

ORDINANCE NO. 15264

FILE OF CITY COUNCIL

BILL NO. 84 - 2015

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NOVEMBER 18, 2015

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AN ORDINANCE

Amending the 2015 General Fund Budget to provide for a supplemental appropriation of \$1,395.00. This is the result of a grant for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2015 General Fund in the amount of \$1,395.00 reflecting receipt of monies from grant reimbursements for the purchase of new street trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Parks and Recreation Department (Public Works) as follows:

001-08-1994-1510-68 (Operating Materials and Supplies)      \$1,395.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 16, 2015 and signed by the Mayor on December 23, 2015.

  
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CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Engineering

- **Summary and Facts of the Bill**

This bill reflects the receipt of \$1,395.00 grant reimbursement from DCNR.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide funds to purchase street trees for upcoming projects.  
This bill will offset the cost of these trees.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

These funds will offset the cost of trees for upcoming projects.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Grant reimbursements from DCNR.

- **Priority status/Deadlines, if any**

As soon as bill has passed planning for an upcoming tree project will begin.

- **Why should Council unanimously support this bill?**

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity. We will be installing street trees in upcoming projects. The monies received is grant money for this purpose.