

ADMINISTRATION

ORDINANCE NO. 15259

FILE OF CITY COUNCIL

BILL NO. 81 - 2015

NOVEMBER 4, 2015

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania adopting the General Fund Budget for 2016.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2016, and appropriations are made to the various departments as indicated in the section below and as detailed in Exhibit A, the 2016 Proposed Budget.

SECTION TWO: That the sum of One Hundred Thousand Two Hundred Eleven Thousand One Hundred and Seventy - Three Dollars (\$100,211,173), net of a planned vacancy factor of One Million Four Hundred Seventy-Five Thousand Dollars (\$1,475,000), be hereby appropriated as follows:

Vacancy Factor	(1,475,000)
To Non-Departmental Offices	5,199,145
To the General and Civic Expense	13,455,797
To the Department of Finance	3,204,481
To the Department of Public Works	12,435,124
To the Department of Police	32,994,601
To the Department of Fire	20,536,468
To the Department of HR	816,719
To the Department of Parks and Recreation	4,747,300
To the Department of Community and Economic Dev	8,296,538

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2016.

**BUDGET MEMOS 1, 2, 3, 4, 5 AND 6 PASSED, 7 – 0
AMENDMENT TO ADD TWO PARAMEDICS PASSED, 7 – 0**

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	X
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Julio A. Gurdy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	6	1

I hereby certify that the foregoing Ordinance was passed by City Council on December 14, 2015 and signed by the Mayor on December 15, 2015.

Michael P. Hal

CITY CLERK