

CAPER

Comprehensive Annual Performance and Evaluation Report

For Fiscal Year 2010

ALLENTOWN, PENNSYLVANIA

Reporting Period:

July 1, 2010 through June 30, 2011

Submitted by:

CITY OF ALLENTOWN

DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

435 Hamilton St,
Allentown, PA 18101

CONTACT PERSON:

*HEIDI K. BAER, HUD GRANTS MANAGER
610-437-7761*

Display Period:

September 14 through September 28, 2011

Comprehensive Annual Performance and Evaluation Report for FY2010

Allentown, Pennsylvania

Table of Contents

Executive Summary	1
I. Summary of Resources and Distribution of Funds	2
II. General CAPER Narratives	5
A. Assessment of the Three- to Five-Year Goals and Objectives	5
B. Affirmatively Furthering Fair Housing.....	16
C. Affordable Housing	18
D. Continuum of Care.....	23
E. Other Actions	25
F. Leveraging Resources.....	33
G. Citizen Comment	35
H. Self-Evaluation	35
I. Monitoring	35
Program Narratives	36
III. CDBG Program	36
IV. HOME Program	39
V. HOPWA Program.....	41
VI. Emergency Shelter Grants Program	41

Executive Summary

Provide a brief overview that includes major initiatives and highlights how activities undertaken during the program year addressed strategic plan objectives and areas of high priority identified in the consolidated plan.

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of Allentown, Pennsylvania. Allentown is a federal entitlement community receiving Community Development Block Grant (CDBG), HOME Investment Partnerships Program, and Emergency Shelter Grants (ESG) funds from the United States Department of Housing and Urban Development (HUD). A Five-Year Consolidated Plan (CP) for the program years 2010 through 2014 was adopted. The CP allows a community to take a comprehensive approach to the use of resources granted to the community by HUD. On an annual basis, the City of Allentown submits an Action Plan containing the proposed activities outlining the use of federal funds for the upcoming program year. The Action Plan relates the activities to goals and objectives outlined in the Five-Year Consolidated Plan. The City's 36th fiscal year for grant funds ran July 1, 2010 to June 30, 2011.

The Five-Year Consolidated Plan laid out a strategic plan containing housing goals, community development goals, homeless and special population goals, economic development goals, and planning goals. During FY2010, the City undertook actions to address these goals including:

- Acquisition of Substandard Properties (LMH,SBA) – City Hall
- Property Disposition & Management (LMH,SBA) – City Hall
- Demolition of Substandard Properties – City Hall
- Operation of Alliance Hall Gym – N. 6th Street
- P.L.A.C.E. Program – Allentown Drive
- English to Speakers of Other Languages – Hamilton Street
- Daybreak – W. Chew Street
- Scholarship Program (Grace Montessori) – W. Linden Street
- Inner City Neighborhood Scholarship Program (Baum School of Art) – W. Linden Street
- School to Career Transition Program – W. Chew Street
- Community Action Financial Services – E. 5th Street
- Homeownership Outreach Program – N. 10th Street
- Make Your M.A.R.K. – N. 7th Street
- St. Luke's Neighborhood Center – N. 7th Street
- Summer Enrichment Program (Mosser Village) – S. Carlisle Street
- Earn-A-Bike (Community Bike Works) – N. Madison Street
- Embrace Your Dreams – N. 6th Street
- Ways to Work Family Loan Program – W. Walnut Street
- Allentown Public Library – W. Hamilton Street
- The Next Step to Success (LCCC) – W. Hamilton Street
- Project Outreach (Syrian Arab-American Charity Assoc.) – N. 2nd Street
- Program for Women and Families – W. Gordon Street
- Securing Industrial/Commercial Properties (AEDC) – City Hall
- Workforce Development Program (Rescue Mission) – Hamilton Street
- Allentown Summer Recreation Program (Allentown Health Bureau) – N. 6th Street

- Turning Point of the Lehigh Valley
- Voluntary Relocation – City Hall
- Community Partnerships Program – N. 10th Street
- Homesteading
- Focus Area Rehabilitation (CDBG Self-Forgiving Loans)
- Hazard Elimination Program
- Focus Area Façade Grants – Residential
- Façade Improvement Program (OAPA) – N. 10th Street
- Seventh Street Façade Grants – Commercial
- Systematic Code Enforcement – City Hall
- Micro-Enterprise Assistance (CADCLV) – N. 7th Street
- Economic Development Planning (AEDC) – City Hall
- Community Development Planning – City Hall
- Fair Housing – City Hall
- Redevelopment Authority Administration
- General Management (CDBG) – City Hall

I. Summary of Resources and Distribution of Funds

Identify the Federal funds made available for furthering the objectives of the consolidated plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of low-income and minority concentration). The geographic distribution and expenditure requirement may be satisfied by specifying the census tracts where expenditures were concentrated and the percentage of funds expended in target areas. The jurisdiction must also submit an updated CDBG Financial Summary Report (PR26).

A. Funds Available

During FY2010, the City had anticipated having funds from the various programs as follows:

Program	Entitlement Grant	Other Funds*	TOTAL
Community Development Block Grant (CDBG)	\$3,000,143	\$478,386	\$3,478,529
Home Investment Partnerships (HOME)	\$1,062,126	\$214,240	\$1,276,366
Emergency Shelter Grant (ESG)	\$ 121,258	\$0	\$ 121,258

**CDBG and HOME funds include reprogrammed funds from previous years and anticipated program income.*

In addition, the City received an allocation of HOPWA funds in the amount of \$317,228 which is administered by the Commonwealth of Pennsylvania.

Other federal funds that are available in the City of Allentown include:

- Allentown Housing Authority Section 8 and Public Housing programs
- Continuum of Care Supportive Housing Program and Shelter Plus Care
- Neighborhood Stabilization Program
- Low Income Housing Tax Credits – awarded to Greystone Apartments, located at 106 S. 7th Street and 702 Walnut Street

B. Funds Committed and Expended

In FY2010, the City of Allentown received an entitlement grant in the amount of \$3,000,143, as well as \$135,995.97 in program income and \$286.26 in returns, for total available funds in the amount of \$3,136,425.23.

