

ADMINISTRATION

ORDINANCE NO. 15150

FILE OF CITY COUNCIL

BILL NO. 34 - 2014

September 17, 2014

AN ORDINANCE

Amending the 2014 General Fund Budget to provide for a supplemental appropriation of Two Million Six Thousand Two Hundred and Fifty Dollars (\$2,006,250.00) as a result of a grant from the Commonwealth of Pennsylvania to the City of Allentown in the form of a RACP pass through grant to the Allentown School District for the construction of a classroom facility at 4th and Allen Street.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Two Million Six Thousand Two Hundred and Fifty Dollars (\$2,006,250.00) reflecting receipt of grant funds.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Finance
Finance and Budget Administration:

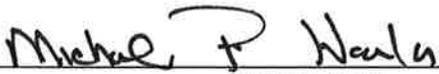
000-02-0602-0003-48 Grant, Non-City Charges \$2,006,250.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|------------------------|-----|-----|
| Joe Davis | X | |
| Jeanette Eichenwald | X | |
| Daryl Hendricks | X | |
| Cynthia Y. Mota | X | |
| Ray O'Connell, VP | X | |
| Peter G. Schweyer | X | |
| Julio A. Guridy, Pres. | X | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on October 1, 2014 and signed by the Mayor on October 6, 2014.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expense from the Allentown School District RACP grant and is a pass through grant.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

Construction of a classroom facility at 4th and Allen Street is complete and the reimbursement of funds is ready to happen.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Because this is a pass through, there is no financial impact. They provided up front funding plus match for the construction. This is for reimbursement as per the RACP grant.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Redevelopment Assistance Capital Project, RACP, funding comes from the Office of the Budget, Commonwealth of PA.

- **Priority status/Deadlines, if any**

We expect payment to be made to the City by the end of the year. Payment will not be made to ASD until we receive payment from the Commonwealth of PA.

- **Why should Council unanimously support this bill?**

This grant supports residents needing health care in the City.