

ORDINANCE NO. 15095

FILE OF CITY COUNCIL

BILL NO. 43 - 2013

September 18, 2013

AN ORDINANCE

Amending the 2013 General Fund Budget to provide for a supplemental appropriation of Nineteen Thousand, Nine Hundred and Thirty-Five (\$19,935) Dollars from Pennsylvania Department of Health, Division of Health Risk Reduction to the Health Bureau's Injury Prevention Program budget.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Nineteen Thousand, Nine Hundred and Thirty Five (\$19,935) Dollars, reflecting receipt of funding from Pennsylvania Department of Health.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

<u>Injury Prevention</u>		
000-09-0908-0002-26	Printing	13,750
000-09-0908-0002-46	Contract Services	5,000
000-09-0908-0002-68	Operating Materials & Supplies	1,185
Total		19,935

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier		
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on October 16, 2013 and signed by the Mayor on October 23, 2013.

Michael P. Hale

CITY CLERK

- **What Department or Bureau is bill originating from? Where did the initiative for the bill originate?**

This bill originates from the Health Bureau. The Pennsylvania Department of Health (PADOH) is providing carryover funds from our previous grant to conduct a senior falls prevention project.

- **Summary and Facts of the Bill**

PA DOH is allowing the Health Bureau to carry over \$23,000 of unspent money from last year's grant to work with local physicians to promote falls prevention for senior citizens using Centers for Disease Control (CDC) materials; Stopping Elderly Accidents Deaths and Injuries (STEADI).

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The goal of this project is to contract with a consultant to reach local physicians with printed information about how they can assess seniors' risk of falling during medical visits, how they can advise the seniors on fall risk reduction and provide appropriate exercises to increase strength, flexibility and endurance. PADOH will reimburse the Health Bureau to purchase materials as well as the other expenses associated with this project. The benefits of this program will be the enhancement of our outreach to seniors through the partnerships with the medical community and will complement our current falls prevention activities. Falls prevention for seniors is a major priority for our injury prevention program and the Health Bureau.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This will be a short term project of approximately 3 months. PADOH will reimburse the Health Bureau up to \$23,000 for the following expenses:

- \$14,000 to reproduce CDC STEADI materials to distribute to local physicians
- \$3,600 to hire a consultant to meet with physicians
- \$1,400 to pay for room rental for large physician group presentations
- \$1,185 for incentives for physicians to give to their patients, such a pill boxes
- \$2,765 to reimburse the City for injury prevention manager project oversight
- \$50 to reimburse the contractor for mileage expenses

The benefits of implementing this project are that the Health Bureau can partner with physicians to more effectively reach and educate seniors on falls prevention. The project will also generate additional older adult home safety surveys and Matter of Balance senior falls prevention classes and participants.

- **Funding Sources – Please include the following in your explanation:**
 - The agency awarding the funds is PADOH.

- Money will be appropriated to the following accounts:
 - 000-09-0908-0002-26 \$13,750
 - 000-09-0908-0002-46 \$5,000
 - 000-09-0908-0002-68 \$1,185

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Priority status/Deadlines, if any: Funds must be expended by October 31, 2013

- **Why should Council unanimously support this bill?**

This is an excellent opportunity to enhance and complement our current falls prevention program and engage and work with the medical community for this purpose