. 2010 are available for public for a thirty-day period from March 29, 2010 to April 29, 2010 at the following locations:

1. Allentown City Hall
   Department of Community and Economic Development
   435 Hamilton Street
   Allentown, PA 18101
2. Allentown Public Library
   1210 Hamilton Street
   Allentown, PA 18102
3. Lehigh Valley Center for Independent Living
   435 Allentown Drive
   Allentown, PA 18109

The CP contains the following major components:

- A housing and homeless needs assessment that describes the affordable housing income and low income households, homeless families and individuals, and other
- A housing market analysis which profiles existing housing options and facilities identifies barriers to affordable housing and reviews institutional and government and implement the plan.
- A Five-Year Strategy for addressing priority needs including the priority non-ho development needs eligible for assistance under the Community Development Bl
- An annual plan which identifies the activities that will be undertaken to address and local objectives. This One Year Action Plan will serve as the application for Development Block Grant Program (CDBG), HOME Investment Partnerships Pr Emergency Shelter Grants Program (ESG) funds. Identified below are the propos serve as an outline for the 2010 - 2011 Action Plan which runs from July 1, 2010

Projected use of funds is as follows:

Community Development Block Grant Program (CDBG)

Acquisition
Focus Area Rehabilitation
Hazard Elimination Program
Program Delivery (Includes Salaries to be Apportioned)
Allentown YMCA and YWCA
Lehigh Valley Center for Independent Living
The Literacy Center
Lehigh County Conference of Churches – Daybreak
Grace Montessori School
The Baum School of Art
Communities in Schools
Community Action Committee of the Lehigh Valley-
Community Action Financial Services
Neighborhood Housing Services of the Lehigh Valley
Boys and Girls Club of Allentown
St. Luke's Neighborhood Center
Mosser Village Family Center
Community Bike Works
Embrace Your Dreams
Family Answers – Ways to Work
Allentown Public Library
Lehigh Carbon Community College
Syrian Arab American Charity Association
Program for Women and Families
Allentown Economic Development Corporation –
Securing Industrial/Commercial Properties
Workforce Development – Allentown Rescue Mission
Alliance Summer Recreation Program
Turning Point of the Lehigh Valley
Focus Area Façade Grants – Residential
Voluntary Relocation
Old Allentown Preservation Association

NOTICE OF PUBLIC DISPLAY AND PUBLIC HEARING
CONSOLIDATED PLAN
CITY OF ALLENTOWN, PA

accordance with the Federal regulations at 24 CFR, Part 91, The City of Allentown has prepared a onsolidated Plan for Community Development and Planning Programs. This document, known as the onsolidated Plan (CP), is a requirement for direct assistance under certain HUD funding programs including Community Development Block Grant Program. The CP covers the five year period from July 1, 2010 June 30, 2015. As part of the Consolidated Plan process, the City has also prepared the Action Plan for the scal Year F.Y. 2010 Program (July 1, 2010 to June 30, 2011).

e City of Allentown will hold a public hearing on Tuesday, April 27, 2010, at 10:00 a.m. and 6:00 p.m. to licit citizen comments on the CP and the Action Plan for F.Y. 2010. The hearing will be held in the Council hambers, City Hall, 435 Hamilton Street, Allentown, PA 18101.

opies of the Consolidated Plan and the Action Plan for F.Y. 2010 are available for public inspection and review r a thirty-day period from March 29, 2010 to April 29, 2010 at the following locations:

1. Allentown City Hall
   Department of Community and Economic Development
   435 Hamilton Street
   Allentown, PA 18101
2. Allentown Public Library
   1210 Hamilton Street
   Allentown, PA 18102
3. Lehigh Valley Center for Independent Living
   435 Allentown Drive
   Allentown, PA 18109

he CP contains the following major components:

- A housing and homeless needs assessment that describes the affordable housing needs of very low income and low income households, homeless families and individuals, and others with special needs.
- A housing market analysis which profiles existing housing options and facilities to assist the homeless, identifies barriers to affordable housing and reviews institutional and governmental capacities to develop and implement the plan.
- A Five-Year Strategy for addressing priority needs including the priority non-housing community development needs eligible for assistance under the Community Development Block Grant Program.
- An annual plan which identifies the activities that will be undertaken to address priority needs and local objectives. This One Year Action Plan will serve as the application for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grants Program (ESG) funds. Identified below are the proposed allocations, which serve as an outline for the 2010 - 2011 Action Plan which runs from July 1, 2010 to June 30, 2011.

Projected use of funds is as follows:

Community Development Block Grant Program (CDBG)	
Acquisition	$265,000
Focus Area Rehabilitation	506,082
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Lehigh County Conference of Churches – Daybreak	15,000
Grace Montessori School	15,000
The Baum School of Art	5,625
Communities in Schools	10,000
Community Action Committee of the Lehigh Valley-Community Action Financial Services	15,000
Neighborhood Housing Services of the Lehigh Valley	15,000
Boys and Girls Club of Allentown	15,000
St. Luke's Neighborhood Center	15,000
Mosser Village Family Center	15,000
Community Bike Works	15,000
Embrace Your Dreams	8,285
Family Answers – Ways to Work	15,000
Allentown Public Library	9,000
Lehigh Carbon Community College	9,894
Syrian Arab American Charity Association	15,000
Program for Women and Families	15,000
Allentown Economic Development Corporation – Securing Industrial/Commercial Properties	13,500
Workforce Development – Allentown Rescue Mission	40,000
Alliance Summer Recreation Program	5,500
Turning Point of the Lehigh Valley	12,000
Focus Area Façade Grants – Residential	175,000
Voluntary Relocation	5,000
Old Allentown Preservation Association	35,000
Neighborhood Housing Services – CPP Program	150,000
Redevelopment Authority of the City of Allentown	297,777
Community Action Development Corporation of the Lehigh Valley	32,500
Allentown Economic Development Corporation – Economic Development Planning	120,000
Administration	350,000
Community Development Planning	10,000
Fair Housing	20,000
TOTAL CDBG	$3,244,529

HOME Investment Partnerships Program (HOME)	
Focus Area Rehabilitation – SFL	
Housing Association and Development Corporation – CHDO Activity	
Cumberland Gardens Rehabilitation	
Administration	
Housing Association and Development Corporation – CHDO Operating	
Alliance for Building Communities – CHDO Activity	
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Housing Development Corporation of Lancaster County	
TOTAL HOME	
Emergency Shelter Grants Program (ESG)	
Community Action Committee of the Lehigh Valley – Sixth Street Shelter	
Allentown Rescue Mission	
Salvation Army – Allentown, PA Corps	
Administration	
Lehigh County Conference of Churches – Pathways	
TOTAL ESG	

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Thirty-first Year (July 1, 2005 to June 30, 2006)

- Reprograms $10,000 of unspent funds in the First Ward Public Improven
- Reprograms $20,000 of unspent funds in the Ninth Ward Public Improve
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Thirty-second Year (July 1, 2006 to June 30, 2007)

- Reprograms $8,082 of unspent funds in the Code Enforcement Program
- Reprograms $3,594 of unspent funds in the Program Delivery Program
- Reprograms $2,931 of unspent funds in the United Way Program
- Reprograms $2,019 of unspent funds in the Neighborhood Housing Serv

Thirty-third Year (July 1, 2007 to June 30, 2008)

- Reprograms $54 of unspent funds in the Old Fairgrounds Corridor Rehal
- Reprograms $2,587 of unspent funds in the Hazard Elimination Program
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- Reprograms $10,711 of unspent funds in the Administration Program

Thirty-fourth Year (July 1, 2008 to June 30, 2009)

- Reprograms $110,082 of unspent funds in the Program Delivery Progra
- Reprograms $924 of unspent funds in the CACLV – CAFS Program
- Reprograms $2,044 of unspent funds in the Lehigh Carbon Community
- Reprograms $7,568 of unspent funds in the Redevelopment Authority of The City of Allentown Program

Thirty-fifth Year (July 1, 2009 – June 30, 2010)

- Programs $155,977 of previously un-programmed funds

Some programs may occur in areas that have been determined eligible for the Natior Places and will be treated according to the Secretary of the Interior's Standards for F Properties.

The City of Allentown intends to submit the CP and the Action Plan for F.Y. 2010 to of Housing and Urban Development (HUD) on or about May 14, 2010. Interested p to express their views on the CP and the Action Plan for F.Y. 2010 at the public hear Department of Community and Economic Development, 435 Hamilton Street, Aller Attention: Heidi K. Baer, Grants Coordination Manager. All comments received by considered.

By Order of
Ed Pawlowski, Mayor
City of Allentown

NOTICE TO RESIDENTS OF THE ALLENTOWN HOUSING AUTHORITY

(Please post at all Public Housing Developments)

NOTICE IS HEREBY GIVEN THAT THE CITY OF ALLENTOWN IS CURRENTLY PREPARING IT'S FIVE YEAR CONSOLIDATED PLAN FOR THE PERIOD OF FY 2010-2014. THE CITY WILL BE APPLYING FOR FY 2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS, HOME INVESTMENT PARTNERSHIP (HOME) FUNDS AND EMERGENCY SHELTER GRANT (ESG) FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT IN THE APPROXIMATE AMOUNT OF $5,000,000. THE CITY INTENDS TO SUBMIT ITS FIVE YEAR CONSOLIDATED PLAN FOR FY 2010-2014 AND 2010 ANNUAL ACTION PLAN TO HUD ON OR BEFORE MAY 14, 2010.

THE CITY WILL CONDUCT TWO PUBLIC HEARINGS TO OBTAIN PUBLIC INPUT RELATIVE TO HOUSING AND COMMUNITY DEVELOPMENT NEEDS FOR THE FIVE YEAR PERIOD OF FY 2010-2014 AND THE ANNUAL ACTION PLAN FOR FY 2010.

THE PUBLIC HEARINGS WILL BE HELD ON

DATE: **January 14, 2010**

TIME: 10 AM and 6 PM

LOCATION: City Council Chambers
City Hall
435 Hamilton Street
Allentown, PA 18101

THE PURPOSE OF THE CITY'S FIVE YEAR CONSOLIDATED PLAN AND ANNUAL ACTION PLAN IS TO ADDRESS THE HOUSING AND COMMUNITY DEVELOPMENT NEEDS OF THE CITY OF ALLENTOWN, ESPECIALLY THE NEEDS OF VERY LOW AND LOWER INCOME HOUSEHOLDS, THE HOMELESS AND PERSONS WITH SPECIAL NEEDS.

ALL INTERESTED RESIDENTS OF THE ALLENTOWN HOUSING AUTHORITY ARE ENCOURAGED TO ATTEND THE PUBLIC HEARING.

NOTICE OF PUBLIC DISPLAY AND PUBLIC HEARING

CONSOLIDATED PLAN

CITY OF ALLENTOWN, PA

In accordance with the Federal regulations at 24 CFR, Part 91, The City of Allentown has prepared a Consolidated Plan for Community Development and Planning Programs. This document, known as the Consolidated Plan (CP), is a requirement for direct assistance under certain HUD funding programs including the Community Development Block Grant Program. The CP covers the five year period from 2010 through 2014. As part of the Consolidated Plan process, the City has also prepared the Action Plan for the Fiscal Year 2010 Program.

The City of Allentown will hold a public hearing on Tuesday, April 13, 2010, at 2:00 p.m. to solicit citizen comments on the CP and the Action Plan for F.Y. 2010. The hearing will be held in the Council Chambers at the Municipal Building, 435 Hamilton Street, Allentown, PA 18101.

Copies of the Consolidated Plan and the Action Plan for F.Y. 2010 are available for public inspection and review for a thirty-day period from March 24, 2010 to April 24, 2010 at the following locations:

1. Municipal Building
   Department of Community and
   Economic Development
   435 Hamilton Street
   Allentown, PA 18201

The CP contains the following major components:

- A housing and homeless needs assessment that describes the affordable housing needs of very low income and low income households, homeless families and individuals, and others with special needs.

- A housing market analysis which profiles existing housing options and facilities to assist the homeless, identifies barriers to affordable housing and reviews institutional and governmental capacities to develop and implement the plan.

- A Five-Year Strategy for addressing priority needs including the priority non-housing community development needs eligible for assistance under the Community Development Block Grant Program.

- An annual plan which identifies the activities that will be undertaken to address priority needs and local objectives. This One Year Action Plan will serve as the

application for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grants Program (ESG) funds. Identified below are the proposed allocations, which serve as an outline for the 2010 - 2011 Action Plan which runs from July 1, 2010 to June 30, 2011. Projected use of funds is as follows:

Community Development Block Grant Program (CDBG)

Acquisition	$265,000
Focus Area Rehabilitation	506,082
Hazard Elimination Program	100,000
Program Delivery (Includes Salaries to be Apportioned)	854,366
Allentown YMCA and YWCA	15,000
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Fair Housing	20,000
TOTAL CDBG	$3,244,529

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Focus Area Rehabilitation – SFL	$ 273,918
Housing Association and Development Corporation –	
CHDO Activity	119,250
Cumberland Gardens Rehabilitation	250,000
Administration	106,744
Housing Association and Development Corporation – CHDO Operating	48,371
Alliance for Building Communities – CHDO Activity	39,750
Alliance for Building Communities – CHDO Operating	5,000
Housing Development Corporation of Lancaster County	433,333
TOTAL HOME	$1,276,366
Emergency Shelter Grants Program (ESG)	
Community Action Committee of the Lehigh Valley –	
Sixth Street Shelter	$29,000
Allentown Rescue Mission	29,000
Salvation Army – Allentown, PA Corps	29,000
Administration	5,038
Lehigh County Conference of Churches – Pathways	29,000
TOTAL ESG	$121,038

Also, pursuant to federal regulations, the City of Allentown's annual Consolidated Plan One Year Action Plan may be amended provided it has given its citizens an opportunity to comment on the proposed changes. In accordance with the requirements of HUD,

the City is proposing the following amendments to its Twenty-eighth, Twenty-ninth, Thirtieth, Thirty-first, Thirty-second, Thirty-third and Thirty-fourth years of the CDBG program and also programs un-programmed money from the Thirty-fifth year. The unspent funds will be made available for the 2010-2011 year.

