



CITY OF ALLENTOWN, PENNSYLVANIA

CONSOLIDATED PLAN

REVISED

ACTION PLAN

For use of

Community Development Block Grant Program

Emergency Solutions Grants Program

and

HOME Investment Partnerships Program

Funds

JULY 1, 2013 TO JUNE 30, 2014

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CITY OF ALLENTOWN, PENNSYLVANIA

CONSOLIDATED PLAN

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FFY 2013 Annual Action Plan

The CPMP Annual Action Plan includes the SF-424 and narrative responses to Action Plan questions to which CDBG, HOME, HOPWA and ESG grantees must respond each year in order to be compliant with the Consolidated Planning Regulations.

ACTION PLAN

EXECUTIVE SUMMARY 91.220(B)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The City of Allentown has prepared the Year 4 Action Plan as required under 24 CFR 91.220. The Year 4 Action Plan for FY 2013 identifies the activities to be funded with Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant Program (ESG) funds to be received during the program year.

For Fiscal Year 2013, the City anticipates receiving from HUD \$2,179,911 of CDBG funds, \$733,347 in HOME program funds and \$141,861 in ESG funds. Program income is anticipated in the amount of \$100,000 for CDBG and none for HOME. In addition, funds are available from prior years that are being reprogrammed.

Funding Sources for CDBG (estimated)

2013 CDBG Entitlement	\$ 2,179,911
Rollover from prior years	\$ 243,653
Program Income	\$ 100,000
Total CDBG Funds	\$ 2,523,564

Funding Sources for HOME (estimated)

2013 HOME Entitlement	\$ 733,347
Rollover from prior years	\$ 499,053
Program Income	\$ 0
Total HOME Funds	\$ 1,232,400

Funding Sources for ESG (estimated)

2013 ESG Entitlement	<u>\$141,861</u>
Total ESG Funds	\$141,861

During Fiscal Year 2013, Allentown will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan for the five years from 2010 to 2015.

Priority Housing Goals

The Five Year Consolidated Plan goals and objectives related to housing are as follows:

- **Priority Activity #1:** To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code. The annual objectives are:
 - Continue aggressively enforcing overcrowding ordinances;
 - Provide housing rehabilitation to five properties with Habitat for Humanity's Brush with Kindness Program; and
 - Provide **10** Hazard elimination loans to homeowners residing inside of the Focus Area.

- **Priority Activity #2:** To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs). The annual objectives are:
 - Acquire, in conjunction with the Redevelopment Authority of the City of Allentown (RACA), at least 10 vacant properties for use in homeownership programs;
 - Allocate acquired properties to nonprofits, including the Housing Association and Development Corporation and Alliance for Building Communities and Habitat for Humanity of the Lehigh Valley;
 - Assist **20** moderate income households in obtaining funds necessary for down payments and closing costs; and
 - Develop new programs to encourage potential homeowners to buy properties in the Focus Area.

- **Priority Activity #3:** To increase the knowledge and skills necessary for residents to own and maintain their own home. The annual objectives are:
 - Educate at least 40 families, particularly targeting LMI households, through the Home Ownership Counseling Program.

- **Priority Activity #4:** To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis. The annual objectives are:
 - Rehabilitate **10** units; and
 - Systematically inspect all rental units within the city through the Rental Unit Inspection Program, which is not funded with CDBG dollars.

- **Priority Activity #5:** To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing. The annual objectives are:
 - Provide supportive services such as counseling, case management, housing placement, and emergency rent assistance;
 - Aggressively seek additional funding sources for supportive housing for special needs populations;
 - Work closely with homeless service providers to meet the shelter and service needs of the homeless on a regional level; and
 - Assist regional service providers in connecting the homeless with permanent supportive housing solutions.

Priority Community and Economic Development Goals

The five year goals established for the program and annual goals follows.

Economic Development & Job Creation

The City has been actively working to enhance its economic base and increase economic opportunities for its residents, via a number of economic development efforts. These efforts will be primarily concentrated on the Focus Area or on activities that are accessible to residents of the Focus Area.

- **Long-Term Goals:** The City of Allentown will continue to facilitate developments in the community that create a more diverse and broad-based economy that adds jobs to the area and results in an upgrade of the environment. In particular, the City aims to support the local economy and small businesses through streetscape and façade improvements, small business loans, and job training programs.

- **Short-Term Objectives and Strategies:**
 1. *Increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area and making it accessible to residents in the Focus Area*
 - Assist existing firms within the Focus Area by following up on identified needs and initiating problem-solving activities

- Encourage entrepreneurship of residents of the Focus Area by reducing the costs of suitable office space, obtaining financing, and providing technical assistance
- Undertake infrastructure improvements that will promote commercial/industrial development within the Focus Area
- Encourage small businesses located within the Focus Area to participate in existing loan programs, and create new loan programs to fill the gaps in available financing
- Support employers' efforts to hire and train residents of the Focus Area
- Provide direct loan assistance to for-profit businesses to retain existing jobs and create new jobs
- Assemble sites in support of commercial and industrial development and expansion initiatives that result in the creation of jobs; pursue HUD Section 108 loan guarantees, as appropriate to stimulate private investment
- Package employment incentives such as tax credits, on-the-job and customized job training to attract businesses to the Focus Area

2. *Assist in the revitalization of the central business district*

- Support the assembly of sites for the on-going development of Class A multi-user office space and new corporate headquarters within the central business district
- Support existing retail stores in the central business district that attract customers from throughout the region, and attract other specialty retailers
- Recruit additional restaurants to the central business district and support the expansion of cultural and entertainment activities downtown
- Encourage the utilization of currently-vacant upper floor space within the central business district
- Encourage the restoration and rehabilitation of older store fronts within the central business district
- Assure the provision of adequate parking within the central business district to support existing and proposed office development, retail shopping, cultural and entertainment activities, and residential development

3. *Facilitate the adaptation and re-use of existing vacant and under-utilized land and buildings within the Focus Area*

- Inform owners of vacant and under-utilized properties located within the Focus Area of the available programs to redevelop/reuse these sites, as well as their current market potential
- Provide financial and other inducements that promote the modernization of older industrial structures within the Focus Area
- Seek financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost of development
- Facilitate the clearing of structures within the Focus Area to create development opportunities when the cost of modernization of the existing structures is not feasible

- Initiate programs to overcome special burdens of environmental clean-up of otherwise suitable industrial sites within the Focus Area
 - Review City zoning, building, and fire protection ordinances to ensure they do not unduly restrict the use and design of older structures and their processes are executed in a timely and orderly manner
 - For larger industrial building modernization and expansion projects located in the Focus Area, work with neighborhood groups in the area to create forums for communicating improvement plans between the firms and the neighborhoods
 - Consider commercial, residential and institutional alternative uses which are neighborhood compatible for obsolete industrial structures within the Focus Area
4. *Increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area*
- Assess the skills needed by businesses located throughout the region
 - Assess the accessibility and availability of basic skills and vocational training opportunities for Focus Area residents
 - Assist basic skills providers and educational institutions in meeting the needs of Focus Area residents
 - Promote and coordinate community based organizations and State Employment Center programs that identify available human resources and match employment skills to employer requirements
5. *Strengthen Focus Area retail and service areas*
- Examine the services and space available within existing neighborhood business areas within the Focus Area
 - Work with neighborhood groups to identify the service needs of Focus Area residents
 - Recruit businesses for the neighborhood business areas within the Focus Area by providing financial, location and technical assistance
6. *Facilitate Focus Area residents' ability to access jobs by removing impediments*
- Work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment centers to Focus Area residents
 - Work with employers and dependent care providers to improve the accessibility and affordability of child care/elder care throughout the City
7. *Enhance transportation and utility infrastructure to better serve existing business and attract new types of businesses and industries*
- Improve transportation infrastructure in the City, particularly in the Focus Area, to attract new and diverse businesses and spur job creation
 - Explore the potential for utility infrastructure upgrades, such as Wi-Fi hubs or fiber optic lines, to attract hi-tech businesses and industry to the central business district

Community Recreational/Educational Programming & Facilities

The City of Allentown has been working to link public facility improvements to the overall economic development efforts of the City. Efforts include improving and increasing the number of public green spaces and/or city parks within the neighborhoods surrounding the downtown and making physical improvements to the existing streetscapes.

- **Long-Term Goals:** The City of Allentown will continue to improve community spaces in the city, including community centers, parks, and streetscape efforts to enhance the natural and built environment.

- **Short-Term Objectives and Strategies:**
 1. *Enhance utilization of existing public/quasi-public facilities for neighborhood activities*
 - Conduct an inventory of facilities suitable for neighborhood activities, starting in the Focus Area
 - Discuss the availability of each facility with its owner
 - Assess the service needs of each neighborhood that could be addressed through enhanced utilization of existing facilities, using the Parks and Recreation Master Plan and other plans as a starting point
 - Work with community groups, facility owners and service providers to develop a schedule of activities for each neighborhood's facilities

 2. *Properly maintain and improve the condition of publicly-owned facilities*
 - Work with other government agencies to assess the condition of public facilities, starting in the Focus Area, and to prepare a cost estimate to renovate the facilities taking into consideration their expanded use
 - Apply for federal, state, and private grants to partially fund the renovation of City-owned facilities
 - Upgrade City-owned facilities through regular allocations from the Capital Budget
 - Encourage other government entities to apply for federal, state and private grants to partially fund the renovations
 - Encourage neighborhood groups to assist in maintenance and improvement efforts

 3. *Increase the number of and access to recreational/educational program opportunities within the Focus Area*
 - Examine the recreation/education needs of citizens living in the Focus Area
 - Work with recreation/education service providers to offer desired services
 - Support the provision of recreational/educational programs within the Focus Area, whenever possible
 - Support the provision of convenient transportation to the desired activities when services cannot be provided within the Focus Area

- Encourage recreation/education service providers to recognize other human service needs of participants in the recreation programs, and to make appropriate referrals to other social service agencies

Infrastructure

The City of Allentown has a number of infrastructure improvements planned that will assist in the revitalization of the community, particularly revitalization of the Focus Area.

- **Long-Term Goals:** Ongoing infrastructure improvements to support the overall economic development and housing efforts will include streets, sidewalks, sewers, storm water, and any additional infrastructure needed to enhance Allentown's infrastructure in the Focus Area.
- **Short-Term Objectives and Strategies:**
 1. *Pursue infrastructure improvements that will promote commercial/industrial development within the Focus Area*
 - support the assembly of adjacent sites for the on-going development of office space and new corporate headquarters within the central business district, or industrial
 - require property owners to replace curb and sidewalk when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted
 2. *Pursue infrastructure improvements in residential neighborhoods that encourage multi-modal transportation options and offer residents the ability to choose*
 - work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment and entertainment centers to Focus Area residents
 - explore the feasibility of alternative transportation systems, such as sharrows (road lanes shared by cars and bikes) and separated bike networks
 - support the installation of signage for alternative transportation networks for residents and way-finding signage for tourists and visitors
 3. *Ensure that industrial properties slated for redevelopment/rehabilitation into other uses have the necessary utilities to support these potential uses*
 - obtain financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost development
 - establish a land bank of vacant/under-utilized properties and create a priority list for improvement/development of these properties predicated upon their marketability

Livability

The City of Allentown will continue its efforts to preserve and improve the quality of life

in its communities, while promoting civic and neighborhood pride.

- **Long-Term Goals:** Encourage the revitalization of downtown Allentown, particularly the Focus Area, through increased homeownership opportunities, improvement of existing infrastructure, and increased engagement with neighborhood groups and residents.

- **Short-Term Objectives and Strategies:**

1. *Increase cleanliness and a sense of well-being in the City's neighborhoods*

- Locate trash cans in the public right-of-way in the Focus Area, wherever practical
- Promote neighborhood clean-up efforts City-wide
- Support programs that recognize individual or neighborhood efforts to maintain or improve appearance of neighborhoods
- Develop programs to facilitate the revitalization of vacant, boarded, and/or deteriorated properties

2. *Increase the percentage of homeownership in the focus and rehabilitation areas*

- Offer incentives to encourage potential homeowners to buy properties in the Focus Area
- Develop new programs that encourage homeownership
- Provide rehabilitation loans for code corrective work to homeowners residing in the Focus Area

3. *Decrease the housing density within the Focus Area*

- Encourage the deconversion of multi-family structures in overcrowded Focus Area neighborhoods, especially where the original floor plans were single-family homes
- Selectively demolish condemned and deteriorated properties in the Focus Area for which no feasible reuse may be found

4. *Support existing neighborhood groups and promote the development of new community organizations throughout the City*

- Coordinate City services to complement the efforts of neighborhood groups and residents, especially in the Focus Area
- Strengthen the relationships among neighborhood groups, community institutions, businesses, government, and residents, especially in the Focus Area
- Work with interested community groups City-wide to develop neighborhood improvement plans

5. *Increase the supply of parking in the Focus and Rehabilitation Areas*

- Create neighborhood parking lots throughout the Focus Area

- Work with LANTA in adjusting bus routes and hours of operation to better meet the needs of potential riders in the focus and rehabilitation areas, thereby reducing residents' dependence on automobiles
6. *Promote the architectural and cultural resources that exist in many City neighborhoods*
- Work with cultural organizations to develop additional programs aimed at encouraging people to take advantage of the City's many cultural resources, including theaters, museums, restaurants, and ethnic events
 - Work with community organizations to promote the benefits of preserving, reusing, and restoring the City's architecturally and historically significant buildings, sites, and neighborhoods
 - Offer incentives for restoration or historically sensitive rehabilitation and reuse of properties in the City's historic and architecturally significant areas
 - Offer grants for the difference between the amount required to meet the Secretary of the Interior Standards for Rehabilitation and that necessary for basic housing rehabilitation to households who qualify for housing rehabilitation loans residing in districts eligible for the National Register of Historic Places
7. *Enhance the appearance of Allentown's neighborhoods through proper design of public spaces*
- Plant trees and support other activities which improve the landscape and streetscape in previous and current systematic code enforcement inspection areas
 - Enhance the coordination of defined neighborhood objectives and infrastructure planning and design

Public Safety

The City of Allentown will continue to improve public safety for residents and visitors of Allentown through increased business activity and increased attention to existing public safety measures, particularly in the Focus Area. The City also plans to implement plans and objectives developed under the Weed & Seed Program, and work with neighborhood groups to reduce crime.

- **Long-Term Goals:** Promote ongoing efforts to make downtown Allentown, particularly the Focus Area, more attractive and accessible to residents and visitors through crime reduction and prevention.
- **Short-Term Objectives and Strategies:**
 1. *Create safe and secure residential neighborhoods and commercial districts*

- Encourage neighborhood policing by citizen groups and promote coordination between citizen groups and law enforcement
 - Support more non-office/non-institutional uses downtown as a way to encourage an active nightlife and after-hours activities that will have the ancillary effect of reducing crime
 - Target crime reduction and prevention programs to downtown Allentown and the Central Business District to attract residents after-hours
 - Implement plans and objectives associated with the Allentown's Weed and Seed Program related to crime reduction
2. *Enforce existing safety codes for areas in public rights-of-way and in residential neighborhoods*
- Develop a coordinated approach to strengthen and strongly enforce the City's ordinances regarding litter, graffiti, loud music, and loitering
 - Require property owners to replace curbs and sidewalks when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted
 - Enforce the disruptive conduct provision of the Rental Unit Inspection Program
 - Hold landlords accountable for tenant safety, and foster dialogue between the City, landlords, and tenants to identify areas for safety improvement

Proposed Activities

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACQUISITION

Acquisition of Substandard Properties (City of Allentown Department of Community and Economic Development and Redevelopment Authority of the City of Allentown) \$576,233

Acquisition of approximately ten substandard properties; the properties will be demolished or rehabilitated by individuals, private developers or non-profit housing development organizations

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DISPOSITION

Property Disposition and Management (City of Allentown Bureau of Building Standards and Safety) \$269,790

Maintenance and Management of Community Development Block Grant purchased properties

SITE CLEARANCE

Demolition (City of Allentown, Bureau of Building Standards and Safety) \$237,571

Demolition of approximately six properties in the Focus Area that are not suitable for Rehabilitation

PUBLIC SERVICES

1. Youth Recreation Program (Allentown YMCA & YWCA) \$8,610

Youth recreation for Focus Area youth

2. P.L.A.C.E. Program (Lehigh Valley Center for Independent Living) \$10,000

The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice

3. English to Speakers of Other Languages (The Literacy Center) \$10,000

Teaches basic reading and writing skills, and develops the ability to speak English

4. Daybreak (Lehigh County Conference of Churches) \$10,000

An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive, counseling and recreation in a protective environment

5. Scholarship Program (Grace Episcopal Church - Grace Montessori School) \$10,000

Scholarships for low/moderate income children, ages three to six, to attend pre-school

6. Inner City Neighborhood Scholarship Program (The Baum School of Art) \$7,500

Scholarships for art lessons for low/moderate income third through fifth grade inner city youth

7. School to Career Transition Program (Communities In Schools) \$10,000

Encourages the development of work readiness skills for low/moderate income at-risk adolescents while providing supervised one day a week work experience in a community setting

8. Community Action Financial Services (Community Action Committee of the Lehigh Valley)	\$10,000
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the home buying process	
9. Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)	\$10,000
Individual counseling program to assist low/moderate income residents purchase a home	
10. Make Your M.A.R.K. (Boys and Girls Club of Allentown)	\$10,000
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street	
11. After School Program (St. Luke's Neighborhood Center)	\$10,000
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood	
12. Earn-a-Bike Program (Community Bike Works)	\$10,000
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle	
13. First Serve/First Tee Program (Embrace Your Dreams)	\$8,720
Tennis and golf lessons for low/moderate income youth	
14. Summer Reading Program (Allentown Public Library)	\$7,500
Summer reading program for low/moderate income students	
15. The Next Step to Success (Lehigh Carbon Community College)	\$9,359
Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path	
16. Project Outreach (Syrian Arab American Charity Association)	\$10,000
Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards	
17. Transitional Housing (Program for Women and Families)	\$10,000
Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior	

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18. Securing Industrial/Commercial Properties (Allentown Economic Development Corporation)	\$10,000
Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds	
19. Alliance Summer Recreation Program (Allentown Health Bureau)	\$5,500
Summer program including recreation, lunch, snacks, and health promotion for Focus Area children ages 6 - 12	
20. Great Beginnings (Valley Youth House)	\$10,000
A program which provides housing and services to pregnant and parenting homeless youth, ages 16 - 21	
21. Focus Area Job Search Program (Agency to be determined)	\$25,000
Program to assist Focus Area residents find jobs	
22. Salvation Army Emergency Shelter (Payment of Operating Costs)	\$ 44,492
HOUSING REHABILITATION	
A Brush With Kindness (Habitat for Humanity)	\$50,000
Rehabilitation of a property to be sold to a low income household	
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)	\$58,064
Program delivery only to oversee the hazard loan program which eliminates Detriments to health and safety in owner-occupied properties	
Lead Grant Rehabilitation (City of Allentown, Bureau of Building Standards and Safety)	\$45,000
Rehabilitation of properties after lead based paint has been removed	
RELOCATION	
Voluntary Relocation (City of Allentown, Bureau of Building Standards and Safety)	\$50,000
Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlord	

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MICRO-ENTERPRISE ASSISTANCE	\$25,000
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)	
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully	
ECONOMIC DEVELOPMENT	
Seventh Street Façade Grants –Commercial (City of Allentown, Bureau Of Building Standards and Safety)	\$17,078
Program delivery only to oversee the rehabilitation of commercial properties located on the Seventh Street Corridor	
SPECIAL ECONOMIC DEVELOPMENT ACTIVITIES	
Economic Development Project (Allentown Economic Development Corporation)	\$100,000
Project to create low/mod jobs within the City of Allentown	
Economic Development (City of Allentown)	\$100,000
Project to create additional low/moderate income jobs within the City	
PUBLIC FACILITIES AND IMPROVEMENTS	
Neighborhood Public Improvements (City of Allentown)	\$367,817
Public Improvements including trees, curb and sidewalks and/or street lighting within Focus Area neighborhoods	
PROGRAM ADMINISTRATION	
General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)	\$290,330
A portion of the salaries and fringe benefits of seven employees, as well as operating costs for overall program management, coordination, monitoring and evaluation	
Fair Housing (City of Allentown, Department of Community and Economic Development)	\$30,000
Promotion of Fair Housing within the City of Allentown	
Planning (City of Allentown, Department of Community and Economic Development)	\$50,000
Community Development Planning	

Total CDBG: \$2,523,564

HOME INVESTMENT PARTNERHSIPS PROGRAM

1. CHDO Activity (Housing Association and Development Corporation)	\$90,836
Acquire and rehabilitate two properties in the Focus Area and sell them to low/moderate income households as owner-occupied, single family dwellings	
2. Operating (Housing Association and Development Corporation)	\$15,000
Operating costs associated with the CHDO activity	
3. Administration (City of Allentown, Department of Community and Economic Development)	\$73,334
Includes costs of overall program management, coordination, monitoring and evaluation	
4. Cumberland Gardens Rehabilitation (Pennrose Properties)	\$400,000
Rehabilitation of rental units in the family public housing development of Cumberland Gardens, in conjunction with tax credit financing	
5. CHDO Activity (Alliance for Building Communities)	\$89,053
Acquire and rehabilitate two properties and rent them to low/moderate income households, single family dwellings	
6. Operating (Alliance for Building Communities)	\$10,000
Operating costs associated with the CHDO Activity	
7. Madison Gardens (Home Leasing)	\$439,178
Construction of 100 units of affordable housing for Senior Citizens	
8. Housing Rehabilitation (various agencies)	\$114,999
Rehabilitation of properties for resale to income qualified households	

Total HOME: \$1,232,401

EMERGENCY SOLUTIONS GRANT*Shelter Operations***1. Sixth Street Shelter (Community Action Committee of the Lehigh Valley)**

\$45,200

Payment of operating costs

*Outreach***2. Linkage (Lehigh County Conference of Churches)**

\$18,000

Outreach and assistance to chronically homeless individuals and families

*Homeless Prevention and Rapid Rehousing***3. Homelessness Prevention (Lehigh County Conference of Churches)**

\$45,011

Case management and housing stabilization for rental households at risk of homelessness

4. Rapid Re-Housing (Lehigh County Conference of Churches)

\$23,000

Case management and housing stabilization to move homeless persons/families into housing

*Administration and Planning***5. Administration (City of Allentown, Department of Community and Economic Development)**

\$10,650

Includes costs of overall program management, coordination, monitoring and evaluation

Total ESG: \$141,861

Relationship between Activities and Performance Measures

HUD has developed an outcomes performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. Below is a table of Allentown’s proposed 2013 projects matched with HUD-approved performance measures.

PRIORITY	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT INDICATOR
Priority Activity #1: To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City’s Property Maintenance Code				
Housing Rehabilitation	CHDO Operating costs	Affordability	Provide decent affordable housing.	n/a
	CHDO - Acquire and rehabilitate two properties in the Focus Area and sell them to low/moderate income households as owner-occupied, single family dwellings	Affordability	Provide decent affordable housing.	2 households
	Hazard Elimination Program	Availability/ Accessibility	Provide decent affordable housing.	10 units
	Lead Grant Rehabilitation - Match	Availability/ Accessibility	Provide decent affordable housing.	3 units
	A Brush with Kindness-Habitat for Humanity	Affordability	Provide decent affordable housing	1 unit
Priority Activity #2: To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs).				
Acquisition/ Property Maintenance	Acquisition of Substandard Properties <ul style="list-style-type: none"> City Redevelopment Authority 	Affordability	Provide decent affordable housing.	10 housing units
	Property Disposition and Management <ul style="list-style-type: none"> City Redevelopment Authority 	Affordability	Create a suitable living environment.	33 buildings and lots
Homeownership	Community Partnership Program - NHS	Affordability	Provide decent affordable housing.	14 households
Priority Activity #3: To increase the knowledge and skills necessary for residents to own and maintain their own home.				
Homeownership counseling	Community Action Financial Services	Availability/ Accessibility	Provide decent affordable housing.	60 people
	Home Ownership Outreach Program	Availability/ Accessibility	Provide decent affordable housing.	100 people
Priority Activity #4: To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis.				
None this year				
Priority Activity #5: To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing.				
Service	Daybreak – Adult drop-in Center	Availability/ Accessibility	Create a suitable living environment.	100 people
Shelter Operations	Program for Women and Families – Transitional Housing	Availability/ Accessibility	Create a suitable living environment.	9 people
	Community Action Committee of the Lehigh Valley – Sixth Street Shelter Operations	Availability/ Accessibility	Create a suitable living environment.	80 people
	Salvation Army - Hospitality House	Availability/ Accessibility	Create a suitable living environment..	200 people
Outreach	Linkage – Outreach program	Availability/ Accessibility	Provide decent affordable housing.	100 people

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Homeless Prevention	Homeless Prevention	Affordability	Provide decent affordable housing.	12 households
Rapid Re-housing	Homeless Rapid Re-housing	Affordability	Provide decent affordable housing.	3 households
<i>Goal – Livability</i>				
Public Services	Youth Recreation	Availability/ Accessibility	Create a suitable living environment.	50 youth
	P.L.A.C.E. Program	Availability/ Accessibility	Provide decent affordable housing.	35 people