The City had total expenditures in the amount of \$3,318,662.54. Of this amount, \$2,837,131.50 was spent on activities for low and moderate income individuals and households and \$481,531.04 was allocated for planning and program administration. Funds were expended as follows:

Acquisition: 6 properties	\$372,088.20
Disposition/Property Management:	\$ 73,577.59
Clearance: 3 properties	\$142,756.08
Relocation: 15 households	\$ 7,012.82
Economic Development:	
2 businesses	\$ 73,547.71

Housing:

Homeownership:	\$ 66,012.25	CDBG
	\$ 23,950.00	HOME
Rehab single unit:	\$ 6,173.00	HOME
	\$889,615.09	CDBG
Rental Rehab:	\$ 12,000.00	HOME
Rehab Multi-unit:	\$ 1,539.00	CDBG
Code enforcement	\$192,136.75	CDBG

Public Facilities: Sidewalks	\$100,000.00
Public Services:	\$294,900.38
Administration:	\$481,531.04

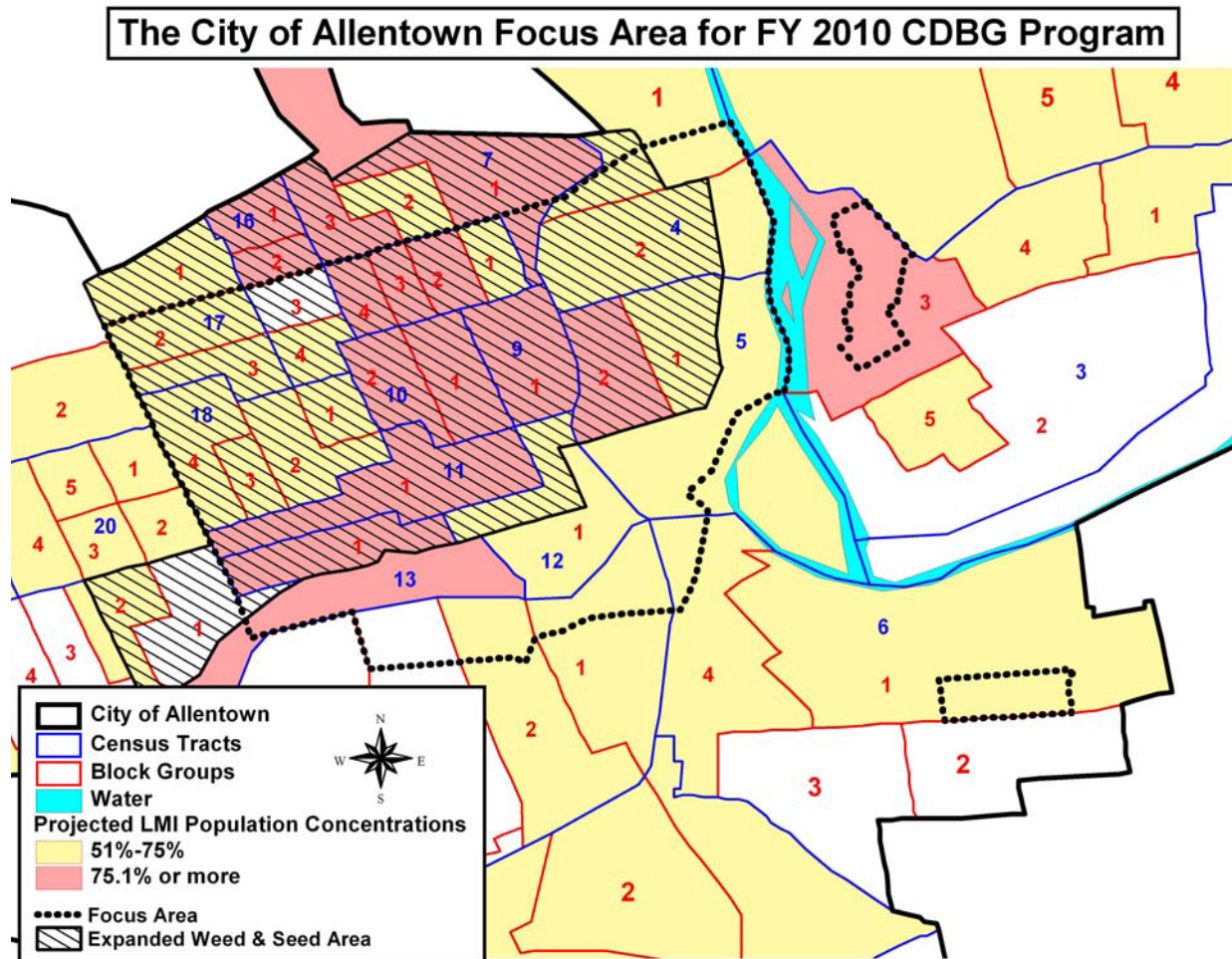
C. Geographic Distribution

The City is divided into three types of areas, one of which is the Focus Area. The Focus area contains the most comprehensive range of strategies for accomplishments to be reported in this CAPER. These programs include:

- The Acquisition of Substandard Property activity sheet notes that the properties they intend to acquire, and subsequently rehabilitate, are in CTs and BGs in the Focus Area.

- The Focus Area Rehabilitation – Self Forgiving Loans and Focus Area Façade Grants – Residential activities take place in the Focus Area, but specifically in CT 16, BG 3 & 4; and CT 10, BG 2.
- The Façade Improvement Program activity takes place in CT 16, BG 4; CT 17, BG 4; and CT 18
- The Seventh Street Façade Grants – Commercial activity takes place in CT 10, BG 2; CT 11, BG 1

Funding spent in the Focus Area constituted 65% of the grant funds.



II. General CAPER Narratives

A. Assessment of the Three- to Five-Year Goals and Objectives

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period. This should be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals.

During the program year, the City undertook activities to implement the goals and objectives outlined in the Five-Year Consolidated Plan.

