

ORDINANCE NO. 15052

FILE OF CITY COUNCIL

BILL NO. 83 - 2012

DECEMBER 19, 2012

AN ORDINANCE

Amending the 2012 Capital Fund Budget to provide for a supplemental appropriation of Ten Thousand Sixty (\$10,060) Dollars as payment in lieu of planting as defined by the Shade Tree Codified Ordinance.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2012 Capital Fund in the amount of Ten Thousand Sixty Dollars (\$10,060), reflecting receipt of monies from Allentown Terminal Corporation as payment in lieu of planting shade trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2012 Capital Fund to the Parks Department, as follows:

001-08-1994-1212-68	Shade Tree Revitalization	\$10,060
---------------------	---------------------------	----------

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Joe Davis	X	
Jeanette Eichenwald	X	
Jeff Glazier	X	
Cynthia Y. Mota	X	
Ray O'Connell, VP	X	
Peter G. Schweyer	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on January 16, 2013 and signed by the Mayor on January 24, 2013.

Michael P. Hall

CITY CLERK

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Parks & Recreation, Shade Tree Ordinance.

- **Summary and Facts of the Bill**

The Shade Tree Ordinance (Article 911) was passed in December 2010 and effective January 1, 2011, provided for a fee in lieu of planting street trees if the recommended amount was not feasible to be planted in the developed location. (911.05, 4c). To date, \$10,060 was received. This bill will appropriate that amount into the Capital Fund to be used on replacement tree plantings throughout the City, as provided for in the Ordinance.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill provides for additional funding for replacement tree planting in the City of Allentown, in accordance with the established Codified Ordinances.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Initial costs are paid by the payment in lieu of planting and provides multiple ongoing benefits to enhance the beauty of the City.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds were received from the Allentown Terminal Corporation.

- **Priority status/Deadlines, if any**

Prior to the close of 2012 so the funds can be encumbered into 2013.

- **Why should Council unanimously support this bill?**

Provides for many benefits to the City of Allentown at no additional taxpayer cost.

- **Committee Action**

- **Public Comments**

- **Body/Text of the Bill**

- Exhibits

- Vote