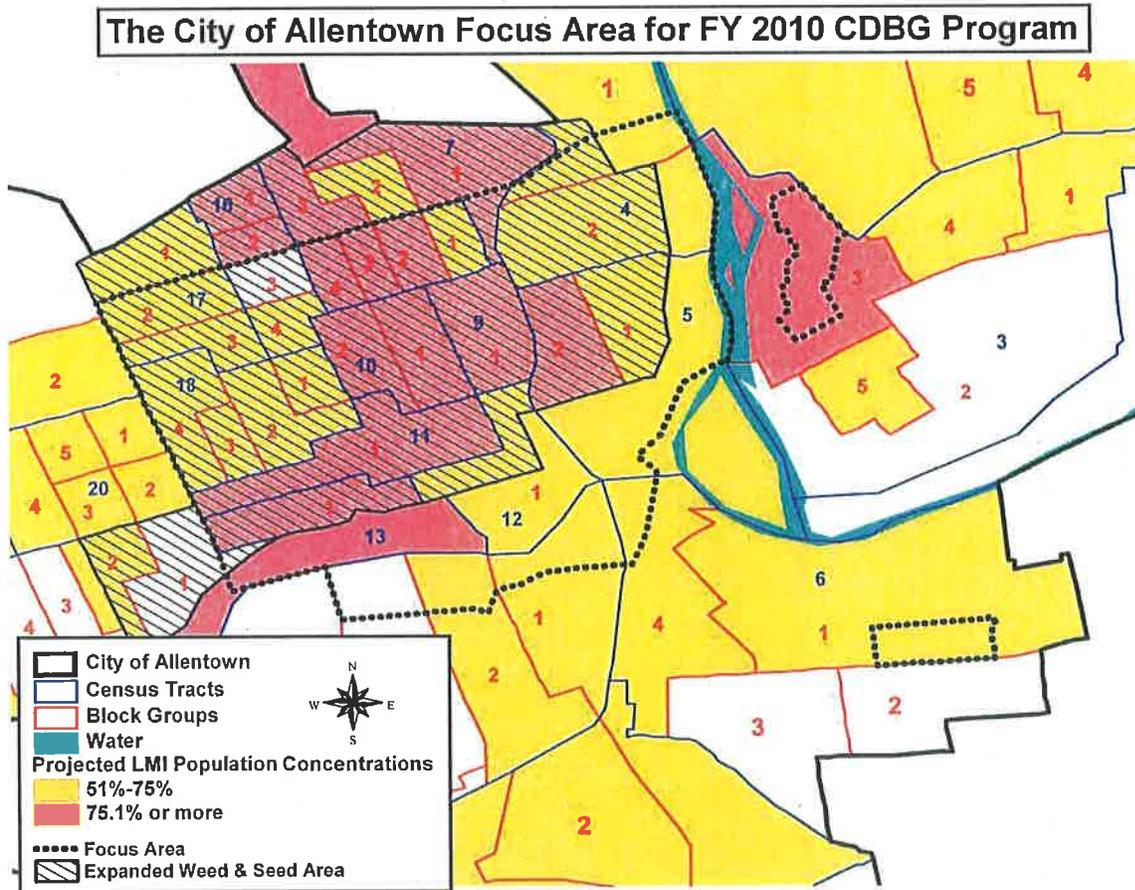
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PRIORITY	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT INDICATOR
Public Services, continued	English to Speakers of Other Languages	Availability/ Accessibility	Create a suitable living environment	35 people
	Scholarship Program	Availability/ Accessibility	Create a suitable living environment	8 people
	Inner City Scholarship Program	Availability/ Accessibility	Create a suitable living environment	35 people
	School to Career Transition Program	Availability/ Accessibility	Create a suitable living environment	40 people
	Make Your M.A.R.K.™	Availability/ Accessibility	Create a suitable living environment	45 people
	Afterschool Program	Availability/ Accessibility	Create a suitable living environment	50 people
	Earn-a-Bike	Availability/ Accessibility	Create a suitable living environment	60 people
	First Serve/First Tee	Availability/ Accessibility	Create a suitable living environment	100 people
	Summer Reading Program	Availability/ Accessibility	Create a suitable living environment	100 people
	Next Step to Success	Availability/ Accessibility	Create a suitable Living Environment	12 people
	Project Outreach	Availability/ Accessibility	Create a suitable living environment	145 people
	Alliance Summer Recreation Program	Availability/ Accessibility	Create a suitable living environment	250 people
	Securing Industrial Commercial Properties	Sustainability	Create a suitable living environment	5,683 commercial properties
		Great Beginnings	Availability/ Accessibility	Create a suitable living environment
	Focus Area Job Search	Availability/ Accessibility	Create a suitable living environment	25 people
Demolition	Demolish blighted unsafe units that are not suitable for rehabilitation	Sustainability	Create a suitable living environment	3 public facilities
Goal Economic Development Micro Enterprise				
Economic Development	Start Your Business Program – micro-enterprise	Availability/ Accessibility	Creating Economic Opportunities	30 people
Goal Economic Development – Support Job creation				
Economic Development	Economic Development Project	Sustainability	Creating Economic Opportunities	25 jobs
	Seventh Street Façade	Sustainability	Creating Economic Opportunities	5 businesses
Goal Planning Needs – Support Planning and Administration of Community and Housing Development				
Planning and Administration	City of Allentown Planning and Administration for ESG, HOME and CDBG programs	N/A		
	Fair housing	N/A		

Note: The Output Indicator of 105,090 people reflects the total population of the City according to the latest HUD LMI estimates, which date back to 2000. This does not include persons residing in group quarters such as prisons, nursing homes, on-campus dormitories, etc.

Geographic Distribution of Activities

Much of the City's funds are invested in the CDBG focus area in downtown Allentown. The following map describes the distribution of the areas in Allentown with an LMI majority and the expanded Focus Area for federal funds. Because 70% of the City's CDBG funds must benefit low and moderate income persons, a significant portion of the City's CDBG funds will be spent in these areas. These are concentrated in downtown Allentown, and are located primarily in census tracts 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 14.01, 16, 17, 18, and 21. In particular, these census tracts contain the expanded Focus Area, which includes the Focus Area from the previous Consolidated Plan, as well as the proposed Weed & Seed Program area expansion, which are targeted for receiving CDBG and HOME funds.



Areas of Racial or Ethnic Concentration, 2010

Population by Race and Hispanic Origin, 1990-2008

Location	Total Population	Persons of One Race										Persons of Two or More Races*		Persons of Hispanic Origin	
		White		Black		American Indian/Alaska Native		Asian/Pacific Islander		Other		#	%	#	%
		#	%	#	%	#	%	#	%	#	%				
1990															
Pennsylvania	11,881,643	10,520,201	88.5%	1,089,795	9.2%	14,733	0.1%	137,438	1.2%	119,476	1.0%	---	---	232,262	2.0%
Lehigh County	291,130	271,674	93.3%	6,776	2.3%	320	0.1%	3,661	1.3%	8,699	3.0%	---	---	15,001	5.2%
Allentown	105,090	90,557	86.2%	5,230	5.0%	186	0.2%	1,414	1.3%	7,703	7.3%	---	---	12,274	11.7%
2000															
Pennsylvania	12,281,054	10,486,177	85.4%	1,211,669	9.9%	19,511	0.2%	220,352	1.8%	188,186	1.5%	155,159	1.3%	392,121	3.2%
Lehigh County	312,090	271,599	87.0%	10,449	3.3%	721	0.2%	6,971	2.2%	16,341	5.2%	6,009	1.9%	31,811	10.2%
Allentown	106,632	77,577	72.8%	7,790	7.3%	460	0.4%	2,753	2.6%	14,057	13.2%	3,995	3.7%	25,970	24.4%
2008															
Pennsylvania	12,448,279	10,428,104	83.8%	1,288,057	10.3%	17,573	0.1%	300,482	2.4%	229,347	1.8%	184,716	1.5%	595,128	4.8%
Lehigh County	339,989	281,416	82.8%	18,270	5.4%	630	0.2%	9,832	2.9%	23,997	7.1%	5,844	1.7%	54,514	16.0%
Allentown	114,210	74,021	64.8%	14,138	12.4%	283	0.2%	2,685	2.4%	19,972	17.5%	3,111	2.7%	42,750	37.4%

* Persons of two or more races were not documented in the 1990 Census

Source: U.S. Census 1990, SF1 (P001,P006,P008); Census 2000, SF3 (P1,P6,P7); 2008 American Community Survey 1-Year Estimates (B01003,B02001,B03002)

In the City of Allentown, minority persons comprised 35.2% of the population. More specifically: Blacks comprised 7.3% of the population (17.3% threshold); Asians comprised 2.6% (12.6% threshold); and persons of Hispanic origin comprised 24.4% (34.4% threshold). In Allentown, there was one census tract that met the criteria for areas of racial concentration. It includes:

- Census Tract 12

In addition, persons of Hispanic origin represented 24.4% of the population in the City of Allentown. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 34.4% or higher. There were 11 census tracts in Allentown which fit this criterion. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9
- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18

The following table presents population by race and Hispanic origin. The data is presented by census tract for 106,632 residents in Allentown in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is at least 10 percentage points higher than in the City overall.

Population by Race and Hispanic Origin by Census Tract, 2000									
	Total Population	White	%	Black	%	Asian/ Pacific Islander	%	Hispanic*	%
Allentown Total	106,632	77,577	72.8%	7,790	7.3%	2,753	2.6%	25,970	24.4%
Tract 0001	7,412	5,868	79.2%	334	4.5%	307	4.1%	935	12.6%
Tract 0002	589	546	92.7%	37	6.3%	0	0.0%	77	13.1%
Tract 0003	6,867	4,605	67.1%	602	8.8%	144	2.1%	2,375	34.6%
Tract 0004	3,412	2,224	65.2%	134	3.9%	60	1.8%	1,099	32.2%
Tract 0005	2,271	1,019	44.9%	336	14.8%	18	0.8%	1,415	62.3%
Tract 0006	5,766	4,060	70.4%	362	6.3%	140	2.4%	1,569	27.2%
Tract 0007	3,449	1,954	56.7%	426	12.4%	69	2.0%	1,384	40.1%
Tract 0008	3,615	1,787	49.4%	221	6.1%	119	3.3%	1,846	51.1%
Tract 0009	1,697	645	38.0%	247	14.6%	44	2.6%	1,014	59.8%
Tract 0010	2,777	1,473	53.0%	349	12.6%	7	0.3%	1,570	56.5%
Tract 0011	793	474	59.8%	84	10.6%	0	0.0%	384	48.4%
Tract 0012	2,206	1,185	53.7%	390	17.7%	124	5.6%	943	42.7%
Tract 0013	2,143	1,257	58.7%	334	15.6%	101	4.7%	761	35.5%
Tract 0014.01	6,398	5,237	81.9%	408	6.4%	189	3.0%	971	15.2%
Tract 0014.02	1,957	1,759	89.9%	53	2.7%	48	2.5%	148	7.6%
Tract 0015.01	6,033	4,208	69.7%	333	5.5%	208	3.4%	1,706	28.3%
Tract 0015.02	6,042	4,959	82.1%	390	6.5%	204	3.4%	530	8.8%
Tract 0016	3,448	2,129	61.7%	439	12.7%	26	0.8%	1,218	35.3%
Tract 0017	4,006	2,652	66.2%	365	9.1%	113	2.8%	1,324	33.1%
Tract 0018	4,043	2,459	60.8%	576	14.2%	41	1.0%	1,507	37.3%
Tract 0019	4,001	3,363	84.1%	190	4.7%	52	1.3%	538	13.4%
Tract 0020	4,479	3,107	69.4%	467	10.4%	69	1.5%	1,133	25.3%
Tract 0021	6,075	4,682	77.1%	454	7.5%	196	3.2%	976	16.1%
Tract 0022.01	4,410	4,156	94.2%	71	1.6%	0	0.0%	210	4.8%
Tract 0022.02	4,017	3,691	91.9%	46	1.1%	113	2.8%	184	4.6%
Tract 0023.01	5,686	5,272	92.7%	73	1.3%	317	5.6%	19	0.3%
Tract 0023.02	3,040	2,806	92.3%	69	2.3%	44	1.4%	134	4.4%

Source: Census 2000, SF3 (P6,P7)

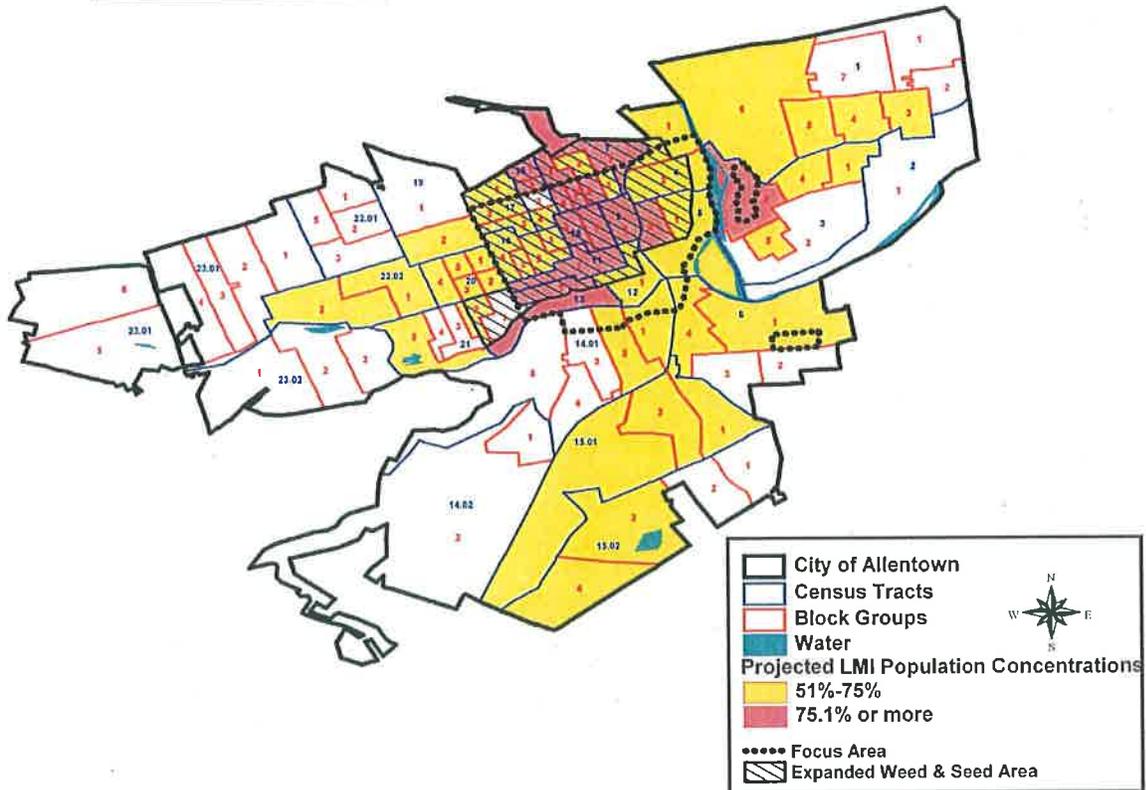
CITY OF ALLENTOWN

LMI Block Groups and Racially/Ethnically Concentrated Tracts, 2010

There were 23 census tracts identified as having at least one LMI block group, with 16 of those tracts having all block groups as LMI areas. Of the 23 census tracts, all 11 were noted to be areas of minority/Hispanic concentration. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9
- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18

The City of Allentown HUD 2009 Projected LMI Concentrations



Evaluation of Past Performance

The City of Allentown prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for FY2011 (July 1, 2011 to June 30, 2012). This CAPER was the second year of the five-year period and reported the FY2011 accomplishments of Allentown's CDBG, HOME, and ESG Programs. Allentown is currently in the second half of FY2012, and its Annual Action Plan developed for this year is outlined below.

During FY2011, the City of Allentown received \$2,506,405 in CDBG funds, \$940,036 in HOME funds (and an additional \$140,000 in program income), and \$121,549 in ESG funds. Expenditures were more than the grant funds received, since prior year money was still available for expenditure. The City has consistently met the timeliness goals set by HUD at 1.5 times the City's allocation. This goal is expected to be met for the FY 2012 program year.

The CDBG funds were spent on a variety of activities in the following eligible categories:

• Public Services	\$316,271
• Property Acquisition	\$ 39,439
• Code Enforcement	\$195,211
• Demolition	\$ 96,277
• Relocation	\$ 1,600
• Direct Homeownership Assistance	\$66,488
• Disposition	\$43,854
• Housing Rehabilitation	\$892,428
• Micro-enterprise Assistance	\$29,505
• Planning and Administration	\$512,979
• Commercial Rehabilitation	<u>\$ 33,897</u>
Total	\$2,336,173

The HOME funds were expended on the following eligible activities:

• Housing Rehabilitation	\$406,715
• CHDO Set-Aside	\$149,318
• Administration	<u>\$ 56,357</u>
Total	\$612,390

The ESG grant of \$121,549 was expended on the following eligible activities:

• Emergency Shelter (three shelters)	\$87,000
• Homeless Prevention	\$29,000
• Administration	<u>\$5,549</u>
Total	\$121,549

In FY2011, all CDBG funds expended for activities met one of the national objectives as defined under the CDBG regulations. In FY2011, CDBG-funded activity expenditures totaled \$2,336,173 with 92% benefiting low and moderate income persons.

CITIZEN PARTICIPATION AND AGENCY CONSULTATION 91.200 AND 91.220(B)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan).

The goals and strategies for the FY 2013 Annual Action Plan were developed in conjunction with the public and stakeholder outreach process used to develop the Five-Year Strategic Plan. Citizen participation in the development of the Action Plan was encouraged through participation in the public hearings and review of the Plan during the display period. Citizens were made aware of the process and opportunity to comment on the plan through newspaper advertisements.

Applications for funding were sought from members of the community. Mailings were made to agencies throughout the community, not just those who received funding in the past. Applications were made available through email for those who requested it. Outreach was provided through communication with service organizations that serve low income residents in the areas where funds would be spent including the target area, minority and non-English speaking persons, and residents of assisted housing.

On December, 19, 2012, The City of Allentown Department of Community and Economic Development sent a letter announcing the 2013-2014 Consolidated Grants Program and schedule to over 275 interested agencies and individuals.

On December 24, 2012, an advertisement appeared in *The Morning Call* newspaper, announcing the 2013-2014 program and availability of funds. This advertisement also announced the public hearings.

On January 15, 2013 public hearings were held at 10:00 am and 5:30 pm. The hearings were held in Council Chambers, City Hall, 435 Hamilton Street, Allentown, PA. Nine people attended the 10:00 am hearings and no one attended the 5:30 pm hearings.

Applications for funds were accepted on January 31, 2013. During the week of February 25 to March 1, 2013, Proposal Review Week was held. A panel of five City staff reviewed over 40 applications for funding and during proposal review week, all agencies applying for funds met with the panelists to explain their proposals and answer questions. These meetings were open to the public, although no additional persons attended.

A summary of the draft Action Plan was posted on the City's website on April 2, 2013. In addition, an advertisement was published in *The Morning Call* on March 30, 2013.

The City made the draft Action Plan available for public review and comment for 30 days. The Action Plan summary was also posted on the City's website, www.allentownpa.gov. The Action Plan has also been available at the following location, in accordance with Allentown's Citizen Participation Plan:

- Department of Community and Economic Development
435 Hamilton Street
Allentown, PA 18101

The legislation regarding establishing accounts and approving the plan was introduced at the April 3, 2013 City Council meeting.

Public hearings were held about the proposed plan on April 9, 2013 at 10:00 am and 5:30 pm.

On April 29, 2013 the City Council Community and Economic Development Committee met to discuss the Consolidated Grants Program legislation (at a public meeting). On May 3, 2013, City Council passed the Consolidated Grants program legislation, also at a public meeting.

***see page 26A**

- a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:

During the development of the Strategic Plan in 2010-2015, a wide range of organizations were consulted in the development of the goals and objectives. As a follow up in 2013, these same groups were afforded an opportunity to request funding consistent with the goals and objectives and comment on the selection activities. Such organizations include:

1. low- and moderate-income residents where housing and community development funds may be spent;

The target area residents were invited to participate in the public hearings and in review of the plan. Information was disseminated through the press and local agencies serving local residents.

Agencies in the neighborhood include the Old Allentown Preservation Association and the Jordan Heights Neighborhood Group and the 4C's Neighborhood group.

2. minorities and non-English speaking persons, as well as persons with disabilities;

The following agencies provide outreach and services to persons of color, non-English speaking persons and persons with disabilities.

Casa Guadalupe Center
Hispanic American Organization
Housing Association and Development Corporation
Habitat for Humanity
Community Action Committee of the Lehigh Valley
Lehigh County Conference of Churches

The City of Allentown did not receive official notice of its 2013-2014 allocations until after its Action Plan was due to be submitted to HUD. Therefore, an amendment had to be submitted.

An advertisement announcing the changes was published in the Morning Call newspaper on Monday, July 29, 2013. Residents were given 15 days to comment on the amendment, no comments were received.

A public hearing was held on August 8, 2013 at 4:00 p.m. to hear comments on the amendment, no one attended.

The legislation for the amendment was introduced to Allentown City Council on July 17, 2013. Legislation was referred to City Council's Community and Economic Development Committee and discussed on August 14, 2013. Finally, the legislation approving the amendment to the 2013-2014 Action Plan was approved by Allentown City Council on August 21, 2013. All City Council meetings are advertised public meetings.

Lehigh Valley Center for Independent Living
The Program for Women and Families
The Literacy Center

3. local and regional institutions, the Continuum of Care (COC), and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, community and faith-based organizations);

NE Regional Housing Advisory Board – COC
Community Action Committee of the Lehigh Valley - 6th Street Shelter (Emergency Shelter (ES))
Community Action Committee of Lehigh Valley – Turner St. Apartments (Transitional Housing (TH))
Salvation Army Emergency Shelter (ES)
Salvation Army Transitional Shelter (TH)
Allentown Rescue Mission (ES)
Allentown Rescue Mission Christian Living and Values Transitional Program (TH)
Turning Point of the Lehigh Valley (Domestic Violence) (TH)
The Program for Women and Families, Inc. (TH)

4. residents of public and assisted housing developments and recipients of tenant- based assistance;

Information on the Annual Plan was provided to the public housing authority in the City of Allentown for dissemination.

5. residents of targeted revitalization areas.
The City does not have a designated Neighborhood Revitalization Area approved by HUD.

b. Identify agencies, groups and organizations that participated in the process. This should reflect consultation requirements regarding the following:

1. General §91.100 (a)(1) - Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.

The City conducts extensive outreach in the development of the plan. Agencies that have applied for funds in the past, or have inquired about funding during the year are sent letters of invitation to the hearings and the application process. These agencies represent the wide array of agencies specified by HUD and are shown on the attached chart.

2. Homeless strategy and resources to address needs of homeless §91.100 (a)(2) – Consult with continuum of care, public and private agencies that address the housing, health, social services, victim services, employment, or education needs of low-income persons, homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and person at risk of homelessness; publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions), and business and civic leaders.

Allentown Department of Community and Economic Development
Allentown Economic Development Corporation
Allentown Housing Authority
Allentown Public Library
Allentown YMCA & YWCA
Boys and Girls Club of Allentown
Community Action Committee of the Lehigh Valley
Embrace Your Dreams
Habitat For Humanity- Lehigh Valley
Housing Association and Development Corporation
Lehigh Carbon Community College
Lehigh County Conference of Churches
Lehigh Valley Center for Independent Living
Neighborhood Housing Services of the Lehigh Valley, Inc.
Valley Youth House
Pennrose Properties
Program for Women and Families
Salvation Army
Syrian Arab American Charity Association
Turning Point of the Lehigh Valley

The City of Allentown is part of a 12 County Continuum of Care (COC) that governed by the NE Regional Housing Advisory Board (RHAB). It is inclusive of the organization identified by HUD. The COC has been consulted in the preparation of the Annual Plan.

3. Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.

Adjacent units of government were informed of the Annual Plan schedule and provided in opportunity to comment.

4. HOPWA §91.100 (b)-- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.

The City of Allentown entered into an agreement with the Commonwealth of Pennsylvania to administer its HOPWA funds.

5. Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.

The Allentown Housing Authority was consulted in the development of the Annual Plan.

3. Provide a summary of citizen comments or views on the plan.

There were no citizen comments

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Not applicable

RESOURCES 91.220(C)(1) AND (C)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The primary resources available to implement the Annual Plan come from two HUD entitlement programs: CDBG and HOME, as well as program income generated through the administration of these programs. The City's reprogramming of prior-year funds is a result of amendments to prior budgets to reallocate unspent funds. For Fiscal Year 2013, the City anticipates receiving from HUD \$2,179,911 of CDBG funds, \$733,347 in HOME program funds and \$141,861 in ESG funds. Program income is anticipated in the amount of \$100,000 for CDBG and none for HOME. In addition, funds are available from prior years that are being reprogrammed.

Funding Sources for CDBG

2013 CDBG Entitlement	\$ 2,179,911
Rollover from prior years	\$ 243,653
Program Income	\$ 100,000
Total CDBG Funds	\$ 2,523,564

Funding Sources for HOME

2013 HOME Entitlement	\$ 733,347
Rollover from prior years	\$ 499,053
Program Income	\$ 0
Total HOME Funds	\$ 1,232,400

Funding Sources for ESG

2013 ESG Entitlement	\$141,861
Total ESG Funds	\$141,861

Community Development Block Grant Program (CDBG), HUD

The objective of the Community Development Block Program is to carry out a wide range of community development activities directed to neighborhood revitalization, economic development, public services, provisions of improved community facilities, prevention and elimination of slums and blight activities aiding low- and moderate-income families.

Home Investment Partnerships Program (HOME), HUD

HOME provides flexible grant funding to expand affordable housing for very low- and low- income families with emphasis on rental housing, substantial rehabilitation, new construction, acquisition, homebuyers assistance, homeowners' rehabilitation and tenant-based rental assistance (TBRA).

The Allentown Housing Authority (AHA) is on the same fiscal year as the City of Allentown. Its budget for FY 2013 has not yet been completed. AHA anticipates it will receive funds from the following programs during FY 2013.

- HUD Public Housing Operating Subsidy
- HUD Housing Choice Voucher Program
- HUD Capital Fund Program
- HUD Neighborhood Networks grant
- Replacement Housing Factor funds

Emergency Solutions Grant (ESG), HUD

In 2011 the Emergency Shelter Grant became the Emergency Solutions Grant. More emphasis is being placed on prevention of homelessness and rapid re-housing. Shelter Operations and Outreach continue to be eligible categories of expenses however.

McKinney-Vento Homeless Assistance Act, HUD

Through the NE PA Continuum of Care, the City supports activities that aid the homeless and prevent homelessness. The Continuum of Care expects to receive FY 2013 funding from the McKinney Continuum of Care programs including Supportive Housing Program (SHP) and Shelter Plus Care (S+C).

Housing Opportunities for Persons with AIDS (HOPWA)

Housing Opportunities for Persons with AIDS provides social services and rental assistance for persons with HIV and AIDs. The City of Allentown entered into an agreement with the Commonwealth of Pennsylvania to administer its HOPWA program.

LIHTC

The Housing Authority of the City of Allentown was awarded tax credits for the renovation of Cumberland Gardens. This money will be available in 2013. At this time, City of Allentown is not aware of any new tax credit projects in the City for FY 2013. However, the City would consider such projects that comply with planning and zoning requirements of the City.

Other federal funds that may be used in support of housing, community development, and economic development during FY 2013 include loans through the HUD Section 108

Loan Program, Brownfields Economic Development Initiative (BEDI) grants, HUD Section 202 Housing for the Elderly, and HUD Section 811 Housing for the Disabled.

HERA Funds, HUD

With regard to funds received through the Housing and Economic Recovery Act, the City received NSP I funds from HUD and has acquired 18 units for rehabilitation, and have and will continue to resell them to low to middle income buyers and or occupy those designated to renters (up to 120% of MFI). In an amendment the City paid back NSP I funds for three of the properties deemed no longer suitable for the purposes of NSP I. The reuse of these funds was used for additional rehabilitation dollars for five previously purchased with NSP I.

