

ORDINANCE NO. 15209

FILE OF CITY COUNCIL

BILL NO. 28 – 2015

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MAY 6, 2015

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AN ORDINANCE

Amending the 2015 General Fund and Capital Fund Budgets to provide for supplemental appropriation of \$70,000 to provide funds to purchase and install playground equipment and related site amenities at Jordan Park for the June 23, 2015 community build project. The funds are a result of a grant reimbursement.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: The City Council authorizes an increase to the unappropriated balance of the 2015 General Fund in the amount of \$9,385.00 and the 2015 Capital Fund in the amount of \$60,615.00 reflecting receipt of monies from a grant reimbursement.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balances of the General Fund and the Capital Fund to the parks and Recreation Department as follows:

000-08-0905-0002-46 (Other Contract Services)	\$ 9,385.00
001-08-2204-1510-68 (Operating Materials and Supplies)	60,615.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks		
Cynthia Y. Mota	X	
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on May 20, 2015 and signed by the Mayor on May 21, 2015.

  
CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Parks & Recreation

- **Summary and Facts of the Bill**

The bill reflects the receipt of a \$70,000 grant from DCNR...

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

This bill will provide funds to purchase and install playground equipment and related site amenities at Jordan Park related to the June 23, 2015 community build project.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

These funds will offset the cost of playground equipment and construction materials and supplies related to the project.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

This bill is appropriating \$70,000 in funds from a DCNR Community Conservation Partnerships Program grant and allocating \$9,385.00 to 000-08-0905-002-46 and \$60,615 to 001-08-2204-1510-68.

- **Priority status/Deadlines, if any**

As soon as the bill is passed funds will be used to complete the Jordan Park playground project.

- **Why should Council unanimously support this bill?**

The Jordan Park Playground Community Build is an integral component of the upcoming Pennsylvania Municipal League Annual Conference. A community playground build day has been scheduled that will involve hundreds of conference attendees and members of the community who will be at Jordan Park June 23<sup>rd</sup> building the playground and completing a variety of other projects in the park.