Housing Goals & Objectives

- I. **Priority Activity #1:** To maintain and improve the condition of the housing stock to meet or exceed current code standards and to reduce overcrowding in housing units as defined in the City's Property Maintenance Code. The five-year objectives are:
 - Inspect **1,500** properties and provide follow-up on prior years' inspections
 - Continue aggressively enforcing overcrowding ordinances
 - Encourage property owners, particularly LMI owners within the Focus Area, to apply for no-interest, self-forgiving loans
 - Provide **175** self-forgiving housing rehabilitation loans to LMI homeowners residing within the Focus Area
 - Provide **50** Hazard elimination loans to homeowners residing outside of the Focus Area
 - Provide housing rehabilitation self-forgiving loans to LMI homeowners residing outside the focus area, on an as needed/emergency basis.

Accomplishments:

Program	5-Year Goal	Annual Goal	FY2010 Accomplishment
Housing Inspections	1,500	300	300
Rehabilitation in Focus Area	175	35	30 TOTAL 24 (CDBG) + 6 (HOME)
Hazard Elimination loans outside Focus Area	50	10	8
Focus Area Façades	100	20	23
Housing Rehab outside Focus Area	As needed	As needed	0

- II. **Priority Activity #2:** To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35% of household income on housing related costs). The five-year objectives are:
 - Acquire, in conjunction with the Redevelopment Authority of the City of Allentown (RACA), at least **25** vacant properties for use in homeownership programs

- Allocate acquired properties to nonprofits, including the Housing Association and Development Corporation and Alliance for Building Communities and Habitat for Humanity of the Lehigh Valley
- Assist **100** moderate income households in obtaining funds necessary for down payments and closing costs
- Develop new programs to encourage potential homeowners to buy properties in the Focus Area. (This new program became the Homesteading Program.)

Accomplishments:

Program	5-Year Goal	Annual Goal	FY2010 Accomplishment
Acquire vacant properties for homeownership	25	5	6
Down payment and Closing cost assistance	100	20	14
Homesteading	Not specified	Not specified	2

In FY2010, the City began a Homesteading program. Two of the properties disposed of went to homesteaders. Two homes were completed.

III. *Priority Activity #3:* To increase the knowledge and skills necessary for residents to own and maintain their own home. The five-year objectives are:

- Educate at least **300** families, particularly targeting LMI households, through the Home Ownership Counseling Program.

Accomplishments:

During the program year, the Community Action Committee of the Lehigh Valley (CACLV) continued its Community Action Financial Services Program, which includes homeownership counseling. This program prepared first-time buyers for the process of purchasing, owning and maintaining a home. Community Action Financial Services provided homeownership counseling to **5** households. In addition, **30** households attended the Homeownership Counseling Program seminars.

Program	5-Year Goal	Annual Goal	FY2010 Accomplishment
Homeownership Counseling	300	60	35

IV. *Priority Activity #4:* To support the provision of decent, safe, and affordable rental housing with the City and on a regional basis. The five-year objectives are:

- Rehabilitate **50** units.
- Systematically inspect all rental units within the city through the Rental Unit Inspection Program, which is not funded with CDBG dollars.

Accomplishments:

Program	5-Year Goal	Annual Goal	FY2010 Accomplishment
Rental Rehabilitation	50	10	1

The Bureau of Building Standards and Safety administered the City’s Rental Unit Inspection Program, which systematically inspects rental units within the City to ensure that renters are living in decent, safe and sanitary rental units. The program does not utilize CDBG funds but is financially self-sufficient which ensures renter housing is code compliant.

The CDBG program provides management and oversight to the Rental Rehabilitation Loan Program. Rehabilitation loans are not CDBG-funded but staff does the screening and monitoring for the program. During the year, 1 loan was processed for 1 unit which was rehabilitated and occupied by low and moderate income families.

Another aspect of ensuring decent and safe rental units is the education of tenants. CACLV conducted seminars for the “Right Stuff about Renting” Program in homeless shelters during which 100 people increased their knowledge about their rights and responsibilities as renters.

V. Priority Activity #5: To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents of the City in imminent danger of becoming homeless, and to assist residents in a continuum to find permanent housing. The five-year objectives are:

- Provide supportive services such as counseling, case management, housing placement, and emergency rent assistance.
- Provide **10** loans to LMI homeowners, specifically the elderly and disabled, for adaptive rehabilitation.
- Aggressively seek additional funding sources for supportive housing for special needs populations.
- Work closely with homeless service providers to meet the shelter and service needs of the homeless on a regional level.
- Assist regional service providers in connecting the homeless with permanent supportive housing solutions.

Accomplishments:

Program	5-Year Goal	Annual Goal	FY2010 Accomplishment
Rehabilitation loans for housing adaption	10	2	0

Shelter Programs	FY2010 Accomplishment (Homeless Families & Individuals Assisted)
Sixth Street Shelter	324 individuals and 94 families
Salvation Army	372 women and children
Allentown Rescue Mission	880 men
Program for Women and Families	9 women and their children
Daybreak	192 individuals
Pathways	58 individuals

Supportive Services:

- The Lehigh Valley Center for Independent Living (CIL) received CDBG funds to provide services such as housing search support, tenant-landlord mediation, home modification consultation and housing retention education. These actions increase the housing options available to persons with disabilities and prevent homelessness. The CIL assisted 80 clients, all of whom are low and moderate income to find suitable, affordable housing within the City. Services helped 13 consumers find permanent housing and 17 consumers prevent homelessness, and 19 consumers received education on housing retention.
- Turning Point provides shelter for victims of domestic violence. During the year, 3 women were housed in the transitional living program and received social services to stabilize their lives.