Section 8 Program, HUD

The Allentown Housing Authority is the administrator of the Section 8 rental assistance voucher program.

6. Explain how federal funds will leverage resources from private and non-federal public sources.

The Allentown Economic Development Corporation and the City of Allentown have utilized a wide range of grants programs to leverage federal funds. The City of Allentown has encouraged private developers and non-profit groups to participate in community revitalization efforts, particularly in the development of affordable housing. These groups may access such funding sources as the Federal Home Loan Bank or the Low-Income Housing Tax Credit Program to supplement other resources in developing affordable housing for the low income and special needs populations.

Allentown will continue to leverage funds from the Pennsylvania Housing and Finance Agency, Department of Community and Economic Development, and other agencies to address the housing goal.

- The City of Allentown’s Police Department uses various grants to continue to implement a comprehensive program to improve policing in the community. Over the next year the Police Department will continue to have funding through Department of Justice’s Justice Assistance Grant program for public safety programs, equipment and staff.

ANNUAL OBJECTIVES 91.220(C)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

<input checked="" type="checkbox"/>	Objective Category Decent Housing Which includes:	<input checked="" type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

This section provides a summary of objectives for FY 2013 in the City of Allentown. While these objectives are described by output-based performance measures, the City will also evaluate the results of program activity in terms of outcome-based measures in the Consolidated Annual Performance and Evaluation Report (CAPER).

The ability to clearly demonstrate program results at a national level is having serious consequences on program budgets. In response, HUD has developed an outcomes

performance measurement system to collect information on outcomes of activities and to aggregate that information at the local and national level. The outcomes that HUD is tracking include:

- **Availability/accessibility**
Availability is related to making services, infrastructure, housing, or shelter available or accessible to individual residents/beneficiaries.
- **Affordability**
Affordability may include the creation or maintenance of affordable housing, basic infrastructure hook-ups or services such as transportation or day care.
- **Sustainability**
Sustainability is specifically tied to activities that are meant to ensure that a particular geographic area as a whole (neighborhood, downtown, etc.) remains livable and viable. It is targeted at supporting a specific physical location.

Each outcome is paired with an objective:

- **Create a suitable living environment**
This objective relates to activities that are intended to address a wide range of issues faced by LMI persons from physical problems with their environment such as poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
- **Provide decent, affordable housing**
This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort since they would be more appropriately reported under suitable living environment.
- **Create economic opportunities**
This objective applies to the types of activities related to economic development, commercial revitalization or job creation.

HUD Specific Objectives Matrix

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

As noted in the following activities table, an annual objective has been assigned to each undertaking.

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PRIORITY	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT INDICATOR
Priority Activity #1: To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code				
Housing Rehabilitation	CHDO Operating costs	Affordability	Provide decent affordable housing.	n/a
	CHDO - Acquire and rehabilitate two properties in the Focus Area and sell them to low/moderate income households as owner-occupied, single family dwellings	Affordability	Provide decent affordable housing.	2 households
	Hazard Elimination Program	Availability/ Accessibility	Provide decent affordable housing.	10 units
	Lead Grant Rehabilitation - Match	Availability/ Accessibility	Provide decent affordable housing.	3 units
	A Brush with Kindness-Habitat for Humanity	Affordability	Provide decent affordable housing	5 units
Priority Activity #2: To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs).				
Acquisition/ Property Maintenance	Acquisition of Substandard Properties <ul style="list-style-type: none"> City Redevelopment Authority 	Affordability	Provide decent affordable housing.	10 housing units
	Property Disposition and Management <ul style="list-style-type: none"> City Redevelopment Authority 	Affordability	Create a suitable living environment.	33 buildings and lots
Homeownership	Community Partnership Program - NHS	Affordability	Provide decent affordable housing.	14 households
Priority Activity #3: To increase the knowledge and skills necessary for residents to own and maintain their own home.				
Homeownership counseling	Community Action Financial Services	Availability/ Accessibility	Provide decent affordable housing.	60 people
	Home Ownership Outreach Program	Availability/ Accessibility	Provide decent affordable housing.	100 people
Priority Activity #4: To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis.				
<i>None this year</i>				
Priority Activity #5: To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing.				
Service	Daybreak – Adult drop-in Center	Availability/ Accessibility	Create a suitable living environment.	100 people
Shelter Operations	Program for Women and Families – Transitional Housing	Availability/ Accessibility	Create a suitable living environment.	9 people
	Community Action Committee of the Lehigh Valley – Sixth Street Shelter Operations	Availability/ Accessibility	Create a suitable living environment.	80 people
	Salvation Army - Hospitality House	Availability/ Accessibility	Create a suitable living environment..	200 people
Outreach	Linkage – Outreach program	Availability/ Accessibility	Provide decent affordable housing.	100 people
Homeless Prevention	Homeless Prevention	Affordability	Provide decent affordable housing.	12 households
Rapid Re-housing	Homeless Rapid Re-housing	Affordability	Provide decent affordable housing.	3 households
Goal – Livability				
Public Services	Youth Recreation	Availability/ Accessibility	Create a suitable living environment.	50 youth
	P.L.A.C.E. Program	Availability/ Accessibility	Provide decent affordable housing.	35 people

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PRIORITY	PROJECT	OUTCOME MEASURE	OBJECTIVE	OUTPUT INDICATOR
Public Services, continued	English to Speakers of Other Languages	Availability/ Accessibility	Create a suitable living environment	35 people
	Scholarship Program	Availability/ Accessibility	Create a suitable living environment	8 people
	Inner City Scholarship Program	Availability/ Accessibility	Create a suitable living environment	35 people
	School to Career Transition Program	Availability/ Accessibility	Create a suitable living environment	40 people
	Make Your M.A.R.K.™	Availability/ Accessibility	Create a suitable living environment	45 people
	Afterschool Program	Availability/ Accessibility	Create a suitable living environment	30 people
	Earn-a-Bike	Availability/ Accessibility	Create a suitable living environment	60 people
	First Serve/First Tee	Availability/ Accessibility	Create a suitable living environment	100 people
	Summer Reading Program	Availability/ Accessibility	Create a suitable living environment	100 people
	Next Step to Success	Availability/ Accessibility	Create a suitable Living Environment	12 people
	Project Outreach	Availability/ Accessibility	Create a suitable living environment	145 people
	Alliance Summer Recreation Program	Availability/ Accessibility	Create a suitable living environment	250 people
	Securing Industrial Commercial Properties	Sustainability	Create a suitable living environment	5,683 commercial properties
		Great Beginnings	Availability/ Accessibility	Create a suitable living environment
	Focus Area Job Search	Availability/ Accessibility	Create a suitable living environment	25 people
Demolition	Demolish blighted unsafe units that are not suitable for rehabilitation	Sustainability	Create a suitable living environment	3 public facilities
Goal Economic Development Micro Enterprise				
Economic Development	Start Your Business Program – micro-enterprise	Availability/ Accessibility	Creating Economic Opportunities	30 people
Goal Economic Development – Support Job creation				
Economic Development	Economic Development Project	Sustainability	Creating Economic Opportunities	25 jobs
	Seventh Street Façade	Sustainability	Creating Economic Opportunities	5 businesses
Goal Planning Needs – Support Planning and Administration of Community and Housing Development				
Planning and Administration	City of Allentown Planning and Administration for ESG, HOME and CDBG programs	N/A		
	Fair housing	N/A		

DESCRIPTION OF ACTIVITIES 91.220(D) AND (E)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.*

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

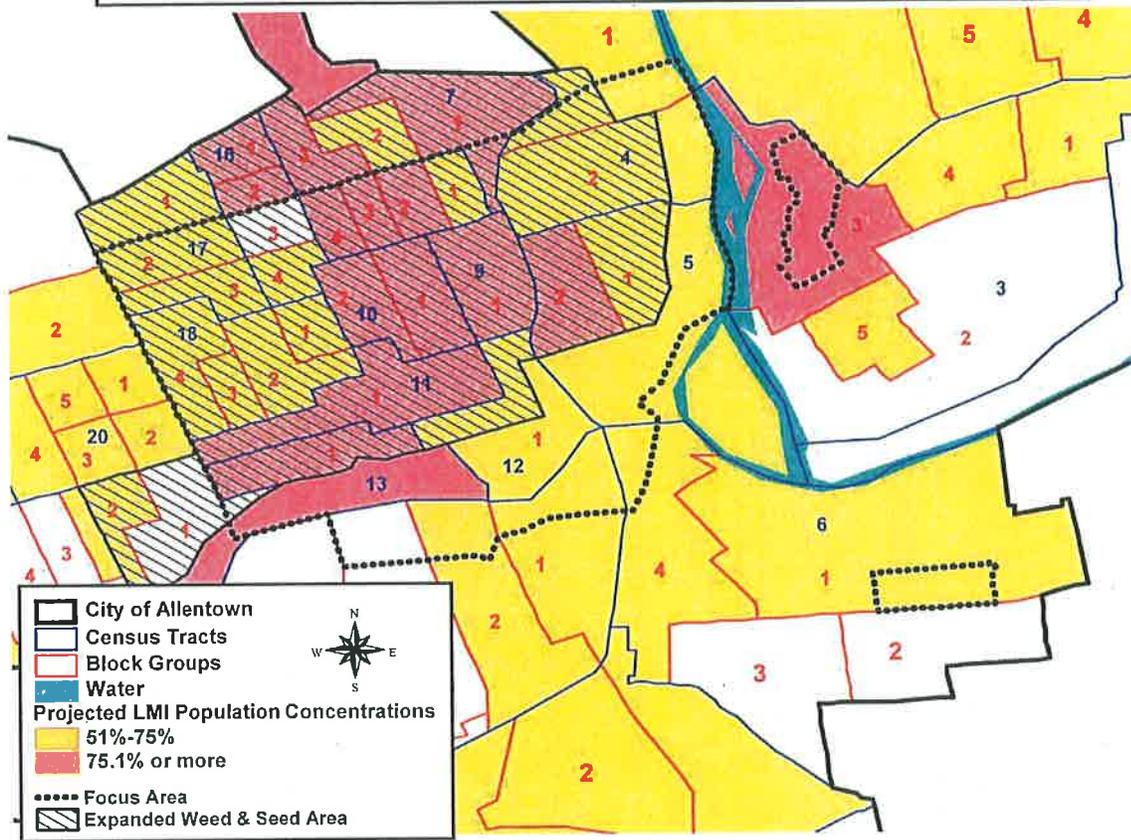
Table 3C descriptions of individual activities can be found in the appendix and the table above.

**GEOGRAPHIC DISTRIBUTION/ALLOCATION PRIORITIES
91.220(D) AND (F)**

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Much of the City's funds are invested in the CDBG focus area in downtown Allentown. The following map describes the distribution of the areas in Allentown with an LMI majority and the expanded Focus Area for federal funds. Because 70% of the City's CDBG funds must benefit low and moderate income persons, a significant portion of the City's CDBG funds will be spent in these areas. These are concentrated in downtown Allentown, and are located primarily in census tracts 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 14.01, 16, 17, 18, and 21. In particular, these census tracts contain the expanded Focus Area, which includes the Focus Area from the previous Consolidated Plan, as well as the proposed Weed & Seed Program area expansion, which are targeted for receiving CDBG and HOME funds.

The City of Allentown Focus Area for FY 2010 CDBG Program



Areas of Racial or Ethnic Concentration, 2010

Population by Race and Hispanic Origin, 1990-2008

Location	Total Population	Persons of One Race										Persons of Two or More Races*		Persons of Hispanic Origin	
		White		Black		American Indian/Alaska Native		Asian/Pacific Islander		Other		#	%	#	%
		#	%	#	%	#	%	#	%	#	%				
1990															
Pennsylvania	11,881,643	10,520,201	88.5%	1,089,795	9.2%	14,733	0.1%	137,438	1.2%	119,476	1.0%	---	---	232,262	2.0%
Lehigh County	291,130	271,674	93.3%	6,776	2.3%	320	0.1%	3,661	1.3%	8,699	3.0%	---	---	15,001	5.2%
Allentown	105,090	90,557	86.2%	5,230	5.0%	186	0.2%	1,414	1.3%	7,703	7.3%	---	---	12,274	11.7%
2000															
Pennsylvania	12,281,054	10,486,177	85.4%	1,211,669	9.9%	19,511	0.2%	220,352	1.8%	188,186	1.5%	155,159	1.3%	392,121	3.2%
Lehigh County	312,090	271,599	87.0%	10,449	3.3%	721	0.2%	6,971	2.2%	16,341	5.2%	6,009	1.9%	31,811	10.2%
Allentown	106,632	77,577	72.8%	7,790	7.3%	460	0.4%	2,753	2.6%	14,057	13.2%	3,995	3.7%	25,970	24.4%
2008															
Pennsylvania	12,448,279	10,428,104	83.8%	1,288,057	10.3%	17,573	0.1%	300,482	2.4%	229,347	1.8%	184,716	1.5%	595,128	4.8%
Lehigh County	339,989	281,416	82.8%	18,270	5.4%	630	0.2%	9,832	2.9%	23,997	7.1%	5,844	1.7%	54,514	16.0%
Allentown	114,210	74,021	64.8%	14,138	12.4%	283	0.2%	2,685	2.4%	19,972	17.5%	3,111	2.7%	42,750	37.4%

* Persons of two or more races were not documented in the 1990 Census

Source: U.S. Census 1990, SF1 (P001,P006,P008); Census 2000, SF3 (P1,P6,P7); 2008 American Community Survey 1-Year Estimates (B01003,B02001,B03002)

In the City of Allentown, minority persons comprised 35.2% of the population. More specifically: Blacks comprised 7.3% of the population (17.3% threshold); Asians comprised 2.6% (12.6% threshold); and persons of Hispanic origin comprised 24.4% (34.4% threshold). In Allentown, there was one census tract that met the criteria for areas of racial concentration. It includes:

- Census Tract 12

In addition, persons of Hispanic origin represented 24.4% of the population in the City of Allentown. Therefore, an area of ethnic concentration includes the census tracts where the percentage of Hispanics is 34.4% or higher. There were 11 census tracts in Allentown which fit this criterion. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9
- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18

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The following table presents population by race and Hispanic origin. The data is presented by census tract for 106,632 residents in Allentown in 2000. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is at least 10 percentage points higher than in the City overall.

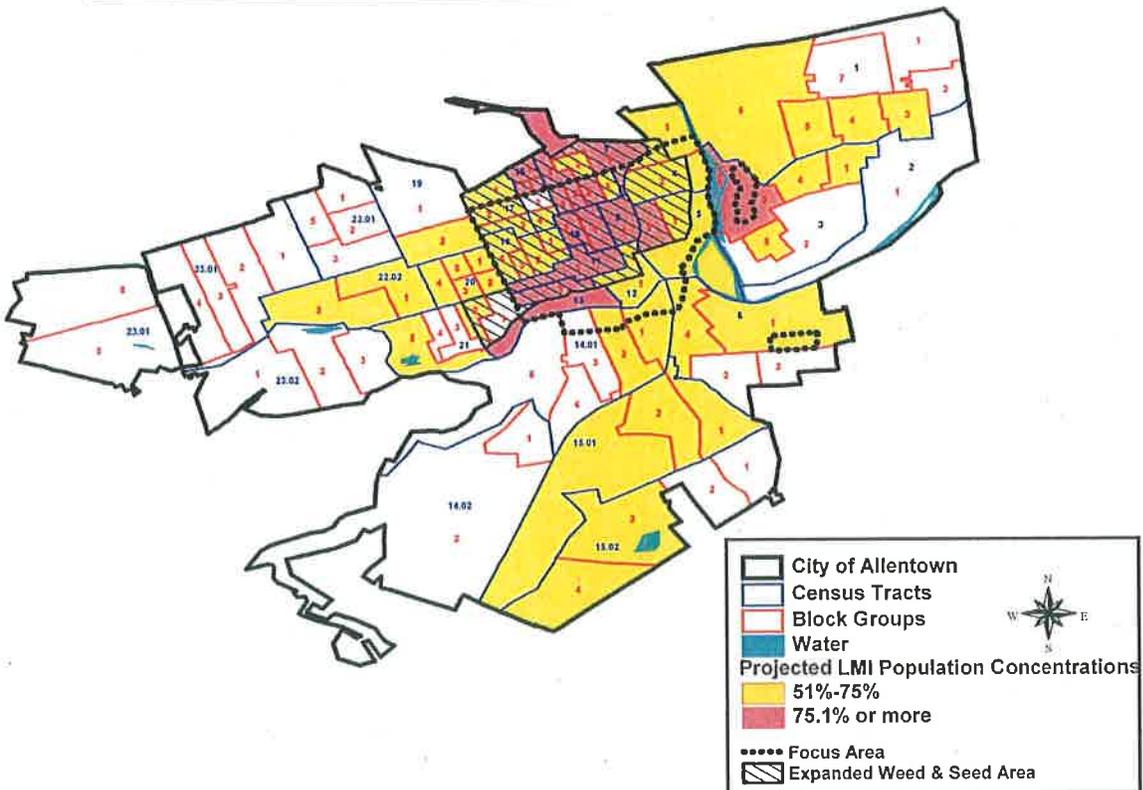
Population by Race and Hispanic Origin by Census Tract, 2000									
	Total Population	White	%	Black	%	Asian/ Pacific Islander	%	Hispanic*	%
Allentown Total	106,632	77,577	72.8%	7,790	7.3%	2,753	2.6%	25,970	24.4%
Tract 0001	7,412	5,868	79.2%	334	4.5%	307	4.1%	935	12.6%
Tract 0002	589	546	92.7%	37	6.3%	0	0.0%	77	13.1%
Tract 0003	6,867	4,605	67.1%	602	8.8%	144	2.1%	2,375	34.6%
Tract 0004	3,412	2,224	65.2%	134	3.9%	60	1.8%	1,099	32.2%
Tract 0005	2,271	1,019	44.9%	336	14.8%	18	0.8%	1,415	62.3%
Tract 0006	5,766	4,060	70.4%	362	6.3%	140	2.4%	1,569	27.2%
Tract 0007	3,449	1,954	56.7%	426	12.4%	69	2.0%	1,384	40.1%
Tract 0008	3,615	1,787	49.4%	221	6.1%	119	3.3%	1,846	51.1%
Tract 0009	1,697	645	38.0%	247	14.6%	44	2.6%	1,014	59.8%
Tract 0010	2,777	1,473	53.0%	349	12.6%	7	0.3%	1,570	56.5%
Tract 0011	793	474	59.8%	84	10.6%	0	0.0%	384	48.4%
Tract 0012	2,206	1,185	53.7%	390	17.7%	124	5.6%	943	42.7%
Tract 0013	2,143	1,257	58.7%	334	15.6%	101	4.7%	761	35.5%
Tract 0014.01	6,398	5,237	81.9%	408	6.4%	189	3.0%	971	15.2%
Tract 0014.02	1,957	1,759	89.9%	53	2.7%	48	2.5%	148	7.6%
Tract 0015.01	6,033	4,208	69.7%	333	5.5%	208	3.4%	1,706	28.3%
Tract 0015.02	6,042	4,959	82.1%	390	6.5%	204	3.4%	530	8.8%
Tract 0016	3,448	2,129	61.7%	439	12.7%	26	0.8%	1,218	35.3%
Tract 0017	4,006	2,652	66.2%	365	9.1%	113	2.8%	1,324	33.1%
Tract 0018	4,043	2,459	60.8%	576	14.2%	41	1.0%	1,507	37.3%
Tract 0019	4,001	3,363	84.1%	190	4.7%	52	1.3%	538	13.4%
Tract 0020	4,479	3,107	69.4%	467	10.4%	69	1.5%	1,133	25.3%
Tract 0021	6,075	4,682	77.1%	454	7.5%	196	3.2%	976	16.1%
Tract 0022.01	4,410	4,156	94.2%	71	1.6%	0	0.0%	210	4.8%
Tract 0022.02	4,017	3,691	91.9%	46	1.1%	113	2.8%	184	4.6%
Tract 0023.01	5,686	5,272	92.7%	73	1.3%	317	5.6%	19	0.3%
Tract 0023.02	3,040	2,806	92.3%	69	2.3%	44	1.4%	134	4.4%

Source: Census 2000, SF3 (P6,P7)

LMI Block Groups and Racially/Ethnically Concentrated Tracts, 2010

There were 23 census tracts identified as having at least one LMI block group, with 16 of those tracts having all block groups as LMI areas. Of the 23 census tracts, all 11 were noted to be areas of minority/Hispanic concentration. They are:

- Census Tract 3
- Census Tract 5
- Census Tract 7
- Census Tract 8
- Census Tract 9
- Census Tract 10
- Census Tract 11
- Census Tract 12
- Census Tract 13
- Census Tract 16
- Census Tract 18

The City of Allentown HUD 2009 Projected LMI Concentrations

10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

Federal CDBG funds are intended to provide low and moderate income households with viable communities, including decent housing, a suitable living environment and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects in the City of Allentown is predicated upon the following criteria:

- Meeting the statutory requirements of the CDBG program
- Meeting the needs of LMI residents
- Focusing on low and moderate income areas or neighborhoods
- Coordination and leveraging of resources
- Response to expressed needs
- Sustainability and/or long-term impact
- The ability to demonstrate measurable progress and success

Much of the City's funds are invested in the CDBG focus area in downtown Allentown. The map on the previous page depicts the areas in Allentown with an LMI majority and the expanded Focus Area for federal funds. Because 70% of the City's CDBG funds must benefit low and moderate income persons, a significant portion of the City's CDBG funds will be spent in these areas. These are concentrated in downtown Allentown, and are located primarily in census tracts 3, 4, 5, 6, 7, 9, 10, 11, 12, 13, 14.01, 16, 17, 18, and 21. In particular, these census tracts contain the expanded Focus Area, which includes the Focus Area from the previous Consolidated Plan, which are targeted for receiving CDBG and HOME funds.

ANNUAL AFFORDABLE HOUSING GOALS 91.220(G)

**If not using the CPMP Tool: Complete and submit Table 3B Annual Housing Completion Goals.*

**If using the CPMP Tool: Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

1. Specific Priorities and Objectives

The City of Allentown will invest its entitlement funds to create new and preserve existing affordable housing for households below 80% of median income in the neighborhoods within its Focus Area. Towards this end, the City has established the following Five Year housing priorities and objectives:

- **Priority Activity #1:** To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code. The annual objectives are:
 - Continue aggressively enforcing overcrowding ordinances;
 - Provide housing rehabilitation to five properties with Habitat for Humanity's Brush with Kindness program; and
 - Provide **10** Hazard elimination loans to homeowners residing outside of the Focus Area;

- **Priority Activity #2:** To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs). The annual objectives are:
 - Acquire, in conjunction with the Redevelopment Authority of the City of Allentown (RACA), at least 10 vacant properties for use in homeownership programs;
 - Allocate acquired properties to nonprofits, including the Housing Association and Development Corporation and Alliance for Building Communities and Habitat for Humanity of the Lehigh Valley;
 - Assist **20** moderate income households in obtaining funds necessary for down payments and closing costs; and
 - Develop new programs to encourage potential homeowners to buy properties in the Focus Area.

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- **Priority Activity #3:** To increase the knowledge and skills necessary for residents to own and maintain their own home. The annual objectives are:
 - Educate at least **25** families, particularly targeting LMI households, through the Home Ownership Counseling Program.

- **Priority Activity #4:** To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis. The annual objectives are:
 - Rehabilitate **10** units; and
 - Systematically inspect all rental units within the city through the Rental Unit Inspection Program, which is not funded with CDBG dollars.

Affordable Housing Activities to Meet Five Year Objectives in FY 2013:

Goal	Program	Description	Budget	Number of Beneficiaries
Housing Rehabilitation	Hazard Elimination Program	Elimination of conditions detrimental to health or safety within owner occupied properties	\$58,064	10 housing units
	Lead Grant Rehabilitation - Match	Rehabilitation of units in which lead-based paint is removed.	\$45,000 CDBG	3 housing units

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Goal	Program	Description	Budget	Number of Beneficiaries
Homeownership	CHDO Housing Association and Development Corporation	- Acquire and rehabilitate two properties in the Focus Area and sell them to low/moderate income households as owner-occupied, single family dwellings	\$90,836 HOME	Two Households
	CHDO Operating costs Housing Association and Development Corporation	Provision of reasonable and necessary costs for the operation of the CHDO.	\$15,000 HOME	n/a
	CHDO Alliance for Building Communities	Acquire and rehabilitate two properties in the Focus Area and rent them to low/moderate income households	\$89,034 HOME	Two Households
Affordable Rental	CHDO Operating Alliance for Building Communities	Provision of reasonable and necessary costs for the operation of the CHDO	\$10,000 HOME	n/a
	Community Action Financial Services – Community Action Committee of the Lehigh Valley	Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the home buying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities	\$10,000	60 people
Homeownership Counseling	Homeownership Outreach Program	Individual counseling program to assist low/moderate income residents purchase a home.	\$10,000	100 people
	Acquisition of Substandard Properties – LMH	Acquisition of approximately eight substandard properties; the properties will be demolished or rehabilitated by individuals, private developers or non-profit housing development organizations	\$515,986	14 housing units

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Property Acquisition and Property Maintenance	Acquisition of property - SBA	Acquisition of 2 substandard properties for demolition or rehabilitation by individual, private developers or non-profit housing development organizations.	\$60,247	2 housing units
	Property Maintenance - LMH	Maintenance and Management of Community Development Block Grant purchased properties	\$223,832	25 housing units
	Property Maintenance	Maintenance and Management of properties purchased by the Redevelopment Authority with Community Development Block Grant funds	\$45,958	8 housing units
	Voluntary Relocation	Provision of relocation assistance to households displaced by code enforcement action.	\$50,000	50 households

➤ **Priority Activity #5:** To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing. The annual objectives are:

- Provide supportive services such as counseling, case management, housing placement, and emergency rent assistance;
- Provide 2 loans to LMI homeowners, specifically the elderly and disabled, for adaptive rehabilitation;
- Aggressively seek additional funding sources for supportive housing for special needs populations;
- Work closely with homeless service providers to meet the shelter and service needs of the homeless on a regional level; and
- Assist regional service providers in connecting the homeless with permanent supportive housing solutions.

The City is a member and leads the NE RHAB as Co-Chair. This body is the lead agency for the funding to the Continuum of Care under the Supportive Housing Program and Shelter Plus Care Program. The COC is composed of a 12 County area. The Lehigh Valley area within the COC has a full range of services and housing facilities.

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The City also has allocated funds through CDBG and ESG for shelter operations and services for persons who are homeless or near-homeless.