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By Order of

Ed Pawlowski, Mayor
City of Allentown

City of Allentown
Interviews with Stakeholders/Focus Groups/City Personnel
January 13, 14 2009

HOMELESS ASSISTANCE PROVIDERS

- A-town part of 12 point NE region of CoC brought in $4M in HUD grants to support Homeless support services-very large consortium in NE region

- A-town Rescue Mission has several programs: Christian Living Arrangement; Job Training; Rescue Mission; Rental Housing; Shared Housing 3 /4 BR apt; and Drug/Alcohol Treatment Facility; and Job Arrangement Services

- Huge Need: Affordable housing that fits need of men (mostly single/never married) in various programs when released from program with no place to live-most desirable would be efficiency units or SRO; rental assistance is likely to be needed; housing vouchers are not available-long waiting list- 2000+ and most applicants are not family oriented, thus shelters are not priorities

- Conference of Churches serves 3 CT within A-town with poverty rates extremely high at between 35-60%; Administers 8-10 social service programs catering to chronically unemployed persons; Again, huge need…safe, affordable housing; subsidized housing; assisted housing; and/or public housing via voucher program; there are over 200 persons considered "chronically homeless" in A-town, and 20-30 thousand homeowners in Lehigh Valley are considered "cost burdened" per most recent stats; Poverty in City is great concern-domestic violence, drug/alcohol abuse, and drop-out rates high; Organization extends over 7,000 bus tickets per year to needy people to assist with transportation to-and-from "living area" and work; KEY…coordination of services is most critical component to serving the homeless population of the City and surrounding area

- Salvation Army has 45 bed Emergency Shelter and 6-Family Transitional Program; has been experiencing huge increase in people from other areas-indicates "lot worse conditions in surrounding states than the immediate area"; huge population of M/H problems related to social related problems…many chronically ill and not responding to treatment; there exists a strong need to provide transportation, clothing, and other basic necessities; a growing population segment is 18-20 year old girls, pregnant with mental health problems-difficult to get through to…do not want to hear about work or getting a job

- 6th Street Shelter is primarily a short-term, 60-day transitional shelter located in center-city that is considered a "band-aid" in dealing with the complex issues as discussed above; As an expanded care system, it consists of 19 apartment units that may extend the stay from 18-24 months where an individual/family may pay 30% of income as rent and be subsidized by PHA, tenants must have an adult

working towards education through an approved program over 2 year period; Shelter offers: Emergency Food Shelter; After School Clinic; Physical for Jobs/Driver License; and Pre- GED Classes

- Valley Housing Development Corporation- established in 1994-is very successful in administering McKinney Homeless Continuum Programs; 2 Shelter-Plus Care Programs; develops affordable housing with 1,800 units presently; majority of clients/residents are currently working

ALLENTOWN HOUSING AUTHORITY

- There exists 1,200 vouchers in City at present; City had discontinued processing Sect 8 waiting list in 2007 with approx. 24 month wait that translates into about 4,000 families-in-waiting- vouchers are all tenant-based; HOPE VI Project consists of 300 vouchers; very few voucher holder holders "port-out" of City- 100+ families are portable with vouchers

- City has a rental licensing program that screens units of landlords seeking voucher eligibility-landlords must have approval from City to participate in Sect 8 Voucher Program

- Major challenges with AHA buildings: Age- 1960's (heating systems, distribution systems, brick re-pointing, façade and cosmetic); hope to meet expenses with Capital Building Expenditures (combination HUD grants/capital borrowings); Safety issues- began to be addressed by installation of overhead cameras at 3 bldg sites-as resident population complexion changes (increase in minorities), anxiety level rises; police have been cooperative understanding the increased problems experienced by public housing resident

- Housing Needs Issues: No central rental data base, e.g. for a L-I renter to find a suitable, affordable unit there is no web-base solution available for searching purposes; need a way to reduce/convert dwellings in identified alleys to create off-street parking and in effect, recreate less dense neighborhoods

- Miscellaneous: (3) PH preferences- MH/MR, Domestic Violence, and Households Living and Working in A-town

- AHA is working with City to do some scattered site projects-nothing of great magnitude

- PH waiting list is not as extensive as Sect 8-a few hundred families; Cumberland Garden has the largest turnover rate per year at 40-45; similarly, has the shortest turnover time per unit at 30 days

PUBLIC HEARING – HOUSING & COMMUNITY DEVELOPMENT NEEDS

Heidi Baer, City of Allentown open meeting at 10:00 AM on January 14, 2010 by explaining to those in attendance the purpose of the hearing and touching on priorities/needs, etc. associated with the CDBG Program and the Consolidated Plan (CP), as well as the focus of the Annual Plan, Home and Emergency Shelter Grant Programs. The CAPER was also explained as far as performance standards and how it may tie into project applications and those potential applicants seeking funding in the upcoming year.

The turnout consisted of approx. 10 individuals some of whom represented public service agencies that were familiar to CDBG Program in general having had been a recipient of grant funding previously under the Public Service eligibility activity.

M&L, the City's CDBG consultants briefly discussed eligible/ineligible activities for the benefit of those attending, as well as L-M benefit requirements. In addition, slum/blight and Urgent Need statutory and other regulatory requirements were discussed.

At this point the meeting was opened-up to the public for comment.

Liberty Resources:

- Agency that encourages the city to be more proactive in "opening-up" the city to the disable – most notably installing curb cuts throughout entire city
- It is a moral mandate to make the city more accessible and include all citizens in its planning for public improvements
- Aside from curb cuts there is a critical need for accessible housing; people may have the opportunity to get out nursing facilities and into a home environment but for adequate accessibility of facilities – refer to the study, *Disability Friendly Community*

Center for Independent Living:

- Specialize in housing search and assistance primarily for individuals and families in the 0-30 % income range – there is an obvious lack of affordable housing particularly for those with very low income
- Encouragement for home owners and landlords to modify existing structures to allow for disabled persons to occupy and exist – must focus on disability "awareness"
- Increase homeless services for "single, childless, homeless, women"
- Utilize lehighvalleyresearch.com for additional information and "Disability Family Community" report

Paulette (?):

- See city work more closely with school district
- Need after-school activities for those not on sports teams; don't turn kids away from activities – concentrate on youth activities
- Need handicap ramps on front entrance of school buildings not just rear entrance for benefit of students

Community Action Development Group:

- Promote economic development activities, including small grants; start-up costs; creation of jobs; business counseling; and working with city to promote job activities

There were no further comments from the audience at this point, so M&L asked those in attendance if there were any further questions of the consultants, which there were not. The meeting was then turned over to the city and Heidi Baer thanked everyone for attending and reminded them of the forthcoming applications that would be available for those wanting to apply for CDBG funding to assist with local projects.

The meeting was adjourned at 10:55 AM.

City of Allentown
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January 13, 14 2009

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AFFORDABLE HOUSING PROVIDERS

- Neighborhood Housing Services of Lehigh Valley (est. 1980) – offers down payment and closing assistance; owns 23 apartment units in city that are at end of 15 year compliance period (50% or < than AMI); no plans to develop affordable housing in near future

- Housing Association and Development Corporation (est. 1968) – Certified CHDO - primary mission to acquire blighted, vacant homes, rehab and re-sell as SF affordable housing; completed approx. 250 over past several years; accepted fire ravaged property that included 5 SF row homes and converted property by constructing 9 new SF homes located at North Street Neighborhood; recent studies indicate home ownership and quality rental properties are in great demand in city; HADC is looking to undertake developments to address the chronically homeless

- Redevelopment Authority – is a separate entity from the city of A-town and controlled by a separate Board; complete access to city resources however, would be very helpful and useful, particularly the IT programs; engages in Property Management - very active in the blighted property process, i.e. acquiring properties through condemnation via code officials, community group referrals, etc. – approx. 10-12 acquired per year; realizes A-town must stay aggressive with preventative rehab measures to stay ahead of the housing needs and priorities; feels a need to expand the CDBG area is needed to include additional pockets of need and may require to implement local neighborhood door-to-door surveys to accomplish

PLANNERS, ENGINEERS, PARKS/REC, INSP, ZONING, EC.DEV NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

- Police – with regard to CDBG department is searching data seeking income from grants for department to service four Police Service Areas (PSA) with focus on "Quality of Life" issues that may authorize utilizing a certain amount of overtime funding to each PSA; in addition, may authorize "saturation patrols" for evening overtime on designated occasions; successfully awarded recovery act grants - $672K for equipment and technical grants; in past several years homicides have decreased as well as violent crimes across the board

- Information Technology – not necessarily a recipient of grant funds however, their focus is to efficiently and effectively assist all city departments in running their operations to achieve maximum potential, e.g. GIS for census count; Street, Waste, Education and Enforcement Program (SWEEP); Animal Control Program; Litter Basket Program; and Recycling and Solid Waste Program and Billing

- A-town Economic Development Corporation – mission is to cooperate with city Economic Development Department in searching for opportunities within the city by identifying, encouraging and cooperating with property owners and/or potential developers; administers a small business incubator funded by the Ben Franklin Partnership Program

- Parks and Recreation – geared towards providing funding in distressed areas of the city; operates 15 youth organizations called A-YOUTH – many do not qualify mostly due to a transient population (primary focus is on how to get more individuals to qualify for programs); there exists a dilemma in administering programs due to cumbersome CDBG regulations that often hinder capacity to run programs – need more programming accessibility for youth in general, particularly during the 6:00 – 8:00 PM time slot

- Bureau of Building and Safety Standards – administers housing rehab department and inspection standards; feels need to focus on neighborhoods in which impacts can be made by rental licensing provided; supports IT programs and agrees that they are useful in identifying problematic properties, neighborhoods, etc.

- Public Works – includes Streets, Water, Treatment Plants, Sewers and general infrastructure – slowly slipping into deterioration; NEEDS: infrastructure – streets/sidewalks/handicapped ramps/accessible walkways, utilizing CDBG funds are very important to potential development projects

- Community and Economic Development

  Customer Service – by nature, represents the general contact for business potential developers; a one-stop shop for direction to other departments for assistance; peoples' needs are quite diverse therefore, CDBG decisions must recognize this; director sees business displacement occurring over next 5 years as the city continues to develop…must initiate steps to avoid (did not offer any).

  Business Development – primary responsibilities are to recruit new business and retain existing businesses; encourages total use of downtown buildings typically, retail on first floor, residential on upper floors; utilizes existing programs offered via CDBG program as financial assistance to potential developers/property owners.

  A-town Health Bureau – CDBG needed everywhere and for everything in city! CDBG represents connectivity to provide resources for activities, recreation, employment, empowerment, playgrounds, etc; city administrators must hold past recipients accountable for past projects and the success/failure of each as to what was proposed and what was accomplished; talking to service providers is extremely important – decision makers must be aware of matters in the community and not just resolved to doling funding to those who ask for it.

WEED & SEED Program – segment of community identified because of disproportionate % of poverty and crime within city; W & S interfaces with CDBG by making best efforts to introduce people who have resources to promote individuals, agencies, etc. to improve conditions within the neighborhood, for example:

- Housing stock systematically improved
- Quality of life improved
- Crime rate improved
- Interaction with families has improved some may improve even more
- Residents interacting within system(s) has improved

Must stay on track over the next five years…keep improving steadily!

LEHIGH COUNTY HEALTH AND HUMAN SERVICES SENIOR CENTER (PRIVATE NON-PROFIT)

Services/Needs – social and recreation facility with ability to serve needs for mobile population in addition to YMCA, JCC, and local colleges.

- Fill-in-gaps-have seen 4,000 memberships drop to 3,300 over last couple years; A-town has seen a shift in population to minority residents and as a result has served less people in recent years

- Located in A-town physically, metro/van service has remained relatively flat over last several years; funding received is primarily federal and state with some county approx. $170M

Office of Children and Youth – generally protected services of those abused physically and sexually; endeavor to keep families together although placements do continue to occur; average 20,000 calls per year – high percentage coming from city.

Ageing and Adult Offices – operates 9 senior centers throughout county.

- Currently have 200 units of affordable housing with 73 on present waiting list; rents based on income – not more than 30% of income accepted; meal program evolves around most activities

- Referrals routine for homecare skills and people who need nursing home skills; MH/MR office is another service office available; there are people that live in 2+ hour supervised resident units that could conceivably be on their own but can't find affordable units with which to move into; many times people stay in drug and alcohol treatment centers longer than is necessary because they have nowhere to go – affordability issues

- Office provides early intervention services, 60-70 per month on average; present staff workload is overloaded – will continue to increase as current rate of cases increase; strong need for personal care homes continue to rise, as well.

COUNCILMAN DONOVAN

- #1 issue in the city – hatred/ethnic/race…city struggles with segregation and racial tensions; does not think significant investment will occur in city until this issue is met head-on and addressed; attitudes, beliefs…and changing beliefs must be looked at by community leaders; there are 4 touch points to be considered:

  Coordination between school district and community boards
  Evangelical/churches/places of worship
  Police department (very few black/Hispanic members)
  Recreation areas (few leaders of color, etc.)

- Appears to be no concerted trust among "players" in the city – A-town is not an ethnic-friendly town; physical improvements to recreational facilities would be highly recommended

COUNCILMAN SCHWEYER

- Strongly approves of scoring system in place that awards CDBG funds as opposed to WAM funding, for example; CD in city doesn't happen in comprehensive fashion – brings together parties when needed, e.g. CoC; city needs paid Director of CD to tie all CD related departments together – could CDBG help pay for that position…question answered.

COUNCILMAN GURIDY & SCHLOSSBERG

- Areas in need – West Side, Southwest, and main corridor; economic development is primary activity supported for CDBG including but not limited to façade grants, Main Street Program, Elm Street Program and CDBG economic development loans; most important to create jobs and in doing so assist neighborhood in communities; public services are already being done; also, look to support education, and ESL courses

PUBLIC HEARING – HOUSING & COMMUNITY DEVELOPMENT NEEDS

Heidi Baer, City of Allentown open meeting at 10:00 AM on January 14, 2010 by explaining to those in attendance the purpose of the hearing and touching on priorities/needs, etc. associated with the CDBG Program and the Consolidated Plan (CP), as well as the focus of the Annual Plan, Home and Emergency Shelter Grant Programs. The CAPER was also explained as far as performance standards and how it may tie into project applications and those potential applicants seeking funding in the upcoming year.

The turnout consisted of approx. 10 individuals some of whom represented public service agencies that were familiar to CDBG Program in general having had been a recipient of grant funding previously under the Public Service eligibility activity.

M&L, the City's CDBG consultants briefly discussed eligible/ineligible activities for the benefit of those attending, as well as L-M benefit requirements. In addition, slum/blight and Urgent Need statutory and other regulatory requirements were discussed.

At this point the meeting was opened-up to the public for comment.

Liberty Resources:

- Agency that encourages the city to be more proactive in "opening-up" the city to the disable – most notably installing curb cuts throughout entire city
- It is a moral mandate to make the city more accessible and include all citizens in its planning for public improvements
- Aside from curb cuts there is a critical need for accessible housing; people may have the opportunity to get out nursing facilities and into a home environment but for adequate accessibility of facilities – refer to the study, *Disability Friendly Community*

Center for Independent Living:

- Specialize in housing search and assistance primarily for individuals and families in the 0-30 % income range – there is an obvious lack of affordable housing particularly for those with very low income
- Encouragement for home owners and landlords to modify existing structures to allow for disabled persons to occupy and exist – must focus on disability "awareness"
- Increase homeless services for "single, childless, homeless, women"
- Utilize lehighvalleyresearch.com for additional information and "Disability Family Community" report

Paulette (?):

- See city work more closely with school district
- Need after-school activities for those not on sports teams; don't turn kids away from activities – concentrate on youth activities
- Need handicap ramps on front entrance of school buildings not just rear entrance for benefit of students

Community Action Development Group:

- Promote economic development activities, including small grants; start-up costs; creation of jobs; business counseling; and working with city to promote job activities

There were no further comments from the audience at this point, so M&L asked those in attendance if there were any further questions of the consultants, which there were not. The meeting was then turned over to the city and Heidi Baer thanked everyone for attending and reminded them of the forthcoming applications that would be available for those wanting to apply for CDBG funding to assist with local projects.

The meeting was adjourned at 10:55 AM.

PUBLIC SERVICE ORGANIZATIONS AND NON-PROFITS
YOUTH PROGRAMS

YM/YWCA – offers programs at Alliance Hall that targets childcare after-school programs for children of lower income families

- The average income of affected families is steadily decreasing; the organization continually seeks grants throughout the year to help subsidize programs; there is an obvious demographic change occurring as much more Hispanic population has become a part of the program activities

- The majority of program activity is geared towards academics/education in an effort to expand the minds of our youth, which is missing from formal school classes of today; challenges from both external and internal forces are plainly evident in dealing with children today

Saint Luke's Neighborhood Center – consists of 3 programs, Pre-K Center; Elementary Program; and Middle-School Program (CDBG funded)

- Center located in WEED & SEED area of city – would like to expand this area

- Trying to fund a high school program but needs assistance with funding

- Need more parent involvement with focus on areas of nutrition, education, and ethnic changes and adaptability

Community BikeWorks – offers the following:

- Reading Program; Homework Program; Auto Bike Program

- 60% of kids are Hispanic; program very successful, keeps kids busy and off the streets

Lehigh-Carbon Community College- Eric has a complete informational packet from the Director of Youth Services. (See elsewhere, also.)

- The facility offers services and activities complete with programs and services for children and youth from pre-school through developmentally age appropriate activities involving education/academics, personal development and recreation

- There exists a waiting list of 200 to participate in the GED Certificate Program; and, over 300 in the ESL Program

- A total of 84 youth from the City of A-town participate in programs offered by LCCC

- **Allentown School District**- does not participate in the City's CDBG Program via federal regulations.

