

ORDINANCE NO. 15063

FILE OF CITY COUNCIL

BILL NO. 11 - 2013

FEBRUARY 6, 2013

AN ORDINANCE

Amending the 2013 General Fund Budget to provide for a supplemental appropriation of Fifteen Thousand Dollars (\$15,000) as a result of a grant from the US Department of Homeland Security (PEMA) Office of the State Fire Commissioner, to the City of Allentown Fire Department to assist with the purchase and installation of new furnishings for the City of Allentown's East Side Fire Station.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Fifteen Thousand Dollars (\$15,000) reflecting reimbursement from the PEMA Grant.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

000-05-0803-0002-46	Contract/Service Fees	\$5,000
000-05-0803-0002-68	Operating Materials & Supplies	5,000
000-05-0803-0002-72	Equipment	<u>5,000</u>
Total		\$15,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 6, 2013 and signed by the Mayor on March 7, 2013.



CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Fire

- **Summary and Facts of the Bill**

The Fire Department was awarded a PEMA Grant through the Office of the State Fire Commissioner in the amount of \$15,000 for the purchase of new furnishings and construction of the new East Side Fire Station.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

To provide funding for the purchase of new furnishings and aid in the construction of the new East Side Fire Station.

- **What are the Benefits of doing this/Down-side of doing this**

This project will fulfill one of our biggest needs, satisfying our recent comprehensive needs analysis.

New furnishings will be needed upon the completion of the New East side fire station. Living quarters furniture as well as office furniture.

- **How does this Bill related to the City's Vision/Mission/Priorities**

The bill will create an efficient and comfortable fire station for all Fire Personnel.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

Initial \$3,000 match

- **Benefits (initial and ongoing)**

Benefits include furnishing the Station with both living quarter and office furniture to insure the quality of life for our fire personnel.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Transfer \$15,000 from the un-appropriated balance of the general fund to Fire Account # 000-05-0803-0002-72 Equipment Re-imbursement through PEMA \$15,000.00

- **Priority status/Deadlines, if any**

ASAP

Why should Council unanimously support this bill?

To create an efficient and comfortable Fire station.