Goal	Program	Program	Budget	Number of Beneficiaries
Service	Daybreak – Adult drop-in Center	CDBG	\$10,000	100 people
Shelter and Transitional Housing Operations	Program for Women and Families	CDBG	\$10,000	9 people
	Community Action Committee of the Lehigh Valley – Sixth Street Shelter	ESG	\$45,200	80 people
	Salvation Army Emergency Shelter	CDBG	\$44,492	200 people
Outreach	Linkage Program	ESG	\$18,000	100 people
Homeless Prevention	Lehigh County Conference of Churches- Pathways Program	ESG	\$45,011	12 households
Homeless Assistance	Lehigh County Conference of Churches- Pathways Program	ESG	\$23,000	3 households

ANNUAL COMMUNITY AND ECONOMIC DEVELOPMENT, PUBLIC SERVICE AND OTHER GOALS

The five year goals established for the program and annual goals follows.

Economic Development & Job Creation

The City has been actively working to enhance its economic base and increase economic opportunities for its residents, via a number of economic development efforts. These efforts will be primarily concentrated on the Focus Area or on activities that are accessible to residents of the Focus Area.

- **Long-Term Goals:** The City of Allentown will continue to facilitate developments in the community that create a more diverse and broad-based economy that adds jobs to the area and results in an upgrade of the environment. In particular, the City aims to support the local economy and small businesses through streetscape and façade improvements, small business loans, and job training programs.

- **Short-Term Objectives and Strategies:**

1. *Increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area and making it accessible to residents in the Focus Area*

- Assist existing firms within the Focus Area by following up on identified needs and initiating problem-solving activities
- Encourage entrepreneurship of residents of the Focus Area by reducing the costs of suitable office space, obtaining financing, and providing technical assistance

- Undertake infrastructure improvements that will promote commercial/industrial development within the Focus Area
- Encourage small businesses located within the Focus Area to participate in existing loan programs, and create new loan programs to fill the gaps in available financing
- Support employers' efforts to hire and train residents of the Focus Area
- Provide direct loan assistance to for-profit businesses to retain existing jobs and create new jobs
- Assemble sites in support of commercial and industrial development and expansion initiatives that result in the creation of jobs; pursue HUD Section 108 loan guarantees, as appropriate to stimulate private investment
- Package employment incentives such as tax credits, on-the-job and customized job training to attract businesses to the Focus Area

2. *Assist in the revitalization of the central business district*

- Support the assembly of sites for the on-going development of Class A multi-user office space and new corporate headquarters within the central business district
- Support existing retail stores in the central business district that attract customers from throughout the region, and attract other specialty retailers
- Recruit additional restaurants to the central business district and support the expansion of cultural and entertainment activities downtown
- Encourage the utilization of currently-vacant upper floor space within the central business district
- Encourage the restoration and rehabilitation of older store fronts within the central business district
- Assure the provision of adequate parking within the central business district to support existing and proposed office development, retail shopping, cultural and entertainment activities, and residential development

3. *Facilitate the adaptation and re-use of existing vacant and under-utilized land and buildings within the Focus Area*

- Inform owners of vacant and under-utilized properties located within the Focus Area of the available programs to redevelop/reuse these sites, as well as their current market potential
- Provide financial and other inducements that promote the modernization of older industrial structures within the Focus Area
- Seek financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost of development
- Facilitate the clearing of structures within the Focus Area to create development opportunities when the cost of modernization of the existing structures is not feasible
- Initiate programs to overcome special burdens of environmental clean-up of otherwise suitable industrial sites within the Focus Area

- Review City zoning, building, and fire protection ordinances to ensure they do not unduly restrict the use and design of older structures and their processes are executed in a timely and orderly manner
 - For larger industrial building modernization and expansion projects located in the Focus Area, work with neighborhood groups in the area to create forums for communicating improvement plans between the firms and the neighborhoods
 - Consider commercial, residential and institutional alternative uses which are neighborhood compatible for obsolete industrial structures within the Focus Area
4. *Increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area*
- Assess the skills needed by businesses located throughout the region
 - Assess the accessibility and availability of basic skills and vocational training opportunities for Focus Area residents
 - Assist basic skills providers and educational institutions in meeting the needs of Focus Area residents
 - Promote and coordinate community based organizations and State Employment Center programs that identify available human resources and match employment skills to employer requirements
5. *Strengthen Focus Area retail and service areas*
- Examine the services and space available within existing neighborhood business areas within the Focus Area
 - Work with neighborhood groups to identify the service needs of Focus Area residents
 - Recruit businesses for the neighborhood business areas within the Focus Area by providing financial, location and technical assistance
6. *Facilitate Focus Area residents' ability to access jobs by removing impediments*
- Work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment centers to Focus Area residents
 - Work with employers and dependent care providers to improve the accessibility and affordability of child care/elder care throughout the City
7. *Enhance transportation and utility infrastructure to better serve existing business and attract new types of businesses and industries*
- Improve transportation infrastructure in the City, particularly in the Focus Area, to attract new and diverse businesses and spur job creation
 - Explore the potential for utility infrastructure upgrades, such as Wi-Fi hubs or fiber optic lines, to attract hi-tech businesses and industry to the central business district

Community Recreational/Educational Programming & Facilities

The City of Allentown has been working to link public facility improvements to the overall economic development efforts of the City. Efforts include improving and increasing the number of public green spaces and/or city parks within the neighborhoods surrounding the downtown and making physical improvements to the existing streetscapes.

- **Long-Term Goals:** The City of Allentown will continue to improve community spaces in the city, including community centers, parks, and streetscape efforts to enhance the natural and built environment.

- **Short-Term Objectives and Strategies:**

1. *Enhance utilization of existing public/quasi-public facilities for neighborhood activities*

- Conduct an inventory of facilities suitable for neighborhood activities, starting in the Focus Area
- Discuss the availability of each facility with its owner
- Assess the service needs of each neighborhood that could be addressed through enhanced utilization of existing facilities, using the Parks and Recreation Master Plan and other plans as a starting point
- Work with community groups, facility owners and service providers to develop a schedule of activities for each neighborhood's facilities

2. *Properly maintain and improve the condition of publicly-owned facilities*

- Work with other government agencies to assess the condition of public facilities, starting in the Focus Area, and to prepare a cost estimate to renovate the facilities taking into consideration their expanded use
- Apply for federal, state, and private grants to partially fund the renovation of City-owned facilities
- Upgrade City-owned facilities through regular allocations from the Capital Budget
- Encourage other government entities to apply for federal, state and private grants to partially fund the renovations
- Encourage neighborhood groups to assist in maintenance and improvement efforts

3. *Increase the number of and access to recreational/educational program opportunities within the Focus Area*

- Examine the recreation/education needs of citizens living in the Focus Area
- Work with recreation/education service providers to offer desired services
- Support the provision of recreational/educational programs within the Focus Area, whenever possible
- Support the provision of convenient transportation to the desired activities when services cannot be provided within the Focus Area

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- Encourage recreation/education service providers to recognize other human service needs of participants in the recreation programs, and to make appropriate referrals to other social service agencies

GOAL	PROJECT	DESCRIPTION	BUDGET	OUTPUT INDICATOR
<i>Goal – Livability</i>				
Public Services	Youth Recreation	Recreation for Focus Area youth – administered by the YMCA and YWCA	\$8,610	50 youth
	P.L.A.C.E. Program	The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice.	\$10,000	35 people
	English to Speakers of Other Languages	Teaches basic reading and writing skills, and develops the ability to speak English	\$10,000	35 people

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GOAL	PROJECT	DESCRIPTION	BUDGET	OUTPUT INDICATOR
	School to Career Transition Program	Encourages the development of work readiness skills for low/moderate income at-risk adolescents while providing supervised one day a week work experience in a community setting	\$10,000	40
Public Services, continued	Scholarship Program	Scholarships for low/moderate income children ages three to six, attending pre-school.	\$10,000	8 people
	Inner City Scholarship Program	Scholarships for art lessons for low/moderate income children in third through fifth grade inner city youth.	\$7,500	35 people
	Community Action Financial Services	Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the home buying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities	\$10,000	60 people
	Make Your M.A.R.K.	Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street.	\$10,000	45 people
	St. Luke's Neighborhood Center	Provides structured programs for low/moderate income youth in the Seventh Street neighborhood	\$10,000	30 people
	Earn-a-Bike	An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a	\$10,000	60 youth
	Embrace Your Dreams	Tennis and golf lessons for low/moderate income youth	\$8,720	100 youth
	Allentown Public Library	Summer reading program for low/moderate income students	\$7,500	100 youth
	The Next Step to Success	Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path	\$9,359	12 people
	Project Outreach	Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards	\$10,000	145 people

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	Great Beginnings	A program which provides housing and services to pregnant and parenting homeless youth, ages 16-21	\$10,000	8 people
	Focus Area Job Search Program	Program to assist Focus Area residents find jobs	\$25,000	25 people
	The Program for Women and Families	Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior	\$10,000	9 people
	Alliance Summer Recreation Program	Summer program including recreation, lunch, snacks, and health promotion for Focus Area children ages 6-12	\$5,500	250 people

Infrastructure

The City of Allentown has a number of infrastructure improvements planned that will assist in the revitalization of the community, particularly revitalization of the Focus Area.

➤ **Long-Term Goals:** Ongoing infrastructure improvements to support the overall economic development and housing efforts will include streets, sidewalks, sewers, storm water, and any additional infrastructure needed to enhance Allentown's infrastructure in the Focus Area.

➤ **Short-Term Objectives and Strategies:**

1. *Pursue infrastructure improvements that will promote commercial/industrial development within the Focus Area*

- support the assembly of adjacent sites for the on-going development of office space and new corporate headquarters within the central business district, or industrial
- require property owners to replace curb and sidewalk when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted

2. *Pursue infrastructure improvements in residential neighborhoods that encourage multi-modal transportation options and offer residents the ability to choose*

- work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment and entertainment centers to Focus Area residents
- explore the feasibility of alternative transportation systems, such as sharrows (road lanes shared by cars and bikes) and separated bike networks
- support the installation of signage for alternative transportation networks for residents and way-finding signage for tourists and visitors

3. *Ensure that industrial properties slated for redevelopment/rehabilitation into other uses have the necessary utilities to support these potential uses*

- obtain financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost development
- establish a land bank of vacant/under-utilized properties and create a priority list for improvement/development of these properties predicated upon their marketability

Livability

The City of Allentown will continue its efforts to preserve and improve the quality of life in its communities, while promoting civic and neighborhood pride.

➤ **Long-Term Goals:** Encourage the revitalization of downtown Allentown, particularly the Focus Area, through increased homeownership opportunities, improvement of

existing infrastructure, and increased engagement with neighborhood groups and residents.

➤ **Short-Term Objectives and Strategies:**

1. *Increase cleanliness and a sense of well-being in the City's neighborhoods*

- Locate trash cans in the public right-of-way in the Focus Area, wherever practical
- Promote neighborhood clean-up efforts City-wide
- Support programs that recognize individual or neighborhood efforts to maintain or improve appearance of neighborhoods
- Develop programs to facilitate the revitalization of vacant, boarded, and/or deteriorated properties

2. *Increase the percentage of homeownership in the focus and rehabilitation areas*

- Offer incentives to encourage potential homeowners to buy properties in the Focus Area
- Develop new programs that encourage homeownership
- Provide rehabilitation loans for code corrective work to homeowners residing in the Focus Area

3. *Decrease the housing density within the Focus Area*

- Encourage the deconversion of multi-family structures in overcrowded Focus Area neighborhoods, especially where the original floor plans were single-family homes
- Selectively demolish condemned and deteriorated properties in the Focus Area for which no feasible reuse may be found
 - *Support existing neighborhood groups and promote the development of new community organizations throughout the City*
- Coordinate City services to complement the efforts of neighborhood groups and residents, especially in the Focus Area
- Strengthen the relationships among neighborhood groups, community institutions, businesses, government, and residents, especially in the Focus Area
- Work with interested community groups City-wide to develop neighborhood improvement plans

4. *Increase the supply of parking in the Focus and Rehabilitation Areas*

- Create neighborhood parking lots throughout the Focus Area
- Work with LANTA in adjusting bus routes and hours of operation to better meet the needs of potential riders in the focus and rehabilitation areas, thereby reducing residents' dependence on automobiles

5. *Promote the architectural and cultural resources that exist in many City neighborhoods*

- Work with cultural organizations to develop additional programs aimed at encouraging people to take advantage of the City's many cultural resources, including theaters, museums, restaurants, and ethnic events
- Work with community organizations to promote the benefits of preserving, reusing, and restoring the City's architecturally and historically significant buildings, sites, and neighborhoods
- Offer incentives for restoration or historically sensitive rehabilitation and reuse of properties in the City's historic and architecturally significant areas
- Offer grants for the difference between the amount required to meet the Secretary of the Interior Standards for Rehabilitation and that necessary for basic housing rehabilitation to households who qualify for housing rehabilitation loans residing in districts eligible for the National Register of Historic Places

6. *Enhance the appearance of Allentown's neighborhoods through proper design of public spaces*

- Plant trees and support other activities which improve the landscape and streetscape in previous and current systematic code enforcement inspection areas
- Enhance the coordination of defined neighborhood objectives and infrastructure planning and design

Public Safety

The City of Allentown will continue to improve public safety for residents and visitors of Allentown through increased business activity and increased attention to existing public safety measures, particularly in the Focus Area.

➤ **Long-Term Goals:** Promote ongoing efforts to make downtown Allentown, particularly the Focus Area, more attractive and accessible to residents and visitors through crime reduction and prevention.

➤ **Short-Term Objectives and Strategies:**

i. Create safe and secure residential neighborhoods and commercial districts

- Encourage neighborhood policing by citizen groups and promote coordination between citizen groups and law enforcement
- Support more non-office/non-institutional uses downtown as a way to encourage an active nightlife and after-hours activities that will have the ancillary effect of reducing crime
- Target crime reduction and prevention programs to downtown Allentown and the Central Business District to attract residents after-hours

- Implement plans and objectives associated with the Allentown's Weed and Seed Program related to crime reduction

2. *Enforce existing safety codes for areas in public rights-of-way and in residential neighborhoods*

- Develop a coordinated approach to strengthen and strongly enforce the City's ordinances regarding litter, graffiti, loud music, and loitering
- Require property owners to replace curbs and sidewalks when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted
- Enforce the disruptive conduct provision of the Rental Unit Inspection Program
- Hold landlords accountable for tenant safety, and foster dialogue between the City, landlords, and tenants to identify areas for safety improvement

PUBLIC HOUSING 91.220(H)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City will support the Allentown Housing Authority's (AHA) plans to improve public housing maintenance, develop homeownership and encourage economic self-sufficiency of residents. Specifically, the City will assist residents of Public Housing and Housing Choice Voucher Program (HCVP) who want to purchase homes.

HUD has deemed the Allentown Housing Authority as a "High Performer" for both public housing and HCV programs. The Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) are based on a rating analysis of factors including vacancies, modernization, rent collection, unit turnaround, and condition of units. AHA currently owns and manages 1,223 conventional public housing units, primarily within 12 separate developments located throughout the City of Allentown. Almost all of the public housing units are occupied, with yearly turnover ranging from zero to 57 units among the 12 developments.

In addition, AHA owns and manages 100 units that were acquired and rehabilitated through the federal Section 8 Substantial Rehabilitation Program. Project Based Rental Assistance (PBRA) is used to provide rental assistance to residents and support AHA operation and maintenance of the units. These units are also scattered throughout the City.

AHA plan for the FY2010-2014 period is to convert 20 public housing units to the private housing market through first-time homeownership activities. AHA will continue to research ways to add public housing units to its inventory via acquisition and new construction/rehabilitation activities using Low Income Housing Tax Credit financing, among other sources of funds.

AHA reports that as of 2013, the majority of its housing stock is in good condition and meets all HUD standards and City housing codes. Only Cumberland Garden and several of the scattered site units are in need of major rehabilitation. This work will include reducing bedroom counts and creating accessible apartments where possible. Work began on the Cumberland Gardens renovation during 2012 and will continue during this program year. The Housing Authority's housing stock is identified in the following table.

Allentown Public Housing Inventory						
Development	Year of Initial Occupancy	# of Elderly Units	# of Family Units	Total Units	Occupancy Rate	Annual Turnover
Gross Towers	1967	147	0	147	98%	39
Cumberland Gardens	1971	16	200	216	97%	57
Walnut Manor	1972	150	0	150	98%	26
700 Building	1975	139	0	139	99%	19
Towers East	1975	129	0	129	100%	17
Little Lehigh	1975	0	76	76	99%	23
Central Park	1976	87	0	87	100%	4
Scattered Sites	1983-1986	0	79	79	96%	11
Overlook Park 1A	2007	0	80	80	100%	0
Overlook Park 1B	2007	0	79	79	100%	0
Overlook Park 2A	2008	0	60	60	100%	0
Overlook Park 2B	2009	0	50	50	100%	0
Total Units		668	624	1,292		196

Source: Allentown Housing Authority Survey, 2010

Over the last few years, the focus has been on making physical upgrades to all its family and elderly public housing developments through the annual Capital Fund grant (approximately \$1.5 million annually). Ongoing repairs and modernization activities include kitchen and bathroom modernizations, new HVAC and water improvements, new sidewalks, curbs, and roofing. Plans are to request funding for elderly services as well as new housing construction funding from the federal government in the future.

The major challenge faced by AHA is the age of the majority of its buildings. As seen in the previous table, most (73.1%) of the housing structures were built in the 1960's and 1970's, and the heating systems, distribution systems, and exterior brickwork have suffered. A major rehabilitation is underway at the Cumberland Gardens development. Several needs have been identified by AHA and public housing residents. Safety issues have begun to be addressed by the installation of overhead surveillance cameras at three building sites. City police have been cooperative in their understanding of the increased problems experienced by public housing residents. Another need is more off-street parking in several of the developments, as well as generally reduced density within the public housing neighborhoods.

Five of the seven public housing developments currently have a resident council. The resident councils provide input and are primarily involved in planning for, and feedback on, renovation/modernization needs of the developments. The resident councils attend regular meetings and take part in the planning processes for both the 5 year and annual Public Housing Authority (PHA) plans that are submitted to HUD.

The AHA recognizes the inherent difficulty in keeping the resident councils engaged. It plans to seek involvement and support of the councils by scheduling regular meetings with the AHA Executive Director.

City will review and consider requests for Certificates of Consistency with the Consolidated Plan for facilities and services where the requesting agency can demonstrate:

- Capacity and track record.
- Consistency with zoning and the City's Comprehensive Plan.
- Evidence of unmet need in the City.
- Evidence of ability to provide supportive services

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Not applicable – AHA is currently designated as a "high performing" agency.

HOMELESS AND SPECIAL NEEDS 91.220(I)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

In recent years, the U.S. Congress has encouraged the development of permanent supportive housing for homeless people, especially for the chronically homeless population, a substantial number of whom are mentally ill. Concurrently, there has been a shift towards committing a greater proportion of federal funds toward "housing first" which demands less from the individual to remain in the housing.

HUD defines the term "chronically homeless" as unaccompanied individuals with disabilities who have been continually homeless for 12 months or more or who have had four episodes of homelessness in a three-year period. In the Northeast PA region, 32 people were identified as chronically homeless in 2012, of those 32, eight persons were identified in Lehigh County. The City has identified the chronically homeless in Allentown as mainly the childless adult group with serious disabling conditions. Several factors account for the persistence of the problem, including the inherent difficulty of serving this unstable population, many of whom are seriously mentally ill.

The lack of low-cost rental housing for single individuals and the lack of intensive support services due to lack of funding are being addressed by the Allentown/Northeast PA CoC process. Funding emphasis is now on additional permanent housing units. The need for a central recovery drop-in center for unsheltered homeless is also being addressed, as is the decentralized system of overnight shelters in the winter that have helped bring in additional people off the streets. In addition, there are nonprofit-led homeless outreach teams that work with local police departments to identify and shelter

the street homeless. The Veterans Administration, an active member of the CoC, also has mobile workers who conduct outreach in shelters and on the streets.

The Lehigh County Conference of Churches' 2005 study focused on the chronically homeless in Allentown. The chronically homeless interviewed were found to be predominately white, male, divorced or never married, and had either a substance use disorder or mental illness. The majority of men in this population reported some sort of legal involvement and frequently reported histories of child abuse. Smaller numbers of the chronically homeless were women who also had a mental illness, substance use disorder, or both. The women had histories of victimization through domestic abuse, sexual assault, or childhood abuse.

It was found that the chronically homeless individuals infrequently used public shelters and other transitional housing programs, viewing them as uncaring, rigid, and non-beneficial. Common themes and experiences identified by the interviewees included, among others:

- childhood abuse and neglect;
- frequent relocation;
- parental substance abuse;
- placement outside the home;
- substance abuse;
- criminal activity;
- military experience;
- difficulty navigating the system;
- avoidance of shelters; and
- barriers to housing.

The **Allentown Plan To End Chronic Homelessness by 2017** cites the following facts about the chronic homeless in and around the City of Allentown.

- In 2005, 189 chronically homeless persons were identified over a two-year period in Allentown.
- As of January 2007, a total of 48 persons were living in nine homeless encampments in the City under bridges and wooded, out of the way places. Many were located on private property, and "permanent" structures had been built on two sites.
- There was a lack of coordinated services in Allentown designed to address the multitude of needs for persons who are chronically homeless.
- Beds for family's who are chronic homeless - added one unit of the AIDS Care Group 2010 COC award
- 2011 COC application included 2 units for chronic homeless families.

To address the issue of chronic homelessness, the City continues to fund shelter services while working with the COC on discharge planning and outreach to bring persons who are mentally ill or who struggle with substance abuse into the systems of care.

15. Describe specific action steps for reducing and ending homelessness that:

i) Reaching out homeless persons and addressing their individual needs;

During the 2011 unsheltered count for the NE RHAB, 33 singles were identified, with 88% of these persons located in Lehigh & Northampton counties. The Lehigh Valley has formal outreach teams that work to identify & engage unsheltered persons through outreach and services. Outreach is conducted at Soup Kitchens and other known locations where street homeless congregate. Additional outreach and other services are provided by the Lehigh Valley ACT team, and chronic homeless providers throughout the Lehigh Valley.

The City has budgeted \$18,000 from the FY 2013-2014 Year Emergency Solutions Program fund for Linkage, a street outreach program of the Lehigh County Conference of Churches.

ii) Addressing the emergency shelter and transitional housing needs of homeless persons; and

Allentown is part of the 12 county Continuum of Care. In the City as in the COC, there is a large network of provider agencies that address the shelter and transitional housing needs of persons who are homeless.

The shelter and transitional housing in Allentown:

- Community Action Committee of the Lehigh Valley - 6th Street Shelter (ES)
- Community Action Committee of Lehigh Valley - Turner St. Apartments (TH)
- Salvation Army Emergency Shelter (ES)
- Salvation Army Transitional Shelter (TH)
- Allentown Rescue Mission (ES)
- Allentown Rescue Mission Christian Living and Values Transitional Program (TH)
- Turning Point of the Lehigh Valley (Domestic Violence) (TH)
- The Program for Women and Families, Inc. (TH)

The City is budgeting \$10,000 of 2013 CDBG funds to The Program for Women and Children for essential services, and \$45,200 in ESG funds to the Sixth St. Shelter and \$44,492 in CDBG funds to the Salvation Army for operations.

iii) Helping homeless persons make the transition to permanent housing and independent living, including shortening the period of time that individual and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Finding available, affordable units is the challenge most households face in their efforts to move from shelter or transitional to permanent housing. Housing supply is

limited and is often priced higher than many households can afford. Affordable units may not be safe or meet minimum housing code standards. The City is working to address the availability and condition of affordable housing and provides a substantial amount of its CDBG and HOME funds to housing.

The RHAB encourages shelters and transitional housing providers to access the listing of affordable units on PHFA's housing locator website.

The RHAB will start to track the length of time households remain homeless and work to reduce that time. The RHAB hopes to partner with housing authorities to give preference to homeless families. They also plan to address employment and training opportunities to increase income of homeless individuals and households before they leave shelter or transitional housing.

16. Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

The RHAB is participating with other state COCs through the PA Homeless Steering Committee to develop partnerships with state agencies that operate programs that discharge individuals to homelessness. Progress has been made with several agencies. Discharge planning by youth serving agencies includes steps to prepare youth for discharge from foster care and penal institutions. Mental health discharge is coordinated with the County Office of Mental Health. The Department of Corrections and Public Welfare are working to implement a new protocol to ensure that those leaving penal institutions are enrolled in Medical Assistance through the COMPASS application process. This process also will tie into Food Stamps and cash assistance shortly. Discharge from health care is more difficult due to the special needs and short time frame involved in discharge. The PA Homeless Steering Committee is working with the Department of Health, Division of Acute and Ambulatory Care to research and establish protocols.

Coordination of services and local advocacy ensures that families that are already enrolled in one system of care are properly referred to other agencies providing appropriate services. The implementation of the 2-1-1 system will help expand the degree of coordination.

17. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

The City provides CDBG funds to the Lehigh Valley Center for Independent Living to provide referral and assistance for persons with disabilities who are seeking housing.

Lehigh County uses HealthCHOICES funds to provide housing assistance for persons with mental illness.

The City will continue to support the efforts of local and regional organizations that provide housing and supportive services to non-homeless special needs individuals in Allentown.

BARRIERS TO AFFORDABLE HOUSING 91.220(J)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

A property owner in the City of Allentown will pay real estate taxes to the City, Lehigh County, and the Allentown School District. Each governing body determines its own tax rate; the actual tax paid is based on this rate multiplied by the assessed value of the property. The assessed value of the property is determined by Lehigh County. The most recent assessment was completed in 2013.

Since the City is limited to a one percent earned-income tax under State law, it is heavily dependent upon the real estate tax for revenue. In fact, as the largest source of revenue, the real estate tax provides more than three times the revenue to the City as the earned income tax. The City's tax rate is not excessive compared to other cities of a similar size; however, in comparison to suburban municipalities, Allentown homeowners pay a higher tax rate. This situation wherein the City must disproportionately increase real estate taxes relative to the surrounding municipalities effectively raises costs for purchasing land and developing affordable housing.

In the codified ordinances of the City of Allentown, it states that the purpose of the zoning ordinance "...is the promotion of the public health, safety, morals, and/or general welfare by":

- Encouraging the most appropriate use of land;
- Preventing the overcrowding of land;
- Conserving the value of land and buildings;
- Lessening the congestion of traffic on the roads;
- Avoiding undue congestion of population;
- Providing for adequate light and air;
- Securing safety from fire, flood, and other dangers;
- Facilitating adequate provision for transportation, water supply, sewage disposal, draining, school, parks, and other public facilities;
- Giving reasonable consideration, among other things, to the character of districts and their peculiar suitability for particular uses;
- Giving effect to the policies and proposals of the Comprehensive Plan as approved by the City Planning Commission and adopted by Council.