- Total enrollment of 18,000 in entire District

- Barriers-large Special Education population; limited English proficiency exists from pre-K thru 12th grades

- Huge advocate of as much after school programs as possible- suggestion…would be possible to offer incentives into programs for school attendance would be great for kids

- What ways/means may after school programs help support mandates imposed upon District

- Support safe passage for school-age kids to-and-from school and program components

Valley Youth House- major focus is on residential programs for homeless youth who are parenting-age up to 21 years.

- 2009 turned away 200 youth as 50 beds were filled to capacity

- There is a marked increase in the level of MH and psychiatric issues among youth for which the VYH is seeking funding opportunities for the support of these services

Communities In Schools- caters to 1,200 students in grades 6,7 and 8 of which 13% of participants are English language learners-is an alternative school.

- A subset of the Allentown School District

- 75% of participants are from an economically disadvantaged family

- Agency offers 18 after-school programs (in addition to sports programs); a school based health clinic is also available at the agencies

- Future Needs: extend hours in schools; GED Programs; jobs programs via CareerLink; student transportation; and ability to host programs from other agencies

- Many Problems: employment program-finding/keeping job; basic needs such as food, clothing, shelter and transportation;

ASPIRES - consists of 3 programs.

- Partners in Progress – tutors/mentoring
- VIP (Very Important Parents) – pregnant and parenting teens; focusing on life skills, parenting, and dealing with life's challenges
- ASPIRES Year-Round – matching students with mentor/parent
- Need increase funding for each of 3 programs
- Changes have shifted largely to Hispanic/Latino population; more so to get parents involved who struggle with language barrier than do teens
- Transportation – lack of is huge factor not only for these programs but for school attendances as well

Lehigh Valley Children's Centers (1970) – 22 locations, 1,090 children.

- Curriculum is education focused; has experienced greater collaboration among agencies throughout the area
- Families served are predominately Hispanic in A-town and very low income
- Primary needs are maintaining buildings in which operations take place; transportation of clients; and residents costs are exorbitant

Allentown Public Theater Group – takes pride with contributing to help with the revitalization of downtown A-town.

- Conducts a series of drama workshops for kids that has proved to be very successful; wants to expand and go to agencies and schools to encourage children to partake in classes and events in theater workshops and classes
- Envisions multi-cultural participation of both children and families

PUBLIC SERVICE ORGANIZATIONS & NON-PROFITS: EMPLOYMENT/LITERACY/EDUCATION/OTHER

Lehigh-Carbon Community College (Donnelly Center – A-town) – Liberal Arts/Criminal Justice/Literacy Program.

- Unemployment has gone up – so has enrollment; 196 participants in job-training programs (16 programs); health aide most popular; customer service certification programs

- Demand for job training program has increased due to age of participants as a result of layoffs and re-entering workforce

- Literacy program – GED and ESL are very popular; there is a great demand for CDBG assistance

VIA THE LEHIGH VALLEY – creates jobs for those with mental health issues and those with disabilities.

- There is a push by outside forces to end minimum wage thus, ending work-shop program and eliminate opportunities for these individuals

- ADA actually made jobs harder to come by for these individuals; a new initiative called "Customized Employment" is being proposed that is hoped to promote employment opportunities for disabled persons

- Concepts such as Habitat for Humanity have opened the door for employers and companies in need of such workers; they have created credibility among employers by partnering with economic development people and providing small grants of assistance

- There is a great need for people that are disabled and able to work that don't due to lack of opportunity

The Literacy Center (2009) – consists of over 650 students, diverse and varied in.

- Primary focus is on literacy programs-has a literacy lab 5 days/week

- 28% of people in A-town are without a High School Diploma-that equates to 30% of households in the City

- Wants City to consider changing and/or expanding target area of CDBG to allow for greater funding opportunities for participants in programs

- On a positive note, Center is presently inundated with volunteers, many of whom are educated people wanting to lend a hand and contribute

Casa Guadalupe

- Offers a free clinic for health services and social services through electric and gas utility services

- Administers a literacy program for elementary grades 3,4, 5 (27 students); middle school program, which is an entrepreneur program (22 students); and high school (10 students)

- Ratio of girls/boys has dropped from 80/20 to 50/50, which has resulted in keeping boys "off the streets"!

- There is a tremendous need to increase funding of CDBG because of the sharp increase in students and program activity over the past year-everything has literally taken off!

- NEED food supplies and clothes

Lehigh Valley Conference of Churches- focus is on 4 points: Hunger; Homeless; Kids-at-Risk; and MH.

- One of biggest housing placing agencies in County; also, job-placement for those chronically unemployed

- Assesses soft skills- those ready to re-enter job market; subsidized training offered at minimum wage-focus on 3 main categories- food service; janitorial; and office assistance

- Partner with both large and small businesses

- Huge barrier-cannot employ those with criminal records at largest employers, i.e. nursing homes and hospitals, due to availability of drugs; chronically unemployed are not unusual to have a criminal record of some sort

- Agency experiences severe cuts in core funding

GENERAL SURVEY

1. Name of organization: Casa Guadalupe
2. Name of person completing this survey: Jaquita Rodriguez
3. Title of person completing this survey: Education Coordinator
4. Mailing address: 143 Linden St. Allentown, P.A.
5. Telephone number: 610.435.9902 x719 Fax number:
6. E-mail address: srodriguez@casalv.org
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

Social Services WIC, PPL Services, After School programs, that will serve the 1st Ward and outlining Allentown.

8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with HIV/AIDS, etc.)

No

9. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization?*.

Foreclosures without prior knowledge and no where to go

10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

11. In your opinion, what is the major unmet housing and/or supportive service need in the City?

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12. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

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13. Does your organization *develop* housing? Yes_____ No ✓

14. If yes, please provide details in the chart below of the housing developments planned by your organization for the next five years. Attach additional sheets if necessary.

Check all that apply	Type of housing	No. of units	Neighborhood Location	Type of residents served
	Rental			
	For sale			
	Other (assisted living, etc.)			

15. Does your organization *manage* housing? Yes_____ No ✓

16. If yes, please check the type of housing your organization manages and the total number of units.

☐ Rental #_____

☐ Other #_____

17. If your organization develops or manages housing, please complete the chart below (Priority Housing Needs). This information will assist the City in identifying the number of low-moderate income persons and households with disabilities, who are in need of housing

EXPLANATION OF CHART:
Current Need: Number of housing units needed to meet your current demand
Current Inventory: Number of housing units you currently have available to meet your demand
Unmet Need/Gap: Difference between the current need and current inventory
Goals to Address Unmet Need/Gap: Number of new housing units you plan to develop and make available **over the next five years** to address your unmet need/gap
MFI = Median Family Income

PRIORITY HOUSING NEEDS (households)			Current Need	Current Inventory	Unmet Need/Gap	Goals to Address Unmet Need/Gap
Example			*20*	*10*	*10*	*5*
Renter	Small Related Family (2-4 persons)	0-30% of MFI				
		31-50% of MFI				
		51-80% of MFI				
	Large Related Family (5 or more persons)	0-30% of MFI				
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	Elderly (Age 62+)	0-30% of MFI				
		31-50% of MFI				
		51-80% of MFI				
	All Other	0-30% of MFI				
		31-50% of MFI				
		51-80% of MFI				
Owner		0-30% of MFI				
		31-50% of MFI				
		51-80% of MFI				
Special Needs		0-80% of MFI				
Total Goals						

18. Please describe any partnerships you may undertake to implement your housing projects.

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Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the City of Allentown in completing its affordable housing and supportive services needs assessment.

Robert E. Graves
Testimony- City of Allentown Consolidated Grants Program Fiscal Year 2010
January 14, 2010

My name is Robert Graves and I am seventeen year resident of the City of Allentown and the Assistant Director of the Lehigh Valley Center for Independent Living. We are a consumer controlled non-profit organization that serves people with all types of disabilities living in the City of Allentown, as well as throughout all of Lehigh and Northampton Counties. The emphasis of the service we provide centers around four core services: Information and Referral; Peer Support; Advocacy; and Independent Living Skills. In addition, we provide a variety of specialized services, often customized to the specific needs of the consumer. We are indeed busiest with services related to our specialized service which we call our Specialized Housing Search and Retention Assistance. It is this which will be the focus of my brief comments.

Initially, when we first began providing housing assistance, the emphasis was clearly on finding a new place to live, and while that remains the focus for many of our consumers, an increasing number are satisfied with their current housing situation, but they suddenly find themselves in a situation where their housing may be in jeopardy. Typically this may be the result of financial hardship. Sometimes it may the result of a lack of independent living skills, or peer connections and we will work with that person to help them learn the skills and develop the support network to successfully live independently in the community of their own choice. At times a person's disability may change, and they may need a different, more accessible environment. Again, often the case is financial.

During the fiscal year from July 1, 2008 through June 30, 2009, the Lehigh Valley Center for Independent Living provided Housing services to 93 residents of the City of Allentown. Seventy-three or 78% of those residents have an income that falls in the 0 to 30% of median. Another eighteen or 19% have an income that falls in the 31 to 50% of median. Obviously, one of the biggest concerns we have is the lack of affordable and accessible housing available in the City. For a family or individual with a monthly income often less than $1,000.00 a month, affording the fair market rent ($859.00) for a two bedroom apartment, is a significant hardship and leaves little or nothing left for the remaining necessities of life. We work daily with people who are faced with decisions about whether to pay rent, buy food, or buy needed medicine. How can a person live with any kind of dignity when faced with choosing between eating, paying for the roof over their head, or paying for medicine they need to stay alive? I know this sounds dramatic, but it is the reality for many people with disabilities who live in the City of Allentown. A society that values humanity simply cannot allow this to continue.

We have proudly served the residents of the City of Allentown since 1990. We are keenly aware of the needs of those with disabilities in the City, as "we are them".

Our feedback:

- Focus on housing needs of those with lower income.
- Encourage new construction, utilizing abandoned properties for accessible and affordable housing. Make these buildings available for rental and home ownership. We often hear from residents interested in home ownership but are discouraged by the lack of new construction available.

- Encourage homeowners and landlords to make home modifications and improve accessibility on residential structures. A city tax credit would be helpful. As would a tax credit to encourage builders to utilize Visitability standards in new construction. Visitability is the practice of building with at least one zero step entrance, an accessible bathroom on the first floor, and a minimum of 32" of clearance in all doorways.
- Focus on the needs of young adults with disabilities. After High School, many young adults with disabilities have nowhere to go and nothing to do. An extraordinarily appropriate investment would be in a program or service that provides young adults with disabilities opportunities to develop social skills, independent living skills, and provide a network and connection to the community. Young adults with disabilities will one day become older adults with disabilities, and will always be deserving of the chance to be contributing members of society. If we choose to neglect this need now, we will surely pay dearly later.
- Focus on disability awareness. Everywhere we go we see and hear examples of someone with a disability being marginalized by someone else's language or actions. Sometimes it happens to us. Programs that help to educate the business community and City employees on how to best serve those with disabilities would be most welcome and go a long way to continue to break down the barrier of stigma.
- Increase homeless services for single women with no children. Currently, there appear to be few options for homeless, single, childless women.
- We cannot ignore Alcoholism and Drug Addiction. There is a close relationship between addiction and homelessness. It just makes sense to have an inpatient treatment facility accessible for all within the City.

Allentown is truly a wonderful place to call home. I am personally proud to do so myself, and have been for the past seventeen years. The history and cultural diversity of Allentown makes our City an exciting place. Much can still be done, however, to make our home more affordable and accessible to its entire people. We at the Lehigh Valley Center for Independent Living are proud to partner with the City of Allentown and our other community partners and neighbors to make our home welcoming to everyone.

HOMELESS ASSISTANCE PROVIDER / HEALTH & HUMAN SERVICE PROVIDER SURVEY

1. Name of organization: Lehigh Valley Center For Independent Living Inc.
2. Name of person completing this survey: Amy C. Beck
3. Title of person completing this survey: Executive Director
4. Mailing address: 435 Allentown Dr. Allentown PA 18109
5. Telephone number: 610 770 9781 x14 Fax number: 610 770 9801
6. E-mail address: amybeck@lvcil.org
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

   Please see attached brochure.

8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with visual impairments, etc.)

   Persons with any type of disability, their family member or care provider. Over 95% of our consumers meet low income guidelines. They are provided an array of services.

9. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization?*.

   Many consumers are overwhelmed in try to locate affordable, accessible rental housing. Economy forcing us to help more consumers stay in current housing. Lack of new rental properties or homes for purchase.

10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need. In the months July 09 – Dec 09 66 City residents received housing search assistance from us, but only 10 could locate alternate housing. In contrast, 29 of the 66 received support related to homelessness prevention and/or retention of current housing. In 08-09 Fiscal Year, 93 City residents were served in housing services with 24 locating new housing and 60 receiving support related to homelessness prevention and/or retention.

11. In your opinion, what is the major unmet housing and/or supportive service need in the County?

Lack of affordable housing options rental or purchase. Local housing authorities could be more user friendly.

12. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

13. Does your organization *develop* housing? Yes_____ No ✓

14. If yes, please provide details in the chart below of the housing developments planned by your organization for the next five years. Attach additional sheets if necessary.

Check all that apply	Type of housing	No. of units	Neighborhood Location	Type of residents served
	Rental			
	For sale			
	Other (assisted living, etc.)			

15. Does your organization *manage* housing? Yes_____ No ✓

16. If yes, please check the type of housing your organization manages and the total number of units.

☐ Rental #_____

☐ Other #_____

17. If your organization develops or manages housing, please complete the chart below (Priority Housing Needs). This information will assist the City in identifying the number of low-moderate income persons and households with disabilities, who are in need of housing

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		31-50% of MFI				
		51-80% of MFI				
Owner		0-30% of MFI				
		31-50% of MFI				
		51-80% of MFI				
Special Needs		0-80% of MFI				
Total Goals						

18. Please describe any partnerships you may undertake to implement your housing projects.

Local Housing Options Team, LV Coalition on Affordable Housing, Allentown Human Relations Commission, Latino Leadership Alliance, First Ladies Commission to End Homelessness.

Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the City in completing its affordable housing and supportive services needs assessment.

GENERAL SURVEY

1. Name of organization: Lehigh Valley Children's Centers, Inc. (LVCC) (formerly Lehigh Valley Child Care)
2. Name of person completing this survey: Debra H. Lamb
3. Title of person completing this survey: Vice President, Development
4. Mailing address: 1501 Lehigh Street, Suite 208
   Allentown, PA 18103-3892
5. Telephone number: 610-820-5333, ext. 203 Fax number: 610-820-5338
6. E-mail address: dlamb@LVCConline.org
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

   Mission: LVCC provides highly effective early education and child care to promote healthy child development, meet the needs of families, and encourage children to discover the joy of learning.

   LVCC serves over 1,000 children, ages 6 weeks through 12 years, at 22 locations in Lehigh and Northampton Counties. Services include full-day, full-year early care and education for infants, toddlers and preschoolers, state-funded Pre-K Counts, before and after school programs and full-day summer programs for grades K thru 5, and teen parent programs in two high schools.
8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with HIV/AIDS, etc.)

   LVCC programs serve all children, ages 6 weeks through 12 years. Classrooms are inclusive of children with a variety of special needs, although many of our older facilities are not handicapped-accessible. Approximately half of the children enrolled in LVCC are from low-income families. At several centers in Allentown and Bethlehem, the percentage of low-income families is 85 percent or higher.
9. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization?*

   LVCC's major unmet need is funding to repair and upgrade several of our facilities. The expense of frequent repairs, the long-term costs of deferred maintenance, and the high cost of utilities due to outdated and inefficient heating, cooling, and electrical systems, detract from LVCC's ability to serve local families at an affordable rate and to provide an appropriate learning environment for children.
10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

    Repairs and upgrades totaling approximately $250,000 are needed at four LVCC stand-alone centers in Allentown.

