

ADMINISTRATION

ORDINANCE NO. 15084

FILE OF CITY COUNCIL

BILL NO. 34 – 2013

INTRODUCED BY

JUNE 19, 2013

AN ORDINANCE

Amending the 2013 General Fund, Sewer Fund and Water Fund by transferring money from these Enterprise Funds to the General Fund to finance and create positions in the Office of the Ombudsman and the Storm Sewer Program under the Department of Public Works.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the creation of three (3) positions in the Office of the Ombudsman under the Department of Public Works in the General Fund as follows:

000-03-0701-0002

Office of the Ombudsman:

Create 2 positions	Compliance Auditor Salary Range \$58,626 - \$72,522	14N
Create 1 position	Administrative Supervisor Salary Range \$47,082 - \$57,762	09N

SECTION TWO: That City Council authorizes the creation of twenty-one (21) positions in the Storm Sewer Program under the Department of Public Works in the General Fund as follows:

000-03-0716-0002

Storm Sewer:

Create 1 position	Chief Maintenance Supervisor Salary Range \$56,083 - \$69,289	13N
Create 1 position	Maintenance Supervisor (Maintenance) Salary Range \$51,351 - \$63,185	11N
Create 1 position	Maintenance Supervisor (Construction)	11N

	Salary Range \$51,351 - \$63,185	
Create 1 position	Equipment Operator 5 Salary Range \$39,013 - \$52,797	15M
Create 1 position	Equipment Operator 4 Specialist 14M Salary Range \$38,043 - \$51,432	
Create 2 positions	Tradesman Salary Range \$37,085 - \$50,065	13M
Create 4 positions	Equipment Operator 3 Specialist 11M Salary Range \$35,300 - \$47,536	
Create 8 positions	Maintenance Worker 2 Salary Range \$32,925 - \$44,174	08M
Create 1 position	Line Locator Salary Range \$32,925 - \$44,174	08M
Create 1 position	Clerk 2 Salary Range \$31,526 - \$42,191	06M

SECTION THREE: That City Council authorizes the transfer of Two Hundred Forty-Eight Thousand, Eight Hundred Twenty-Two (\$248,822) Dollars from the Water Fund Interfund Transfer Account (002-02-2721-0001-88) to the unappropriated balance of the General Fund.

SECTION FOUR: That City Council authorizes the transfer of Two Hundred Forty-Eight Thousand, Eight Hundred Twenty-One (\$248,821) Dollars from the Sewer Fund Interfund Transfer Account (003-03-3731-0001-88) to the unappropriated balance of the General Fund.

SECTION FIVE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Office of the Ombudsman		
000-03-0701-0002-02	Permanent Wages	\$ 78,549
Storm Sewer		
000-03-0716-0002-02	Permanent Wages	\$419,094

Amendment:

The bill was amended to add the following new numbers six and seven, and the remaining numbers. The amendment passed, 7 – 0

SECTION SIX: That City Council authorizes a change to the 2013 General Fund Budget, Page 277 as follows:

**Department of Community and Economic Development
Bureau of Building Standards and Safety
Rental Unit Inspection Program – 000-09-0903-0005**

**Reclass Clerk 2 06M
Salary Range \$31,526 - \$42,191**

To

**Clerk 3 08M
Salary Range \$32,925 - \$44,175**

SECTION SEVEN: That City Council authorizes a change to the 2013 General Fund Budget, Page 199 as follows:

**Department of Parks and Recreation
Bureau of Park Maintenance
Grounds Maintenance Program – 000-08-0709-0001**

**Create Maintenance Worker II 08M
Salary Range \$32,925 - \$44,175**

SECTION EIGHT: That this Ordinance take effect ten (10) days after final passage.

SECTION NINE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Gurdy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on July 17, 2013 and signed by the Mayor on July 23, 2013.

Michelle P. Hall

CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Public Works

• **Summary and Facts of the Bill**

This legislation transfers funds from the Water and Sewer Enterprise Funds to the General Fund for the initial financing of newly created positions in the Office of the Ombudsman and the Storm Sewer Program within Public Works.

• **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

As a result of the lease of the Water and Sewer Departments, the agreement requires the City to create an Office of the Ombudsman to monitor the activities of the concessionaire. This office will consist of three positions which will report to the Director of Public Works – two Compliance Officers and one Administrative Supervisor.

The Storm Sewer aspect of the Water Department will remain under the City's control. Therefore, 21 employees consisting of one Chief Maintenance Supervisor, one Maintenance Supervisor for Maintenance, one Maintenance Supervisory for Construction, one Equipment Operator 5, one Equipment Operator 4 Specialist, two Tradesmen, four Equipment Operator 3 Specialist, eight Maintenance Worker 2, one Line Locator and one Clerk 1. In total, 18 union positions will be returned to the ranks of City employees.

• **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

• **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The monies to fund these positions are being transferred from the Water and Sewer Interfund Transfer Accounts into the appropriate permanent wage accounts. In the next budget year, both offices will be paid from the General Fund.

• **Priority status/Deadlines, if any**