The City is proud of the inclusive nature of its zoning ordinance and does not believe that it impacts negatively upon the ability to develop, maintain, or improve affordable housing.

The City has standardized codes that address the issue of the health and safety of residential units. They are based on national standards developed by the International Code Council (ICC): building, plumbing, electrical, and fire prevention. In addition, the Property Rehabilitation and Maintenance code and a portion of the City's Health code impact the health and safety of residential units, and also are adapted from State and national standards. Since the codes have been developed in compliance with State and national standards, it seems reasonable to conclude that they do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

By administrative policy, fees are charged for permits and licenses to the extent necessary to recoup the costs of administering and enforcing the various codes. Therefore, fees and charges do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

OTHER ACTIONS 91.220(K)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Addressing Obstacles to Underserved Needs

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. When feasible, the City of Allentown partners with other public agencies and nonprofit organizations to leverage resources and maximize outcomes involving housing and community development activities. In addition, several other obstacles to meeting underserved needs include:

- *Increased need for affordable housing and supportive services resulting from economic downturn* – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn has exacerbated these issues and concerns; and
- *Increased foreclosures & unemployment* – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate, the associated problem of poor credit, and rising unemployment.

The City will continue to use federal funds for housing programs, including homeownership, to aid low and moderate income homeowners. Further, the City will continue to fund microenterprise and economic development initiatives that bring jobs to city residents.

Fostering and Maintaining Affordable Housing

The City will continue to use CDBG and HOME funds for rehabilitation programs, as described in earlier sections, and to encourage the creation of affordable housing as opportunities arise.

Further, the City has a strong code enforcement program and rental property inspection program that is used to prevent blight and improve the housing stock. When rental units are found to be uninhabitable, CDBG funds are used to assist displaced residents through voluntary relocation.

Mitigating Lead-Based Paint Hazards

Due to the age of the housing stock, particularly the stock available to LMI households, Allentown's Bureau of Health has been active in preventing lead poisoning for children for over 30 years. The Bureau seeks to identify children at risk of lead poisoning, assures medical treatment and case management for the children and their families, and assures that lead hazard reduction activities are conducted in premises where environmental investigations reveal excessive lead levels. Historically, the Health Bureau actively screened children for lead poisoning and provides outreach and presentations at family centers, safety carnivals, health fairs, and child care centers. The Bureau collaborates with area hospitals and family health centers to provide and promote lead screenings. However, due to extensive budget cuts, the Health Bureau's outreach and testing has been severely reduced in the upcoming program year.

There are several possible explanations for the low incidence of childhood lead poisoning in Allentown. One possible reason is the aggressive housing rehabilitation program, conducted by the City's Bureau of Building Standards and Safety, which is funded through the CDBG Program. Over 5,000 homes have been inspected during the last 29 years. Also, the housing stock in the City is mostly brick, with few painted, wooden structures.

In addition to identifying children and families who may benefit from the LHC program, the Allentown Health Bureau incorporated numerous outreach and education strategies into its activities. Lead poisoning prevention education was offered to families with children under age six including minority and non-English speaking families. Additionally, lead poisoning prevention education was provided to pre-school, child care, and clinics. Moving forward, the Health Bureau is re-evaluating its programs due to severe budget cuts and at this time, plans for the new process and procedures are still in the planning stages.

The City will continue to ensure that all housing rehabilitation work is done in accordance with all lead regulations, with housing units certified as lead safe upon completion.

All contractors working on federally funded programs must have the appropriate lead certifications and that documentation is kept on file in the City.

Finally, the City's Bureau of Building Standards and Safety will begin year two of a three year state Health Homes Grant where properties identified as having lead hazards will be rehabilitated to make them lead safe.

Reducing the Number of Poverty-Level Families

In 2000, 18.5% of Allentown residents lived in poverty; however, 11 of the 15 census tracts contained whole or partially within the Focus Area had poverty levels exceeding that of the City. The American Community Survey estimates that in 2008, 20.4% of Allentown residents were living in poverty, an increase of 3,471 individuals.

The City believes that the most effective method of lowering the number of households living in poverty is to assist them in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the Consolidated Plan and the programs that will be funded by the City.

Previously, it was established that those threatened with homelessness usually are of extremely low income. They are also often in need of a wide range of social services to remove the threat of homelessness and to develop the skills necessary to increase the independence and self-sufficiency. Each year, the City budgets a portion of its CDBG funds to the provision of human services, largely to assist extremely low income individuals and families. For adults, the City funds a literacy program and English as a second language (ESL) classes. For children, CDBG funds are used to support supplemental formal education, life-skills education, cultural enrichment, and structured recreation.

For persons with special needs who have a permanent disability, it may not be practical to expect a reduction in the number of households with incomes below the poverty line, depending on their level of disability. However, it is possible to offer persons with special needs appropriate options in living environments. Supportive services will likely be an important part of any option chosen. For those who choose to live independently, supportive services will be essential to maintaining their independence. In addition to the services mentioned previously, which are available to all extremely low-income residents, the City funds several services for persons with special needs. For example, it supports a drop-in center for the mentally ill and persons addicted to alcohol or other drugs. The City's housing rehabilitation programs often enable elderly or frail elderly homeowners to remain in their home, and allow those with physical limitations to adapt their home to their specific needs.

Developing Institutional Structure

The City of Allentown's Department of Community and Economic Development will be responsible for the overall implementation of the five-year strategy outlined in its Consolidated Plan in addition to the strategy outlined in this One Year Action Plan. It will administer the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs

populations, shelter and supportive counseling for the homeless, and social services for those threatened with homelessness. In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. When addressing the issues of public housing, the Department works in conjunction with Allentown Housing Authority (AHA). In addition, there are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown. These include:

- The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan;
- The Bureau of Building Standards and Safety is responsible for code enforcement, systematic inspections, owner occupied rehabilitation and for demolition of dilapidated buildings;
- The Bureau of Health is responsible for the childhood lead testing program
- The Redevelopment Authority of the City of Allentown;
- The Allentown Economic Development Corporation; and
- The Allentown City School District also plays an important collaborating role.

Public housing in Allentown is administered by the Allentown Housing Authority (AHA). AHA is responsible for all aspects of the Consolidated Plan dealing with public housing, and for administration of the City's Section 8/Housing Choice Voucher program. While its daily operations are independent of those of City government, AHA works closely with the Department of Community and Economic Development and other agencies to meet the City's low-income housing needs. The Director of the City's Department of Community and Economic Development sits on the Board of Directors of the Allentown Housing Authority as does one member of Allentown City Council.

20. Describe the actions to coordinate the housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The City Planning Department works with the Bi-County Planning Commission to coordinate transportation planning strategies with affordable housing development. In particular, the Bi-county Planning commission is coordinating with LANTA, the regional public transportation provider on linking the jobs in outlying areas with the affordable housing and low income community in the City of Allentown. The City of Allentown is served with a number of bus lines enabling most residents of affordable housing adequate access to public transportation. Emphasis has been placed on improving the quality of existing public bus service to benefit its residents and, when necessary, altering bus routes to accommodate access to new employment centers.

PROGRAM-SPECIFIC REQUIREMENTS

CDBG 91.220(L)(1)

1. Identify program income expected to be received during the program year, including:
 - Amount expected to be generated by and deposited to revolving loan funds
 - Amount expected to be received from each new float-funded activity included in this plan
 - Amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

The City expects to receive \$100,000 in CDBG program income in 2013. The City does not engage in float-funded activities and there is no program income expected from float-funded activities.

2. Program income received in the preceding program year that has not been included in a statement or plan.

The City does not have any funds received in the prior year that has not been included in a statement or plan. The City anticipates the amount of program income to be received in the coming year. If additional program income is received, the budget will be adjusted along with the actual amount of grant funds received for the FY 2013 program year after the end of the program year.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

The City does not have a project presently being funded with an active Section 108 loan. The Redevelopment Authority of the City of Allentown is repaying a prior 108 loan for the Allentown BrewWorks.

4. Surplus funds from any urban renewal settlement for community development and housing activities.

There has not been any urban renewal proceeds received.

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5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

The City has not returned funds to the Letter of Credit.

6. Income from float-funded activities.

The City does not engage in float-funded activities and there is no program income expected from float-funded activities.

7. Urgent need activities, only if the jurisdiction certifies.

The City does not anticipate undertaking any urgent need activities.

8. Estimate the amount of CDBG funds that will be used for activities that benefit persons of low and moderate income.

Based on the proposed allocation of funds, 84% of funds are allocated for low/mod expenditures.

HOME 91.220(L)(1)

1. Describe other forms of investment. (See Section 92.205)

Not applicable – No other forms of investment are anticipated.

2. If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Not applicable – The City does not intend to refinance debt.

3. Resale Provisions -- For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4).

The issue of resale/recapture arises when a homeowner that received homebuyer assistance under the HOME Program decides to sell the property. If the property is sold after the period of affordability has expired, there are no restrictions in terms of resale or recapture of HOME funds that apply to such a transaction. If, however, the sale occurs before the period of affordability has expired, certain regulatory limitations apply. The regulations at 92.254 (a)(5) give the participating jurisdiction two broad options relative to the treatment of properties that are sold before the period of affordability has expired:

- The owner that received HOME assistance must sell the home to a low income family that will use the property as their principal residence; or
- The participating jurisdiction must recapture some or all of the HOME investment that was initially extended to the home buyer.

Recapture and Resale

HOME-assisted units, other than owner-occupied housing rehabilitation, carry occupancy restriction for varying lengths of time, known as the affordability period. The HOME assisted housing must meet the affordability period specified in the following table, beginning at the end of project completion:

Homeownership assistance HOME amount per-unit	Minimum period of affordability (years)
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15

To ensure affordability, the City of Allentown must impose either resale or recapture requirement, at its option. The CHDO Acquisition/rehabilitation/Resale and New Construction activities use resale restrictions.

The buyer must occupy the property as a principal residence and must qualify as low income (80% of median or less as defined by the Section 8 Part 5 income determination method) at the time of purchase or, in the case of new construction, at the time the agreement of sale is signed.

Resale

The resale requirement is enforced through a second mortgage/note that is executed between the City and the homebuyer. During the affordability period, the homeowner may sell only to another income eligible homebuyer. The method of calculating a "fair and reasonable" resale price is defined in the mortgage/note.

The maximum allowable resale price of the unit is also referred to as the Limited Resale Price, shall the lower of #1 or #2, below;

1. The Limited Appreciation Price:
 - a. The Homeowner's Purchase Price
 - b. Plus a 50% increase in market value of the unit, also referred to as the Appreciation Factor.
 - c. Plus any applicable Credit for Qualified Capital Improvements, as defined in the Mortgage/Note.
 - d. Less any amount charged for Excessive Damage, as determined by an inspection of the property and defined in the Mortgage/note.
- OR

2. The Current Market Value of the unit. In the event that the market value of the unit at the time of Homeowner's Intent to Sell Notice, determined in #1, above, is less than the Homeowner's Purchase Price of the Limited Appreciation Price; the Limited Resale Price shall be the appraised value of the unit at the time of the Homeowner's Intent to Sell Notice.

4. HOME Tenant-Based Rental Assistance -- Describe the local market conditions that led to the use of a HOME funds for tenant-based rental assistance program.

Not applicable – The City does not intend to use HOME funds for tenant-based rental assistance.

5. If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

Not applicable – No other forms of investment are anticipated.

6. Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

Not applicable – The City has not identified any activities that would involve more than five units.

7. Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other federal housing law applicable to such jurisdiction.

In accordance with the City of Allentown's commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City of Allentown believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have available a similar range of housing choices.

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The City of Allentown implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. The City, the Redevelopment Authority of the City of Allentown, Neighborhood Housing Services of the Lehigh Valley (NHSLV), Habitat for Humanity of the Lehigh Valley, Housing Association and Development Corporation (HADDC) and Alliance for Building Communities (ABC) all work together to promote housing programs and affirmatively further fair housing to ensure compliance with 24 CFR Part 92.351. All participants in the HOME program must agree in writing to abide by the City's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project, or in case of a CHDO or Subrecipient, the agreement specifies the Affirmative Marketing Policy that must be followed. This policy applies where five or more units are receiving assistance.

The purpose of the Affirmative Marketing Policy is to communicate to the general public that the City of Allentown's housing programs are administered in a non-discriminatory manner. The City's policy state that all HOME subrecipients and CHDOs must include the equal housing opportunity logo or slogan in all outreach to the general community; they must display HUD's Fair Housing poster wherever sales and/or rental and showing take place; they must identify populations least likely to apply for assistance without special outreach, and tailor affirmative marketing accordingly; they must complete HUD form 935.2A and/or 935.2B, Affirmative Fair Marketing Plan; they are encouraged to publish advertisements, brochures and other written material in languages other than English to reach non-English speaking clients; and, to use specific mailing lists of organizations whose membership or clientele consists primarily of protected class members.

8. If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Not applicable – The City does not intend to funds to refinance debt.

HOPWA 91.220(L)(3)

9. One-year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Not applicable –The City of Allentown has entered into an agreement with the Commonwealth of Pennsylvania to administer its HOPWA funds.

ESG 91.220(L)(4)

10. Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).

- a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG)

1. Definitions

Eligibility for participation in programs shall reflect the definitions of homeless and at-risk for homelessness as provided for the Consolidated Plan, 24 CFR Part 91.5 and 576.2 of the Emergency Solutions Grant.

To be eligible for admission to an emergency shelter or rapid re-housing funded by ESG, participants will have to meet the definition of homeless provided below.

To be eligible for homeless prevention, participants will have to meet the definition of at-risk of homelessness provided below.

Homeless

- (1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:
- i. places not meant for human habitation, such as cars, parks, sidewalks, and abandoned buildings;
 - ii. an emergency shelter, transitional housing or hotels or motels paid for by a charitable organization or a government program; or
 - iii. exiting an institution where he/she spent less than 90 days AND who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.
- (2) An individual or family who will imminently lose their primary nighttime residence provided that: evictions within 14 days from a private dwelling unit and no subsequent residence have been identified and the person lacks the resources

and support networks needed to obtain housing.

(3) Unaccompanied youth under 25 years of age or families with children and youth who do not otherwise qualify as homeless under this definition but who:

- i. Are defined as homeless Sec. 387 of the Runaway and Homeless Youth act, Sec. 637 of the Head Start Act; sec. 41403 of the Violence Against Women Act of 1994; sec 330(h) of the Public Health Service Act, sec. 3 of the Food and Nutrition Act of 2008; Sec 17(b) of the Child Nutrition Act of 1966; or, Sec 725 of the McKinney-Vento Homeless Assistance Act.
- ii. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
- iii. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
- iv. Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or

(4) Any individual or family who:

- i. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;
- ii. Has no other residence; and
- iii. Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing.

At risk of homelessness

(1) An individual or family who:

- i. Has an annual income below 30 percent of median family income for the area, as determined by HUD;
- ii. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "homeless" definition in this section; and

- iii. Meets one of the following conditions:
- (A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
 - (B) Is living in the home of another because of economic hardship;
 - (C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
 - (D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;
 - (E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S.Census Bureau;
 - (F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
 - (G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan;
- (2) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act, section 637(11) of the Head Start Act, section 41403(6) of the Violence Against Women Act of 1994 , section 330(h)(5)(A) of the Public Health Service Act, section 3(m) of the Food and Nutrition Act of 2008 , or section 17(b)(15) of the Child Nutrition Act of 1966.
- (3) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) of that child or youth if living with her or him.

Emergency shelter means any facility, the primary purpose of which is to provide a temporary shelter for the homeless in general or for specific populations of the homeless and **which does not require occupants to sign leases or occupancy agreements.**

Income

Income qualification for homeless prevention is limited to those with incomes below 30% of the MFI as defined by HUD. Income documentation and determination shall conform to the Part 5 definition of income.

2. Procedures

- a. Admission to emergency shelter, rapid re-housing and homeless prevention shall be carried out by the subgrantee agencies under ESG. Individual providers may establish screening and admission criteria provided they incorporate, at a minimum, the federal criteria for eligibility as described above.

The shelters and homeless prevention and rapid re-housing providers will follow the federal guidelines for admission to the programs. Except for shelters that only accept women or women with children, there are no restrictions at this time as to who may receive assistance. Preference is given to Lehigh County residents for shelter services and only Allentown residents will be served with Rapid Re-housing and Homeless Prevention services funded by the City of Allentown.

- b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid rehousing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

The shelters work in close coordination with local agencies. Each makes referrals to many area agencies. The homeless liaison for the Allentown School District makes almost daily stops at the shelters. Lehigh County Conference of Churches, Pathways, Project Child, Hispanic American Organization, Lehigh Valley Community Mental Health, Lehigh County Children and Youth, The Promise Neighborhood, Community Services for Children, Salvation Army, Head Start, Early Head Start, Lehigh Valley Health Network are just a few of the agencies shelters are able to refer clients to and which provide services to the clients.

When HPRP funds were available and administered through the Pathways program at the Lehigh County Conference of Churches, shelters sent clients to that program to obtain rent and utility deposits under rapid re-housing.

Shelters have worked closely with county agencies to ensure that clients are connected to mainstream resources including Temporary Assistance to Needy Families (TANF), food stamps, General Assistance and medical assistance.

- c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid rehousing assistance. In addition, for homelessness prevention assistance, recipients must include the risk factors that will be used to help determine individuals and families who are most in need of ESG homelessness prevention assistance to avoid moving into an emergency shelter or another place described in paragraph (1) of the 'homeless' definition in 24 CFR 576.2. The combinations of characteristics of persons in shelter or on the street should serve as a guide for targeting and prioritizing prevention assistance to those families and individuals who are most in need.

The City of Allentown has determined that the priority population to receive homeless prevention and rapid re-housing funds are those for whom immediate and unforeseen circumstances have created a short-term barrier to housing stability. Households that have demonstrated prior housing stability through long-term leases, homeownership or other stable residential arrangement and find themselves in an economic bind that jeopardizes their housing or created their homelessness will receive first consideration. The small funding available for homeless prevention and rapid re-housing will not be sufficient to provide long term support.

Persons with multiple issues, long term instability in housing, chronic mental health and/or substance abuse, long-term joblessness, and other patterns of instability will not benefit from short-term rent assistance. Emergency shelter will be able to provide them with a longer-term stable environment and housing options for persons with disabilities.

Given the type of assistance that can be provided, ESG funds can best work to keep more stable households out of the shelters in order to keep space available for households and individuals with more significant barriers to housing stability.

- d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance. The written standards must include guidelines for determining a program participant's contribution to rent and utilities.

Program assistance is provided as follows:

1. Rent and Utilities Arrears
2. Security deposits on apartment and utilities
3. First month rent

The assistance to pay arrears and security deposit will be paid 100%. After the first three months, tenants will be expected to contribute 30% of income to rent and/or utilities unless their case manager determines that the specific circumstances require an exception to be made. The specific financial capacity of the households will be determined through budget counseling and goal setting.

All participants must have incomes below 30% of MFI as determined by HUD.

- e. The written standards must include guidelines for determining the length and amount of assistance a participant will receive, as well as, changes in assistance amounts over time. The following regulatory provisions are met when developing standards related to rental assistance: (1) Program participants receiving project-based rental assistance must have a lease that is for a period of 1-year, regardless of the length of rental assistance; (2) program participants receiving rapid rehousing assistance must be re-evaluated at least once every year and program participants receiving homelessness prevention assistance are required to be re-evaluated at least once every 3 months; and (3) no program participant may receive more than 24 months of assistance in a 3-year period.

Program participants must enter into a written one-year lease with a landlord to be eligible for the program. The unit to be leased must pass a housing-quality inspection and be free from all health and safety defects, including lead-based paint.

As described above, financial assistance for rent and utilities is limited to 3 months, plus arrears and will be evaluated to determine if a longer period of assistance is needed.

- f. The written standards must include standards for determining the housing stabilization and/or relocation services that will be provided to a participant, including the types of services, amount of services, and the length of time a participant can receive services.

Every participant shall receive case management and referral as needed to other community services. Case management and other services will also be available after persons exit the program, if needed.

2. If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)

There is no centralized or coordinated assessment system currently in place. During the upcoming program year, the RHAB in conjunction with the City of Allentown and its non-profit homeless assistance providers anticipates developing a centralized intake for Lehigh County/ Allentown/ the Northeast Region CoC.

3. Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.

The City issues Request for Proposals to community organizations that seek Community Development Block Grant (CDBG), HOME Investment Partnerships

Program (HOME) or Emergency Solutions Grant (ESG) funding from the City's federal grants program. Announcements are put in *The Morning Call* and mailed to a long list of local organizations that has been generated from past interest in funding. Upon receipt of the applications, the City of Allentown goes through an exhaustive process of review of each application received, including an in-depth interview for each applicant for funding. A panel of five City staff reviews each application and participates in the in-depth interviews.

The City reviews each request to determine how it meets the City's objectives as stated in the Consolidated Plan, how timely the implementation of the activity will be and how cost effective the activity will be. To adequately review the ESG activities, a supplemental questionnaire was developed asking what the shelter's experience has been in terms of priority population served, outreach, how they propose to screen applicants for prevention services, what kind of services are provided, and what contributions participants will be expected to make. For shelter programs questions were asked about fees, limits of stay, what they do to reduce risk factors for homelessness during a stay in the shelter, and how they coordinate with mainstream programs.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City's Commission to End Chronic Homelessness does not contain homeless nor formerly homeless persons. Neither does the COC. To reach out to homeless persons, the Community Development staff will work with the Sixth Street Shelter to identify homeless individuals or formerly homeless individuals to discuss the process with. These interviews will focus on what obstacles were addressed to end homelessness or need to be addressed, how well they are being addressed and what on-going assistance the individual who is homeless needs to re-establish themselves in the community and remain housed. These results will help inform the City on the needs of homeless individuals that can be built into the ESG program.

5. Describe the performance standards for evaluating ESG activities.

The performance standards go beyond projecting the number of persons or households who will exit or avoid homelessness under the grant. They measure the provider's effectiveness, such as how well the service providers succeeded at meeting the benchmarks established in consultation with the Continuum of Care. Benchmarks are measured across the COC and through the CACLV shelter survey, but also, to the extent possible, within each shelter or prevention program. These benchmarks are as follows:

- (1) Targeting those who need the assistance most
Benchmark: There will be a reduction in first-time homelessness among individuals and families of 5%.
- (2) Reducing the number of people living on the streets or emergency shelters.
Benchmark: There will be a reduction of 5% in the number of persons found on the street during the point-in-time.
- (3) Shortening the time people spend homeless.
Benchmark: The number of nights that an individual or family stays in shelter will be reduced by 10% from the prior year.
- (4) Reducing each program participant's housing barriers or housing stability risks.
Benchmark: Recidivism (return to shelter) will be reduced 20% over 2 years
Benchmark: 45% of shelter guests will have an increase in income from entry to exit

6. Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.

The City of Allentown is part of a 12-County, 3 City Continuum of Care (COC) stretching from the Lehigh Valley to Tioga County. The NE Regional Housing Advisory Board (NE RHAB) is the administrative unit of the COC. The COC meets monthly to discuss homeless needs, policies and direction. The City of Allentown is the only jurisdiction in the COC to receive a direct federal allocation of ESG funding. The other jurisdictions receive funds competitively through the Commonwealth of Pennsylvania.

Due to the timing of the application and important business being conducted at the RHAB meeting, the City's Action Plan was not presented to the CoC until the May 14, 2013 meeting.

The City also consulted with the COC on performance measures. The City developed measures to address the federal goals as described above. The COC was asked to provide comment and input.

Since the COC relies on the Commonwealth of Pennsylvania for administration of the HMIS, at this time there is no reason to have further discussion on the funding of the system or operations. All participants in the COC adhere to the state's policies and procedures.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

MONITORING 91.230

Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Most of the activities described previously will be implemented by the City's Bureau of Building Standards and Safety and nonprofit organizations. Each year, the Bureau of Building Standards and Safety prepares an annual plan, based on the City's Consolidated Plan, detailing its anticipated activities during the upcoming program year. Once the plan is approved by the Mayor and City Council, staff are assigned their priorities for the new program year.

Once the new program year has started, supervisors within the Bureau of Building Standards and Safety meet with the staff on a regular basis to monitor their progress towards meeting the objectives outlined in the plan, and to ensure compliance with Federal statutory and regulatory requirements. All expenditures are reviewed by supervisors within the Bureau of Building Standards and Safety and the Department of Community and Economic Development. The financial status of the various programs is reviewed on a bi-weekly basis by accounting, administrative, and programmatic staff.

Each year, nonprofit organizations submit applications for funding through City-administered Federal grant programs. The applications are reviewed for eligibility and appropriateness, and the organizations are evaluated for their ability to properly administer the proposed program. Once funding decisions are made, the proposals are used to prepare the contracts with the agencies. Each contract includes a description of the activities to be funded, a schedule for completing the work, the anticipated accomplishments (written as Outcome-Based Objectives) and a budget. The contract also details the applicable Federal regulatory requirements.

Each nonprofit organization must submit monthly progress reports, which enable the City to compare the actual accomplishments to the objectives stated in the contract. Similarly, invoices are compared to the budget contained in the contract. Concerns raised by the progress reports or the invoices are shared with the nonprofit organization. The financial status of the various activities is reviewed by accounting and administrative staff on a bi-weekly basis.

The City conducts on-site monitoring of each subrecipient at least once a year. Additional monitoring may be necessary in some cases. At the end of the program year, the nonprofit organization must submit a cumulative report describing the accomplishments for the entire year. In addition, each agency must submit an annual audit, either a Single Audit or an audit conducted in accordance with generally accepted auditing standards.

Affirmatively Furthering Fair Housing

In summary, the City has developed strong and affirmative programs to increase housing choice and improve the housing in some of the most racially and economically impacted areas of the City. Programs are carried out under an Affirmative Marketing Plan that requires participants and the City to outreach to the community and consider the needs of non-English speaking persons.

Public services that help community residents increase independence, promote education among youth and provide a vital safety net have been funded.

In 2012, The City of Allentown partnered with its neighbors, the City of Bethlehem, the City of Easton, the County of Lehigh and the County of Northampton to engage the services of North Penn Legal Services to conduct outreach, education and fair housing support and complain investigation. This collaboration worked together to provide a large Fair Housing Summit during 2012. In 2013, this collaboration will continue to provide outreach and education and the promotion of Fair Housing.

Since Allentown is part of a regional Sustainable Communities Initiative, a new Analysis of Impediments will be prepared for the region. This planning effort began in 2012 and is expected to be completed in 2013. The five partners noted above are part of this Regional Analysis of Impediments.