11. In your opinion, what is the major unmet housing and/or supportive service need in the City?

    Safe neighborhoods, actual and perceived.

12. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

13. Does your organization *develop* housing? Yes_____ No _X_____

14. If yes, please provide details in the chart below of the housing developments planned by your organization for the next five years. Attach additional sheets if necessary.

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	For sale			
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    ☐ Other #_____

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		51-80% of MFI				
Owner		0-30% of MFI				
		31-50% of MFI				
		51-80% of MFI				
Special Needs		0-80% of MFI				
Total Goals						

18. Please describe any partnerships you may undertake to implement your housing projects.

_____

_____

_____

Thank you for completing this survey. Please attach any additional thoughts or information (studies, surveys, reports, statistics, etc.) that may assist the City of Allentown in completing its affordable housing and supportive services needs assessment.

HOMELESS ASSISTANCE PROVIDER / HEALTH & HUMAN SERVICE PROVIDER SURVEY

1. Name of organization: THE PROGRAM for Women and Families
2. Name of person completing this survey: Frank Barella
3. Title of person completing this survey: Associate Director
4. Mailing address: 1030 Walnut St. Allentown, PA 18102
5. Telephone number: 610-433-6556 Fax number: 610-433-1983
6. E-mail address: fbarella@thepwf.org
7. What are the mission, principal activities, and service area of your organization? Attach a brochure, if available.

THE PROGRAM for Women and Families provides women offenders, their children and at-risk youth with opportunities to build healthy and productive lives.

8. What special needs classification of persons and/or households does your organization serve? (Example: persons with disabilities, persons with visual impairments, etc.)

Women exiting the local criminal justice system at varying levels of stability who are transitioning into independent living in the community and reuniting with their children.

9. In your opinion, what is the major unmet housing and/or supportive service need *faced by your organization?*.

While THE PROGRAM is able to effectively provide supportive services, the women frequently face a major obstacle in securing safe, affordable, permanent housing after completing the program.

10. What is the magnitude of the need? Please attach any statistics, records, or survey results that substantiate this need.

Of the women living at the Transitional Residence, none are able to afford market rate rentals. The only safe, affordable, permanent housing available is public housing, for which there is a long waiting list.

CITY OF ALLENTOWN - HOUSING AND COMMUNITY DEVELOPMENT NEEDS SURVEY - SUMMARY OF RESPONSES

Housing Needs Responses (Percent who "strongly agreed" and "agreed")	Public Service Needs Responses (Percent who "strongly agreed" and "agreed")
93% housing needs should be met through rehabilitation of existing housing stock	84% more programs for youth
93% reuse sites with existing buildings before building on vacant lots to help preserve greenspace	73% more life skills training for lower income households
82% more programs to help homeowners repair their homes	71% more physical fitness and exercise programs and facilities
77% more programs to stimulate repairs to rental units	67% more literacy programs
76% rehab and new construction should incorporate green technology, energy efficiency, sustainable design, etc. even if it costs more than traditional construction	67% more nutritional programs and facilities
74% programs to prevent individuals from becoming homeless	63% more transportation programs
68% programs aimed at helping the homeless become more self-sufficient	53% more mental health programs and facilities
60% need for financial assistance for families seeking to purchase a home in the City	43% additional day care facilities and programs
56% additional affordable housing for seniors	**Economic Development Needs Responses (Percent who "strongly agreed" and "agreed")**
54% more homeless shelters and transitional housing facilities	
42% need to expand the supply of housing accessible to persons with disabilities	79% need to provide financial assistance to upgrade existing commercial businesses
33% need to provide rental assistance to lower income households living in the City	75% need to provide employment training to City residents
30% need for programs aimed at overcoming housing discrimination	68% need to help low to moderate income residents start or expand their own businesses
21% need to expand the supply of rental housing for low-wage households	56% need to help businesses purchase machinery and equipment
20% need for housing for people with HIV/AIDS	[redacted]
13% housing needs should be met through new housing construction	
12% need for housing for ex-offenders	
[redacted]	[redacted]
	83% need to improve streets and sidewalks
95% need to undertake targeted neighborhood revitalization efforts	80% need to improve street lighting
87% need to provide financial assistance to preserve historic homes and buildings	74% need to improve existing parks and recreation facilities
84% need to provide a higher level of code enforcement	51% need to create new parks and recreation facilities
84% need to demolish vacant and deteriorated structures	49% need to expand or improve water and sewer services

City of Allentown, Pennsylvania
Housing and Community Development Needs Survey
Survey Results and Analysis
March 2010

Background

As part of the process of developing its FY 2010-2014 Strategic Plan for submission to the U.S. Department of Housing and Urban Development, the City of Allentown administered a survey for City residents, business owners, and service providers to complete regarding their views and opinions on important housing and community development needs in the City. The City of Allentown plans to use the results of the survey to help direct funds to the most critical needs in the City. Furthermore, the results of the survey will enable City officials to establish budget and program priorities for the next several years, specifically how to allocate federal funds received for housing and community development activities. The City Council encourages all residents to become involved in the planning process, as public feedback is essential to ensure that the City's most critical needs are identified.

Survey Overview

The City of Allentown Housing and Community Development Needs Survey was available on the Internet via www.zoomerang.com, an online survey tool. The survey posed a total of 40 questions. The survey was officially launched on January 25, 2010 and closed on February 15, 2010, giving area stakeholders and residents approximately three weeks to complete the survey. The survey was available in both English and Spanish and was accessible from the following URL links:

http://www.zoomerang.com/Survey/?p=WEB22A4ZYJV7GA (English)

http://www.zoomerang.com/Survey/?p=WEB22A52CHVES5 (Spanish)

The link above was advertised on the City's website (http://www.allentownpa.gov) and was announced at various stakeholder and public meetings throughout the planning process for the Five-Year Strategic Plan. A total of 114 responses (all via the English version) were received and analyzed.

Methodology

The City of Allentown Housing and Community Development Needs Survey contained 40 total questions. The first three questions asked for more specific information regarding the individual filling out the survey. The majority of survey questions posed a series of statements on economic development needs, public service needs, housing needs, recreation and public infrastructure needs, and neighborhood needs, asking survey participants to express their level of agreement or disagreement with the statements provided. There was also one open ended question that provided a comment box for participants to express their comments and ideas on the most significant housing and community development issues in Allentown. A brief summary of the results for this question is included in the analysis. A full list of responses received for the open-ended comment box question can be found in the

appendix. Survey participants were not required to answer every question. Therefore, some questions contain fewer than 114 responses.

Analysis of Survey Results

Tell Us About Yourself

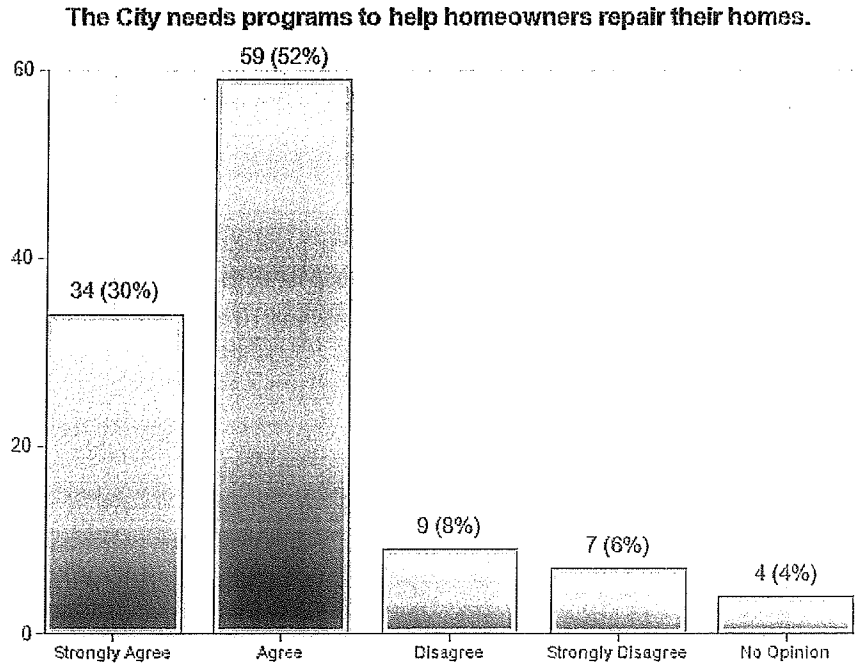
The first three questions asked if the survey participant was a resident of the City of Allentown, if they owned a business in the City, and if they represented a service provider, housing provider, or public agency in the City. Of the 114 respondents, 78% were residents of the City. Twenty-seven respondents (27) respondents, or 24%, noted they owned and operated a business in the City of Allentown while an additional 19% of participants represented a public agency, housing provider, or service provider in the City.

Housing Needs

Question 4: The City needs programs to help homeowners repair their homes.

A combined 82% of survey respondents either agreed or strongly agreed with the statement posed in question four, indicating a high level of support for homeowner repair programs in the City of Allentown. In contrast, 8% of participants disagreed with the statement while 6% strongly disagreed. The remaining 4% of respondents expressed no opinion on the subject matter. The following graph highlights the results received for this question.

Figure 1 – Home Repair Programs



Question 5: The City needs programs to stimulate repairs to rental units.

A combined 77% of survey participants agreed on some level with the statement posed in question five. Specifically, 35% agreed with the statement while another 42% strongly agreed. On the contrary, a combined 20% of survey participants either disagreed (11%) or strongly disagreed (9%) with the statement. Another 4% of participants expressed they had no opinion on the subject. Overall, the responses to question five indicate a significant amount of support for rental property repair programs in the City of Allentown.

Question 6: There is a need for financial assistance for families seeking to purchase a home in the City.

Thirty-nine percent (39%) of respondents agreed there is a need for financial assistance programs for families seeking to purchase a home in the City. An additional 21% strongly agreed with this statement. On the contrary, 17% of respondents disagreed while another 14% strongly disagreed with the statement. Ten percent (10%) of respondents expressed no opinion on the matter. Overall, there is a moderate level of support for homebuyer assistance programs, as a combined 60% of survey participants agreed on some level with the statement posed in question six.

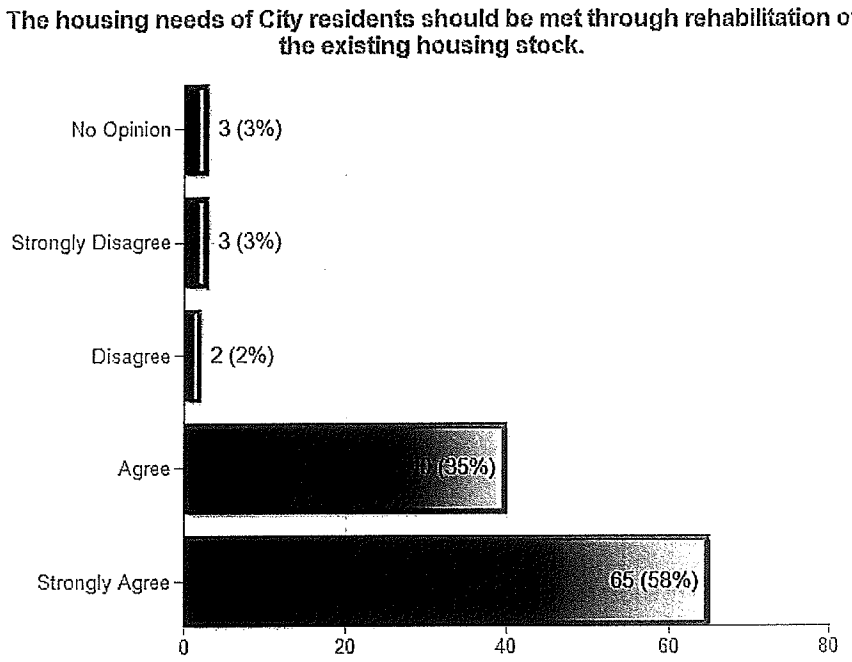
Question 7: The housing needs of City residents should be met through new housing construction.

Forty-four (44%) of survey participants strongly disagreed with the statement provided in question seven while an additional 38% disagreed. In contrast, only 5% of respondents strongly agreed that the housing needs of Allentown residents should be met through new housing construction. In addition, 9% agreed with the statement while 4% had no opinion. Overall, there is a lack of support for meeting the housing needs of City residents through new housing construction, as a combined 82% of respondents disagreed on some level with the statement provided in question seven.

Question 8: The housing needs of City residents should be met through rehabilitation of the existing housing stock.

A combined 93% of survey respondents either agreed (35%) or strongly agreed (58%) with the statement posed in question eight, indicating a significant amount of support for meeting the housing needs of City of residents through rehabilitation of the existing housing stock. On the contrary, a combined 5% of respondents disagreed with the statement provided while another 3% had no opinion. Overall, residents of the City of Allentown prefer to meet their housing needs through rehabilitation of the City's existing housing stock than through new housing construction. The following graph provides an overview of the results received for question eight.

Figure 2 – Meeting Housing Needs through Rehabilitation of Existing Stock



Question 9: Rehabilitation and new construction of housing using federal funds should incorporate, where possible, sustainable design, energy efficiency, and green technology, even if the cost of "green building" is slightly greater than that of traditional construction.

A combined 76% of survey respondents either agreed or strongly agreed with the statement provided in question nine, indicating a high level of support for the incorporation of green building principles in rehabilitation and new construction projects in the City. Specifically, 48% of respondents strongly agreed while another 28% agreed with this statement. By comparison, 14% of participants disagreed and another 8% strongly disagreed. There were two respondents who expressed no opinion on the statement.

Question 10: The City should reuse sites with existing, blighted buildings before building on vacant lots to preserve "green space."

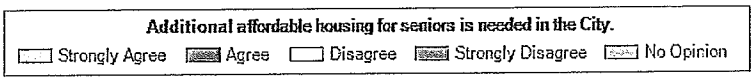
Overall, a combined 93% of survey participants agreed on some level with the statement provided in question 10. Specifically, 63% of respondents strongly agreed that the City should preserve green space by reusing sites with existing blighted structures before building on vacant lots. In addition, another 30% of participants agreed with this statement. On the contrary, 4% disagreed, 2% strongly disagreed, and one respondent expressed no opinion on the subject matter.

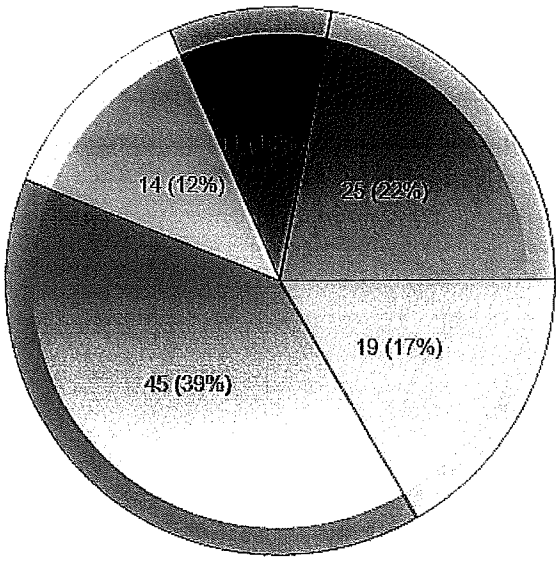
Question 11: Additional affordable housing for seniors is needed in the City.

Thirty-nine percent (39%) of participants agreed that additional affordable housing for seniors is needed in the City of Allentown. In addition, another 17% strongly agreed with this statement. In contrast, a combined 22% either disagreed or strongly disagreed with the

statement. An additional 22% of survey respondents indicated no opinion on the matter. Overall, a combined 56% of respondents agreed on some level with the statement posed in question 11, indicating a moderate level of support for additional senior housing in Allentown. The following chart highlights the results received for this question.