Public Housing Goals & Objectives

- I. **Goal #1:** Maintain housing and a suitable living environment by:
 - Reducing public housing vacancies
 - Leveraging private or other public funds to create additional housing opportunities
 - Leveraging a future percentage of the Housing Authority annual Capital Funds appropriation by participating in a statewide issuance of Capital Fund Securitized Revenue Bonds in order to increase the pool of public funds available to rehabilitate, modernize, acquire, or create additional housing opportunities
 - Acquiring or building units or developments
- II. **Goal #2:** Improve the quality of assisted housing by:
 - Continuing to improve public housing management
 - Continuing to improve voucher management
 - Renovating or modernizing public housing units
 - Demolishing or disposing of obsolete public housing
 - Providing replacement public housing
 - Providing replacement vouchers
- III. **Goal #3:** Increase assisted housing choices by:
 - Conducting outreach efforts to potential voucher landlords.
 - Implementing voucher homeownership program.
 - Implementing public housing or other homeownership programs.
 - Implementing public housing site-based waiting lists.
- IV. **Goal #4:** Provide an improved living environment by:
 - Designating developments or buildings for particular resident groups (elderly and/or persons with disabilities).
 - Continuing efforts to reduce illegal drug activities and crime by supporting programs provided by the Boys and Girls Club activities and Neighborhood Police Programs, in conjunction with the City of Allentown.
 - Continuing support for the Tenant Council organizations.
 - Providing referrals to social service agencies as appropriate.

- V. **Goal #5:** Promote self-sufficiency and asset development of assisted households by:
 - Increasing the number and percentage of employed persons in assisted families.
 - Providing or attracting supportive services to improve assistance recipients' employability.
 - Providing or attracting supportive services to increase independence for the elderly or families with disabilities.

- VI. **Goal #6:** Ensure equal opportunity and affirmatively further fair housing by:
 - Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and/or disability.
 - Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and/or disability.

Accomplishments

The Allentown Housing Authority (AHA) continued to work to keep its units in modern, safe, and sanitary condition. AHA continued to work with residents on recreation and job search activities.

Community Development Goals & Objectives

Economic Development & Job Creation

Short-Term Objectives and Strategies

- I. *Increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area and making it accessible to residents in the Focus Area*
 - Assist existing firms within the Focus Area by following up on identified needs and initiating problem-solving activities
 - Encourage entrepreneurship of residents of the Focus Area by reducing the costs of suitable office space, obtaining financing, and providing technical assistance
 - Undertake infrastructure improvements that will promote commercial/industrial development within the Focus Area
 - Encourage small businesses located within the Focus Area to participate in existing loan programs, and create new loan programs to fill the gaps in available financing
 - Support employers' efforts to hire and train residents of the Focus Area
 - Provide direct loan assistance to for-profit businesses to retain existing jobs and create new jobs
 - Assemble sites in support of commercial and industrial development and expansion initiatives that result in the creation of jobs; pursue HUD Section 108 loan guarantees, as appropriate to stimulate private investment
 - Package employment incentives such as tax credits, on-the-job and customized job training to attract businesses to the Focus Area

II. Assist in the revitalization of the central business district

- Support the assembly of sites for the on-going development of Class A multi-user office space and new corporate headquarters within the central business district
- Support existing retail stores in the central business district that attract customers from throughout the region, and attract other specialty retailers
- Recruit additional restaurants to the central business district and support the expansion of cultural and entertainment activities downtown
- Encourage the utilization of currently-vacant upper floor space within the central business district
- Encourage the restoration and rehabilitation of older store fronts within the central business district
- Assure the provision of adequate parking within the central business district to support existing and proposed office development, retail shopping, cultural and entertainment activities, and residential development

III. Facilitate the adaptation and re-use of existing vacant and under-utilized land and buildings within the Focus Area

- Inform owners of vacant and under-utilized properties located within the Focus Area of the available programs to redevelop/reuse these sites, as well as their current market potential
- Provide financial and other inducements that promote the modernization of older industrial structures within the Focus Area
- Seek financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost of development
- Facilitate the clearing of structures within the Focus Area to create development opportunities when the cost of modernization of the existing structures is not feasible
- Initiate programs to overcome special burdens of environmental clean-up of otherwise suitable industrial sites within the Focus Area
- Review City zoning, building, and fire protection ordinances to ensure they do not unduly restrict the use and design of older structures and their processes are executed in a timely and orderly manner
- For larger industrial building modernization and expansion projects located in the Focus Area, work with neighborhood groups in the area to create forums for communicating improvement plans between the firms and the neighborhoods
- Consider commercial, residential and institutional alternative uses which are neighborhood compatible for obsolete industrial structures within the Focus Area

IV. Increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area

- Assess the skills needed by businesses located throughout the region
- Assess the accessibility and availability of basic skills and vocational training opportunities for Focus Area residents
- Assist basic skills providers and educational institutions in meeting the needs of Focus Area residents

- Promote and coordinate community based organizations and State Employment Center programs that identify available human resources and match employment skills to employer requirements

V. Strengthen Focus Area retail and service areas

- Examine the services and space available within existing neighborhood business areas within the Focus Area
- Work with neighborhood groups to identify the service needs of Focus Area residents
- Recruit businesses for the neighborhood business areas within the Focus Area by providing financial, location and technical assistance

VI. Facilitate Focus Area residents' ability to access jobs by removing impediments

- Work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment centers to Focus Area residents
- Work with employers and dependent care providers to improve the accessibility and affordability of child care/elder care throughout the City

VII. Enhance transportation and utility infrastructure to better serve existing business and attract new types of businesses and industries

- Improve transportation infrastructure in the City, particularly in the Focus Area, to attract new and diverse businesses and spur job creation
- Explore the potential for utility infrastructure upgrades, such as Wi-Fi hubs or fiber optic lines, to attract hi-tech businesses and industry to the central business district

Accomplishments

In FY2010, CDBG funds were used to provide façade improvement grants to three (3) businesses on the 7th St. Corridor. The Allentown Economic Development Corporation (AEDC) received \$15,000 to secure industrial and commercial properties along the waterfront and downtown.

The City also provided funds to the Literacy Center to improve English-language skills that resulted in improved employment prospects for 50 people.

The Start Your Business Program of the Community Action Development Corporation assisted 69 persons. Thirty three persons enrolled in the program, 18 made substantial progress in starting their businesses, and five people started their own businesses. CADC provided technical assistance to existing small businesses to continue the businesses.