SF 424 AND CERTIFICATIONS



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted August 21, 2013		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input checked="" type="checkbox"/> Construction	
				<input type="checkbox"/> Construction	
				<input type="checkbox"/> Non Construction	
				<input type="checkbox"/> Non Construction	
Applicant Information					
City of Allentown					
435 Hamilton Street			Organizational DUNS: 068569656		
			Organizational Unit		
Allentown			Department of Community & Economic Development		
18101-1603			Division		
Pennsylvania			County: Lehigh		
USA			Program Year Start Date (MM/DD) 7/1/2013		
Employer Identification Number (EIN): 23-6003116			Specify Other Type if necessary:		
Applicant Type:					
City of Allentown					
U.S. Department of Housing and Urban Development					
Program Funding					
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles			Description of Areas Affected by CDBG Project(s)		
			City of Allentown		
CDBG Grant Amount: \$2,179,911		Additional HUD Grant(s) Leveraged		Describe	
Additional Federal Funds Leveraged			Additional State Funds Leveraged		
Locally Leveraged Funds			Grantee Funds Leveraged		
Anticipated Program Income \$100,000			Other (Describe) Rollover prior year \$243,653		
Total Funds Leveraged for CDBG-based Project(s): \$2,523,564					
Home Investment Partnerships Program					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles			Description of Areas Affected by HOME Project(s)		
			City of Allentown		
HOME Grant Amount :\$733,347		Additional HUD Grant(s) Leveraged		Describe	
Additional Federal Funds Leveraged			Additional State Funds Leveraged		
Locally Leveraged Funds			Grantee Funds Leveraged		

Anticipated Program Income		Other (Describe) Rollover \$499,053	
Total Funds Leveraged for HOME-based Project(s): \$1,232,400			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s) City of Allentown	
HOPWA Grant Amount \$324,921*	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s): \$324,921			
Emergency Solutions Grant Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s) City of Allentown	
ESG Grant Amount: \$141,861	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s): \$141,861			
Congressional Districts of: 15th		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No	
<input checked="" type="checkbox"/> No		<input type="checkbox"/> N/A	Program is not covered by EO 12372
			Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Heidi	Middle Initial: K.	Last Name: Baer
Title: HUD Grants Manager	Phone: 610-437-7761	Fax: 610-439-5947
email: Heidi.Baer @allentownpa.gov	Grantee Website: www.allentownpa.gov	
Signature of Authorized Representative: MAYOR Ed Pawlowski		Date Signed:
		8/23/13

*HOPWA funds will be administered by the Commonwealth of Pennsylvania

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

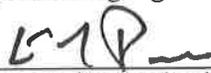
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



 Signature/Authorized Official

5/23/13

 Date

Mayor

 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

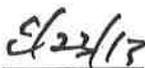
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

Mayor

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

9/23/13

Date

Mayor

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

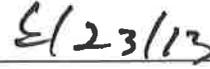
Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official



Date

Mayor

Title

2013-2014 Emergency Solutions Program	
Match	
Lehigh County Conference of Churches	
Rapid Re-Housing	
HUD Supportive Housing Program	\$ 167,500.00
Lehigh County Adult Human Services	\$ 34,500.00
FEMA	\$ 9,500.00
Grant Revenues	\$ 13,500.00
Contributions	\$ 7,000.00
City of Allentown ESG HP	\$ 50,000.00
Sub-total	\$ 282,000.00
Lehigh County Conference of Churches	
Homelessness Prevention	
HUD Supportive Housing Program	\$ 167,500.00
Lehigh County Adult Human Services	\$ 34,500.00
FEMA	\$ 9,500.00
Grant Revenues	\$ 13,500.00
Contributions	\$ 7,000.00
City of Allentown ESG RR	\$ 23,000.00
Sub-total	\$ 255,000.00
Lehigh County Conference of Churches	
Linkage Program	
Grant Revenues	\$ 45,000.00
Contributions from Individuals and Churches	\$ 6,810.00
Contributions through United Way	\$ 4,600.00
Special Fundraisers	\$ 3,000.00
Sub-total	\$ 59,410.00
Salvation Army	
Contributions	\$ 292,573.00
United Way	\$ 42,080.00
FEMA	\$ 24,355.00
County of Lehigh	\$ 10,000.00
Child and Adult Care Program	\$ 16,500.00
Subtotal	\$ 385,508.00
Community Action Committee of the Lehigh Valley	
Sixth Street Shelter	
Rental and Other Income	\$ 5,700.00
FEMA	\$ 23,808.00
Client Payment	\$ 2,300.00
Lehigh County Children and Youth	\$ 215,838.00
Community Services Block Grant	\$ 111,228.00
Local Contributions	\$ 209,168.00
Housing Case Management	\$ 16,008.00
Municipality Income	\$ 3,900.00
Subtotal	\$ 587,950.00
Total Match	\$ 1,569,868.00

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

5/23/17

Date

Mayor

Title

N/A

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Mayor's Office 435 Hamilton Street, Allentown PA 18101

Department of Community & Economic Development 435 Hamilton Street, Allentown PA 18101

See additional listing

Check(X) if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANTS PROGRAM
PLACE OF PERFORMANCE
FOR CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS
2013-2014

Allentown Economic Development Corporation
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Allentown Housing Authority
1339 Allen Street
Allentown, PA 18102
(Lehigh County)

Allentown Public Library
1210 W. Hamilton Street
Allentown, PA 18102
(Lehigh County)

Allentown YMCA and YWCA
Alliance Hall
245 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

Alliance for Building Communities
830 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Alliance Hall
245 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

The Baum School of Art
510 W. Linden Street
Allentown, PA 18101
(Lehigh County)

Boys and Girls Club of Allentown
641 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

City of Allentown
Bureau of Building Standards and Safety
641 S. Tenth Street
Allentown, PA 18103
(Lehigh County)

City of Allentown
Bureau of Engineering
641 S. Tenth Street
Allentown, PA 18103
(Lehigh County)

City of Allentown
Bureau of Health
Alliance Hall
245 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

City of Allentown
Bureau of Human Resources
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Bureau of Planning
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Department of Community and Economic Development
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

City of Allentown
Treasury and Accounting Operations
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Communities In Schools
1628 W. Chew Street
Allentown, PA 18102
(Lehigh County)

Community Action Committee of the
Lehigh Valley
1337 E. Fifth Street
Bethlehem, PA 18015
(Northampton County)

Community Action Development
Corporation of the Lehigh Valley
443 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

Community Bike Works
235 N. Madison Street
Allentown, PA 18102
(Lehigh County)

Embrace Your Dreams
1021 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

Family Answers - Ways to Work Program
11 W. Walnut Street
Allentown, PA 18102
(Lehigh County)

Grace Montessori School
814 W. Linden Street
Allentown, PA 18101
(Lehigh County)

Habitat for Humanity of the Lehigh Valley, Inc.
245 N. Graham Street
Allentown, PA 18109
(Lehigh County)

Housing Association and
Development Corporation
513-515 Chew Street
Allentown, PA 18102
(Lehigh County)

Home Leasing
180 Clinton Square
Rochester, NY 14608

Lehigh Carbon Community College
Donley Center
718 Hamilton Street
Allentown, PA 18101
(Lehigh County)

Lehigh County Conference of Churches
534 Chew Street
Allentown, PA 18102
(Lehigh County)

Lehigh Valley Center for Independent Living, Inc.
435 Allentown Drive
Allentown, PA 18109
(Lehigh County)

The Literacy Center
801 Hamilton Street, Suite 201
Allentown, PA 18101
(Lehigh County)

Mosser Village Family Center
614 S. Carlisle Street
Allentown, PA 18109
(Lehigh County)

Neighborhood Housing Services of the Lehigh
Valley, Inc.
239 N. Tenth Street
Allentown, PA 18102
(Lehigh County)

Old Allentown Preservation Association
147 N. Tenth Street
Allentown, PA 18102-3905
(Lehigh County)

Pennrose Properties
One Brewery Park
1301 N. Thirty-First Street
Philadelphia, PA 19121
(Philadelphia County)

Program for Women and Families
1030 W. Walnut Street
Allentown, PA 18102
(Lehigh County)

Redevelopment Authority of the City of Allentown
435 Hamilton Street
Allentown, PA 18101
(Lehigh County)

The Salvation Army
344 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

Sixth Street Shelter
219 N. Sixth Street
Allentown, PA 18102
(Lehigh County)

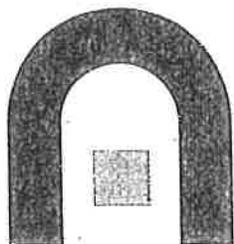
St. Luke's Neighborhood Center
435 N. Seventh Street
Allentown, PA 18102
(Lehigh County)

Syrian Arab American Charity Association
608 ½ N. Second Street
Allentown, PA 18102
(Lehigh County)

Turning Point of the Lehigh Valley
444 E. Susquehanna Street
Allentown, PA 18103
(Lehigh County)

Valley Youth House
829 Linden Street
Allentown, PA 18101
(Lehigh County)

EVIDENCE OF CITIZEN PARTICIPATION



Allentown
City without limits.

HEIDI K. BAER
HUD Grants Manager
Community and Economic Development
435 Hamilton Street
Allentown, PA 18101
Office: (610) 437-7761
FAX: (610) 439-5947
Heidi.Baer@allentownpa.gov

December 19, 2012

Dear Sir/Madam:

I am pleased to announce that the City of Allentown is once again beginning the process for accepting applications for its Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) and HOME Investment Partnerships Programs (HOME).

Each year, the City of Allentown receives funding from the United States Department of Housing and Urban Development (HUD) through the above mentioned program sources. The enclosed tentative schedule outlines this Consolidated Grants Program process which ultimately will lead to the development of a budget for the Fiscal Year 2013 (July 1, 2013 - June 30, 2014) that will be presented to HUD.

All non-profit organizations may apply for resources which are to be available for the Fiscal Year 2013. Proposals for the 2013-2014 program year should address the priorities established in the City's Consolidated Plan for the period July 1, 2010 - June 30, 2015.

The City will continue its policy of having an open application process for the use of Consolidated Grants Program funds. The maximum amount of funds requested for public service programs will remain at \$10,000 this year. As you know, the Community Development Block Grant Program and HOME Investment Partnerships Program funding was reduced considerably in the past two years. Since the CDBG program puts a cap on the amount of funds which can be used for public services, we have no choice but to continue budgeting a lesser amount of public services dollars. No organization will receive more than \$10,000 in total grant funding under this category. This means that an organization may apply for more than one public service program but the combined total funding cannot exceed \$10,000. **Please be aware, however, that pending Congressional deliberations in finalizing the 2013 federal budget, we may need to cut additional funds at a later date, if HUD's final budget is reduced. This reduction would most likely occur after our CGP application process concludes, but prior to the July 1, 2013 start of our program year.**

The primary objective of the Community Development Block Grant Program (CDBG) is the development of viable urban communities, by providing decent housing and a suitable living environment as well as expanding economic opportunities, principally for persons of low and moderate income. The City utilizes these funds primarily for the revitalization of low and moderate income neighborhoods through the rehabilitation of the existing housing stock. In addition, the City funds economic development activities and human services which will complement the "bricks and mortar" approach to revitalization.

December 19, 2012

Dear Sir/Madam

Page 2

Included among the objectives of the HOME Investment Partnerships Program is the expansion of the supply of decent and affordable housing for low and very low income households and the strengthening of partnerships among all levels of government and the private sector in the production and operation of affordable housing.

With the passage of the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act), the federal government made changes to the Emergency Shelter Grants Program, re-naming it the Emergency Solutions Grants Program. Emergency Solutions Grant Program funds may be used for street outreach, emergency shelter, homelessness prevention and rapid re-housing assistance.

If you are interested in applying for funding through the Community Development Block Grant Program, the Emergency Solutions Grant Program and/or the HOME Investment Partnerships Program, proposal information packets are available on the Third Floor of City Hall, 435 Hamilton Street, from 8:30 a.m. to 4:00 p.m. If you need technical assistance, City staff members will be available through January 29, 2013, to familiarize you with the programs and eligibility criteria, as well as to assist you in preparing your application. Those needing assistance are asked to please call early so staff will have time to meet with you, seek answers to any questions you may have and get back to you before the proposal deadline. Please do not hesitate to call for assistance. PROPOSALS FOR FUNDING ARE DUE BY 4:00 P.M., THURSDAY, JANUARY 31, 2013. APPLICANTS ARE ASKED TO PLEASE SUBMIT AN ORIGINAL AND SIX COPIES OF THEIR PROPOSALS.

Also, on January 15, 2013, at 10:00 a.m. and 5:30 p.m., the City will hold Public Hearings to obtain public input on the community's needs. Those requesting funds for a specific project/program are not required to present oral testimony at one of the public hearings. However, it may be beneficial to present such testimony. Attendance at these meetings is not mandatory.

If you would like additional information or have any questions, please do not hesitate to call me.

Sincerely,



Heidi K. Baer
HUD Grants Manager

Enclosures

CITY OF ALLENTOWN

CONSOLIDATED GRANTS PROGRAM FOR FISCAL YEAR 2013
July 1, 2013 – June 30, 2014

TENTATIVE SCHEDULE

Week of December 17 – December 21, 2012

Notices will be mailed to interested individuals, neighborhood organizations, and human service agencies providing information about the Fiscal Year 2013 (FY '13) Consolidated Grants Program (CGP). The CGP includes the Community Development Block Grant Program, the Emergency Solutions Grant Program, and the HOME Investment Partnerships Program.

Week of December 17 – December 21, 2012

A public notice will be published advertising the process for FY '13.

January 15, 2013

The City will hold public needs hearings at 10:00 a.m. and 5:30 p.m. These meetings will also serve as Public Hearings to obtain public input on the community's needs and to fulfill citizen participation requirements of the CGP. During the Public Hearings, the City also will discuss its CGP accomplishments for the 2011-2012 program year. The public hearings will be held in City Council Chambers, first floor, City Hall, 435 Hamilton Street, Allentown, PA. Oral and written testimony will be taken at these times and will be made part of the City's permanent files.

A sign-up sheet will be available one-half hour before the hearings begin. Testimony will be taken based upon the order of signing. Those in need of translation assistance should call Heidi K. Baer at 610-437-7761, in advance, to make arrangements.

December 17, 2012 – January 29, 2013

City Staff will be available to offer technical assistance in the development of FY '13 CGP proposals. Please call Heidi K. Baer at 610-437-7761, for more information and/or an appointment.

January 31, 2013

An original and six copies of the completed proposals must be received by 4:00 p.m. on Thursday, January 31, 2013 and should be addressed to:

Sara Hailstone, Director
City of Allentown
Department of Community and Economic Development
435 Hamilton Street
Allentown, PA 18101

February 1, 2013 – February 22, 2013

City Staff will evaluate the proposals received for CGP funding.

February 25, 2013 – March 1, 2013

PROPOSAL REVIEW WEEK

Third Floor Conference Room, City Hall, 435 Hamilton Street, Allentown, Pennsylvania.

These dates have been reserved for all-day work sessions to evaluate testimony from the public needs hearings and proposals for CGP funding. These sessions, open to the public, are part of the decision-making process for the City's submission to the United States Department of Housing and Urban Development.

Recommendations regarding funding will be reviewed by the Mayor by March 8, 2013.

March 11, 2013

The City will publish a summary of the proposed FY '13 One Year Action Plan and accept public comment for at least 30 days. Comments should be sent to Sara Hailstone, Director of Community and Economic Development, City of Allentown, City Hall, 435 Hamilton Street, Allentown, PA 18101. Written comments must be received by 4:00 p.m., Wednesday, April 17, 2013.

Funding decision letters will be sent to all applicants.

City staff will submit an outline of the CGP for City Council's April 3, 2013 agenda.

April 3, 2013

The FY '13 One Year Action Plan will be introduced at this City Council meeting, and will be referred to Committee. (Meeting date(s) to be announced).

April 9, 2013

The City will hold final public hearings on Tuesday, April 9, 2013, at 10:00 a.m. and 5:30 p.m., to obtain input from the community on the FY '13 One Year Action Plan. The public hearings will be held in City Council Chambers, first floor, City Hall, 435 Hamilton Street, Allentown, PA. Oral and written testimony will be taken at these times and made part of the City's permanent files.

April 17, 2013

Public comment period for the FY '13 One Year Action Plan ends.

April 17, 2013

City Council will vote on the FY '13 One Year Action Plan.

May 10, 2013

The City will submit the CGP application to the United States Department of Housing and Urban Development.

ADRIENNE MAIO
MOSSER VILLAGE FAMILY CENTER
14 SOUTH CARLISLE STREET
ALLENTOWN PA 18109

DIRECTOR
COMMUNITY MUSIC SCHOOL
23 NORTH SIXTH STREET
ALLENTOWN PA 18101

ALAN L JENNINGS
CADCLV
443 NORTH SEVENTH STREET
ALLENTOWN PA 18102

MIKE MARCHASKY
ALLENTOWN YMCA & YWCA
425 SOUTH 15TH STREET
ALLENTOWN PA 18102

VERONICA ELIAS
ALLENTOWN YMCA & YWCA
425 SOUTH 15TH STREET
ALLENTOWN PA 18102

RACHAEL ANGST
LIBERTY RESOURCES
919 SOUTH 19TH STREET
ALLENTOWN PA 18103

CASA COMMUNITY CENTER
701 NORTH EIGHTH STREET
ALLENTOWN PA 18102

GWEN PONGRACZ
KIDS OF CHARACTER
2781 BLEILER HILL ROAD
NEW TRIPOLI PA 18066

CHARLES JACKSON
VETERANS LIFE
2644 WEST LIBERTY STREET
ALLENTOWN PA 18104

INGLESIA CASA DEADULAM
ATT: LILIAN SANTIAGO
P O BOX 5472
BETHLEHEM PA 18015

CYNTHIA LAMBERT
GOOD SHEPHERD HOME
543 ST JOHN STREET
ALLENTOWN PA 18103

PASTOR CARLOS COLLAZO
IGLESIA DE JESUCRISTO PENT
625 CHEW STREET
ALLENTOWN PA 18102

AIDSNET
2200 AVENUE A SUITE 102
BETHLEHEM PA 18017

R. SCOTT UNGER
AEDC
CITY HALL/435 HAMILTON STREET
ALLENTOWN PA 18101

DR CAROL T JONES
THE LITERACY CENTER
801 HAMILTON MALL SUTE 201
ALLENTOWN PA 18101.

