

ORDINANCE NO. 15121

FILE OF CITY COUNCIL

BILL NO. 1 - 2014

JANUARY 15, 2014

AN ORDINANCE

Creating and Amending the 2014 Capital Fund Budget to provide for an appropriation of Five Hundred Seventy-Five Thousand Dollars (\$575,000.00) reflecting 100% reimbursable federal funds for the Construction and Construction Inspection of the proposed safety improvements on Basin Street. The Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: This ordinance establishes the 2014 Capital Fund.

SECTION TWO; That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Five Hundred Seventy-Five Thousand Dollars (\$575,000) reflecting receipt of Federal funds for safety improvements.

SECTION THREE: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program Project Number 1286, Basin Street Safety Improvements.

001-03-1286-1311-76	Construction Contracts	\$ 500,000.00
001-03-1286-1311-46	Other Contract Services	<u>\$ 75,000.00</u>
	Total	\$ 575,000.00

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Amendment Creating the Capital Fund in Section One and renumbering the remaining sections appropriately, passed 7-0

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Daryl Hendricks	X	
Cynthia Y. Mota		
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 19, 2014 and signed by the Mayor on March 21, 2014.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**

This Bill will establish the account for funds for Capital Improvement Program 1286, Basin Street Safety Improvements.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The Basin Street Safety Improvement Project is to improve safety along Basin Street between Union Street and Auburn Street. This project is funded with Federal Funds and administered by PENNDOT.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The total cost for this project is estimated to be \$575,000. Since the project is 100% Federal Funds there will be no City Funds involved.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Establishes funds for Capital Account 1286.

- **Priority status/Deadlines, if any**

PENNDOT is ready to bid this project. Therefore, prompt passage is requested.

- **Why should Council unanimously support this bill?**

Allows the City to improve safety along Basin Street..