Community Recreational/Educational Programming & Facilities

Short-Term Objectives and Strategies

I. Enhance utilization of existing public/quasi-public facilities for neighborhood activities

- Conduct an inventory of facilities suitable for neighborhood activities, starting in the Focus Area
- Discuss the availability of each facility with its owner

- Assess the service needs of each neighborhood that could be addressed through enhanced utilization of existing facilities, using the Parks and Recreation Master Plan and other plans as a starting point
- Work with community groups, facility owners and service providers to develop a schedule of activities for each neighborhood's facilities

II. Properly maintain and improve the condition of publicly-owned facilities

- Work with other government agencies to assess the condition of public facilities, starting in the Focus Area, and to prepare a cost estimate to renovate the facilities taking into consideration their expanded use
- Apply for federal, state, and private grants to partially fund the renovation of City-owned facilities
- Upgrade City-owned facilities through regular allocations from the Capital Budget
- Encourage other government entities to apply for federal, state, and private grants to partially fund the renovations
- Encourage neighborhood groups to assist in maintenance and improvement efforts

III. Increase the number of and access to recreational/educational program opportunities within the Focus Area

- Examine the recreation/education needs of citizens living in the Focus Area
- Work with recreation/education service providers to offer desired services
- Support the provision of recreational/educational programs within the Focus Area, whenever possible
- Support the provision of convenient transportation to the desired activities when services cannot be provided within the Focus Area
- Encourage recreation/education service providers to recognize other human service needs of participants in the recreation programs, and to make appropriate referrals to other social service agencies

Accomplishments

During the program year, the City funded a variety of educational and recreational programs for Focus Area youth and adults. The following chart demonstrates the number of low and moderate income persons who were assisted during the program year.

Program	FY2010 Accomplishment
YMCA/YWCA	75 youth in educational & recreational programs
Communities in Schools	65 students in the school to career transitioning program
Community Bike Works	132 youth in the Earn-A-Bike Program
Alliance Hall Gym	224 youth in recreational programs
Allentown Public Library	100 students in educational and computer programs
Make Your M.A.R.K.	137 youth at the Boys & Girls Club
Scholarship Program	16 children at the Grace Montessori School
St. Luke's Neighborhood Center	28 youth in programs and neighborhood clean-up
Mosser Village	56 youth in summer educational & recreational programs
Baum School of Art	48 youth in an after-school art program
Embrace Your Dreams	82 youth in a tennis program

Infrastructure

Short-Term Objectives and Strategies

- I. Pursue infrastructure improvements that will promote commercial/industrial development within the Focus Area*
 - support the assembly of adjacent sites for the on-going development of office space and new corporate headquarters within the central business district, or industrial
 - require property owners to replace curb and sidewalk when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted

- II. Pursue infrastructure improvements in residential neighborhoods that encourage multi-modal transportation options and offer residents the ability to choose*
 - work with LANTA in adjusting bus routes and hours of operation to improve the accessibility of area employment and entertainment centers to Focus Area residents
 - explore the feasibility of alternative transportation systems, such as sharrows (road lanes shared by cars and bikes) and separated bike networks
 - support the installation of signage for alternative transportation networks for residents and way-finding signage for tourists and visitors

- III. Ensure that industrial properties slated for redevelopment/rehabilitation into other uses have the necessary utilities to support these potential uses*
 - obtain financial assistance for infrastructure development within the Focus Area when unique problems create extraordinary burdens in terms of cost development
 - establish a land bank of vacant/under-utilized properties and create a priority list for improvement/development of these properties predicated upon their marketability

Accomplishments

In FY2010, \$100,000 in CDBG funds was used to construct **100** handicap curb cuts.

Livability

Short-Term Objectives and Strategies

- I. Increase cleanliness and a sense of well-being in the City's neighborhoods*
 - Locate trash cans in the public right-of-way in the Focus Area, wherever practical
 - Promote neighborhood clean-up efforts City-wide
 - Support programs that recognize individual or neighborhood efforts to maintain or improve appearance of neighborhoods
 - Develop programs to facilitate the revitalization of vacant, boarded, and/or deteriorated properties

- II. Increase the percentage of homeownership in the focus area*
 - Offer incentives to encourage potential homeowners to buy properties in the Focus Area

- Develop new programs that encourage homeownership
- Provide rehabilitation loans for code corrective work to homeowners residing in the Focus Area

III. Decrease the housing density within the Focus Area

- Encourage the deconversion of multi-family structures in overcrowded Focus Area neighborhoods, especially where the original floor plans were single-family homes
- Selectively demolish condemned and deteriorated properties in the Focus Area for which no feasible reuse may be found

IV. Support existing neighborhood groups and promote the development of new community organizations throughout the City

- Coordinate City services to complement the efforts of neighborhood groups and residents, especially in the Focus Area
- Strengthen the relationships among neighborhood groups, community institutions, businesses, government, and residents, especially in the Focus Area
- Work with interested community groups City-wide to develop neighborhood improvement plans

V. Increase the supply of parking in the Focus and Rehabilitation Areas

- Create neighborhood parking lots throughout the Focus Area
- Work with LANTA in adjusting bus routes and hours of operation to better meet the needs of potential riders in the focus and rehabilitation areas, thereby reducing residents' dependence on automobiles

VI. Promote the architectural and cultural resources that exist in many City neighborhoods

- Work with cultural organizations to develop additional programs aimed at encouraging people to take advantage of the City's many cultural resources, including theaters, museums, restaurants, and ethnic events
- Work with community organizations to promote the benefits of preserving, reusing, and restoring the City's architecturally and historically significant buildings, sites, and neighborhoods
- Offer incentives for restoration or historically sensitive rehabilitation and reuse of properties in the City's historic and architecturally significant areas
- Offer grants for the difference between the amount required to meet the Secretary of the Interior Standards for Rehabilitation and that necessary for basic housing rehabilitation to households who qualify for housing rehabilitation loans residing in districts eligible for the National Register of Historic Places

VII. Enhance the appearance of Allentown's neighborhoods through proper design of public spaces

- Plant trees and support other activities which improve the landscape and streetscape in previous and current systematic code enforcement inspection areas
- Enhance the coordination of defined neighborhood objectives and infrastructure planning and design

Accomplishments

During the program year, St. Luke's Neighborhood Center, through the Elementary Program, conducted three neighborhood clean-ups which involved at least **15** children from the City's Focus Area. Through its Jordan Heights & Focus Area Resident Engagement program, Community Action Development Corporation not only organized a block clean-up, but also planted **32** trees, established and trained **12** block leaders to get residents involved in improving the quality of their neighborhoods, and also conducted community events to connect residents with law enforcement officials. The Old Allentown Preservation Association offered façade grants and completed **3** in the program year.

