

ORDINANCE NO. 15300

FILE OF CITY COUNCIL

BILL NO. 36 – 2016

JULY 20, 2016

AN ORDINANCE

Amending the 2016 Health Budget to provide for a supplemental appropriation of \$15,415.60 (fifteen thousand four hundred and fifteen dollars and sixty cents) as of result of funds from the Pennsylvania Department of Health (PADOH) for the purchase of supplies for the Childhood Injury Prevention Program and the Nutrition and Physical Activity Program. These funds will be used to purchase additional safety items (car seats, bike helmets), community garden signage and advertising and program materials for the Million Hearts initiative.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2016 General Fund in the amount of Fifteen Thousand Four Hundred Fifteen Dollars and Sixty Cents (\$15,415.60) reflecting receipt of monies from the PADOH, to provide for injury prevention supplies, educational signage and Million Hearts supplies and advertising.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Health Bureau as follows:

**Community Development
Health**

000-09-0908-0002-68	Operating Materials and Supplies	\$ 3,908.60
000-09-0908-0003-50	Other Services & Charges	6,000.00
000-09-0908-0003-68	Operating Materials and Supplies	1,507.00
000-09-0908-0003-72	Equipment	<u>4,000.00</u>
	Total	\$15,415.60

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 3, 2016 and signed by the Mayor on August 5, 2016.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill originated in Health. The Pennsylvania Department of Health (PADOH) has made supplemental funding available to purchase additional supplies for the childhood injury prevention program and for signage, advertising and supplies for the nutrition and physical activity program.

- **Summary and Facts of the Bill**

PADOH offered supplemental funding for the purchase of additional home safety supplies (car seats and bike helmets), educational signage (for community gardens), advertising (for the Million Hearts walking program) and job clocks (equipment to register walkers and automatic blood pressure equipment). The safety supplies will be distributed during community events and educational sessions.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The Bill allows more safety supplies to be distributed to residents that take advantage of health bureau programming. Additionally, the walking program can be expanded in the city. There is no downside to doing this and these programs support the mission of the Health Bureau. The funds will be distributed in the following manner:

000-09-0908-0002-68 (Supplies) - \$3,908.60
 car seats and bike helmets
 000-09-0908-0003-50 (Other Services & Charges) - \$6,000
 promotion of program
 000-09-0908-0003-68 (Supplies) - \$1,507.00
 community garden signage and job clock tabs
 000-09-0908-003-72 (Equipment) - \$4,000
 job clock supplies and sphygmomanometer

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

There is no financial impact as we will purchase the supplies to utilize this extra appropriation and more families will be served.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding source is PADOH.

- **Priority status/Deadlines, if any**

These funds must be spent by September 30, 2016.

- **Why should Council unanimously support this bill?**

This bill allows more families to receive more safety supplies and the gardens to be more clearly identified.