

ORDINANCE NO. 15286

FILE OF CITY COUNCIL

BILL NO. 22 - 2016

April 20, 2016

AN ORDINANCE

Amending the 2016 Capital Project Fund Budget to provide for a transfer of Seventy-Seven Thousand Eight Hundred Twenty-Nine Dollars and Fifty-Nine Cents (\$77,829.59) from one Capital Project to another project for additional funding for bridge repairs.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer for the unappropriated balance of the Capital Project Fund in the amount of Seventy-Seven Thousand Eight Hundred Twenty-Nine Dollars and Fifty-Nine Cents (\$77,829.59) reflecting a transfer within the Capital Project Fund.

SECTION TWO: That City Council authorizes a transfer from within the Capital Project Fund in the following manner:

FROM ACCOUNT

001-03-1259-1201-46	\$ 31,316.88
001-03-1259-1201-74	\$ 12,328.00
001-03-1259-1201-76	\$ 34,184.71
Capital Public Works	\$ 77,829.59
South Albert Street Bridge	

TO ACCOUNT

001-03-1803-1201-76	\$ 77,829.59
Capital Public Works	
Bridge Repairs	

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota		
Ray O'Connell, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on May 4, 2016 and signed by the Mayor on May 9, 2016.



 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Bureau of Engineering

- **Summary and Facts of the Bill**

The proposed ordinance transfers funds from the capital project, 1259 S. Albert Street Bridge to 1803 Bridge Repairs.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The bill will increase the funding for bridge repair improvements. The City has received bridge inspection reports outlining deficiencies of several City Bridges that require repair. Other recently transferred funds were earmarked for use to pay for construction contracts to implement needed bridge repairs as defined by recent bridge inspections performed by a PennDOT consultant. However, since that time, the Second Street Bridge (not inspected by PennDOT) has undergone severe beam deterioration and will need to be addressed. These additional funds transferred from the S. Albert Street Bridge project will provide additional funding.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

No financial impact.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Transfer 001-03-1259-1201-46 \$ 31,316.88 &
001-03-1259-1201-74 \$12,328.00 &
001-03-1710-1201-76 \$ 34,184.71
to:
001-03-1803-1601-76 for a ttoal of \$77,829.59

- **Priority status/Deadlines, if any**

By the May 2016

- **Why should Council unanimously support this bill?**

Maintaining the City's infrastructure is critical to maintain access to businesses, parks, public and private areas. Regular maintenance of structure deterioration is the most cost effective way of

keeping the infrastructure safe and available for the public and is considerably less expensive than bridge replacement.