Figure 3 – Additional Affordable Housing For Seniors





Question 12: The supply of rental housing for low-wage households should be expanded in the City.

A combined 73% of survey respondents disagreed on some level with the statement posed in question 12, indicating a lack of support for efforts to expand the supply of rental housing for low-wage households in the City. Specifically, 32% disagreed and 41% strongly disagreed. In contrast, 15% of respondents agreed with the statement while another 6% strongly agreed. The remaining 6% of survey participants expressed no opinion on the subject matter.

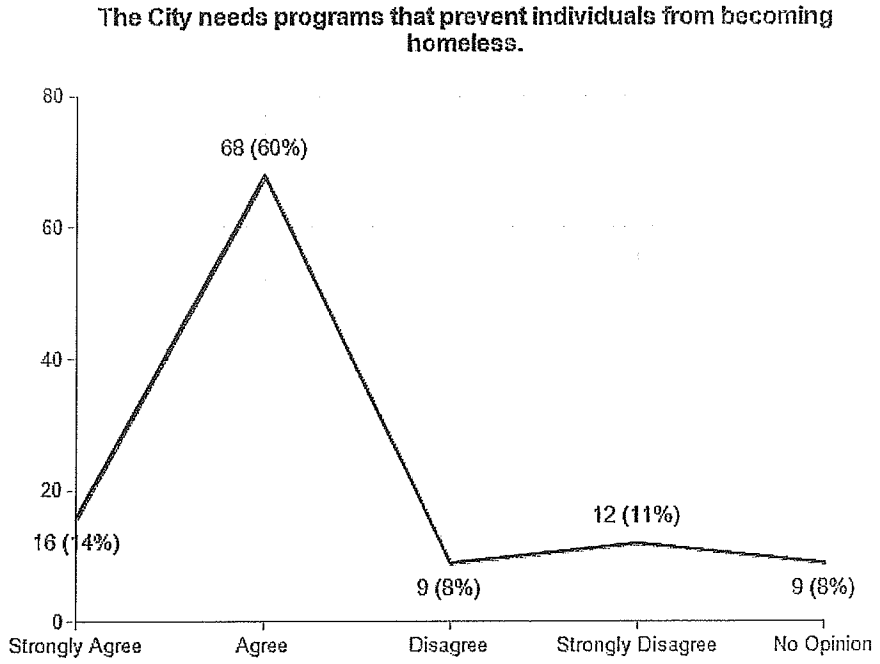
Question 13: There is a need to provide rental assistance to lower income households living in the City.

Thirty-five percent (35%) of participants strongly disagreed that there is a need to provide rental assistance to lower income households in the City of Allentown. An additional 23% of respondents disagreed with this statement. On the contrary, a combined 33% either agreed (27%) or strongly agreed (6%). Ten percent (10%) of respondents expressed no opinion on the subject. Overall, a combined 58% of respondents disagreed with the statement provided, indicating a lack of support for rental assistance programs for low income households in Allentown.

Question 14: The City needs programs that prevent individuals from becoming homeless.

Sixty percent (60%) of respondents agreed, while another 14% strongly agreed, that the City needs programs that prevent individuals from becoming homeless. In contrast, a combined 14% either disagreed or strongly disagreed with this statement. Overall, the survey results for question 14 indicate a moderate level of support for homeless prevention programs in the City of Allentown, as a combined 74% of survey respondents agreed with the statement provided. The following graph provides a full summary of the responses received for this question.

Figure 4 – Homeless Prevention Programs



Question 15: There is a need for homeless shelters and transitional housing facilities in the City.

Forty-two percent (42%) of survey participants agreed with the statement that the City of Allentown needs more homeless shelters and transitional housing facilities. An additional 12% of respondents strongly agreed with this statement. In contrast, 32% of participants either disagreed or strongly disagreed. Specifically, 15% disagreed while another 17% strongly disagreed. An additional 13% of respondents indicated they had no opinion on the subject matter. Overall, there is a moderate level of support for additional emergency shelters and transitional housing facilities in the City, as a combined 54% of survey respondents agreed on some level with the statement provided.

Question 16: The City needs more programs aimed at helping the homeless become self-sufficient.

Forty-nine percent (49%) of respondents agreed that the City of Allentown needs more programs aimed at helping the homeless become more self-sufficient. In addition, another

19% strongly agreed with this statement. On the contrary, 5% of respondents disagreed while another 10 % strongly disagreed with the statement. Nineteen (19) respondents, or 17%, expressed they had no opinion on the matter. Overall, there is a moderate level of support for additional homeless self-sufficiency programs in Allentown, as a combined 68% of participants agreed on some level with the statement posed in question 16.

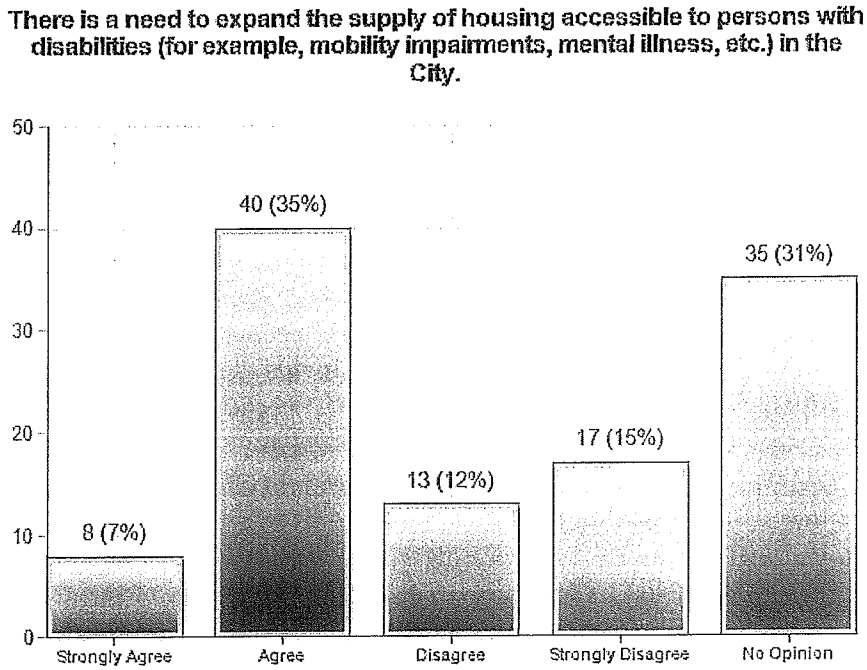
Question 17: There is a need for programs aimed at overcoming housing discrimination.

Forty-six percent (46%) of survey respondents disagreed on some level with the statement posed in question 17, indicating a lack of support for programs aimed at overcoming housing discrimination in the City. Specifically, 30% of respondents disagreed while an additional 16% strongly disagreed with the statement. In contrast, 23% of respondents agreed with the statement while an additional 7% strongly agreed. Twenty-six (26) respondents, or 23%, stated they had no opinion on the matter.

Question 18: There is a need to expand the supply of housing accessible to persons with disabilities (for example, mobility impairments, mental illness, etc.) in the City.

Thirty-five percent (35%) of participants agreed there is a need for additional accessible housing for persons with disabilities in the City. An additional 7% strongly agreed with this statement. In contrast, a combined 27% of respondents disagreed on some level with the statement provided. Thirty-one percent (31%), a very high percentage of respondents, expressed no opinion on the need for additional accessible housing in Allentown. Overall, there is a lack of support for more housing for persons with disabilities, as a combined 42% of respondents agreed on some level with the statement posed. The following graph highlights the responses received for question 18.

Figure 5 – Additional Accessible Housing for Persons with Disabilities



Question 19: There is a need for housing for people with HIV/AIDS in the City.

Forty-two percent (42%) of survey participants expressed they had no opinion on the statement posed in question 19, which is a very high percentage for this category. In addition, 18% disagreed with the statement while another 20% strongly disagreed. On the contrary, 15% of respondents agreed there is a need for more housing for persons with HIV/AIDS while another 5% strongly agreed. Overall, 38% of survey respondents disagreed on some level with the statement provided while 20% agreed on some level, indicating an overall lack of support for housing for people with HIV/AIDS in the City of Allentown.

Question 20: There is a need for housing for ex-offenders in the City.

A combined 69% of survey respondents either disagreed (25%) or strongly disagreed (44%) with the statement posed in question 20, indicating an overall lack of support for housing for ex-offenders in the City. In contrast, 12% of respondents either agreed (11%) or strongly agreed (1%) with the statement while 19% indicated they had no opinion on the subject matter.

Recreation and Public Infrastructure Needs

Question 21: There is a need to improve existing parks and recreation facilities in the City.

Fifty-two percent (52%) of survey participants agreed there is a need to improve existing parks and recreation facilities in the City of Allentown. An additional 22% of respondents strongly agreed with this statement. On the contrary, 13% of participants disagreed there is a need to improve these existing facilities while another 4% strongly disagreed. There were 11 respondents, or 10%, who expressed no opinion on the subject matter. Overall, a combined 74% of survey respondents agreed on some level with the statement posed in question 21, indicating a moderate level of support for improving existing parks and recreation facilities in the City of Allentown.

Question 22: There is a need to create new parks and recreation facilities in the City.

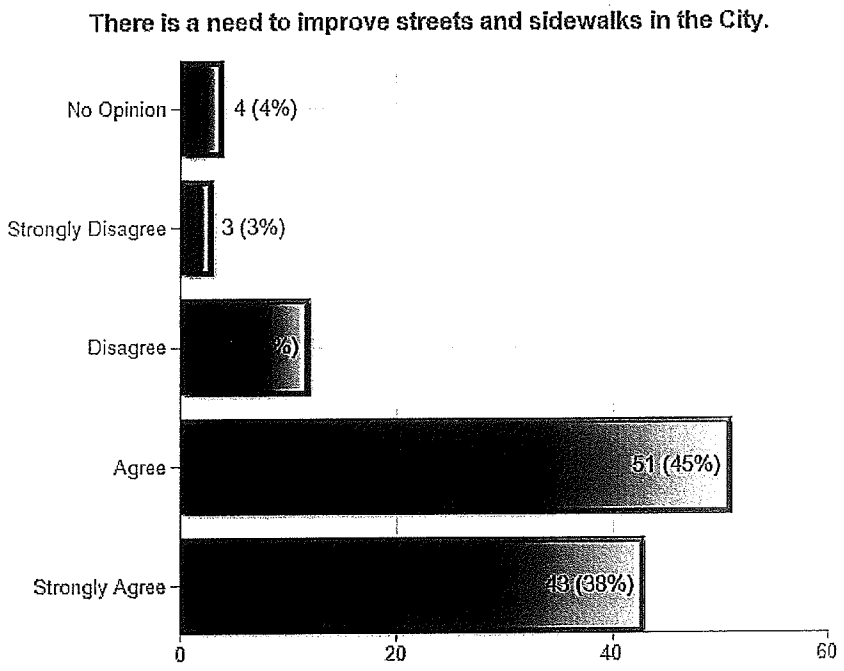
Thirty-four percent (34%) of survey participants agreed with the statement posed in question 21. An additional 17% strongly agreed with the statement. In contrast, 32% of participants disagreed there is a need to create new parks and recreation facilities while another 8% strongly disagreed. The remaining 9% of respondents expressed no opinion on the statement. A combined 51% of survey participants agreed on some level with the statement provided, indicating a moderate level of support for creating new parks and recreation facilities. However, based on the comparison between the results received for questions 20 and 21, residents of the City of Allentown prefer improving existing parks and recreation facilities over creating new facilities.

Question 23: There is a need to improve streets and sidewalks in the City.

A combined 83% of respondents agreed on some level with the statement provided in question 23, indicating a high level of support for the need for improvements to the City's various streets and sidewalks. Specifically, 45% of respondents agreed while another 38%

strongly agreed. On the contrary, a combined 14% of participants disagreed on some level with the statement provided while another 4% expressed no opinion. The following graph provides a summary of the results received for this question.

Figure 6 – Street and Sidewalk Improvements



Question 24: There is a need to improve street lighting in the City.

Overall, a combined 80% of participants either agreed (46%) or strongly agreed (34%) there is a need to improve street lighting in the City of Allentown. In contrast, 12% of respondents disagreed with the statement posed in question 24 while another 3% strongly disagreed. An additional 5% of participants expressed no opinion on the subject. Overall, the survey results indicate a strong level of support for street lighting improvements in the City of Allentown.

Question 25: There is a need to expand or improve water and sewer service in the City.

Thirty-four percent (34%) of survey respondents agreed there is a need to expand water and sewer service in the City of Allentown. In addition, another 15% strongly agreed with this statement. On the contrary, 26% of participants disagreed there is such a need while another 6% strongly disagreed. There were 22 respondents, or 19%, who expressed no opinion on the matter. Overall, there is fairly low level of support for the expansion of water and sewer services in the City, as a combined 49% of respondents agreed on some level with the statement provided in question 25.

Public Service Needs

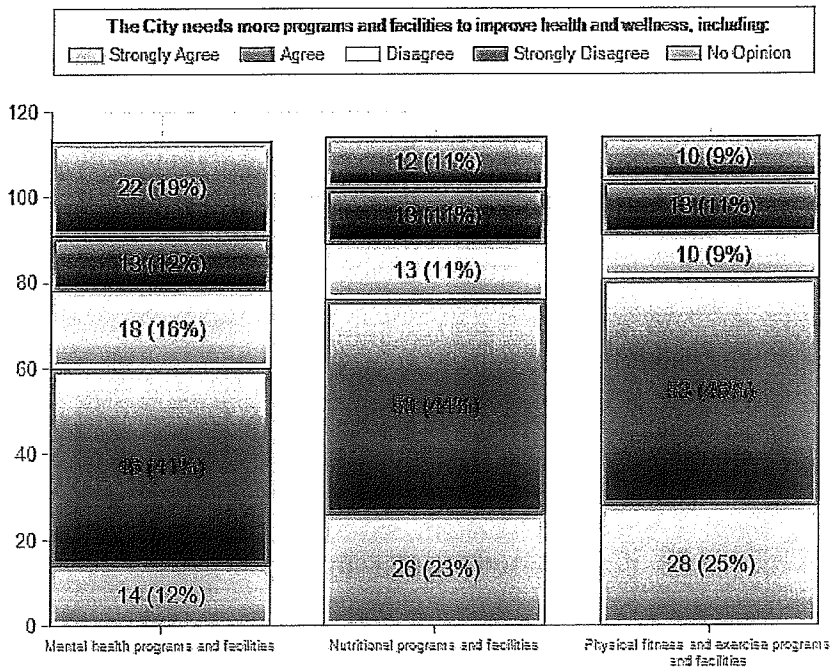
Question 26: There is a need for literacy programs in the City.

Forty-five percent (45%) of participants agreed there is a need for more literacy programs in the City of Allentown. An additional 22% strongly agreed with this statement. In contrast, 10% of respondents disagreed and another 9% strongly disagreed with the statement. There were 17 respondents, or 15%, who expressed no opinion on the matter. Overall, a combined 67% of survey respondents either agreed or strongly agreed with the statement posed in question 26, indicating a moderate level of support for additional literacy programs in the City of Allentown.

Question 27: The City needs more programs and facilities to improve health, and wellness, including: mental health programs and facilities, nutritional programs and facilities, and physical fitness and exercise programs and facilities.

In regard to physical fitness and exercise programs and facilities, a combined 71% of survey respondents either agreed or strongly agreed that the City needs more of these types of programs and services. Furthermore, 67% of respondents agreed on some level with the statement that the City needs more nutritional programs and facilities. Lastly, 53% of survey respondents either agreed or strongly agreed that more mental health programs and facilities are needed. ***Overall, the survey results indicate there is a moderate level of support for miscellaneous health and wellness programs in the City.*** The following graph provides a full summary of the responses received for question 27.

Figure 7 – Miscellaneous Health and Wellness Programs



Question 28: There is a need for more programs for youth in the City.