Public Safety

Short-Term Objectives and Strategies

- I. *Create safe and secure residential neighborhoods and commercial districts*
 - Encourage neighborhood policing by citizen groups and promote coordination between citizen groups and law enforcement
 - Support more non-office/non-institutional uses downtown as a way to encourage an active nightlife and after-hours activities that will have the ancillary effect of reducing crime
 - Target crime reduction and prevention programs to downtown Allentown and the Central Business District to attract residents after-hours
 - Implement plans and objectives associated with the Allentown's Weed and Seed Program related to crime reduction

- II. *Enforce existing safety codes for areas in public rights-of-way and in residential neighborhoods*
 - Develop a coordinated approach to strengthen and strongly enforce the City's ordinances regarding litter, graffiti, loud music, and loitering
 - Require property owners to replace curbs and sidewalks when they are in violation of the City Code, in areas where systematic code enforcement inspections are being conducted
 - Enforce the disruptive conduct provision of the Rental Unit Inspection Program
 - Hold landlords accountable for tenant safety, and foster dialogue between the City, landlords, and tenants to identify areas for safety improvement

Accomplishments

CDBG funds were used to support the City's on-going code enforcement efforts. Consistent efforts to improve properties in the city results in a more livable environment for all residents and serves to prevent the deterioration of neighborhoods.

- b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

See PR 23 in the appendices for more complete information on the status of CDBG funds expended.

Acquisition: 6 properties	\$372,088.20	
Disposition/Property Management:	\$ 73,577.59	
Clearance: 3 properties	\$142,756.08	
Relocation: 15 households	\$ 7,012.82	
Economic Development:		
2 businesses	\$ 73,547.71	
Housing:		
Homeownership:	\$ 66,012.25	CDBG
	\$ 23,950.00	HOME
Rehab single unit:	\$889,615.09	CDBG
	\$ 6,173.00	HOME
	\$760,323.05	CDBG
Rental Rehab:	\$ 12,000.00	HOME
Rehab Multi-unit:	\$ 1,539.00	CDBG
Code enforcement:	\$192,136.75	CDBG
Public Facilities: Sidewalks	\$100,000.00	
Public Services:	\$294,900.38	
Administration:	\$481,531.04	

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The City had limited resources with which to accomplish the housing goals. The federal funding has been cut while prices and poor conditions continue to escalate, requiring ever greater resources to address. Given the resources available, the City has met its objectives and is working to stabilize neighborhoods.

B. Affirmatively Furthering Fair Housing

a. Actions taken to affirmatively further fair housing.

A definite, distinct, and enforceable City Human Relations Ordinance, as well as an Active Human Relations Commission and internal monitoring, continue to ensure the City's compliance with fair housing laws and contribute to a decrease in discriminatory practices. The City of Allentown completed a comprehensive fair housing plan in 1997, which included an Analysis of Impediments to Fair Housing Choice. Each year, including during FY2010, the City reviews the plan and continues to follow its recommendations, which include:

- Place an emphasis on promoting fair housing – The City and its subrecipients continue to place emphasis on promoting fair housing.
- Provide information to the public on fair housing – The City, through the Fair Housing Officer, provides information to the public on fair housing and responds to fair housing inquiries and complaints.
- Monitor fair housing activities and report fair housing accomplishments – During the preparation of the CAPER, the City reviews its accomplishments, reports accomplishments and, if deemed necessary, will adjust programs accordingly. During the past year, there was no need to adjust programming; however, the City

continued its emphasis on fair housing by ensuring programs could be accessed by the City's minority populations.

- Encourage the participation of the representative protected classes on various boards, committees, or task forces as well as the Allentown Human Relations Commission, the deal with matters relating to fair housing – The City encourages participation of all residents, including all classes, to join and participate in board, authorities, and commissions, especially those dealing with fair housing.
- Continue to review and revise the Allentown Zoning Ordinance to further fair and affordable housing – The City planning staff consistently reviews its zoning ordinance to further fair and affordable housing.
- Continue to implement the Affirmative Marketing Policy – The City, subrecipients, and CHDOs continue to follow the Affirmative Marketing Policy that was implemented during the 32nd program year (FY2006) as a result of a review of the comprehensive fair housing plan.

b. Summary of impediments to fair housing choice.

The inclusive nature of the City's zoning ordinance means does not believe that it impacts negatively upon the ability to develop, maintain, or improve affordable housing.

There are a number of obstacles which may impede the City's ability to provide decent, safe, and affordable housing, not all of which may be within the City's power to correct. These obstacles include:

- Property taxes. Allentown property owners pay real estate taxes to the City, Lehigh County, and the Allentown School District. Each governing body determines its own tax rate. The assessed value of the property is determined by Lehigh County, with the most recent assessment being completed in 1990. Since the City is limited to a one percent earned-income tax under State law, it is heavily dependent upon the real estate tax for revenue. In fact, as the largest source of revenue, the real estate tax provides more than three times the revenue to the City as the earned income tax. The City's tax rate is not excessive compared to other cities of a similar size; however, in comparison to suburban municipalities, Allentown homeowners pay a higher tax rate. This situation wherein the City must disproportionately increase real estate taxes relative to the surrounding municipalities effectively raises costs for purchasing land and developing affordable housing.
- Educational and cultural barriers may also prove to be a deterrent. Many residents lack the language and financial skills necessary to successfully master rental and home-buying procedures.
- Limited financial resources available to assist housing programs. The City does not have the resources to provide affordable housing to all residents.

