

ORDINANCE NO. 15189

FILE OF CITY COUNCIL

BILL NO. 9 - 2015

---

February 18, 2015

---

AN ORDINANCE

Amending the 2015 General Fund Budget to provide for a supplemental appropriation of \$40,425 from a Commonwealth of PA Department of Health grant, to the Health Department to expand services under the Safe and Healthy Communities Grant related to the reduction of cardiovascular disease and to increase breastfeeding rates.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2015 General Fund in the amount of \$40,425 reflecting receipt of monies from a PA Department of Health grant to provide additional services in the reduction of cardiovascular disease as well as to increase breastfeeding rates.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Health Department as follows:

000-09-0908-0003-34	Training & Professional Development	2,500
000-09-0908-0003-46	Other Contract Services	12,425
000-09-0908-0003-68	Operating Materials & Supplies	1,500
000-09-0908-0003-72	Equipment	24,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Julio A. Guridy, VP	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

**I hereby certify that the foregoing Ordinance was passed by City Council on March 4, 2015 and signed by the Mayor on March 9, 2015.**



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. \$60,000 in new funds are being provided by the Pennsylvania Department of Health, Division of Health Risk Reduction to expand services for a Safe and Healthy Communities grant.

- **Summary and Facts of the Bill**

Amending the 2015 General Fund Budget to provide for a new appropriation of Forty Thousand Four Hundred Twenty Five Dollar (\$40,425) from the Pennsylvania Department of Health.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the funding is to increase access to breastfeeding friendly environments in worksites and to support the national Million Hearts initiative through planning and hosting a workshop to identify and discuss collaborative opportunities with local partners in preventing heart attacks and strokes.

The Bill will: 1) support healthier lifestyles by increasing breastfeeding rates through ensuring workplace compliance with the federal lactation accommodation law and; 2) reduce the burden of cardiovascular disease in the City of Allentown.

The bill is congruent with the Mayor's stated goal of improving the health and safety of the citizens of Allentown, particularly in the area of preventing chronic disease.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Total funding is \$60,000 of which \$19,575 will be utilized for currently budgeted staff wages while the remaining \$40,425 will fund new expenditures that will enhance the ability to prevent chronic disease in the community, through new programming designed to prevent heart attacks and strokes.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

- **Priority status/Deadlines, if any**

These funds must be expended by 6/30/2015.

- **Why should Council unanimously support this bill?**

The bill allows us to increase grant revenue and cover additional expenses for the Nutrition & Physical Activity Program for prevention of chronic diseases. The award covers the Health Department burden on the general fund.