Eighty-four percent (84%) of survey respondents either agreed (39%) or strongly agreed (45%) with the statement posed in question 28, indicating a high level of support for additional youth programming in the City of Allentown. On the contrary, 8% of respondents disagreed with the statement and an additional 4% strongly disagreed. Five percent (5%) of participants expressed no opinion on the subject.

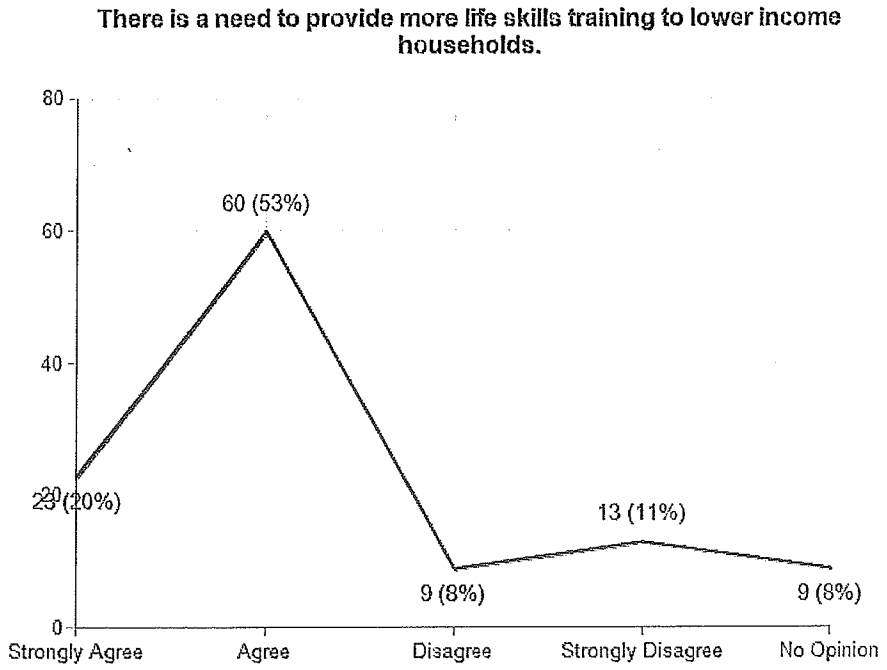
Question 29: Additional day care facilities and programs are needed in the City.

Thirty-two percent (32%) of participants agreed there is a need for additional day care facilities and programs in the City. An additional 11% of respondents strongly agreed with this statement. In contrast, 21% of participants disagreed that the City needs such programs while 9% strongly disagreed. Lastly, 27% of respondents, a fairly high percentage, indicated they had no opinion on the subject. Overall, a combined 43% of survey participants either agreed or strongly agreed with the statement posed in question 29, indicating a low level of support for additional day care facilities and programs in the City of Allentown.

Question 30: There is a need to provide life skills training to lower income households.

Fifty-three percent (53%) of survey respondents agreed there is a need for life skills training programs for lower income households in the City of Allentown. Another 20% of participants strongly agreed with this statement. On the contrary, a combined 19% of respondents disagreed on some level with the statement provided while there were 9 respondents, or 8%, who indicated they had no opinion on the matter. Overall, there is a moderate level of support in the City of Allentown for life skills training programs for lower income households, as a combined 73% of participants agreed on some level with the statement provided. The following graph provides a summary of the results for question 30.

Figure 8 – Life Skills Training for Lower Income Households



Question 31: There is a need to provide more transportation programs in the City.

Thirty-four percent (34%) of respondents strongly agreed that there is a need for more transportation programs in Allentown. An additional 29% of survey participants agreed with this statement. In contrast, 13% of respondents disagreed there is a need for more transportation programs while another 4% strongly disagreed. There were 22 respondents, or 19%, who expressed no opinion on the subject. Overall, the survey results for question 31 indicate a moderate level of support for more transportation programs in the City, as a combined 63% of survey participants agreed on some level with the statement provided.

Economic Development Needs

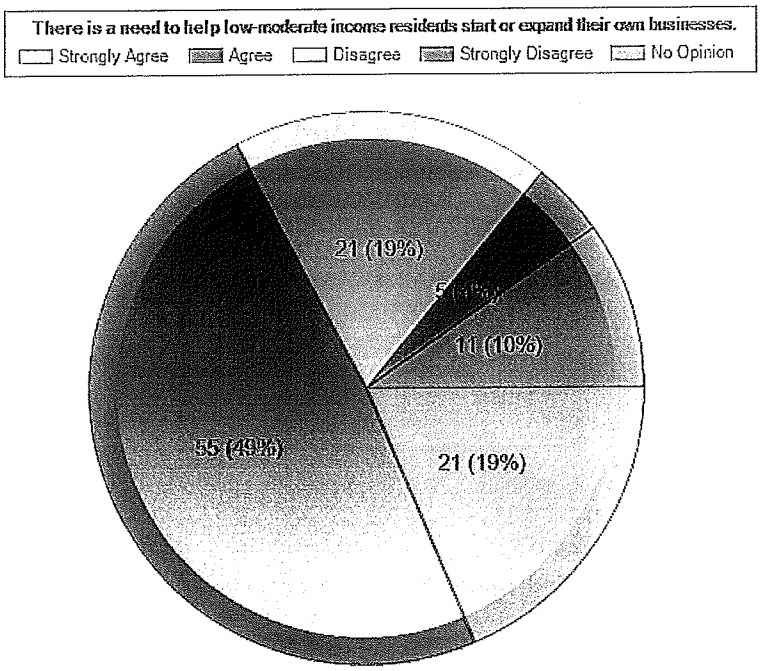
Question 32: There is a need to provide financial assistance to upgrade existing commercial buildings.

Seventy-nine percent (79%) of survey respondents either agreed (55%) or strongly agreed (24%) there is a need to provide incentives to upgrade existing commercial buildings throughout the City of Allentown. On the contrary, 12% of participants disagreed with this statement while another 5% strongly disagreed. The remaining 4% of respondents expressed no opinion on the subject matter. Overall, there is a strong level of support for programs that provide financial assistance to aid with improvements and upgrades to existing commercial structures in the City.

Question 33: There is a need to help low-moderate income residents start or expand their own businesses.

Forty-nine percent (49%) of participants agreed that the City of Allentown should help low- to moderate-income residents start or expand their own businesses. In addition, another 19% of respondents strongly agreed with this statement. On the contrary, 23% disagreed on some level. An additional 10% of respondents had no opinion. Overall, a combined 68% of survey respondents agreed on some level with the statement provided, indicating a moderate level of support for helping low- to moderate-income residents start or expand their own businesses in the City. The following chart provides an overview of the results received for this question.

Figure 9 – Assist LMI Households to Start/ Expand Their Own Businesses



Question 34: There is a need to help businesses purchase machinery and equipment.

Thirty-nine percent (39%) of survey participants agreed with the statement posed in question 34. In addition, another 17% strongly agreed that there is a need to help businesses purchase machinery and equipment. In contrast, 23% of respondents disagreed while another 3% strongly disagreed. Nineteen percent (19%) of respondents expressed no opinion on the subject. Overall, a combined 56% of respondents agreed on some level there is a need to help businesses to purchase machinery and equipment in the City, indicating a moderate level of support for such programs in Allentown.

Question 35: There is a need to provide employment training to City residents.

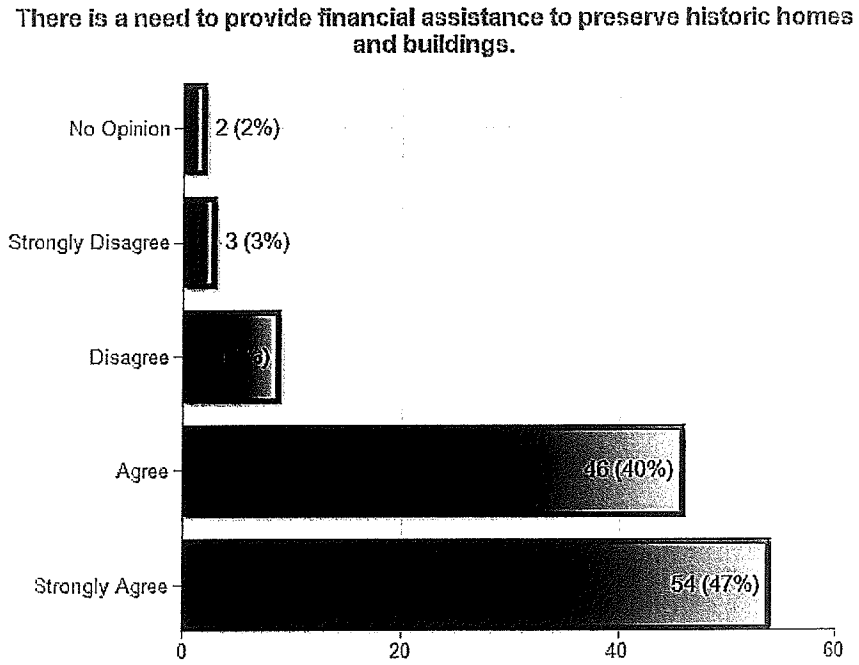
Seventy-five percent (75%) of survey respondents either agreed (49%) or strongly agreed (26%) with the statement provided in question 35, indicating a high amount of support for employment training programs in the City of Allentown. On the contrary, 11% of participants disagreed with the statement while 4% strongly disagreed. An additional 10% of respondents had no opinion on the subject.

Neighborhood Needs

Question 36: There is a need to provide financial assistance to preserve historic homes and buildings.

A combined 87% of survey participants either agreed (40%) or strongly agreed (47%) that there is a need to provide financial assistance to preserve historic homes and buildings in the City of Allentown. In contrast, a combined 11% of respondents disagreed on some level with this statement while there were just two respondents, or 2%, that expressed no opinion on the subject. Overall, the survey results for question 36 indicate there is a significant amount of support for historic preservation programs in the City of Allentown. The following graph provides a summary of the results received for question 36.

Figure 10 – Historic Preservation Programs



Question 37: There is a need to provide a higher level of code enforcement.

Eighty-four percent (84%) of survey respondents either agreed (30%) or strongly agreed (54%) with the statement provided in question 37, indicating a high level of support for better code enforcement in the City of Allentown. In contrast, 10% of participants disagreed with the statement while 3% strongly disagreed. Four percent (4%) stated they had no opinion on the matter.

Question 38: There is a need to demolish vacant and deteriorated structures.

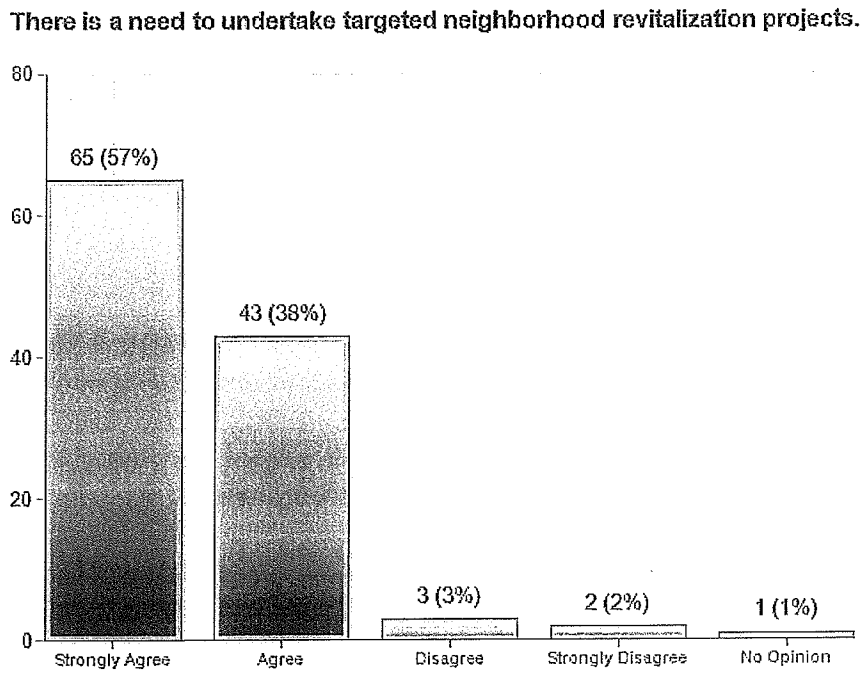
Overall, a combined 84% of survey participants agreed on some level with the statement provided in question 38, indicating a high level of support for the need to demolish vacant and deteriorated buildings in the City. Specifically, 47% of respondents strongly agreed while another 37% agreed with the statement. On the contrary, 7% of respondents disagreed

and 4% strongly disagreed. There were six (6) respondents, or 5%, who expressed no opinion on the matter.

Question 39: There is a need to undertake targeted neighborhood revitalization projects.

A combined 95% of survey respondents either agreed (38%) or strongly agreed (57%) with the statement posed in question 39, indicating a high level of support for targeted revitalization projects in the City of Allentown. In contrast, 5% of respondents disagreed on some level with the statement provided while just one respondent had no opinion on the subject. The following graph provides an overview of the results received for question 39.

Figure 11 – Targeted Neighborhood Revitalization Projects



Other

Question 40: In your opinion, what is the most significant housing and community development issue facing the City of Allentown in the next five years?

A total of 89 responses were received for question 40. Some of the issues identified by respondents as the most critical issue facing the City of Allentown in the next five years include the following: increased code enforcement, making Allentown a more bikeable and walkable community, additional elderly housing, more playgrounds, absentee landlords, additional police presence in area neighborhoods, more businesses downtown, overall crime and safety issues, housing rehabilitation, job growth, sustainable development, improving the overall quality of life, employment training programs, suburban flight, vacant homes and buildings, restoration of the existing housing stock, education, poverty, increasing homeownership rates, deconversion of multi-family units, and infrastructure improvements. These are just a few of the many additional needs identified in the comment boxes for

question 40. A full list of comments received for question 40 is included in the appendix of this analysis.

Summary of Findings and Conclusions

The City of Allentown Housing and Community Development Needs Survey was developed to gather feedback from area residents, business owners, and housing and service providers on the most critical housing and community development needs and issues facing the City. The results of 114 completed surveys were reviewed for this analysis. Overall, the survey responses indicate a higher level of support for rehabilitation of the existing housing stock, reuse of existing sites to preserve greenspace, home repair programs for area homeowners, the incorporation of green building principles into new construction and rehabilitation projects, programs to stimulate repairs to rental units, street and sidewalk improvements, street lighting improvements, more programs for youth, employment training programs, financial assistance programs to upgrade existing commercial buildings, historic preservation, a higher level of code enforcement, demolition of vacant structures, and targeted neighborhood revitalization. A summary of survey responses is included in the appendix. The following conclusions can be made regarding the level of support for specific programs and services:

Housing Needs

- A combined 93% of respondents agreed on some level that the housing needs of City residents should be met through rehabilitation of the existing housing stock.

- Eighty-two percent (82%) of participants either agreed or strongly agreed that the City needs programs to help homeowners repair their homes.

- Ninety-three percent (93%) of survey respondents either agreed or strongly agreed that the City should reuse sites with existing blighted structures before building on vacant lots as a method to preserve greenspace.

- A combined 77% of participants agreed on some level that the City of Allentown needs more programs to stimulate repairs to rental units.

- Seventy-six percent (76%) of respondents either agreed or strongly agreed that rehabilitation and new construction projects that use federal funds should incorporate green building principles into design and construction.

- Survey respondents indicated that the following programs were a moderate need in the City of Allentown: programs to help prevent individuals from becoming homeless, programs aimed at helping the homeless become more self-sufficient, financial assistance for families seeking to purchase a home in the City, additional affordable housing for seniors, and more homeless shelters and transitional housing facilities.