The City has six codes that address the issue of the health and safety of residential units. Four of the six are based on national standards developed the Building Officials and Code Administrators International (BOCA): building, plumbing, electrical, and fire prevention. In addition, the property rehabilitation and maintenance code and a portion of the City's health code impact the health and safety of residential units, and also are adapted from State and national standards. Since the six codes have been developed in compliance with State and

national standards, it seems reasonable to conclude that they do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

By administrative policy, fees are charged for permits or licenses to the extent necessary to recoup the costs of administering and enforcing the various codes. Therefore, fees and charges do not have a negative impact on the ability to develop, maintain, or improve affordable housing.

c. Identify actions taken to overcome effects of impediments identified.

Removing Barriers to Affordable Housing & Mitigating Impediments to Fair Housing

In consideration of the impediments to fair housing mentioned above, the City of Allentown has taken the following steps to remove barriers to affordable housing and mitigate impediments to fair housing:

- Unfortunately, the City has no control over county assessment policy and cannot mitigate the problem caused by uneven tax burden.
- The City allocates portions of each year's CDBG grant to the promotion of fair housing activities in Allentown. In FY2010, this amount was \$20,000.
- To mitigate the problems caused by limited resources from CDBG and HOME funds, the City has sought additional resources including NSP funding to address housing needs.

C. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:

- a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner households assisted during the reporting period.

The FY2010 Action Plan included \$2,635,070 in funding for housing which was allocated towards developing or rehabilitating housing for low and moderate income households.

Priority Housing Needs/Investment Plan Table (Table 2A)

Priority Need	5-Yr. Goal	Yr. 2010 Actual	Yr. 2011 Actual	Yr. 2012 Actual	Yr. 2013 Actual	Yr. 2014 Actual
Renters		1				
0 - 30 of MFI	50					
31 - 50% of MFI						
51 - 80% of MFI						
Owners	685	67				
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI						
Homeless*	0					
Individuals						
Families						
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence	15	3				
Total (Sec. 215 and other)	750	71				
Total Sec. 215	750	71				
215 Renter	65	1				
215 Owner	685	70				

* Homeless individuals and families assisted with transitional and permanent housing

* IDIS is not providing accurate counts of persons assisted by income so only category totals are shown.

Annual Housing Completion Goals

(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOMEOWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number

- b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

The following definition of Section 215 goals is excerpted from the federal regulations:

Housing that is for rental shall qualify as affordable housing under this subchapter only if the housing:

1. Bears rents not greater than the lesser of;
2. The existing fair market rent for comparable units in the area as established by the Secretary under section 1437f of this title or;
3. A rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, as determined by the Secretary, with adjustment for number of bedrooms in the unit, except that the Secretary may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Housing that is for homeownership qualifies as affordable housing that meets the definition of Section 215 if the housing is defined as:

1. Has an initial purchase price that does not exceed 95 percent of the median purchase price for the area, as determined by the Secretary with such adjustments for differences in structure, including whether the housing is single-family or multifamily, and for new and old housing as the Secretary determines to be appropriate;
2. Is the principal residence of an owner whose family qualifies as a low-income family:
 - In the case of a contract to purchase existing housing, at the time of purchase;
 - In the case of a lease-purchase agreement for existing housing or for housing to be constructed, at the time the agreement is signed; or in the case of a contract to purchase housing to be constructed, at the time the contract is signed for sale or lease, is subject to resale restrictions that are established to recapture the investment of the federal funds in order to assist other persons except where there are no net proceeds or where the net proceeds are insufficient to repay the full amount of the assistance; and if newly constructed, meets the energy efficiency standards promulgated by the Secretary in accordance with section 12709 of this title.

In FY2010, the City has allocated funds for the rehabilitation of rental housing at the Cumberland Gardens public housing development along Susquehanna Street. This development is applying for Low Income Housing Tax Credits (LIHTC). There was another LIHTC awarded in the City of Allentown for the Greystone Apartments. This funding was awarded in 2009, and was included in the City's FY2010 Annual Action Plan. All of these units meet the Section 215 definition.

The various housing rehabilitation programs assisted **53** housing units. This includes:

- **30** units (24 with CDBG funds and 6 with HOME funds) through the Focus Area Rehabilitation activity for owner-occupied properties
- **23** units through the Focus Area Façade Grants – Residential activity
- Although the Old Allentown Preservation Association worked to identify properties during the year, no units were assisted through the Façade Improvement Program for owner-occupied properties in the Old Allentown neighborhood.

All of these units meet the Section 215 definition.

The various homeownership programs assisted **171** homebuyers, which included:

- **4** homes sold in FY2010 through the Housing Association and Development Corporation, which acquires, rehabilitates, and resells housing units back to low income homebuyers.
- Although funds have been allocated, the Alliance for Building Communities (ABC) is still working to identify a property to assist through the Doorway to Homeownership program. ABC will then acquire and rehabilitate the vacant and deteriorated property and sell it to a low and moderate income household.
- **35** households with counseling through the Homeownership Outreach Program being implemented by CACLV.
- **14** low and moderate income households who recently purchased a property and received down payment and closing cost assistance, and **118** individuals who received individual homeownership counseling. Both services were provided by the Neighborhood Housing Services of the Lehigh Valley.

Units purchased under the City's housing programs met the Section 215 definition.

c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

The City is involved in expanding housing choice so that families are not forced to live in unsafe housing. However, cost burden remains an issue since Section 8 assistance is limited. Through various programs, the City is engaged in rehabilitating owner and rental housing and developing new affordable housing. In FY2010, the City expended \$999,284.36 in federal funds in support of affordable housing projects.

During the City's rental inspection, units are sometimes deemed to be unfit for human habitation by the Bureau of Building Standards and Safety. If the unit is occupied, CDBG funds are used to provide relocation assistance to move the family to safe and decent housing. In FY2010, the City provided relocation assistance for 11 households that were displaced by code enforcement action against their landlords.

d. Description of efforts to address the accessibility needs of persons with disabilities.

Housing rehabilitation funds made available through the CDBG and HOME Programs and the rental rehabilitation program may be used to make home modifications. During FY2010, 30 households used funds for this purpose, with 24 households assisted through CDBG funds and six households assisted through HOME funds.

