

ORDINANCE NO. 15302

FILE OF CITY COUNCIL

BILL NO. 38 - 2016

JULY 20, 2016

AN ORDINANCE

Amending the 2016 Health Budget to provide for a supplemental appropriation of Forty Eight Thousand Seven Hundred Dollars (\$48,700.00) as a result of a grant from Highmark to provide for training and support to the Allentown Health Bureau in establishing a quality improvement and quality assurance plan to better serve the community and to meet the requirements for public health accreditation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2016 General Fund in the amount of Forty Eight Thousand Seven Hundred Dollars (\$48,700.00) reflecting receipt of monies from Highmark, to provide for a consultant (Continual Impact LLC) to provide quality assessment, training, strategic annual improvement process planning, coaching and leadership training and community health improvement plan development.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of Forty Eight Thousand Seven Hundred Dollars (\$48,700.00) in the following manner.

**Community Development
Health**

000-09-0908-0001-46	Other Contract Service	\$48,700.00
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 3, 2016 and signed by the Mayor on August 5, 2016.

Michael P. Haden

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The Bill originates in Health as a result of a funding opportunity from Highmark.

- **Summary and Facts of the Bill**

The Health Bureau submitted a request for funding to Highmark requesting funds to hire a consultant that has been recognized by the Public Health Accreditation Board. This consultant will assist the Health Bureau in meeting several of the accreditation requirements including quality assessment, quality improvement planning, long term strategic planning and community health improvement planning.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The funding allows the Health Bureau to work with Continual Impact LLC to train staff in quality improvement and assurance, to create a strategic and a community health improvement plan and to promote leadership development and coaching skills among staff members.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Highmark will cover all costs of a nine month process - \$97,400. This bill allocates half of the total grant amount, the other half will be included in the 2017 budget.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Highmark is the agency awarding the grant.

- **Priority status/Deadlines, if any**

Work is to start July 1, 2016 and conclude by September 30, 2017.

- **Why should Council unanimously support this bill?**

Highmark has graciously awarded funding to cover the process which is necessary for Health to complete requirements for accreditation but also to create an improved cultural of quality in operation. This award has significantly saved the city money and allowed Health to pursue a nationally recognized status.