- An overall lack of support exists for housing for expanding the supply of housing for persons with disabilities, providing rental assistance to lower income households, programs aimed at overcoming housing discrimination, expanding the supply of housing for low-wage households, housing for people with HIV/AIDS, housing for

ex-offenders, and for meeting the housing needs of City residents through new housing construction.

Recreation and Public Infrastructure Needs

- Eighty-three percent (83%) of survey participants agreed on some level there is a need to improve streets and sidewalks in the City of Allentown.

- Survey respondents prefer improving existing parks and recreation facilities over creating new facilities.

- A combined 80% of respondents either agreed or strongly agreed there is a need to improve street lighting in the City.

- A low level of support exists for expansions and improvements to the City's water and sewer service.

Public Service Needs

- Eighty-four percent (84%) of participants agreed on some level there is a need for more youth programs in the City of Allentown.

- There is a moderate level of support for more physical fitness and exercise programs, life skills training for lower income households, additional literacy programs, more nutritional programs and facilities, more transportation programs, and additional mental health programs and facilities.

- An overall lack of support exists for additional day care programs and facilities in the City.

Economic Development Needs

- A combined 79% of survey participants agreed on some level there is a need to provide financial assistance to upgrade existing commercial businesses.

- Seventy-five percent (75%) of respondents either agreed or strongly agreed there is a need to provide employment training programs to Allentown residents.

- A moderate level of support exists for helping businesses to purchase machinery and equipment and for helping LMI residents to start or expand their own businesses.

Neighborhood Needs

- Ninety-five percent (95%) of survey respondents agreed on some level that the City of Allentown should undertake targeted revitalization projects.

- A combined 87% of participants either agreed or strongly agreed that historic preservation programs are an important need in the City.

- Eighty-four percent (84%) of respondents agreed on some level there is a need for better code enforcement.

- A combined 84% either agreed or strongly agreed that there is a need to demolish vacant, deteriorated structures in Allentown.

APPENDIX A

RESPONSES TO OPEN-ENDED COMMENT BOX QUESTIONS

Question 40

Allentown, PA - Housing and Community Development Needs Survey

zoomerang

Results Overview

Date: 3/30/2010 1:45 PM PST
Responses: Completes
Filter: No filter applied

40. In your opinion, what is the most significant housing and community development issue facing the City of Allentown in the next five years?

#	Response
1	Upgrading the infastructure, street sidewalks and lighting in order for the citizens to feel safe when out in their communities and neighborhoods.
2	Bringing people out of poverty and to a point where they take great pride and care of their community. I am a strong believer in home ownership versus rental because I believe it fosters caring; however if it is just given to someone, it's not the same. Deserving people should get help to get the feet on the ground but not a handout; so job training, educational assistance, bringing higher wage, higher skill, higher education jobs to the city is a vital component. I can't name just one "most significant" issue because they all go hand in hand. For example, someone might need childcare to go to training, an interview, or to work and you can't pay for childcare until you have a job. For those of us who have good jobs, education, our own houses, we want to live in a city that meets our recreation needs -- you can't just take care of those in dire need without risking losing your current tax base...you have to keep us happy too.
3	deteriorated structures and homes; aging and deteriorating water and sewer pipes in the city.
4	Encouragement of residents to stay in Allentown while encouraging new homeowners to purchase. Restore and Green the existing housing stock
5	continued improvement and accessibility/friendliness of downtown
6	Attracting moderate to high income residents to center city, to make these neighborhoods mixed-income.
7	Absentee landlords
8	The renovation/restoration of existing housing stock and enforcement of noise/loitering/traffic/parking/littering laws and codes.
9	education education education
10	Blighted and vacant properties that can be used in various fashions
11	Too many people in too many converted row homes
12	making the community more walkable and bikeable
13	Day care for the elderly, deconvert apartment houses back into single family dwellings, more playgrounds and a dog park. Housing for the elderly with rental assistance which has green space for them.
14	Homeowners and landlords need to take full responsibility for the care and maintenance of their properties. Fix the problems before they become a blighted property. Tenants that rent and are disruptive or conduct criminal behavior should be arrested and evicted within 30 days.
15	deconversion of multi-unit properties that were converted from single family dwellings
16	Crime and "white flight"
17	Safety and crime
18	To many rental units, the lack of single family homes causes blight because low income rental are not well cared for.
19	To provide assistance to preserve historic homes and buildings.
20	Crime is the major deterrent to people moving into Center City, so I think that programs to decrease absentee ownership of rental properties and promote local ownership or owner occupied rental properties would go a long way to reducing the transient occupancy of these units.

21 Already too many poverty programs attracting outside residents. If there were a residency requirment of 1 year that would be acceptable

22 Need more Police

23 Over population and actually doing rental inspections more then once every 5 years would make a huge difference. I do not think Center City Allentown can take any more low income housing. Low income housing brings more crime which creates more of headache which lowers real estate values. The sidewalks are a hazard and I think the city should enforce the owners to fix them. Just look at Gordon between 9th & 10th street...the sidewalks are horrible.

24 Housing - increase ownership rates. Community Development - job growth.

25 Being able to alleviate "quality of life" issues, such as noise (loud music, loud parties, etc), gang activity, increased street crime, increased domestic crime - all of these things have huge negative impacts on current affairs and any future development and should be addressed prior to undertaking any new projects.

26 Making sure absentee landlords are held accountable for maintaining properties that are healthy and safe for their tenants and also an asset to the surrounding neighborhood.

27 Deconvert multy units back to single unit owner occupied housing.

28 I totally support turning more homes that are multi-family rental structurs back into single family homes. Also, in my neighborhood (and many others around the city) we need stricter guidelines for absentee landlords. There are several multi-family rental units in my neighborhood (center city) that are in total disrepair and a revolving door for residents who take NO pride in keeping their properties in decent shape. My neighborhood has turned from a quaint "historic neighborhood" into a ghetto in 5 short years. ALSO: When you call to complain to code enforcement would somebody PLEASE return phone calls?

29 Code enforcement, reduce the number of subdivided houses and return them to single family housing. Density is too much.

30 We have too many poor people in the City; 70% of our public school students are on meal assistance pgms. That's too many to sustain a city. We need to REDUCE the number of poor living in this City by 50%.

31 Enforce quality of life ordinances.

32 Too many vacant homes in center city, Allentown

33 lack of parking in inner city for residents

34 Expanding home ownership and business development.

35 Code enforcement on negligent rental properties

36 too many rental housing units and too many transients in our community!

37 Affordable housing, deconversion of multi units to single family, keeping streets clean and crime free.

38 Trying to do things at the City government level that should be done at a county, regional or state level and causing the city to further decline by taking other units of government off the hook and further concentrating problems within the city limits.

39 Allentown (like most older/ deteriorating cities), needs to turn these Rentals into Home Owners. . . Home Owners have a more committed stake in keeping the City infrastructure clean and beautiful.

40 I would like yo see the old Neuweiler building demolished. It is an "extreme" eyesore.

41 Remove or drop fees for licenses, taxes, unit registrations, etc for landlords. The majority of landlords are decent. If a decent landlord cannot make a profit, then everybody suffers (run down buildings, worse tenants, more trash, more crime, more burden on legal system from evictions, etc). Aside from the recent housing bubble, the profit margin for a landlord is extremely thin, especially in this market. Do not hinder good landlords, help them! Continue exposing deadbeat landlords. Continued support by local District Justices to help rid the city of deadbeat tenants through enforcing the lease by which the tenant agreed. If a landlord needs to get a tenant out through possession, they should not have to wait beyond the specified time periods as per law. Longer times equate to more tenant damage, less profit, and eventually run-down buildings. BTW, what was the City thinking when they increased unit registration 357%? I'm either going to pass that cost on to existing tenants, or defer maintenance. Tenants cannot afford it, so guess what I'm going to do. Now, how does that help the City, and/or it's residents?

42 create a strong job base an dlower property taxes in Allentown which then stimulate a growth and demand in housing within the city.

43 Sustainable development and rehabilitation

44 making the Mayor realize there is more to Allentown than Hamilton street.

45 Allentown has an abundance of affordable single family homes for sale, yet overpriced rents that should be addressed. There is a largely untrained workforce that needs skills. We need economic development to spur commercial development, not residential development. Landlords need to be accountable for their properties and the tenants they rent to. We need to increase local ownership - local owners (of homes, businesses, etc.) have a greater stake in the success of the city than remote property owners who reside out of state. We need to add police to increase safety and reduce the perception of crime so people will feel comfortable shopping and dining downtown. The city needs a large fund of money to market itself as a place to start/grow a business and a great place to live. Thanks for considering these opinions.

46 Abating the concentration of poverty in particular neighborhoods.

47 disrepair/vacancy of homes and businesses which hurts the whole neighborhood

48 The city of Allentown is a great place but it is rapidly loosing its socio-economic diversity. This is a dangerous situation for everyone in the city and region including the poor. The city cannot afford to take on any more low-income housing. All new housing and publicly funded initiatives should aim to reestablish socio-economic diversity throughout the city, particularly downdown.

49 Too many rental units with absentee landlords, and not enough home ownership.

50 Poverty

51 Improving the schools.

52 Attracting middle class families back into the city to live and work.

53 Getting rid of multi family apt. units that were once single family homes. These renters hop from one location to the next leaving landlords left with no rent, they don't have any sense of care or ownership for the place they are renting and leave the property in shambles and the landlord is left with a mess. If we had less rental units we would have more people who cared, who tended to their own property because they felt a sense of ownership. More building owners need to be held accountable for what their property looks like.

54 We need to make single family homes that have been converted to multi-family apartments back into single family homes. This causes our schools to be over crowded, has made parking and crime worse.

55 Improving quality of life concerns resulting from population density issues.

56 Whatever needs to be done should NOT include any NEW TAXES for the working and retired citizens of Allentown. There is a need for more single family dwellings. Absentee landlords (particulary from NY and NJ) and landlords in general need to have strict guidelines to be followed for their property and tenants. These guidlines need to be tenaciously enforced.

57 Absentee landlords Reckless landlords Unruly neighbors

58 increase home ownership and deconvert rental units to single family

59 Expanding the amount of funds for housing rehab,and literacy, and employment training.

60 Programs to encourage retailers to locate in commercial properties downtown. Grants targeted to specific types of retail - grocery, pharmacy, clothing, rather than to prop up a start-up with no prior experience in retail. Program to attract retailers with track records elsewhere. Better retail will attract medium and medium upper or seniors to live downtown.

61 Owner occupied rehab THROUGHOUT the city, not only on a targeted basis! And not just hazard rehab!

62 I love all that Allentown does trying to revitalize the housing and parks systems. I would like to see an accountability for the recipients to keep the properties maintained.

63 affordabilty for renters.

64 Community development is the MOST important issue. As we educate our residents and provide more oppertunity to our youth we will improve our city from the bottom up. Fixing buildings does not fix our population. They are the residents we have we should be working to make them stronger, better trained workers, and enable them to improve their lot in life. MORE afterschool programs to reduce the hold gangs can have on kids. MORE daycare for working mom's making minimum wage. MORE job training oppertunities in the poorest neighborhoods.

65 need to curtail rental multi-family dwellings

66 suburban flight - we need to maintain strong neighborhoods with safe streets and convenient "suburban" services to retain strong community people living in the city

67 Getting more businesses downtown

68 City's ability to eliminate subsidized housing, reduce the number of overall rental properties/units, and providing strict code enforcement of existing rental properties/units. Enforce basic quality of life issues within the city; ticket/fine owners of cars with loud mufflers, double parking in City streets, noise, garbage, graffiti, truant students during regular school hours, increase surveillance cameras throughout the City, etc... Heavily fine landlords breaking code; too many people living in one apartment or not maintaining their property.

69 We need to have home owners, rental home and business owners take better care of their properties. We need more police and city code enforcement officers. We need to do a better job of cleaning streets and sidewalks.

70 Rehab existing buildings and focus on market rate housing. Allentown does not need greater concentration of low/mod or poverty related housing. Focus programs on those who have money to invest in their home. Do more to support neighborhood organizations! Allentown does too much top down. Parks: fix the existing parks and stop trying to add more to them. The cedar park project is laughable as other parks are in terrible condition and could serve more people. Destination parks are great but neighborhood parks need to be stellar first.

71 Blight

72 There is a need for Allentown to be safe, clean and easily accessable by car.

73 There is a lack of home ownership pride due to too many multiunit buldings. These units are not maintained. The older home rehabilitation costs prevent many from purchasing or maintaining existing properties.

74 MULTI UNITS THAT ARE NOT OWNER OCCUPIED NEED TOUGHER RUKES AND REGULATIONS THAT WILL BE ENFORCED

75 Eliminate low income rental units & properties. Eliminate subsidized housing. Tear down blighted properties to make way for new development. Enforce simple quality of life issues. Target gang activity to force them out of the Lehigh Valley. Provide strict code enforcement to property owners not maintaining their properties.

76 Increasing, improving and providing education, training and assistance to the increasing population's needs, starting at the earliest age possible. PSA's to educate the public to what is available.

77 Too many vacant & deteriorated properties.

78 zoning that allows rental units in the inner city and decreases opportunities for home ownership

79 The deterioration of the current housing stock.

80 The increasing rates of uneducated, unemployed citizens and those collecting welfare living in the city is the most significant housing and community development issue. On a separate note, i feel that in order to collect welfare and disability those individuals must pass frequent drug screenings. Any positive tests should result in immediate loss of benefits. More imporantly residents who do not respect their own property and therefore do not respect their neighbors property or that of the city is yet another issue. the challenges will increase in the years to come. i believe that Mayor Pawlowski and his team have done a great job to this point and will continue to because they want this city to improve. They want to attract outside businesses and more professional people to become residents. thank you and continue the great work!

81 Absentee landlords leaving properties in disrepair. Increased # of renters with disregard for city rules and regulations, furthering the deterioration of used-to-be-nice neighborhoods. Decrease in neighborhood trees: city takes one down due to disease, but homeowner doesn't want to pay high replacement cost, so tree is not replaced. Growing increase in car noise: booming stereos and purposefully loud mufflers, cruising through the city. Need to have stricter penalties in place. Suggestion for reviatalization: don't start revitalizing from the worst part of downtown Allentown and working your way out -- that creates a little circle of 'goodness' surrounded by bad areas that no one will want to live in and work in anyway. It only pushes the rats out further into the west end. Instead, work on the outermost neighborhoods and work your way in. Overall,I see the city deteriorating at a rate more rapid that I can keep up with phone calls to th city departments on a daily basis. It's a shame that I (bing born and raised here) will have to move my business and family out of Allentown in the next two years.

82 I'd like to see multi-units turned back into single family homes.

83 deterioration of neighborhoods because of abuse and lack of enforcement of existing codes

84 the city needs to be cleaned up. Every where you go you see garbage. most people now in the city just throw there garbage out the window instead of in the trash.

85 I am disgusted with the lack of regard for other people. I have lived in my neighbor for 30 years.The whole area is just rentals now-with drug dealers,people who play loud music constantly with no regard to other

people. The level of human decency has sunk to a new level.I have worked hard all my life and have raised two children who are now a lawyer and a teacher and give back to humanity. I work 3 jobs to survive in my neighborhood which has literally become a cesspool, with people on welfare and drug dealers.

86 sustainable development including greenspace

87 There needs to be more effort to refurbish the beautiful old architecture of Allentown and not to knock it down and build new, prefab structures!

88 We need to eliminate the blight that the Daddona era mentality ushered in. Stop the hand outs to non-producers-help only the truly helpless. Improve the housing stock through a combination of bulldozing and consolidating units. Section 8 housing needs to be radically decreased if there is ever going to be any hope for the downtown central business district. Stop worrying about what will ahppen to these people-people are very resilient-they will move to areas that will welcome them and their lifestyles. We can no longer afford to carry on the Daddona legacy in that regard.

89 Stop taking encouraging more low income people to come to Allentown. This puts more and more burden on the hard working tax paying residents. It is hard enough to provide for ourselves anymore without providing for those who won't provide for themselves!

