

ADMINISTRATION

ORDINANCE NO. 15116

FILE OF CITY COUNCIL

BILL NO. 64 - 2013

NOVEMBER 6, 2013

---

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, amending the General Fund Budget for 2014.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2014, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Thirteen Million Eight Hundred Twenty-Eight Thousand Three Hundred and Thirty Dollars (\$113,828,330), net of a planned vacancy factor of One Million Three Hundred Seventy-Five Thousand Dollars (\$1,375,000), be hereby appropriated as follows:

Vacancy Factor	(1,375,000)
To Non-Departmental Offices	4,633,119
To the General and Civic Expense	33,333,425
To the Department of Finance	6,317,060
To the Department of Public Works	12,418,658
To the Department of Police	28,400,511
To the Department of Fire	17,113,844
To the Department of HR	727,198
To the Department of Parks and Recreation	4,000,507
To the Department of Community and Economic Dev	8,259,008

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2014.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald		
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP		
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	5	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 4, 2013 and signed by the Mayor on December 5, 2013.

*Michael P. Hae*

CITY CLERK