

ORDINANCE NO. 15228

FILE OF CITY COUNCIL

BILL NO. 49 - 2015

INTRODUCED BY THE ADMINISTRATION

AUGUST 19, 2015

AN ORDINANCE

Amending the 2015 Capital Fund Budget to provide for an appropriation of Six Million Seven Hundred Forty-Five Thousand Dollars and No Cents (\$6,745,000.00) reflecting 80% reimbursable federal funds and 15% reimbursable state funds for the Preliminary and Final Design, Right of Way Acquisition, Construction, Construction Management and Inspection of the proposed Gordon Street Bridge Project. Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Six Million Seven Hundred Forty-Five Thousand Dollars and No Cents (\$6,745,000.00) reflecting 80% reimbursable federal funds and 15% reimbursable state funds for the Preliminary and Final Design, Right of Way Acquisition, Construction, Construction Management and Inspection of the proposed Gordon Street Bridge Project.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1232, Gordon Street Bridge.

001-03-1232-1511-46	Other Contract Services	\$ 1,249,600.00
001-03-1232-1511-74	Real Estate Acquisition	\$ 112,000.00
001-03-1232-1511-76	Construction Contracts	\$ 4,318,400.00
001-03-1232-1510-46	Other Contract Services	\$ 234,300.00
001-03-1232-1510-74	Real Estate Acquisition	\$ 21,000.00
001-03-1232-1510-76	Construction Contracts	\$ 809,700.00
	Total	\$ 6,745,000.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on September 16, 2015 and signed by the Mayor on September 22, 2015.

Michael P. Hahn

CITY CLERK

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for federal and state funds for Capital Improvement Program 1232, Gordon Street Bridge Project Preliminary and Final Design, Right of Way Acquisition, Construction, Construction Management and Inspection. City local match fund accounts are already established with the 2015 budget.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Gordon Street Bridge project is scheduled to provide a replacement bridge over Jordan Creek to facilitate east west traffic across the creek. The bridge will replace the existing bridge which is a vital infrastructure link to the center city area. The existing bridge was constructed in the 1890's and is past its useful life.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

We are budgeting \$ 6,745,000.00 of federal and state reimbursable funds for the construction of the project. The benefits include an improved infrastructure system to support economic development in the City of Allentown.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds are to be reimbursed 80% from the federal government, 15% from the state government, and 5% from the local City of Allentown funds.

- **Priority status/Deadlines, if any**

The project is currently under design and is expected to be bid in 2017 and the funds need to be appropriated in anticipation of this work.

- **Why should Council unanimously support this bill?**

The bill should be unanimously supported to improved infrastructure and economic development within the City of Allentown.

- **Committee Action**

- **Public Comments**

- **Body/Text of the Bill**

- **Exhibits**

- **Vote**