

ADMINISTRATION

ORDINANCE NO. 15197

FILE OF CITY COUNCIL

BILL NO. 18 - 2015

April 1, 2015

AN ORDINANCE

Amending the 2015 Capital Fund Budget to provide for a supplemental appropriation of \$16,943.00 as a result of grant reimbursements, settlements for illegal tree removals and payment in lieu of tree plantings for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2015 Capital Fund in the amount of \$16,943.00 reflecting receipt of monies from grant reimbursements, settlements for illegal tree removals and payments in lieu of tree plantings for the purchase of new street trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the Parks and Recreation Department (Public Works) as follows:

001-08-1994-1512-68 (Operating Materials and Supplies)	\$13,688.00
001-08-1994-1510-69 (Operating Materials and Supplies)	3,255.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota		
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 15, 2015 and signed by the Mayor on April 21, 2015.



 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Engineering

- **Summary and Facts of the Bill**

This bill will provide funds to purchase street trees for upcoming projects.

This bill reflects the receipt of \$3,255.00 grant reimbursement from DCNR, \$3,500.00 grant reimbursement from Brookside, \$750.00 settlement for illegal tree removals, and \$9,438.00 from the Allentown Parking Authority in lieu of planting onsite trees for the Community Parking Deck Project for a total of \$16,943.00.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

This bill will provide funds to purchase street trees for upcoming projects.

This bill will offset the cost of these trees.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

These funds will offset the cost of trees for upcoming projects.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Grant reimbursements from DCNR and Brookside, payment in lieu of planting trees onsite for the Community Parking Deck Project and settlements for illegal tree removals at 613 ½ Ridge Avenue and 1732 S. Albert Street.

- **Priority status/Deadlines, if any**

As soon as bill has passed the purchase of trees will commence for the first upcoming tree project.

- **Why should Council unanimously support this bill?**

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity. The monies received are also part of grant money for this purpose.