MARY GRIFFIN
THE CARING PLACE
931 HAMILTON MALL
ALLENTOWN PA 18101

ELWOOD ELLIOTT
ALLENTOWN A'S
142 SOUTH FIFTH STREET
ALLENTOWN PA 18101

RADWAN JARROUJ
SYRIAN ARAB AMERICAN
608 1/2 NORTH SECOND ST
ALLENTOWN PA 18102

CAROL JURCHENKO
NHS OF THE LEHIGH VALLEY
239 NORTH TENTH STREET
ALLENTOWN PA 18102

DANIEL FARRELL
ALLENTOWN HOUSING AUTHORITY
GROSS TOWERS 1339 ALLEN ST
ALLENTOWN PA 18102

RENEE HAINES
ALLENTOWN PUBLIC LIBRARY
1210 HAMILTON STREET
ALLENTOWN PA 18103

DIRECTOR
ALLENTOWN RESCUE MISSION
P O BOX 748
ALLENTOWN PA 18105

LINDA WHITMAN
PARKETTES GYMNASIUM
401 MARTIN LUTHER KING BLVD
ALLENTOWN PA 18102

GERALD ALFANO
ALLIANCE FOR BUILDING COMM
830 HAMILTON STREET
ALLENTOWN PA 18101

REV DR CHRIS NELSON
L C CONFERENCE OF CHURCHES
534 CHEW STREET
ALLENTOWN PA 18102-3338

DIANE ZANETTI
TURNING POINT OF THE LEHIGH
444 EAST SUSQUEHANNA STREET
ALLENTOWN PA 18103

PATRICIA WELLE
ALLENTOWN SCHOOL DISTRICT
P O BOX 328
ALLENTOWN PA 18105

LIZABETH HOUSE
GRACE MONTESSORI
814 LINDEN STREET
ALLENTOWN PA 18101

KAREN BERARD
ST. LUKE'S NEIGHBORHOOD CTR
435 NORTH SEVENTH STREET
ALLENTOWN PA 18102

JAMES GILLICK JR
MINSI TRAILS COUNCIL
991 POSTAL ROAD
ALLENTOWN PA 18109

DIRECTOR
ALLENTOWN SYMPHONY ASSOC
NORTH SIXTH STREET
ALLENTOWN PA 18101

NGOZI BELL
NIAPA
3781 RANEE STREET
EASTON PA 18045

JULIE THOMASES
EMBRACE YOUR DREAMS
424 CENTER STREET RM 300
BETHLEHEM PA 18018

DEB CUMMINS
HABITAT FOR HUMANITY
245 NORTH GRAHAM STREET
ALLENTOWN PA 18109

JULEE PATTERSON
HABITAT FOR HUMANITY L V
245 NORTH GRAHAM STREET
ALLENTOWN PA 18109

LINDA FAUST
LVH/DEPT OF COM HEALTH
P O BOX 7017
ALLENTOWN PA 18105-7017

SHANNON SLATTERY FUGATE
BAUM SCHOOL OF ART
510 LINDEN ST P O BOX 653
ALLENTOWN PA 18105

MICHAEL SHAW / KUPA
242 BEEKEY EDUCATION
P O BOX 730
KUTZTOWN PA 19530

JEANNETTE MACDONALD
UNITED WAY OF THE GREATER
2200 AVENUE A THIRD FLOOR
BETHLEHEM PA 18017-2189

GREGORY PERRY
ALLENTOWN ART MUSEUM
31 NORTH 5TH ST P O BOX 388
ALLENTOWN PA 18105-0388

DEBORAH FRIES JACKSON
BOYS/GIRLS CLUB OF ALLENTOWN
720 NORTH SIXTH STREET
ALLENTOWN PA 18102

ANDRE PERRY
HOUSING DEVELOPMENT CORP
439 EAST KING STREET
LANCASTER PA 17601

DIRECTOR
CASA GUADALUPE
143 LINDEN STREET
ALLENTOWN PA 18102

ROB NICOLELLA
CATHOLIC SOCIAL AGENCY
530 UNION BOULEVARD
ALLENTOWN PA 18103-1230

TIMOTHY MULLIGAN
COMMUNITIES IN SCHOOLS
P O BOX 722
ALLENTOWN PA 18105-0722

ALAN JENNINGS
CACLV
1337 EAST FIFTH STREET
BETHLEHEM PA 18015

SARAH GEORGE
COMM SERV FOR CHILDREN
1520 HANOVER AVENUE
ALLENTOWN PA 18109-2630

JUAN CRUZ
COUNCIL OF SPANISH SPEAK
520 EAST FOURTH STREET
BETHLEHEM PA 18015

CRIME VICTIMS COUNCIL
801 HAMILTON MALL
ALLENTOWN PA 18101

NEW DIRECTIONS TREATMENT
2442 BROADHEAD ROAD
BETHLEHEM PA 18020-8910

STEFAN GOSLAWSKI
COMMUNITY BIKE WORKS
235 NORTH MADISON STREET
ALLENTOWN PA 18102

EPISCOPAL HOUSE
15TH AND WALNUT STREETS
ALLENTOWN PA 18102

BILL VOGLER
FAMILY ANSWERS
411 WALNUT STREET
ALLENTOWN PA 18102

JEFF PAXSON
SHELTER DEVELOPMENT
218 N CHARLES ST STE 220
BALTIMORE MD 21201

PATRICIA MCNAMARA
GRACE COMMUNITY FOUNDATION
108 NORTH FIFTH STREET
ALLENTOWN PA 18102

JAY RADIO
EAST SIDE YOUTH CENTER
1820 ULSTER ROAD
ALLENTOWN PA 18109

MANUELA KAUER
CUNA
317 NORTH FOURTH STREET
ALLENTOWN PA 18102

CAMP COMPASS ACADEMY
1221 SUMNER AVENUE #REAR
ALLENTOWN PA 18102-1328

DAVE EVANS
HADC
513-515 CHEW STREET
ALLENTOWN PA 18102

SAM NICHOLSON
AGAPE YOUTH HOMES INC
514 SOUTH ELLSWORTH STREET
ALLENTOWN PA 18109

TERRY DAVID NEFF
JEWISH COMMUNITY CENTER
2 NORTH 22ND STREET
ALLENTOWN PA 18102

JOSEPH VALLONE
KIDSPACE
1650 BROADWAY
BETHLEHEM PA 18015-3998

ABVI
845 WYOMING STREET
ALLENTOWN PA 18103

RICHARD DAUGHERTY
L C SR CITIZENS CENTER
1633 ELM STREET
ALLENTOWN PA 18102

MARYANN HAYTMANEK
NEW CHOICES/NEW OPTIONS
3835 GREEN POIND ROAD
BETHLEHEM PA 18020

DIRECTOR
HUMAN SERVICES
L C GOVERNMENT CENTER
17 SOUTH SEVENTH STREET
ALLENTOWN PA 18101-2400

KATHI KRABLIN
VALLEY YOUTH HOUSE
829 LINDEN STREET
ALLENTOWN PA 18101

MAJOR ROGER DUPERREE
SALVATION ARMY
344 NORTH SEVENTH STREET
ALLENTOWN PA 18102

BYRON L CRUDUP
L V BLACK INTEREST COALIT
4806 PINE GROVE CIRCLE
WESCOSVILLE PA 18106

AMY BECK
L V CENTER FOR INDPENDENT LIV
435 ALLENTOWN DRIVE
ALLENTOWN PA 18109

PASTOR GREGORY EDWARDS
RESSUR. LIFE COMMUNITY CHURCH
144 NORTH NINTH STREET
ALLENTOWN PA 18102

ANNE ROGERS
COMMUNITY EXCHANGE
LVH/P O BOX 7017
ALLENTOWN PA 18105-7017

LIBERTY BELL SHRINE OF ALL
622 HAMILTON MALL
ALLENTOWN PA 18101

MARY KOVALCHICK
LEHIGH CARBON COMM COLL
718 HAMILTON STREET
ALLENTOWN PA 18101

DEBORAH COX-VAN HORN
OAPA
147 NORTH TENTH STREET
ALLENTOWN PA 18102-3905

SUSAN GILMORE
UNITED WAY - LEHIGH VALLEY
2200 AVENUE A THIRD FLOOR
BETHLEHEM PA 18017-2157

KENNETH A MCGEARY
PENN STATE LEHIGH VALLEY
2809 SAUCON VALLEY ROAD
CENTER VALLEY PA 18034 -8447

VICKI COYLE
NORTH PENN LEGAL SERVICE
65 EAST ELIZABETH AVE STE 800
BETHLEHEM PA 18018

NANCY DISCHINAT
PRIVATE INDUSTRY COUNCIL
P O BOX 20490
LEHIGH VALLEY PA 18002

DR JOYCE DOUGHERTY
PROGRAM FOR WOM & FAM
927 HAMILTON STREET
ALLENTOWN PA 18102

RICHARD SLATTERY
UNION TERRACE ATHLETIC
1521 UNION STREET
ALLENTOWN PA 18101

SUSAN CHAPPELL
PENN STATE CENTER OVERLOOK
445 HANOVER AVENUE STE 207
ALLENTOWN PA 18109

KELLY MORTON
WEST END THEATER DISTRICT
732 N 19TH STREET
ALLENTOWN PA 18104

ROBERT CSANDL
TREATMENT TRENDS
18 SOUTH SIXTH STREET
ALLENTOWN PA 18101

JANET ROTH
HARRY C TREXLER TRUST
33 SOUTH 7TH ST SUITE 205
ALLENTOWN PA 18101

NICK MORALES
LA GRACIA DE DIOS
701 NORTH EIGHTH STREET
ALLENTOWN PA 18102

JIM PIANKA
ZEPHYR ENTER SVS INC
2811 NORTH 2ND STREET
HARRISBURG PA 17110

MICHAEL MOLOVINSKY
3530 CONGRESS STREET
ALLENTOWN PA 18104

REV JIM RIVERA
CITY LIMITS ASSEMBLY OF GOD
302 RIDGE AVENUE
ALLENTOWN PA 18102

EDITH FERNANDEZ
LIGHT IN THE DARKNESS CH
837 LINDEN STREET
ALLENTOWN PA 18101

TERRY KENNEDY
PERSONALIZED BOOKS/CHILDREN
14 SOUTH CHURCH STREET
ALLENTOWN PA 18103-6715

CORDELIA MILLER
LEH VAL CHAPTER AM RED
2200 AVENUE A
BETHLEHEM PA 18017-2181

DR IRIS SMITH
CHILDREN FIRST
518-526 NORTH SECOND STREET
ALLENTOWN PA 18102

NAOMI GROSSMAN
VITALISTIC THERAPEUTIC
1460 HAMILTON STREET
ALLENTOWN PA 18102

ONESIMUS GAYEMEN SR
AFRICAN IMMIGRANTS COMMUN
P O BOX 9089
ALLENTOWN PA 18105

GEORGE HOPKINS
YEA
601 WEST HAMILTON STREET
ALLENTOWN PA 18101

AL OTT
VFW
1349 HAMILTON STREET
ALLENTOWN PA 18102

CAROL SMITH
CITY SPACE CHILD CARE CENTER
457 ALLEN STREET
ALLENTOWN PA 18102

SHARMON A LOMAX
WOMEN EMPOWER WOMEN INC
P O BOX 3027
ALLENTOWN PA 18106

LAURIE MOYER
COUNTY OF LEHIGH
17 SOUTH SEVENTH STREET
ALLENTOWN PA 18101

KYLE SPEECE
PENNROSE PROPERTIES
ONE BREWERY PARK
PHILADELPHIA PA 19121

GAIL HOWELL
FUND FOR CHILDREN AND YOU
903 EAST ELM STREET
ALLENTOWN PA 18109

CARLOS SALAS
941 W HAMILTON ST 2ND FLOOR
STE 8
ALLENTOWN PA 18101

FERN LOUIS MANN
428 EAST FAIRVIEW STREET
COOPERSBURG PA 18036

REV MARITZA TORRES DOLICH
1245 WEST HAMILTON STREET
ALLENTOWN PA 18102-4373

JOSE VEGA
1ST WARD NEIGHBORHOOD ASSOC
134 TURNER STREET
ALLENTOWN PA 18102

YOLANDA COLBERT
1ST WARD NEIGHBORHOOD ASSOC
125 NORTH THIRD STREET
ALLENTOWN PA 18102

ERNIE ATIYEH
4C'S NEIGHBORHOOD ASSOCIATIO
1909 EAST CONGRESS STREET
ALLENTOWN PA 18109

CINDY AND PAT GAFFNEY
6TH WARD AREA NEIGHBORHOOD
203 TILGHMAN STREET
ALLENTOWN PA 18102

KIM BEITLER
8TH WARD NEIGHBORHOOD
838 NORTH EIGHTH STREET
ALLENTOWN PA 18102

DENNIS PEARSON
EARN
942 EAST TILGHMAN STREET
ALLENTOWN PA 18109

KEN LAUDENSLAGER
FAIRVIEWERS NEIGHBORHOOD
721 W CUMBERLAND STREET
ALLENTOWN PA 18103

MIKE TAYLOR
FRANKLIN PARK CIVIC ASSOC
132 NORTH 14TH STREET
ALLENTOWN PA 18102

MARY BUESGEN
FRANKLIN PARK CIVIC
1421 GORDON STREET
ALLENTOWN PA 18102

MITZI XANDER
KECK PARK COMMUNITY ASSOC
257 EAST SOUTH STREET
ALLENTOWN PA 18109

GAIL HOOVER
HAMILTON PARK CRIME WATCH
221 S. 21ST STREET
ALLENTOWN PA 18104

MURIAN KRESGE
WEST WALNUT NEIGHBORHOOD
2540 W GREENLEAF STREET
ALLENTOWN PA 18104

NICK BUTTERFIELD
LIBRARY AREA NEIGH ASSOC
223 SOUTH 13TH STREET
ALLENTOWN PA 18102

DOTTIE ANDERSON
1212 W UNION STREET
ALLENTOWN PA 18102

RUTHANN PHILLIPS
LITTLE LE-HI NEIGH WATCH
45 17TH STREET S W
ALLENTOWN PA 18103

RICHARD WILBURN
1039 N VAN BUREN STREET
ALLENTOWN PA 18109

DAVID KESHL
MOUNTAINVILLE 30 CRIME WAT
119 W WABASH STREET
ALLENTOWN PA 18103

TRENT SEAR
MUHLENBERG AREA COMMUNITY
519 NORTH 24TH STREET
ALLENTOWN PA 18104

MIKE & GRETCHEN KRASLEY
MUHLENBERG AREA COMM
2126 ALLEN STREET
ALLENTOWN PA 18104

HEIDI UNTERBERG
MUHLENBERG ELEMEN NEIGH
709 NORTH 21ST STREET
ALLENTOWN PA 18104

KAY PICKEL
NEIGHBORHOOD 7 CRIME WATCH
1523 LIBERTY STREET
ALLENTOWN PA 18102

COLLINS HARRIS
NORTH ALLENTOWN LOOKOUT
429 WASHINGTON STREET
ALLENTOWN PA 18102

HELEN TRUMP
NOTES
34 SOUTH CARLISLE STREET
ALLENTOWN PA 18109

REV CHARLES OLMEDA
SOLUTIONS SERVICES INC
1700 HANOVER AVENUE
ALLENTOWN PA 18109

EDUARDO EICHENWALD
HISPANIC CHAMBER OF COMMERC
2401 GREENLEAF STREET
ALLENTOWN PA 18104

MILAGROS RAMOS
OLD FAIRGROUNDS NEIGH
530 WEST ALLEN STREET
ALLENTOWN PA 18102

ANNE CROTHERS
OLD TOWN NEIGHBORHOOD
1121 TURNER STREET
ALLENTOWN PA 18102

SHARON SMITH
229 1/2 NORTH ELEVENTH STREET
ALLENTOWN PA 18102

GERALDINE TRaupMAN
RAUB AREA COMMUNITY WATCH
407 SOUTH 18TH STREET
ALLENTOWN PA 18104

ALICIA DENARDO
SOUTH 5TH STREET GROUP
1974 SOUTH FIFTH STREET
ALLENTOWN PA 18103

JAMES KACER
SOUTH POPLAR STREET
2244 SOUTH POPLAR STREET
ALLENTOWN PA 18103

DAN MEST
ST PAUL'S PARK NEIGHBORHOOD
940 JACKSON STREET
ALLENTOWN PA 18102

DOLORES SWAVELY
VOLUNTEERS OF AM/CHILD CTR
730 WEST UNION STREET
ALLENTOWN PA 18101

IBI BALOG
1522 1/2 CHEW STREET
ALLENTOWN PA 18102

GLENN NEIMAN
WEST PARK CIVIC ASSOC
1634 TURNER STREET
ALLENTOWN PA 18102

EMILY MEBUST
WEST WALNUT NEIGHBORHOOD
1628 WALNUT STREET
ALLENTOWN PA 18102

JAY AND MICHELLE HARTUNG
30 S WEST STREET
ALLENTOWN PA 18102

ST LUKE'S EVAN LUTH CHURCH
417 NORTH SEVENTH STREET
ALLENTOWN PA 18102

ROSE GARDEN NEIGHBORHOOD
WILLIAM HACKER
2823 PARKWAY BOULEVARD
ALLENTOWN PA 18104

STEVENS PARK SAFE NEIGHBOR
EVERITT BICKFORD
139 SOUTH LUMBAR STREET
ALLENTOWN PA 18101

WEST END ALLIANCE
MICHAEL DRABENSTOTT
2326 WEST ALLEN STREET
ALLENTOWN PA 18104

ELLI GREENE
RESURRECTED LIFE CHURCH
144 NINTH STREET
ALLENTOWN PA 18102

CASA JEANETTE COMMUNITY CT
701 NORTH EIGHTH STREET
ALLENTOWN PA 18102

MATTHEW DEIBERT
482 LONGACRE DRIVE
CHERRYVILLE PA 18035

SARA HAILSTONE
DIRECTOR OF COMMUNITY
EVELOPMENT

DAVE PAULUS
BUREAU OF BLDG STANDARDS

ADMINISTRATION AND FINANCE

TINA AMATO
ALLENTOWN HEALTH BUREAU
245 NORTH SIXTH STREET
ALLENTOWN PA 18102

BETH MOHYLSKY
TREASURY AND ACCOUNTING

REDEVELOPMENT AUTHORITY

ENGINEERING

ANN SAURMAN
RECYCLING AND WASTE
641 SOUTH TENTH STREET
ALLENTOWN PA 18102

PARKS AND RECREATION

MICHAEL C HEFELE
PLANNING DIRECTOR

ALAN SALINGER
CHIEF PLANNER

MICHAEL HANLON
CITY CLERK

RICHARD YOUNG
DIRECTOR OF PUBLIC WORKS

JAMES GRESS
POLICE

JOE DAVIS
ITY COUNCIL

RAY O'CONNELL
CITY COUNCIL

PETER SCHWEYER
CITY COUNCIL

CYNTHIA MOTA
CITY COUNCIL

JEFF GLAZIER
CITY COUNCIL

JULIO GURIDY
CITY COUNCIL

JEANETTE EICHENWALD
CITY COUNCIL

ROBERT SCHEIRER
FIRE CHIEF

VICKY KISTLER
HEALTH BUREAU

REP CHARLIE DENT
3900 HAMILTON BLVD STE 207
ALLENTOWN PA 18103

REPRESENTATIVE KAREN BEYER
2851 SOUTH PIKE AVENUE STE C
ALLENTOWN PA 18109

MICHAEL SCHLOSSBERG
2030 W TILGHMAN ST STE 100
ALLENTOWN PA 18104

REP JOSEPH BRENNAN
7 WEST FOURTH STREET
BETHLEHEM PA 18015

REP STEVE SAMUELSON
104 EAST BROAD STREET
BETHLEHEM PA 18018

SENATOR PATRICK BROWNE
801 HAMILTON STREET
ALLENTOWN PA 18101

City of Allentown

Consolidated Grants Program Public Hearing

Tuesday, January 15, 2013 / 10:00 a.m.

Sign-In Sheet

Name (Please Print)	Organization	Do You Wish To Present Testimony?	
		Yes	No
Elisa Zaehring	CACLU		✓
Mike DeCruz	CACLU		✓
Chris Casway	CACLU		✓
Martha Eichberger	SSS - CACLU		✓
Mary Korachick	Lehigh Carbon C.C.		✓
Tom Mulderick	Lehigh Carbon C.C.		✓
Bill Struzzi	HOME LEASING LLC - ROCHESTER NY		✓
ISA FARD	LECC		✓
DAN BOSKET	CAFOCA		✓

**CITY OF ALLENTOWN
Consolidated Grants Program
Proposal Review Schedule**

Note: All meetings will take place in the **Third Floor Conference Room**, City Hall, 435 Hamilton Street, Allentown. All sessions are open to the public.

Monday, February 25, 2013; 8:30 a.m. to 12:00 noon

- *Community Action Committee of the Lehigh Valley – Sixth Street Shelter
- *The Salvation Army
- *Lehigh County Conference of Churches - Linkage
- *Lehigh County Conference of Churches – Rapid Re-Housing
- *Lehigh County Conference of Churches – Homeless Prevention
- *Lehigh County Conference of Churches - Daybreak

Monday, February 25, 2013; 1:00 p.m. to 5:00 p.m.

- *Lehigh Carbon Community College
- *The Literacy Center
- *Lehigh Valley Center for Independent Living
- *Program for Women and Families
- *Treatment Trends

Tuesday, February 26, 2013; 8:30 a.m. to 12:00 noon

- *Allentown Public Library
- *Baum School of Art
- *Boys and Girls Club of Allentown
- *Embrace Your Dreams
- *Grace Montessori School
- *Communities In Schools

Tuesday, February 26, 2013; 1:00 p.m. to 5:00 p.m.

- *City of Allentown – Bureau of Health – Alliance Hall Summer Recreation
- *Community Bike Works
- *St. Luke's Neighborhood Center
- *Allentown YMCA and YWCA
- *Valley Youth House
- *Syrian Arab American Charity Association

Wednesday, February 27, 2013; 8:30 a.m. to 12:00 noon

- *Allentown Economic Development Corporation – Public Service
- *Allentown Economic Development Corporation – Economic Development

Wednesday, February 27, 2013; 1:00 to 5:00 p.m.

- *Community Action Development Corporation of the Lehigh Valley
- *Community Action Committee of the Lehigh Valley – CAFS
- *Neighborhood Housing Services of the Lehigh Valley
- *Habitat for Humanity
- *HOME Leasing PA Limited

Thursday, February 28, 2013; 8:30 a.m. to 12:00 noon

- *Redevelopment Authority of the City of Allentown
- *Alliance for Building Communities - Activity
- *Alliance for Building Communities - Operating
- *Housing Association and Development Corporation - Activity
- *Housing Association and Development Corporation - Operating

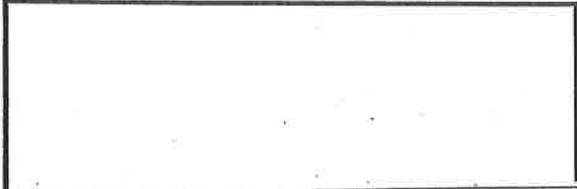
Thursday, February 28, 2013; 1:00 p.m. to 5:00 p.m.

- *Pennrose Properties – Sacred Heart Project
- *Pennrose Properties – Cumberland Gardens
- *City of Allentown – Administration
- *City of Allentown – Building Standards and Other

Proof of Publication Notice in The Morning Call, Inc.

Under Act No. 587, Approved May 16, 1929, and its amendments

COPY OF NOTICE OR ADVERTISEMENT



CITY OF ALLENTOWN CONSOLIDATED GRANTS PROGRAM PUBLIC NOTICE

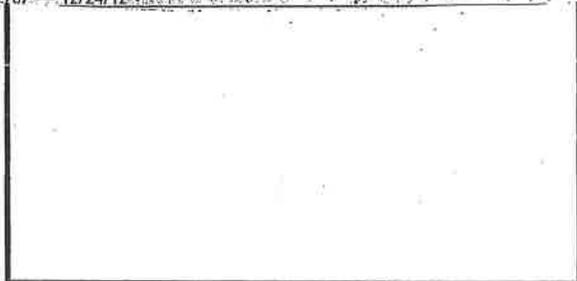
The City of Allentown has established a schedule for the preparation and submission of its application to the United States Department of Housing and Urban Development for the Community Development Block Grant Program, Emergency Solutions Grant Program and HOME Investment Partnerships Program. The grant year begins on July 1, 2013 and ends on June 30, 2014. Interested individuals, neighborhood organizations and public service agencies are welcome to submit a proposal and participate in the public hearings.

Copies of the schedule and proposal packets are available on the third floor of City Hall, 435 Hamilton Street, Allentown, Pennsylvania from 8:00 am. to 4:00 p.m. Staff members of the City's Department of Community and Economic Development are available to provide technical assistance, by appointment only. The completed application is due by 4:00 p.m. on Thursday, January 31, 2013.

In addition, the City will hold public hearings to explain the application process and obtain input from the community on Tuesday, January 15, 2013 at 10:00 a.m. and 5:30 p.m. The hearings will be held in City Council Chambers, First Floor, City Hall, 435 Hamilton Street, Allentown, Pennsylvania. Those requesting funds for a specific project/program are not required to present oral testimony at one of the public hearings. However, it may be beneficial to present such testimony. In addition, the City will discuss its Consolidated Grants Program accomplishments for the 2011-2012 program year. Those in need of translation assistance should call 610-437-7761 in advance, to make arrangements.

Staff recommendations will be formulated at public meetings held during the week of February 25, 2013. The meetings will be held in the Third Floor Conference Room, City Hall, 435 Hamilton Street, Allentown, Pennsylvania. These recommendations will be forwarded to the Mayor and then to City Council.

For more information, please call 610-437-7761.
#52787 12/24/12



STATE OF PENNSYLVANIA }
COUNTY OF LEHIGH } SS:

Sharon A Repsher, Billing & Collections Manager of THE

MORNING CALL, INC., of the County and State aforesaid, being duly sworn, deposes and says that THE MORNING CALL is a newspaper of general circulation as defined by the aforesaid Act, whose place of business is 101 North Sixth Street, City of Allentown, County and State aforesaid, and that the said newspaper was established in 1888 since which date THE MORNING CALL has been regularly issued in said County, and that the printed notice or advertisement attached hereto is exactly the same as was printed and published in regular editions and issues of the said THE MORNING CALL on the following dates, viz:

and the 24 day of DECEMBER A.D. 20 12

Affiant further deposes that he is the designated agent duly authorized by THE MORNING CALL, INC., a corporation, publisher of said THE MORNING CALL, a newspaper of general circulation, to verify the foregoing statement under oath, and the affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

Sharon A. Repsher

Designated Agent, THE MORNING CALL, INC.

SWORN to and subscribed before me this 24th day of

DECEMBER 20 12

Gaye M. Jenkins

Notary Public
COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Gaye M. Jenkins, Notary Public
City of Allentown, Lehigh County
My Commission Expires Jan. 29, 2013
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

My Commission Expires:

PUBLISHER'S RECEIPT FOR ADVERTISING COSTS

THE MORNING CALL, INC., publisher of THE MORNING CALL, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid notice and publication costs and certifies that the same have been duly paid.

THE MORNING CALL, INC. a Corporation,
Publishers of THE MORNING CALL
A Newspaper of General Circulation

By _____

Proof of Publication Notice in The Morning Call

Under Act No. 587, Approved May 16, 1929, and its amendments

STATE OF PENNSYLVANIA
 COUNTY OF LEHIGH

} ss:

COPY OF NOTICE OR ADVERTISEMENT

Sharon A. Repsher, Manager of Billing and Collections of THE

MORNING CALL, INC., of the County and State aforesaid, being duly sworn, deposes and says that THE MORNING CALL is a newspaper of general circulation as defined by the aforesaid Act, whose place of business is 101 North Sixth Street, City of Allentown, County and State aforesaid, and that the said newspaper was established in 1888 since which date THE MORNING CALL has been regularly issued in said County, and that the printed notice or advertisement attached hereto is exactly the same as was printed and published in regular editions and issues of the said THE MORNING CALL on the following dates, viz.:

..... and the 30th day of March 2013

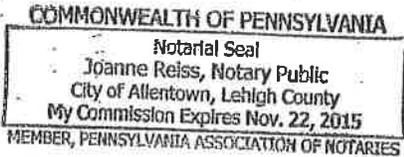
Affiant further deposes that he is the designated agent duly authorized by THE MORNING CALL, INC., a corporation, publisher of said THE MORNING CALL, a newspaper of general circulation, to verify the foregoing statement under oath, and the affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

Sharon A. Repsher
 Designated Agent, THE MORNING CALL, INC.

SWORN to and subscribed before me this 1st day of

April 2013

Joanne Reiss
 Notary Public



THE MORNING CALL, INC., publisher of THE MORNING CALL, a newspaper aforesaid notice and publication costs and certifies that the same have been duly paid.

Record # 35689

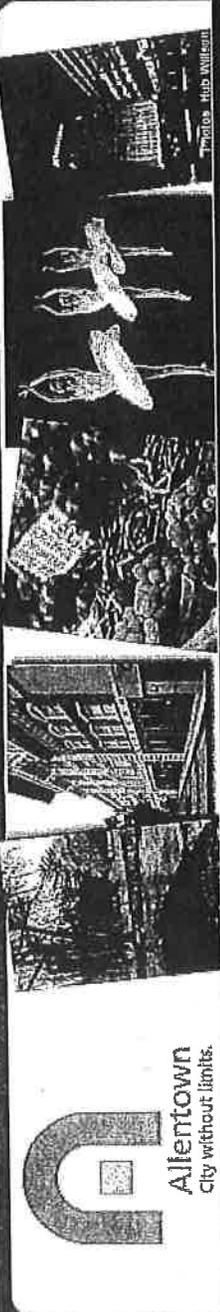
PUBLIC NOTICE
CITY OF ALLENTOWN
ACTION PLAN
JULY 1, 2013 - JUNE 30, 2014

The United States Department of Housing and Urban Development (HUD) requires communities to develop a Consolidated Plan to receive funding through many federal housing and community development programs. In its Consolidated Plan, the City of Allentown estimated the housing needs of its extremely low-, low-, moderate-, and middle-income residents and assessed the availability of resources for addressing these needs. Based on this information, the City developed a five year strategic plan and is proposing a One Year Action Plan for meeting those needs. This One Year Action Plan will serve as the application for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) funds. Below are listed the proposed allocations, which serve as an outline for the 2013 - 2014 Action Plan.

Community Development Block Grant Program (CDBG)	
Acquisition	\$250,000
Property Management	100,000
Site Clearance	200,000
Lead Grant Rehabilitation - Match	45,000
Program Delivery (includes Salaries to be Apportioned)	341,553
Allentown YMCA and YWCA	8,610
Lehigh Valley Center for Independent Living	10,000
The Literacy Center	10,000
Lehigh County Conference of Churches - Daybreak	10,000
Grace Montessori School	10,000
The Baum School of Art	7,500
Communities In Schools	10,000
Community Action Committee of the Lehigh Valley Community Action	10,000
Financial Services	10,000
Neighborhood Housing Services of the Lehigh Valley - HOOP	10,000
Boys and Girls Club of Allentown	10,000
St. Luke's Neighborhood Center	10,000
Community Bike Works	10,000
Embrace Your Dreams	8,720
Allentown Public Library	7,500
Lehigh Carbon Community College	9,359
Syrian Arab American Charity Association	10,000
Program for Women and Families	10,000
Allentown Economic Development Corporation - Securing Industrial/Commercial Properties	10,000
Alliance Summer Recreation Program	5,500
Valley Youth House	10,000
Focus Area Employment Assistance	25,000
Neighborhood Public Improvements	320,000
Voluntary Relocation	50,000
Habitat for Humanity	50,000
Community Action Development Corporation of the Lehigh Valley	25,000
Allentown Economic Development Corporation - Economic Development/Job Creation Project	100,000
Administration	100,000
Fair Housing	275,000
TOTAL CDBG	25,000
	\$2,093,742
HOME Investment Partnerships Program (HOME)	
Housing Association and Development Corporation - CHDO Activity	\$90,836
Administration	60,557
Housing Association and Development Corporation - CHDO Operating	\$15,000
Alliance for Building Communities - CHDO Operating	10,000
Alliance for Building Communities - CHDO Activity	89,053
Penrose Properties - Cumberland Gardens Rehabilitation	400,000
Home Leasing - Madison Gardens	439,178
TOTAL HOME	\$1,104,624
Emergency Solutions Grants Program (ESG)	
Community Action Committee of the Lehigh Valley - Sixth Street Shelter	\$45,200
Lehigh County Conference of Churches - Linkage	18,000
Salvation Army	44,492
Administration	14,651
Lehigh County Conference of Churches - Homelessness Prevention	50,000
Lehigh County Conference of Churches - Rapid Re-housing	23,000
TOTAL ESG	\$ 195,343

Also, pursuant to federal regulations, the City of Allentown's Annual Consolidated Plan One Year Action Plan may be amended provided it has given its citizens an opportunity to comment on the proposed changes. In accordance with the requirements of HUD, the City is proposing changes to its Twenty-ninth, Thirty-fifth, Thirty-sixth and Thirty-seventh years of the CDBG program and the 2012-2013 Home program. The unspent funds will be made available in the 2013-2014 year.

Twenty-Ninth Year (July 1, 2003 to June 30, 2004)
 *Reprograms \$14,146 of unspent funds in the Allentown Symphony Association program
 *Reprograms \$37,388 of unspent funds in the Seventh Street Residential Facade program
 *Reprograms \$1,995 of unspent funds in the Seventh Street Commercial Facade program



[Departments & Bureaus > Community and Economic Development > Consolidated Grants Program](#)

About the Consolidated Grants Program

The Consolidated Grants Program consists of three "pots" of money which comes from the United States Department of Housing and Urban Development. These three funding sources are the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grants Program (ESG).

- The primary objective of the Community Development Block Grant Program (CDBG) is the development of viable urban communities, by providing decent housing and a suitable living environment as well as expanding economic opportunities, principally for persons of low and moderate income. The City utilizes these funds primarily for the revitalization of low and moderate income neighborhoods through the rehabilitation of the existing housing stock. In addition, the City funds economic development activities and human services which will complement the "bricks and mortar" approach to revitalization.
- Included among the objectives of the HOME Investment Partnerships Program (HOME) is the expansion of the supply of decent and affordable housing for low and very low income households and the strengthening of partnerships among all levels of government and the private sector in the production and operation of affordable housing.
- Emergency Solutions Grants Program (ESG) funds may be used to improve the quality of existing emergency shelters for the homeless, to meet the costs of operating shelters, to provide essential social services to the homeless and to help prevent homelessness. The City funds the Pathways Program at the Lehigh County Conference of Churches to provide rent assistance to prevent homelessness and to rapidly rehouse those who are homeless. Requests for rent assistance can be made by calling (610) 439-3653 (the City refers all requests to this program).
- Each of these separate pots of money has a unique and specific set of rules and regulations as to how the funds may be used.
- The City of Allentown is considered an entitlement community, which means that based on a formula including population and demographic information, the City is allocated, by HUD and Congress, a certain amount of dollars each year. However, a comprehensive application must be submitted in order to receive these funds. This application is called a One Year Action Plan.
- HUD requires a five year plan be developed for the use of these funds- this is called the Consolidated Plan. This plan is a major undertaking which analyzes housing data, reviews housing stock, and includes citizen participation in setting goals and strategies. Then each year, all activities funded must address those needs and strategies outlined in the Five Year Plan. The One Year Action Plan outlines each year's activities.
- Each dollar spent must be spent on eligible activities and must correspond to the needs outlined in our Consolidated Plan.

