

ORDINANCE NO. 15250

FILE OF CITY COUNCIL

BILL NO. 74 - 2015

NOVEMBER 4, 2015

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AN ORDINANCE

An Ordinance of the City of Allentown, Council of Lehigh and Commonwealth of Pennsylvania, adopting the Equipment Fund Budget for 2016.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That an appropriation in the sum of Two Million Two Hundred Seventy-Eight Thousand Four Hundred and Sixty-Four Dollars (\$2,278,464) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2016 Budget."

SECTION TWO: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION THREE: That this Ordinance takes effect January 1, 2016.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 2, 2015 and signed by the Mayor on December 4, 2015.

*Michael P. Hall*

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CITY CLERK

**CITY OF ALLENTOWN  
FUND SUMMARY - EQUIPMENT FUND (083)**

	<u>2015 Budget</u>	<u>2015 Adj Budget</u>	<u>2015 A &amp; E</u>	<u>2016 Proposed</u>
<b>Revenues:</b>				
083-6413 City Auction Proceeds	0	0	2,500	0
083-6660 Transfer From Other Funds	582,577	582,577	582,577	591,464
083-6900 Interest Income	0	0	11	0
083-7211 GO DEBT PROCEEDS	2,489,000	2,489,000	2,489,000	1,687,000
<b>Total Revenue</b>	<b>3,071,577</b>	<b>3,071,577</b>	<b>3,074,088</b>	<b>2,278,464</b>
<b>Expenditures:</b>				
30 RENTALS	582,577	582,577	582,577	591,464
<b>Total Service &amp; Charges</b>	<b>582,577</b>	<b>582,577</b>	<b>582,577</b>	<b>591,464</b>
72 EQUIPMENT	2,489,000	2,638,147	2,638,147	1,687,000
<b>Total Capital Outlay</b>	<b>2,489,000</b>	<b>2,638,147</b>	<b>2,638,147</b>	<b>1,687,000</b>
<b>Total Expenditures</b>	<b>3,071,577</b>	<b>3,220,724</b>	<b>3,220,724</b>	<b>2,278,464</b>