

ORDINANCE NO. 15075

FILE OF CITY COUNCIL

BILL NO. 23 - 2013

INTRODUCED BY

APRIL 3, 2013

AN ORDINANCE

An Ordinance to amend the 2013 Capital fund for the purpose of transferring funds and the consolidation of the Drainage Improvement Projects.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the Capital Fund budget will be amended as follows:

FROM (CLOSE PROJECTS)				TO			
<u>PROJ #</u>	<u>PROJECT NAME</u>	<u>A/C #</u>	<u>\$ AMT</u>	<u>PROJ #</u>	<u>PROJECT NAME</u>	<u>A/C #</u>	<u>\$ AMT</u>
					* PROJECT RENAME		
1201	CENTER CITY DRAINAGE IMPROVEMENTS	001-03-1201-0101-76	7,814.60	1200	* CITY DRAINAGE IMPROVEMENTS	001-03-1200-0101-76	7,814.60
1202	NORTH END DRAINAGE IMPROVEMENTS	001-03-1202-0230-76	10.00			001-03-1200-0230-76	14,472.82
1203	SOUTH SIDE DRAINAGE IMPROVEMENTS	001-03-1203-0230-64	14,462.82			001-03-1200-0401-76	150,000.00
1203	SOUTH SIDE DRAINAGE IMPROVEMENTS	001-03-1203-0401-76	150,000.00				
TOTAL			172,287.42	TOTAL			172,287.42

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP		
Peter G. Schweyer	X	
Julio A. Gurdy, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on June 5, 2013 and signed by the Mayor on June 7, 2013.

Michael P. Harlo

CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Finance

• **Summary and Facts of the Bill**

The closing of three projects and consolidate into one for efficiency in processing of all projects related to the City Drainage Improvements.

• **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City’s Vision/Mission/Priorities**

The ordinance will transfer funds from three capital projects (1201,1202,1203) to consolidate into one project (1200) and renaming that project to be "City Drainage Improvements". The benefit is that the funds will be utilized for the highest and best purpose and will help in the efficiency of this process.

• **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

There are no additional costs to the City. The ordinance is transferring funds into one capital project.

• **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

From: Project 1201	001-03-1201-0101-76	\$ 7,814.60
	1202 001-03-1202-0230-76	\$ 10.00
	1203 001-03-1203-0230-64	\$ 14,462.82
	" 001-03-1203-0401-76	\$150,000.00

To: Project 1200	001-03-1200-0101-76	\$ 7,814.60
	" 001-03-1200-0230-76	\$ 14,472.82
	" 001-03-1200-0401-76	\$150,000.00

• **Priority status/Deadlines, if any**

This ordinance needs to proceed so that we can process these types of projects more efficient.

• **Why should Council unanimously support this bill?**

Council should support this bill so that certain capital accounts can be closed and consolidated into one project.