

ORDINANCE NO. 15314

FILE OF CITY COUNCIL

BILL NO. 50 - 2016

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INTRODUCED BY

AUGUST 17, 2016

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AN ORDINANCE

Amending the 2016 Equipment Fund by reallocating Six Hundred Fourteen Thousand Seventy-Two Dollars and Forty-Eight Cents (\$614,072.48) unspent 2015 allocated funds for IT (voiceover phone system, archive system, replacement of network switches and other computer equipment) and Police projects (in-car and body camera equipment, and a record management systems).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase in the unappropriated balance of the Equipment Fund in the amount of Six Hundred Fourteen Thousand Seventy-Two Dollars and Forty-Eight Cents (\$614,072.48) as follows:

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Equipment Fund in the amount of Six Hundred Fourteen Thousand Seventy-Two Dollars and Forty-Eight Cents (\$614,072.48) as follows:

**Equipment Fund  
Computer Equipment**

<b>083-02-8003-0002-72</b>	<b>Equipment</b>	<b>\$ 614,072.48</b>
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

**AMENDMENT TO CHANGE THE EQUIPMENT FUND TOTAL TO \$614,072.48 PASSED, 7 -0**

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
<b>TOTAL</b>	<b>7</b>	<b>0</b>

**I hereby certify that the foregoing Ordinance was passed by City Council on September 21, 2016 and signed by the Mayor on September 30, 2016.**

  
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**CITY CLERK**

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill is being initiated by the Department of Finance.

- **Summary and Facts of the Bill**

This bill will reallocate unspent funds from the 2015 loan so they can be used in 2016.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will allow both the Information Technology Department as well as the Police Department to continue with their plans for enhancing technology within the City that they were unable to complete in 2015.

Funds were borrowed through a loan in 2015 to allow the Police Department to purchase in-car cameras, body cameras, additional city-side cameras and a records management system. Not all the items were able to be purchased by the end of 2015 and need to be reallocated to allow the program to continue.

This is also the situation with the IT Department which was budgeted in 2015 to purchase the voiceover phone system, archive system and replacement of network switches and other computer equipment. Not all of these items were able to be purchased by the end of 2015 and need to be reallocated to allow the IT Department to provide updated equipment and services to City operations.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

There is no continued cost as a result of this bill.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

2015 Equipment Fund

- **Priority status/Deadlines, if any**

Given the time of year, the funds are needed so the projects can continue as soon as possible.

- **Why should Council unanimously support this bill?**

The supplies and equipment will allow the Police Department to continue to improve the public's safety and allow IT to continue to provide updated equipment and services to the City's operations.

G.O. NOTE SERIES 2015

<u>MATT LEIBERT</u>	083-02-8003-0002-72	2015	2015 Exp	Bal Remaining
<u>IT Related Items (Mostly 5-7 yr life)</u>				
1) Voiceover Phone System		\$400,000	-	400,000.00
2) Equipment Replacement (PCs, Scanners, Network Switches)		\$300,000	294,175.06	5,824.94
3) Archives System		\$150,000	150,000.00	-
	Subtotal	\$850,000	444,175.06	405,824.94
<u>MATT LEIBERT</u>				
<u>Police Related Issues</u>				
1) In-car Cameras-- Need 41, 10 more from Grant (5 year life)		\$202,000	202,000.00	-
2) Body Cameras - \$950/unit for 150 Officers (5 year life)		\$150,000	-	150,000.00
3) Record Management System (5 year life)		\$100,000	94,297.63	5,702.37
4) Mobile Data Computers (5 year life)		\$87,000	80,373.74	6,626.26
5) On Street Cameras (5 year life)		\$100,000	16,430.00	83,570.00
	Subtotal	\$639,000	\$393,101.39	\$245,898.61
	Total 083-02-8003-0002-72	\$1,489,000	\$837,276.45	\$651,723.55
	2015 Encumbrance Rolled into 2016 (PO # 155-095068)		-537,651.07	\$614,072.48