

ORDINANCE NO. 15065

FILE OF CITY COUNCIL

BILL NO. 14 - 2013

MARCH 20, 2013

AN ORDINANCE

Amending the 2013 General Fund Budget to provide for a supplemental appropriation of Three Million Seven Hundred and Fifty Thousand (\$3,750,000) Dollars as a result of a grant from the Commonwealth of Pennsylvania to the City of Allentown in the form of a RACP pass through grant to the Allentown School District.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Three Million Seven Hundred Fifty Thousand (\$3,750,000) Dollars reflecting receipt of grant funds.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Finance
Finance and Budget Administration:

000-02-0602-0003-48	Grant, Non-City Charges	\$3,750,000
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald		
Jeff Glazier	X	
Cynthia Y. Mota		
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Gurdy, Pres.	X	
TOTAL	5	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 3, 2013 and signed by the Mayor on April 9, 2013.

Michael P. Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expense from the Allentown School District RACP grant and is a pass through grant.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

Construction of a classroom facility at 4th and Allen Street is near completion and the reimbursement of funds is ready to happen.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Because this is a pass through, there is no financial impact. They provided up front funding plus match for the construction. This is for reimbursement as per the RACP grant.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Redevelopment Assistance Capital Project, RACP, funding comes from the Office of the Budget, Commonwealth of PA.

- **Priority status/Deadlines, if any**

We expect payment to be made to the City by the end of the year. Payment will not be made to ASD until we receive payment from the Commonwealth of PA.

- **Why should Council unanimously support this bill?**

This grant supports the Allentown School District which provides educational services to thousands of children across the City.