Documents

- [Public Notice Action Plan July 1, 2013-June 30, 2014](#)
- [City of Allentown 5 Year Consolidated Plan FY 2010-2014 Appendices](#)
- [FY 2010 Action Plan](#)
- [FY 2011 Action Plan](#)
- [Consolidated Annual Performance & Evaluation Report July 1, 2009-June 30, 2010](#)
- [Consolidated Annual Performance & Evaluation Report July 1, 2010-June 30, 2011](#)
- [Annual Community Assessment 2009-2010](#)
- [FY 2011 Action Plan FY 2011- full version](#)
- [Annual Community Assessment 2010-2011](#)
- [FY 2012 Action Plan](#)
- [Consolidated Annual Performance & Evaluation Report July 1, 2011-June 30, 2012 DRAFT](#)

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SCOPE OUT

Employment **careerbuilder** | Real Estate **HomeFinder** | Au

Place your ad 24 hours a day, 7 days a week. Call 610.820.6565, fax 610.8

general help wanted

IMPACT Foster Parents NEEDED
 Provide a safe home for 10-18 year old children and receive tax free reimbursement
 Be part of The IMPACT Project Team
 Contact Wanda @ 610-965-5599
 theimpactprojectinc.net

DRIVER ROUTE DELIVERY
 SUMMER IS HERE!!
 BUSINESS IS BOOMING!!!
 \$3600-\$51200 Weekly!!
 Steady Work in the route delivery business!
 Vehicle Provided
 Call SAL 610-691-7089
 WEB ID# MC265167

accounting

ACCOUNTANT/ASSIST CONTROLLER F/T
 Accounting proc., must be detail oriented. Briffs. Apply:
Chrif of Delaware Inc.,
 400 so. Greenwood Ave., Easton, PA.
 WEB ID# MC74757

BOOKKEEPER - Qualifications: 1+ years of bookkeeping experience, including A/R, A/P, Payroll and Invoicing. Must be a team player. Must be organized **MUST BE ABLE TO PASS A BACKGROUND CHECK AND CREDIT CHECK.** Person must be highly organized with files. Email theemploymentzones@gmail.com
 WEB ID# MC72932

admin./clerical

OFFICE HELP P/T
 Knowledge of payroll/accts/rec/pay and phone skills. Apply:
Chrif of Delaware inc.,
 400 so. Greenwood Ave. Easton, PA.
 WEB ID# MC74760

education

CDL/A & B Truck Driver Training
 Toll free 1-877-440-7544
 www.lcti.org
 Lehigh Career & Technical Institute
 4500 Education Park Drive, Schnecksville, PA 18078

career training

Dental Assistant Training
 10 Week Evening Class
 610-746-0488
 Green Street Dental Career Institute
 www.w.olenwine.com

BARTENDING
 1 or 2 Week Course
 Day & Evening Classes
 Unlimited Job Placement
610-821-9450
 Allentown Bartender School
 www.bartenderschool.com

Dental Assistant Training Program
 Lehigh Valley School of Dental Assisting
 881 3rd St. A-3, Whitehall, PA 18052
610-266-9550
 www.learn-dental-assisting.net

employment trades/industries

FIELD SERVICE ENGINEER
 Needed for Leading Service Company. Ideal candidate will have mech/elect trouble shooting exp. Field service exp a plus. Knowledge of a multi-meter is mandatory.
 Please send resume to:
 jobs@whitesystems.com
 WEB ID# MC64831

MECHANIC
 Family owned business looking for a Class A fleet mechanic with inspection license. Excellent wage & benefits. Apply with resume to:
 Mechanic0722@yahoo.com
 WEB ID# MC72548

employment drivers

Career Training
CDL DRIVER TRAINING SCHOOL
 Lehigh Carbon Community College
610-799-1704
 www.LCCC.Edu
CDL-A DRIVERS
 Needed for office furniture distribution company. Earn \$45,000 to \$75,000 per year. Sign-on bonus. Excellent benefits. Regional & OTR positions available. Minimum 2 years

legals, public notices

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) CITY OF ALLENTOWN PUBLIC NOTICE

Pursuant to federal regulations, the City of Allentown's Annual Consolidated Plan One Year Action Plan may be amended provided it has given its citizens an opportunity to comment on the proposed changes in accordance with the requirements of HUD, the City is proposing changes to its 39th Year Community Development Block Grant Program (CDBG), Fiscal Year 2013-2014 HOME Investment Partnership Program (HOME) and Fiscal Year 2013-2014 Emergency Solution Grant Program (ESG). This amendment provides for an additional appropriation of \$429,822 in CDBG funds, an additional appropriation of \$127,777 in HOME funds and a reduction of \$53,482 in ESG funds. The City proposes the supplemental appropriation and use of the funds as follows:

CDBG
 Adds \$275,000 to the Acquisition Program
 Adds \$40,000 to the Property Disposition and Management Program
 Adds an Activity, the Salvation Army, and adds \$44,492 to that Program
 Adds \$20,330 to the Administration Program
 Adds an Activity, the Planning Program and adds \$50,000 to the Program

HOME
 Adds \$12,778 to the Administration Program
 Adds an activity, the Rehabilitation of Redevelopment Authority of the City of Allentown owned properties and adds \$114,999 to that program

ESG
 Reduces the Salvation Army Program by \$44,492
 Reduces the Administration Program by \$4,001
 Reduces the Lehigh County Conference of Churches Homeless Prevention Program by \$4,989

There will be a public hearing to hear comments on these changes. The public hearing will be held on Thursday, August 8, 2013 at 4:00 p.m. in the Third Floor Conference Room of City Hall, 435 Hamilton Street, Allentown, Pennsylvania.

Anyone interested in providing written comments may direct them Sara Hailstone, Director of the Department of Community and Economic Development, City of Allentown, 435 Hamilton Street, Allentown, Pennsylvania. Written comments must be submitted by 4:00 p.m. on Tuesday, August 13, 2013. Please call Heidi K. Baer, HUD Grant Manager at 610-437-7761 if you have any questions or require additional information.
 #74968 — 7/29/2013

INVITATION TO BID

Lower Macungie Township, Lehigh County, will receive sealed bids for Painting of Four (4) bridges in Camp Olympic Park. Sealed bids will be received until 8:30 AM (prevailing time) on August 12, 2013 at the Lower Macungie Township Municipal Building, 3400 Brookside Road, Macungie, Pa. 18062, after which time they will be opened and read aloud publicly. All bids should be sealed, marked and addressed as follows: **LOV MACUNGIE TOWNSHIP, Attn: Bruce Fosselman, 3400 Brookside Macungie, Pa. 18062, PROPOSAL FOR PAINTING OF FOUR BRIDGES IN CAMP OLYMPIC PARK.**

Copies of the Drawings/Specifications/Bid Forms may be examined at the office of Keystone Consulting Engineers, Inc., 2870 Rick Boulevard, Bethlehem, PA 18020, for a fee of Thirty Dollars (\$30) per set.

Each bid must be accompanied by Bid Security made payable to Lower Macungie Township in an amount of ten percent (10%) of the Bid Price and in the form of a certified or bank check or a Bid Bond issued by a surety meeting the requirements of Paragraph 5.01 of the General Conditions. Successful bidder must furnish Performance and Payment Bonds each in the amount equal to the Contract Price and meeting the requirements of Paragraph 5.01 of the General Conditions. Bids will only be accepted by bonafide bidders as outlined in the specifications. Bids are subject to the applicable provisions of the PA Prevailing Law.

ACTIVITY PAGES

Project Name:	Acquisition of Substandard Properties - SBA						
Description:	IDIS Project #: 2	UOG Code:					
Acquisition of two substandard properties which will be demolished or rehabilitated by individuals, private developers, or nonprofit organizations. Includes program delivery costs of \$10,247. Activity Implemented by the City of Allentown, and the Redevelopment Authority of the City of Allentown.							
Location:	Priority Need Category						
CT & BG's - Focus Area	Select one:	Other <input type="button" value="v"/>					
Expected Completion Date:	570.208(b)(1) - Slums/Blight area						
6/30/2015							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility	1	Improve quality / Increase quantity of public improvements for lower income persons <input type="button" value="v"/>					
<input type="checkbox"/> Affordability	2	<input type="button" value="v"/>					
<input checked="" type="checkbox"/> Sustainability	3	<input type="button" value="v"/>					
Project-level Accomplishments	11 Public Facilities	<input type="button" value="v"/>	Proposed	2	Accompl. Type:	<input type="button" value="v"/>	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type:	<input type="button" value="v"/>	Proposed		Accompl. Type:	<input type="button" value="v"/>	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type:	<input type="button" value="v"/>	Proposed		Accompl. Type:	<input type="button" value="v"/>	Proposed
			Underway				Underway
			Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome			
01 Acquisition of Real Property 570.201(a) <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG	<input type="button" value="v"/>	Proposed Amt.	\$100,320	Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source:	<input type="button" value="v"/>	Proposed Amt.		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	11 Public Facilities	<input type="button" value="v"/>	Proposed Units	4	Accompl. Type:	<input type="button" value="v"/>	Proposed Units
			Actual Units				Actual Units
Accompl. Type:	<input type="button" value="v"/>	Proposed Units		Accompl. Type:	<input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	<input type="button" value="v"/>	Proposed Amt.	\$69,272	Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source:	<input type="button" value="v"/>	Proposed Amt.		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	11 Public Facilities	<input type="button" value="v"/>	Proposed Units	4	Accompl. Type:	<input type="button" value="v"/>	Proposed Units
			Actual Units				Actual Units
Accompl. Type:	<input type="button" value="v"/>	Proposed Units		Accompl. Type:	<input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	<input type="button" value="v"/>	Proposed Amt.	\$41,386	Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source:	<input type="button" value="v"/>	Proposed Amt.		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	11 Public Facilities	<input type="button" value="v"/>	Proposed Units	2	Accompl. Type:	<input type="button" value="v"/>	Proposed Units
			Actual Units				Actual Units
Accompl. Type:	<input type="button" value="v"/>	Proposed Units		Accompl. Type:	<input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	<input type="button" value="v"/>	Proposed Amt.	\$60,247	Fund Source:	<input type="button" value="v"/>	Proposed Amt.
	CDBG		Actual Amount				Actual Amount
	Fund Source:	<input type="button" value="v"/>	Proposed Amt.		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	11 Public Facilities	<input type="button" value="v"/>	Proposed Units	2	Accompl. Type:	<input type="button" value="v"/>	Proposed Units
			Actual Units				Actual Units
Accompl. Type:	<input type="button" value="v"/>	Proposed Units		Accompl. Type:	<input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	<input type="button" value="v"/>	Proposed Amt.		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source:	<input type="button" value="v"/>	Proposed Amt.		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
			Actual Amount				Actual Amount
	01 People	<input type="button" value="v"/>	Proposed Units		Accompl. Type:	<input type="button" value="v"/>	Proposed Units
			Actual Units				Actual Units
Accompl. Type:	<input type="button" value="v"/>	Proposed Units		Accompl. Type:	<input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Property Disposition and Management - LMH																																														
Description:	IDIS Project #: 3 UOG Code:																																													
Maintenance and management of 25 vacant buildings and lots. Includes program delivery cost of \$103,832. Activity is implemented by the City of Allentown and the Redevelopment Authority of the City of Allentown.																																														
Location: CT & BG's - Focus Area	Priority Need Category: Select one: Owner Occupied Housing																																													
Explanation:																																														
Expected Completion Date: 6/30/2015	570.208(a)(3) - Low/Mod Housing																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing 3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	25	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
10 Housing Units	Proposed	25	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure Actual Outcome																																													
02 Disposition 570.201(b)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$93,249</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>28</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$93,249	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	28	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$93,249	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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10 Housing Units	Proposed Units	28	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$61,741</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$61,741	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$61,741	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$73,157</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$73,157	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$73,157	Fund Source:	Proposed Amt.																																										
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10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$223,832</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$223,832	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$223,832	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units																																										
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	Actual Units			Actual Units																																										
Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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	Actual Amount			Actual Amount																																										
01 People	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Grantee Name: **City of Allentown**

Project Name: Property Disposition and Management- SBA
Description: IDIS Project #: 4 UOG Code:
 Maintenance and management of eight vacant buildings and lots. Includes program delivery costs of \$25,958. Activity Implemented by the City of Allentown and the Redevelopment Authority of the City of Allentown.

Location: CT & BG's - Focus Area
Priority Need Category: Select one: Other
Explanation:

Expected Completion Date: 570.208(b)(1) - Slum/Blight area
 6/30/2015
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:
 1 Improve quality / Increase quantity of public Improvements for lower income persons
 2
 3

Project-level Accomplishments	11 Public Facilities	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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02 Disposition 570.201(b) Matrix Codes
 Matrix Codes
 Matrix Codes

	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	CDBG	\$31,083				
	Fund Source:					
	11 Public Facilities	8		Accompl. Type:		
Program Year 2	CDBG	\$20,580				
	Fund Source:					
	11 Public Facilities	8		Accompl. Type:		
Program Year 3	CDBG	\$24,386				
	Fund Source:					
	11 Public Facilities	8		Accompl. Type:		
Program Year 4	Fund Source: CDBG	\$45,958				
	Fund Source:					
	11 Public Facilities	8		Accompl. Type:		
Program Year 5	Fund Source:					
	Fund Source:					
	01 People			Accompl. Type:		

Project Name: Focus Area Neighborhood Improvements					
Description:	IDIS Project #: 5 UOG Code:				
Neighborhood Improvements including trees, curb and sidewalk improvements and/or lighting within Focus Area neighborhoods. Includes Program delivery of \$47,817. Activity implemented by the City of Allentown.					
Location:	Priority Need Category				
CT & BGs - Focus Area	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	570.208(a)(1) - Low/Mod Area				
6/30/2015					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / Increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Affordability	2				
<input checked="" type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome	
01 Acquisition of Real Property 570.201(a)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$367,817	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Demolition of Substandard Properties					
Description:	IDIS Project #: 6 UOG Code:				
Demolition of six substandard properties in the Focus Area which are not suitable for rehabilitation. Includes program delivery costs of \$37,571. Activity Implemented by the City of Allentown Bureau of Building Standards and Safety.					
Location:	Priority Need Category				
CT & BG's - Focus Area	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	570.208(b)(1) - Slum/Blight area				
6/30/2015					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / Increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
04 Clearance and Demolition 570.201(d)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$34,175	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	\$133,856	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$141,235	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	3	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$237,571	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Youth Recreation Program	
Description:	IDIS Project #: 7 UOG Code:
Recreation for focus area youth. Activity implemented by the Allentown YMCA and YWCA.	
Location: 425 South 15th Street, Allentown PA 18102	Priority Need Category Select one: Public Services
Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele	
6/30/2014 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3
Project-level Accomplishments	01 People Proposed 50 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. \$15,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 75 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. \$15,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 75 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. \$10,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 50 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$8,610 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 50 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: P.L.A.C.E. Program	
Description:	IDIS Project #: 8 UOG Code:
The People Living In Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice. Activity Implemented by the Lehigh Valley Center for Independent Living.	
Location: 435 Allentown Drive, Allentown, PA 18109	Priority Need Category Select one: Public Services
Expected Completion Date: 6/30/2014	Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 Increase range of housing options & related services for persons w/ special needs 3
Project-level Accomplishments	01 People Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Fund Source: 01 People Accompl. Type:
Program Year 2	CDBG Fund Source: 01 People 01 People
Program Year 3	CDBG Fund Source: 01 People Accompl. Type:
Program Year 4	Fund Source: CDBG Fund Source: 01 People Accompl. Type:
Program Year 5	Fund Source: Fund Source: 01 People Accompl. Type:

Project Name: English to Speakers of Other Languages				
Description:	IDIS Project #: 9 UOG Code:			
Teaches basic reading and writing skills and develops the ability to speak English. Activity implemented by The Literacy Center.				
Location:	Priority Need Category			
801 Hamilton Street, Suite 201 & 143 W. Linden Street Allentown, PA	Select one: Public Services			
Expected Completion Date: 6/30/2014	Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments				
01 People	Proposed 35 Underway Complete			
Accompl. Type:	Proposed Underway Complete			
Accompl. Type:	Proposed Underway Complete			
Accompl. Type:	Proposed Underway Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
OSH Employment Training 570.201(e)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. \$15,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units 50 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 2	CDBG	Proposed Amt. \$15,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units 50 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 3	CDBG	Proposed Amt. \$10,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units 35 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 4	Fund Source: CDBG	Proposed Amt. \$10,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units 35 Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Program Year 5	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	01 People	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Daybreak		IDIS Project #: 10		UOG Code:	
Description: An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive counseling, and recreation in a protective environment. Activity implemented by the Lehigh County Conference of Churches.					
Location: 534 Chew Street, Allentown, PA 18102			Priority Need Category Select one: Public Services		
Expected Completion Date: 570.208(a)(2) - Low/Moderate Limited Clientele					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	105	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source: CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Scholarship Program					
Description: IDIS Project #: 11	UOG Code:				
Scholarships for low income children, ages three to six, to attend pre-school. Activity implemented by Grace Episcopal Church - Grace Montessori School.					
Location: 814 West Linden Street Allentown, PA 18101	Priority Need Category: Public Services				
Expected Completion Date: 5/30/2014	Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
2	3				
Project-level Accomplishments	01 People	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source: CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Allentown**

Project Name: Inner-City Neighborhood Scholarship Program		
Description:	IDIS Project #: 12 UOG Code:	
Scholarships for art lessons for low/moderate income third- through fifth-grade inner-city youth. Activity implemented by The Baum School of Art.		
Location: 510 West Linden Street Allentown, PA 18101	Priority Need Category Select one: Public Services	
Explanation:		
Expected Completion Date: 6/30/2014	570.208(a)(2) - Low/Moderate Limited Clientele	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 35 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	\$5,625				
	Fund Source:			Fund Source:		
	01 People	25		Accompl. Type:		
Program Year 2	CDBG	\$7,500				
	Fund Source:			Fund Source:		
	01 People	35		Accompl. Type:		
Program Year 3	CDBG	\$7,500				
	Fund Source:			Fund Source:		
	01 People	35		Accompl. Type:		
Program Year 4	CDBG	\$7,500				
	Fund Source:			Fund Source:		
	01 People	35		Accompl. Type:		
Program Year 5	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	01 People			Accompl. Type:		

Project Name: School to Career Transition Program		IDIS Project #: 13		UOG Code:	
Description: Encourages the development of work readiness skills for at-risk adolescents while providing supervised one day a week work experience in a community setting. Activity implemented by Communities in Schools of the Lehigh Valley, Inc.					
Location: 1628 West Chew Street Allentown, PA 18102		Priority Need Category Select one: Public Services			
Expected Completion Date: 6/30/2014		Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Community Action Financial Services																																														
Description:	IDIS Project #: 14 UOG Code:																																													
Includes Individual and group counseling which prepares potential homebuyers for the homebuying process.. Activity Implemented by Community Action Committee of the Lehigh Valley.																																														
Location:	Priority Need Category																																													
Community-wide	Select one: Public Services																																													
Explanation:																																														
Expected Completion Date:	570.208(a)(2) - Low/Moderate Limited Clientele																																													
6/30/2014																																														
Objective Category																																														
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
Specific Objectives																																														
Outcome Categories	1 Improve access to affordable owner housing																																													
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Improve the services for low/mod income persons																																													
	3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>60</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	60	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	60	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
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Proposed Outcome	Performance Measure																																													
Actual Outcome																																														
05 Public Services (General) 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$15,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>190</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	190	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	190	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$15,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>150</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	150	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$10,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>40</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	40	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.																																										
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Program Year 4	<table border="1"> <tr> <td>Fund Source: CDBG</td> <td>Proposed Amt.</td> <td>\$10,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>60</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source: CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	60	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source: CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units	60	Accompl. Type:	Proposed Units																																										
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Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Homeownership Outreach Program					
Description:	IDIS Project #: 15 UOG Code:				
Provide individual counseling to assist households purchasing a home. Activity implemented by Neighborhood Housing Services of the Lehigh Valley.					
Location:	Priority Need Category				
Community-wide	Select one: Public Services				
Explanation:					
Expected Completion Date:	570.208(a)(2) - Low/Moderate Limited Clientele				
6/30/2014					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	2 Improve access to affordable owner housing				
<input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
	CDBG	Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Make Your M.A.R.K.				
Description:	IDIS Project #:	16	UOG Code:		
Motivational learning and tutoring for low/moderate income youth. Program to be offered at the Teen Services Center on Seventh Street. Activity implemented by the Boys and Girls Club of Allentown.					
Location:	641 North Seventh Street Allentown, PA 18102		Priority Need Category Select one: Public Services		
Expected Completion Date:	570.208(a)(2) - Low/Moderate Limited Clientele				
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Specific Objectives					
	1	Improve the services for low/mod income persons			
	2				
	3				
Project-level Accomplishments	01 People	Proposed	45	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	\$15,000				
	Fund Source:					
	01 People	Proposed Units	51	Actual Units		
Program Year 2	CDBG	\$15,000				
	Fund Source:					
	01 People	Proposed Units	51	Actual Units		
Program Year 3	CDBG	\$10,000				
	Fund Source:					
	01 People	Proposed Units	45	Actual Units		
Program Year 4	CDBG	\$10,000				
	Fund Source:					
	01 People	Proposed Units	45	Actual Units		
Program Year 5	Fund Source:					
	Fund Source:					
	01 People	Proposed Units		Actual Units		

Project Name: After School Program			
Description: IDIS Project #: 17	UOG Code:		
Providers structured programs for low and moderate income youth of the Seventh Street Corridor. Activity Implemented by St. Luke's Neighborhood Center.			
Location: 435 North Seventh Street Allentown, PA 18102	Priority Need Category: Public Services		
Expected Completion Date: 5/30/2014	Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People	Proposed: 30	Accompl. Type: Proposed Underway Complete
			Accompl. Type: Proposed Underway Complete
			Accompl. Type: Proposed Underway Complete
Proposed Outcome		Performance Measure	Actual Outcome
05D Youth Services 570.201(e)		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Program Year 1	CDBG	Proposed Amt. \$15,000	Fund Source: Proposed Amt.
	Fund Source:	Actual Amount	Fund Source: Proposed Amt.
	01 People	Proposed Units 20	Accompl. Type: Proposed Units
Program Year 2	CDBG	Proposed Amt. \$15,000	Fund Source: Proposed Amt.
	Fund Source:	Actual Amount	Fund Source: Proposed Amt.
	01 People	Proposed Units 80	Accompl. Type: Proposed Units
Program Year 3	CDBG	Proposed Amt. \$10,000	Fund Source: Proposed Amt.
	Fund Source:	Actual Amount	Fund Source: Proposed Amt.
	01 People	Proposed Units 50	Accompl. Type: Proposed Units
Program Year 4	CDBG	Proposed Amt. \$10,000	Fund Source: Proposed Amt.
	Fund Source:	Actual Amount	Fund Source: Proposed Amt.
	01 People	Proposed Units 30	Accompl. Type: Proposed Units
Program Year 5	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Fund Source:	Actual Amount	Fund Source: Proposed Amt.
	01 People	Proposed Units	Accompl. Type: Proposed Units

Project Name: Earn-A-Bike		IDIS Project #: 18	UOG Code:						
Description: An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17, through which children can earn a bicycle. Activity Implemented by Community Bike Works.									
Location: 235 North Madison Street Allentown, PA 18102		Priority Need Category: Public Services							
Expected Completion Date: 6/30/2014		Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele							
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:							
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons							
		2							
		3							
Project-level Accomplishments	01 People	Proposed: 60	Accompl. Type: Proposed						
		Underway	Underway						
		Complete	Complete						
	Accompl. Type:	Proposed	Accompl. Type: Proposed						
		Underway	Underway						
		Complete	Complete						
<table border="1"> <thead> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Proposed Outcome	Performance Measure	Actual Outcome			
Proposed Outcome	Performance Measure	Actual Outcome							
05D Youth Services 570.201(e)		Matrix Codes							
Matrix Codes		Matrix Codes							
Matrix Codes		Matrix Codes							
Program Year 1	CDBG	Proposed Amt. \$15,000	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
01 People	Proposed Units 54	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Program Year 2	CDBG	Proposed Amt. \$15,000	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
01 People	Proposed Units 60	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
01 People	Proposed Units	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Program Year 3	CDBG	Proposed Amt. \$10,000	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
01 People	Proposed Units 40	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Program Year 4	Fund Source: CDBG	Proposed Amt. \$10,000	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
01 People	Proposed Units 60	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Program Year 5	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.						
		Actual Amount	Actual Amount						
01 People	Proposed Units	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units							
	Actual Units	Actual Units							

Project Name: First Serve/First Tee Program		
Description:	IDIS Project #: 19 UOG Code:	
Tennis and golf instructions for low/moderate income youth, ages eight to 16. Activity implemented by Embrace Your Dreams.		
Location: 1021 North Sixth Street Allentown, PA 18102	Priority Need Category: Select one: Public Services	
Expected Completion Date: 6/30/2014	Explanation: 570.208(a)(2) - Low/Moderate Limited Clientele	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
Project-level Accomplishments		
01 People	Proposed 100 Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG Fund Source: 01 People Accompl. Type:	Proposed Amt. \$8,285 Actual Amount Proposed Amt. Actual Amount Proposed Units 25 Actual Units Proposed Units Actual Units
Program Year 2	CDBG Fund Source: 01 People Accompl. Type:	Proposed Amt. \$9,344 Actual Amount Proposed Amt. Actual Amount Proposed Units 95 Actual Units Proposed Units Actual Units
Program Year 3	CDBG Fund Source: 01 People Accompl. Type:	Proposed Amt. \$9,267 Actual Amount Proposed Amt. Actual Amount Proposed Units 100 Actual Units Proposed Units Actual Units
Program Year 4	Fund Source: CDBG Fund Source: 01 People Accompl. Type:	Proposed Amt. \$8,720 Actual Amount Proposed Amt. Actual Amount Proposed Units 100 Actual Units Proposed Units Actual Units
Program Year 5	Fund Source: Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units