

ADMINISTRATION

ORDINANCE NO. 15174

FILE OF CITY COUNCIL

BILL NO. 57 - 2014

NOVEMBER 5, 2014

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, amending the General Fund Budget for 2015.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2015, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of Ninety-Six Million Eight Hundred Seventy-Eight Thousand Two Hundred and Two Dollars (\$96,878,202), net of a planned vacancy factor of One Million Four Hundred Seventy-Five Thousand Dollars (\$1,475,000), be hereby appropriated as follows:

Vacancy Factor	(1,475,000)
To Non-Departmental Offices	5,234,659
To the General and Civic Expense	15,002,030
To the Department of Finance	3,084,831
To the Department of Public Works	12,231,443
To the Department of Police	30,948,143
To the Department of Fire	18,502,768
To the Department of HR	787,669
To the Department of Parks and Recreation	4,568,130
To the Department of Community and Economic Dev	7,993,529

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2015.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Daryl Hendricks	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Julio A. Guridy, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 3, 2014 and signed by the Mayor on December 4, 2014.

Michael P. Hale

CITY CLERK