

ORDINANCE NO. 15236

BILL NO. 59 - 2015

SEPTEMBER 16, 2015

AN ORDINANCE

Amending the 2015 General Fund Budget to provide for a supplemental appropriation of Thirty Three Thousand Eight Hundred and Ten Dollars (\$33,810.00) from the Pennsylvania Department of Transportation's (ARLE) Automated Red Light Enhancement Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Thirty Three Thousand Eight Hundred and Ten Dollars (\$33,810.00).

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

<u>TO ACCOUNT</u>	<u>AMOUNT</u>
Public Works	
Traffic Planning and Control	
Repair and Maintenance Supplies 000-03-0807-0001-54	\$ 33,810

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks		
Cynthia Y. Mota		
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	5	0

I hereby certify that the foregoing Ordinance was passed by City Council on October 7, 2015 and signed by the Mayor on October 16, 2015.

Michael P. Hag

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Traffic Planning and Control

- **Summary and Facts of the Bill**

This ordinance appropriates a portion of the ARLE grant to the Elementary Schools Crosswalk project

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

This project enhances the safety of pedestrians at intersections along the Safe Routes to Schools walking corridors. The City has been able to maximize the grant award by completing the work in-house, with the use of our own Hot Thermoplastic equipment.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Increase the Traffic Planning and Control operating 000-03-0807-0001-54 account by \$33,810 to recover the cost of the Thermoplastic product.
Thermoplastic pavement markings require little or no maintenance for seven years.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The City received a PennDOT ARLE Automated Red Light Enforcement grant in the amount of \$135,240. In addition to recovering labor costs, the city will request reimbursement for the thermoplastic product used in the amount of \$33,810.

- **Priority status/Deadlines, if any**

Application is currently in process and we are using operating monies designated for other projects.

- **Why should Council unanimously support this bill?**

Council should support this bill because this grant continues the City's commitment to pedestrian safety through the Safe Routes to Schools program