

ORDINANCE NO. 15226

FILE OF CITY COUNCIL

BILL NO. 47 - 2015

INTRODUCED BY THE ADMINISTRATION

AUGUST 19, 2015

AN ORDINANCE

Amending the 2015 Capital Fund Budget to provide for an appropriation of Nine Hundred Sixty Thousand Dollars and No Cents (\$960,000.00) reflecting 80% reimbursable federal funds for the Preliminary and Final Design, Construction, Construction Management and Inspection of the proposed Chew Street Improvements from Ott Street to 31st Street. Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Nine Hundred Sixty Thousand Dollars and No Cents (\$960,000.00) reflecting 80% reimbursable federal funds for the Preliminary and Final Design, Construction, Construction Management and Inspection of the proposed Chew Street Improvements from Ott Street to 31st Street.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1281, Chew Street Improvements from Ott Street to 31st Street.

001-03-1281-1511-46	Other Contract Services	\$ 192,000.00
001-03-1281-1511-76	Construction Contracts	\$ 768,000.00
	Total	\$ 960,000.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on September 16, 2015 and signed by the Mayor on September 22, 2015.

Michael F. Hahn

CITY CLERK

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for federal funds for Capital Improvement Program 1281, Chew Street Improvements Project Preliminary and Final Design, Construction, Construction Management and Inspection. The required 20% City local match fund accounts are already established with the 2015 budget.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The Chew Street Improvements project is scheduled to provide improvements to the Ott Street to 31st Street reach of this road. Chew Street along this reach is in poor condition with displaced concrete slabs, failing curb, poor drainage. The improvements will include curb replacement, storm inlet repairs, paving overlay, edge striping, and new ADA handicap ramps at the intersections.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

We are budgeting \$ 960,000.00 of federal reimbursable funds for the construction of the project. The benefits include an improved infrastructure system to support economic development in the City of Allentown.

Funding Sources – Please include the following in your explanation:

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds are to be reimbursed 80% from the federal government and 20% from the local City of Allentown funds.

- **Priority status/Deadlines, if any**

The project is currently under design and is expected to be bid in 2016 and the funds need to be appropriated in anticipation of this work.

- **Why should Council unanimously support this bill?**

The bill should be unanimously supported to improved infrastructure and economic development within the City of Allentown.

- **Committee Action**
- **Public Comments**
- **Body/Text of the Bill**
- **Exhibits**
- **Vote**