

ORDINANCE NO.15230

FILE OF CITY COUNCIL

BILL NO. 51 - 2015

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AUGUST 19, 2015

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## AN ORDINANCE

Amending the 2015 Capital Fund Budget to provide for an appropriation of Two Million Dollars and No Cents (\$2,000,000.00) reflecting 80% reimbursable federal funds for the Preliminary and Final Design, Construction, Construction Management and Inspection of the proposed Hamilton Street Improvements from the Railroad to Race Street and 4<sup>th</sup> to 6<sup>th</sup> Street, and 10th to 15th Streets. Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Two Million Dollars and No Cents (\$2,000,000.00) reflecting 80% reimbursable federal funds for the Preliminary and Final Design, Construction, Construction Management and Inspection of the proposed Hamilton Street Improvements from the Railroad Race Street and 4<sup>th</sup> to 6<sup>th</sup> Street, and 10th to 15th Streets.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1282, Hamilton Street Improvements from 10th to 15th Streets and Capital Program project number 1283, Hamilton Street Improvements from the Railroad to 6th Street.

Hamilton Street Improvements from 10th to 15th Streets

|                     |                         |                        |
|---------------------|-------------------------|------------------------|
| 001-03-1282-1511-46 | Other Contract Services | \$ 200,000.00          |
| 001-03-1282-1511-76 | Construction Contracts  | \$ 800,000.00          |
|                     | <b>Total</b>            | <b>\$ 1,000,000.00</b> |

Hamilton Street Improvements from Railroad to Race Street and 4<sup>th</sup> to 6th Street

|                     |                         |                        |
|---------------------|-------------------------|------------------------|
| 001-03-1283-1511-46 | Other Contract Services | \$ 200,000.00          |
| 001-03-1283-1511-76 | Construction Contracts  | \$ 800,000.00          |
|                     | <b>Total</b>            | <b>\$ 1,000,000.00</b> |
|                     | <b>Grand Total</b>      | <b>\$ 2,000,000.00</b> |

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

|                      | Yea | Nay |
|----------------------|-----|-----|
| Joe Davis            | X   |     |
| Jeanette Eichenwald  | X   |     |
| Jeff Glazier         | X   |     |
| Daryl Hendricks      | X   |     |
| Cynthia Y. Mota      | X   |     |
| Julio A. Guridy, VP  | X   |     |
| Ray O'Connell, Pres. | X   |     |
| TOTAL                | 7   | 0   |

I hereby certify that the foregoing Ordinance was passed by City Council on September 16, 2015 and signed by the Mayor on September 22, 2015.



CITY CLERK

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for federal funds for Capital Improvement Program Capital Improvement Program 1282, 10th to 15th Streets and Capital Improvement Program 1283, Hamilton Street Improvements from the Railroad to Race Street and 4<sup>th</sup> to 6th Street. Preliminary and Final Design, Construction, Construction Management and Inspection. The required 20% City local match fund accounts are already established with the 2015 budget.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

The Hamilton Street Improvements from the Railroad to Race Streets and 4<sup>th</sup> to 6th Street, and 10th to 15th Streets is scheduled to provide improvements to the these reaches of this road. Hamilton Street along these reaches is in poor condition with poor pavement condition. The improvements will include milling and pavement overlay, striping, and new ADA handicap ramps at the intersections.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

We are budgeting \$ 2,000,000.00 of federal reimbursable funds for the construction of the project. The benefits include an improved infrastructure system to support economic development in the City of Allentown.

**Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds are to be reimbursed 80% from the federal government and 20% from the local City of Allentown funds.

- **Priority status/Deadlines, if any**

The project is currently under design and is expected to be bid in 2016 and the funds need to be appropriated in anticipation of this work.

- **Why should Council unanimously support this bill?**

The bill should be unanimously supported to improved infrastructure and economic development within the City of Allentown.

- **Committee Action**
- **Public Comments**
- **Body/Text of the Bill**
- **Exhibits**
- **Vote**