ADMINISTRATION

ORDINANCE NO. 15321

FILE OF CITY COUNCIL

BILL NO. 56 - 2016

October 5, 2016

AN ORDINANCE

Amending the 2016 Health Budget to provide for a supplemental appropriation of Eleven Thousand Two Hundred Forty ($11,240) Dollars as a result of funds from the Pennsylvania Department of Health (PADOH) for the purchase of training and supplies for the Childhood Injury Prevention Program for the Safe and Healthy Homes initiative and mileage reimbursement. These funds will be used to train staff in the Safe and Healthy Homes project requirements and to purchase injury prevention supplies and asthma prevention supplies to be distributed during home assessments. These funds will be used to reimburse for mileage expense for home assessments.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2016 General Fund in the amount of Eleven Thousand Two Hundred Forty ($11,240) Dollars reflecting monies received from PADOH to provide for injury prevention supplies, asthma prevention supplies, staff training and mileage reimbursement.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Health Bureau as follows:

Department of Community and Economic Development
Bureau of Health

000-09-0908-0002-28	**Mileage**	**$ 140**
000-09-0908-0002-34	**Training and Professional Dev.**	**2,100**
000-09-0908-0002-68	**Operating Materials and Supplies**	**9,000**
	Total	**$11,240**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on October 19, 2016 and signed by the Mayor on October 28, 2016.

Michael P Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**
  This Bill originated in Health upon receipt of funding for the Safe and Healthy Homes initiative.

- **Summary and Facts of the Bill**
  Health wrote a grant which was awarded by PADOH. This grant is for Safe and Healthy Homes assessments to be conducted and injury and asthma prevention supplies to be distributed by staff trained in the Safe and Healthy Homes curriculum.

- **Purpose – Please include the following in your explanation:**
  What does the Bill do – what are the specific goals/tasks the bill seek to accomplish
  What are the Benefits of doing this/Down-side of doing this
  How does this Bill related to the City's Vision/Mission/Priorities

  This Bill allows staff to be trained in the Safe and Healthy Homes curriculum. It allows for the city to be reimbursed for the mileage expense incurred for program work and for injury prevention and asthma prevention supplies to be given to those who have an assessment conducted.
  000-09-0908-0002-28 - $140 for mileage
  000-09-0908-0002-34- $2,100 for training costs
  000-09-0908-0002-68 - $9000 supplies

- **Financial Impact – Please include the following in your explanation: Cost (initial and ongoing), Benefits (initial and ongoing)**

  There is no financial impact as we will purchase the supplies (pest traps, pest bait stations, metal mesh, caulk, caulk gun, bedbug interceptors, bed bug mattress covers, bed bug pillow covers, bed frame, HEPA vacuum cleaner, bucket, all-purpose cleaner, microfiber cloth, mop, trashcan with lid, and trash bags).
  There is no financial impact as we will purchase the supplies to utilize the appropriation and more families will be served.

- **Funding Sources – Please include the following in your explanation:**
  If transferring funds, please make sure bill gives specific amounts; if appropriating funds from a grant list the agency awarding the grant.
  The funds are from a grant from PADOH.

- **Priority status/ Deadlines, if any**
  These funds must be spent by December 31, 2016.

- **Why should Council unanimously support this bill?**

  This bill allows more families to receive safety supplies and reimburses the city for staff training and program travel.