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APPENDIX B

SUMMARY OF RESPONSES

PERCENT OF RESPONDENTS WHO AGREED OR STRONGLY AGREED BY QUESTION CATEGORY

SUMMARY OF RESPONSES

Housing Needs Responses (Percent who "strongly agreed" and "agreed")	Public Service Needs Responses (Percent who "strongly agreed" and "agreed")
93% housing needs should be met through rehabilitation of existing housing stock	84% more programs for youth
93% reuse sites with existing buildings before building on vacant lots to help preserve greenspace	73% more life skills training for lower income households
82% more programs to help homeowners repair their homes	71% more physical fitness and exercise programs and facilities
77% more programs to stimulate repairs to rental units	67% more literacy programs
76% rehab and new construction should incorporate green technology, energy efficiency, sustainable design, etc. even if it costs more than traditional construction	67% more nutritional programs and facilities
74% programs to prevent individuals from becoming homeless	63% more transportation programs
68% programs aimed at helping the homeless become more self-sufficient	53% more mental health programs and facilities
60% need for financial assistance for families seeking to purchase a home in the City	43% additional day care facilities and programs
56% additional affordable housing for seniors	**Economic Development Needs Responses (Percent who "strongly agreed" and "agreed")**
54% more homeless shelters and transitional housing facilities	
42% need to expand the supply of housing accessible to persons with disabilities	79% need to provide financial assistance to upgrade existing commercial businesses
33% need to provide rental assistance to lower income households living in the City	75% need to provide employment training to City residents
30% need for programs aimed at overcoming housing discrimination	68% need to help low to moderate income residents start or expand their own businesses
21% need to expand the supply of rental housing for low-wage households	56% need to help businesses purchase machinery and equipment
20% need for housing for people with HIV/AIDS	
13% housing needs should be met through new housing construction	
12% need for housing for ex-offenders	**Recreation & Public Infrastructure Needs Responses (Percent who "strongly agreed" and "agreed")**
	83% need to improve streets and sidewalks
95% need to undertake targeted neighborhood revitalization efforts	80% need to improve street lighting
87% need to provide financial assistance to preserve historic homes and buildings	74% need to improve existing parks and recreation facilities
84% need to provide a higher level of code enforcement	51% need to create new parks and recreation facilities
84% need to demolish vacant and deteriorated structures	49% need to expand or improve water and sewer services

FAIR HOUSING ISSUES:

LOCAL BOARD OF REALTORS QUESTIONNAIRE

1. Describe the fair housing educational services provided to members of the Association.

   - Who teaches the classes?
   - The new member orientation fair housing segment is taught by Leroy Moore, a long time experienced housing advocate.
   - What does the curriculum include? Does it include fair housing issues?
   - Curriculum includes a video produced by the National Association of REALTORS (NAR) and also handouts from Pennsylvania Association of REALTORS (PAR) and the Pennsylvania Human Relations Commission (PHRC).
   - Are the classes provided as part of a continuing education process for state licensing requirements?
   - In the past the State Real Estate Commission made this a required class however at this time that is not the case. We currently do not have continuing education classes that are fair housing related. For two previous continuing education cycles we had the Center for Independent Living teach a class about "Living with Disabilities".
   - Are new member classes provided?
   - Fair housing is taught during the 3 week rotation for new members.

2. Does the Association ever engage the fair housing staff from the local or state fair housing commission to speak to or educate members about fair housing issues?

   - If so, how often?
   - Yes during York City Savvy, we have had the executive director of YCHRC speak and she also has filled in for new member orientation. We have not asked anyone from the State HRC to speak at any events to date.

3. Does the Association ever solicit articles from fair housing officials for newsletters?

   - If so, how often?
   - We have not requested articles from fair housing officials but we have printed articles that are provided from NAR related to fair housing.

4. In what other ways does the Association inform its members of fair housing issues?

   - Newsletters?
   - Yes we do a monthly newsletter and have included fair housing information in that publication.
   - Webpage?
   - Yes we do have information on our website.
   - Other?

5. How does the Association respond to fair housing complaints?

   - Refer to a local human rights commission?
   - If complaints are every received we understand the protocol and would forward to either the YCHRC or the PAHRC if applicable. Allegations that a member has violated our the fair hosing portion of our Code of Ethics (Article 10) would initially be handled internally as are all other ethics cases.

- ❑ Refer to a state human rights commission?
- ❑ Refer to HUD?
- ❑ Other?

6. Does the local multi-list service use a listing form that describes accessibility features of the unit for sale or lease? (i.e., ramps, counters, bathrooms, wide doorways, etc.) **Yes the MLS system does have an accessibility amenities section which includes the following: level entry, 32"+wide doors, 36"+wide doors, 48"+wide doors, elevator/chair lift, kitchen modifications, roll in shower, other bath modifications, ramped main level, emergency intercom, explain in remarks, 1st floor bedroom & 1st floor bathroom.**

7. Are there any features on the listing form that permits an agent to market the property to persons with disabilities? **Marketing of the property to a certain demographic would be up to the individual listing agent.**

8. Are there any members of the protected classes on the Association's Board of Directors? **Yes we currently have several protected classes on the Board of Directors which include gender and sexual orientation.**

9. Does the Association actively recruit or provide scholarships for licensing education to prospective agents that are members of the protected classes? **No we do not provide any scholarships at this time.**

10. Approximately how many Association members are minorities? Women? Persons with disabilities? **47% Males, 51% Females. We do not have statistics of minorities or persons with disabilities.**

11. How would you describe the current housing market in the area (City of York)?
    - ❑ Supply (new construction versus resale) **Like many urban areas, there has been little new construction in decades. There is a sufficient supply of existing homes available for resale.**
    - ❑ Demand (new construction versus resale) **The current market suggest that the supply of homes within the city exceeds the demand.**
    - ❑ Buyer's market or seller's market? **As in most areas in the nation, the weak economy has made this a buyer's market.**
    - ❑ What is the level of demand for starter homes versus move up homes? **The primary supply of housing in the City is starter homes. The demand for "move up" homes is very limited.**
    - ❑ What is the selling price range of a starter home? **$35,000-$60,000**
    - ❑ Is the number of foreclosed properties increasing, decreasing or staying about the same? **As in most areas of the nation, foreclosures have been rising.**
    - ❑ Other comments?

12. Are there any fair housing issues in which the Association plays an active role? **We participate in multiple YCHRC events and The Interagency Task Force on Civil Tension.**

13. Is there evidence that real estate offices are assigning sales personnel based on their race, ethnicity or disability and the racial or ethnic composition of neighborhoods in which they operate? **We are currently not aware if that is occurring.**

14. Are the opportunities for minorities, women, and persons with disabilities to become brokers available on the same basis as opportunities for whites, males, and persons without a disability? **Brokers licenses are a requirement of the PA State Real Estate Commission. We are unaware of any specific opportunities they are currently marketing.**

15. Are there specific programs to attract minorities, women, and persons with disabilities to careers as brokers and to provide training and other assistance for this purpose? **Brokers licenses are a requirement of the PA State Real Estate Commission. We are unaware of any specific opportunities they are currently marketing.**

16. Are there boards of real estate brokers in the jurisdiction, or in nearby jurisdictions, that are signatory to a Voluntary Affirmative Marketing Agreement (VAMA) with HUD? **We signed this agreement in 1992 and a revised version in 2000. We are currently unaware of anyone else who has signed this document.**

17. Is there an active Community Housing Resource Board (CHRB) or other fair housing organization in the County of York or City of York that monitors this agreement? **There has been no active CHRB within our jurisdiction for over ten years. Since the date of these agreements is so old, we believe that it is not even widely known or monitored.**

18. Does the County of York or City of York support this monitoring activity financially or in other ways, including participating as a member of the organization or providing staff support services? **Not that we are currently aware.**

CITY OF ALLENTOWN

No. 28670 **RESOLUTION** **R 18 - 2010**

Introduced by the Administration on April 7, 2010

Approves the Submission of the Consolidated Plan for July 1, 2010 to June 30, 2015

Resolved by the Council of the City of Allentown, That

WHEREAS, the City of Allentown, other government agencies, and non-profit organizations are eligible to apply for funding from federal housing and community development programs for use within the City; and

WHEREAS, the United States Department of Housing and Urban Development requires the City to prepare a Consolidated Plan to receive such funding; and

WHEREAS, the Consolidated Plan estimates the housing needs of the City's extremely low-, low-, moderate-, and middle income households, assesses the availability of resources for addressing these needs, develops a five (5) year strategic plan, and proposes a one year action plan for meeting the unmet needs; and

WHEREAS, the Consolidated Plan serves as the application for the Community Block Grant Program, HOME Investment Partnerships Program, and Emergency Shelter Grants Program Funds.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Allentown hereby approves of the submission, to the United States Department of Housing and Urban Development, of the Consolidated Plan for the period of July 1, 2010 to June 30, 2015.

	Yea	Nay
Michael Donovan, VP	x	
Jeanette Eichenwald	x	
Julio A. Guridy		
Ray O'Connell	x	
Mike Schlossberg	x	
Peter G. Schweyer	x	
Michael D'Amore, Pres.	x	
TOTAL	6	0

THIS IS TO CERTIFY, That the above copy of Resolution No. 28670 was adopted by the City Council of Allentown on the 5th day of May, 2010, and is on file in the City Clerk's Office.

Michael P. Hale

City Clerk

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Consolidated Grants Program Legislation consists of three ordinances and one resolution and originates in the Department of Community and Economic Development.

The attached legislation, from the Department of Community Development serves as the template for the City of Allentown's application for federal Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grants (ESG) Program funds, including rollover and anticipated program income. Each piece of legislation serves a specific purpose, which when combined, contain all the recommended regulatory steps needed to apply for these federal funds. These are the same types of legislation presented to City Council every year. However, the actual dollar amounts, list of activities and funds available are different every year.

- **Summary and Facts of the Bill**

  With this resolution, City Council is authorizing the City of Allentown to submit its Five Year Consolidated Plan for the period July 1 2010 to June 30, 2015. It also contains the One Year Action Plan for the use of federal CDBG, HOME and ESG dollars.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

  These three bills and one resolution allow the City to apply for and then access $4,461,933 in grant funds for the July 1, 2010 to June 30, 2011 program year. All activities funded comply with the CDBG, HOME and ESG regulations as promulgated by HUD and allow the City to further its Community and Economic Development Initiatives. These bills provide the basis to complete the strategies of the first year of the City of Allentown's Consolidated Plan for the period July 1, 2010 to June 30, 2015.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

  Authorizes the submission of the Five Year Consolidated Plan along with the grant application for CDBG, HOME and ESG funds.

- **Priority status/Deadlines, if any**

  These three bills and one resolution have a high priority status. Failure to submit the application to HUD by May 15, 2010 could result in the loss of this money.

  Priority Status- High-With this resolution, City Council is authorizing the City of Allentown to submit its Consolidated Plan and One Year Action Plan for the use of federal CDBG, HOME and ESG dollars.

- **Why should Council unanimously support this bill?**

  This resolution allows us to submit an our five year plan and an application to bring additional grant dollars into the City.

CITY OF ALLENTOWN

DEPARTMENT OF COMMUNITY DEVELOPMENT

CITIZEN PARTICIPATION PLAN

JULY 1, 2010 TO JUNE 30, 2015

Revised: 03/24/2010

PROCESS

In preparing its Consolidated Plan, the City of Allentown Department of Community Development will seek participation of all citizens.

The City's Community Development Department has a comprehensive mailing list of non-profit organizations, businesses and interested citizens. A mailing will be sent explaining the process and inviting participation in meetings.

Furthermore, agencies who provide services which impact the low and moderate income citizens of the City will be invited to participate in the planning process and provide input on the needs of the City.

PUBLIC HEARINGS

The City of Allentown, in its preparation of the Consolidated Plan and subsequent Action Plans, will provide ample opportunities for citizens to comment on the process.

At the beginning of the planning process, public hearings will be held at City Hall to solicit input. These hearings will be held at 10:00 a.m. and 6:00 p.m., to afford all citizens the opportunity to participate, regardless of employment and family commitments. During this public hearing, the City will also provide a review of the previous year's program performance.

In addition, once funding decisions have been made, the City will hold another set of public hearings at City Hall, again at 10:00 a.m. and 6:00 p.m., to solicit input.

Furthermore, the proposal review procedure, or "work week" will be open to the public and any citizens are welcome to attend the meetings where staff review all proposals for funding with the applicants.

All advertisements for public hearings will note that City Hall is accessible to persons will disabilities. However, if City staff receive requests, reasonable

accommodations will be made to share appropriate information on an as needed basis.

In addition, advertisements for public hearings will note to call if translation services for the public hearings are needed.

ADVERTISING – PUBLICATION

At the beginning of the planning process for the Consolidated Plan and subsequent Action Plans, a display advertisement will be placed in the City of Allentown's general circulation newspaper, The Morning Call, announcing the planning process, availability of funds and public hearing dates.

Once the proposed plan is complete, a summary of the proposed plan will be advertised in a display advertisement in The Morning Call newspaper. Also advertised will be the public hearing dates. This advertisement will also serve as the beginning of the thirty day public comment period. This notice will also document the availability of the plans for the public.

CITIZENS COMMENTS

The City of Allentown will document citizen comments in its Consolidated Plan and one year Action Plan, where appropriate.

Notes from public hearings and participation sign-in sheets also will be kept on file in the Department of Community Development.

AMENDMENTS

A substantial amendment to the Consolidated Plan or one year Action Plan consists of cancellation of an activity, rollover of remaining funds into a new program year or a substantial change in the funding for a program (ten percent of the line item) or subrecipient of the funding.

All substantial amendments will be advertised in The Morning Call newspaper, in a display advertisement, and a thirty day comment period will allow citizens the opportunity to comment on the proposed amendment. In addition, a public hearing will be held to allow citizens additional opportunity to comment.

Changes to the Consolidated Plan or One year Action Plan which are not substantial, i.e. eligibility/fundability determination, or minor budgetary changes will be advertised in the legal section of The Morning Call newspaper (to help defray costs) and the public will be given thirty days to comment before the change is made. Also, a public hearing will be held to allow citizens additional opportunity to comment.

Any comments received will be documented in the Consolidated Annual Performance and Evaluation Report for the year in which the change is made.

A summary of the comments or views of citizens and a summary of any comments or views not accepted and the reasons why will be attached to the substantial amendment to the Consolidated Plan.

PERFORMANCE REPORTS

Availability of performance reports will be published as a legal notice in The Morning Call newspaper, announcing availability and allowing citizens a fifteen day comment period.

Any comments received will be included in the final performance report submitted to HUD.

TECHNICAL ASSISTANCE

The City of Allentown, Department of Community Development, in announcing its availability of funding, documents the availability of technical assistance to anyone interested in applying for funds.

COMPLAINTS

The City of Allentown, Department of Community Development will provide a written response to any written citizen complaint within fifteen working days of receipt of the complaint.

AVAILABILITY TO THE PUBLIC

The availability of The Consolidated Plan, One Year Action Plan, substantial amendments and Consolidated Annual Performance and Evaluation Report will be made available to the public following the procedures outlined previously in the Public Hearing and Advertising Sections of the Citizen Participation Plan. All documents are available for review in the Community Development Department of City Hall, 435 Hamilton Street, Allentown, PA 18101. The phone number for requests if 610-437-7761. Any persons with disabilities requiring assistance will be addressed on a case by case basis, with the City working with the Lehigh Valley Center for Independent Living to address special formatting needs for the documents.

Any citizen, public agency, and other interested parties may have access to information and records relating to the Consolidated Plan and the City of Allentown's use of Community Development Block Grant, HOME Investment Partnerships Program and Emergency Shelter Grants Program assistance during the preceding five years. Requests for information may be made by telephone, by contacting 610-437-7761 or in writing, directing inquiries to the City of Allentown, Director of Community Development. The City will respond to the request within 30 days of receipt of the request.