CDBG funds are provided to the Lehigh Valley Center for Independent Living (LVCIL) to support services to disabled persons and families for housing search support, tenant-landlord mediation, home modification consultation and housing retention education. These actions increase the housing options available to persons with disabilities and prevent homelessness. LVCIL assisted 80 low and moderate income clients in finding suitable, affordable housing within the City. Services helped 13 consumers find permanent housing and 17 consumers prevent homelessness, and 19 consumers received education on housing retention.

D. Continuum of Care

- a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.
- b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.
- c. Identify new Federal resources obtained from the Homeless SuperNOFA.

Needs of Homeless Persons and Persons with Special Needs

The City of Allentown is part of the larger Allentown/Northeast Regional area for purposes of planning within the Continuum of Care (CoC). The regional CoC was established by the Commonwealth of Pennsylvania for the purposes of applying for funding through the U.S. Department of Housing and Urban Development. Agencies seeking funding through the Stewart B. McKinney programs (Supportive Housing Program, Shelter Plus Care, etc.) must be part of a cooperative effort within their communities. There are 12 counties and three entitlement cities (Allentown, Bethlehem, and Easton) recognized in the Allentown/NE Regional CoC. The lead entity for the CoC application is the Allentown/Northeast Regional Homeless Advisory Board (NE RHAB).

In addition to the regional CoC, the City of Allentown has its own initiative, which is the **Allentown Plan To End Chronic Homelessness by 2017**. The Plan consists of three primary strategies: Prevention, Intervention, and Infrastructure. *Prevention* strategies address the root causes of chronic homelessness through the provision of eviction prevention services, tenant education, rental assistance, job/vocational training, employment services, intensive case management services, and specialized services designed to address the unique needs of women and children who are homeless. *Intervention* strategies include the closure of all homeless camps and addressing the gaps and barriers in the service delivery system by identifying the chronically homeless, developing affordable housing, and improving access to services that will enable chronically homeless persons to obtain and remain in permanent housing. *Infrastructure* strategies include advocating for services, programs, and policies at the local, state, and national levels that enable chronically homeless persons to live as independently as possible in the community.

Allentown's ten-year plan consists of an evaluation process that includes a Data Collection Process Evaluation and a Planning Process Evaluation. The Data Collection Process Evaluation involves the creation of a database, the collection of data, and the development of annual data reports that will document the progress towards the goal of ending chronic homelessness. The Planning Process Evaluation aids the implementation of the Commission's plan by serving as a feedback loop and a measuring tool for the completion of action steps and interventions.

An important, final element of the Plan includes Phase II. Phase II outlines the strategy for implementation of the ten-year Plan through the creation of an Allentown Commission on Chronic Homelessness supported by Implementation Working Teams. The Allentown Commission on Chronic Homelessness is composed of local shapers and movers in government, social services, churches and non-profit organizations who are charged with promoting the Plan, providing oversight to implementation of the Plan, and expanding the Plan to address the needs of chronically homeless person throughout the region. The Implementation Working Teams are composed of professionals representing organizations that provide Allentown's Plan to End Chronic Homelessness by 2017 services to persons who are chronically homeless. These teams are responsible to implement the plan, consolidate findings and make recommendations to the Commission, and form a coordinated continuum of care to address the needs of persons who are chronically homeless.

Actions Taken to Prevent Homelessness

In the CoC application, NE RHAB reported on actions taken to prevent homelessness and help homeless persons transition to permanent housing. Discharge planning protocols designed to prevent homelessness are described in the homeless goals section. During 2008, 80% of homeless persons residing in transitional housing transitioned to permanent housing.

NE RHAB recognizes discharge planning from institutions as the key to homeless prevention. Discharge from state mental health and correction facilities requires community connections including housing and services to prevent homelessness. These protocols are implemented. Protocols for youth and health care are under development.

Continuum of Care Awards in FY2010

Allentown/Northeast Pennsylvania CoC

Permanent Supportive Housing	SHP	\$212,175
PSHP Pike County	SHP	\$212,700
TOTAL – NEW Projects		\$424,875.00
Allentown Hospitality House Transitional Housing Program	SHPR	\$159,570
Crossroads Family	SHPR	\$257,887
Crossroads Individual	SHPR	\$326,308
David's by the Lake	SHPR	\$87,960
Eastside Sayre	SHPR	\$35,882
Ferry Street Apartments	SHPR	\$69,999
Kenner Court/Garnet House SRO	SHPR	\$90,403
LV ACT Housing Supports	SHPR	\$166,378
NCHA Shelter Plus Care	S+CR	\$100,440
Outreach and Case Management for the Disabled and Chronically Homeless	SHPR	\$168,716
Pathfinders	SHPR	\$130,807
Permanent Housing for Persons with MI	S+CR	\$207,648
Restoration House	SHPR	\$114,853
Shelter Plus Care	S+CR	\$170,760
Supportive Housing for Families	SHPR	\$236,273
Supportive Housing Program	SHPR	\$468,880
Tenant Based Rental Assistance for the Disabled, Chronically Homeless	SHPR	\$203,542
TH for Victims of Domestic Violence	SHPR	\$33,328
TH for Victims of Domestic Violence 2	SHPR	\$52,810
The Transitional Residence Continuum of Care Initiative	SHPR	\$110,408
UCM Shelter Plus Care	S+CR	\$ 67,860
Valley HDC PSH 3	SHPR	\$131,770
Valley HDC PSH 2	SHPR	\$215,964
Valley HDC PSH 4	SHPR	\$120,626
West Hills	SHPR	\$143,000
TOTAL - Renewals		\$4,134.082

E. Other Actions

Describe other actions taken as described in its consolidated plan and annual action plans, including actions to:

- a. Address obstacles to meeting underserved needs.
- b. Foster and maintain affordable housing.
- c. Eliminate barriers to affordable housing.
- d. Overcome gaps in institutional structure and enhance coordination.
- e. Improve public housing and resident initiatives.

- f. Evaluate and reduce lead-based paint hazards.
- g. Ensure compliance with program and comprehensive planning requirements.
- h. Reduce the number of persons living below the poverty level.

Obstacle to meeting underserved needs

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. When feasible, the City of Allentown partners with other public agencies and nonprofit organizations to leverage resources and maximize outcomes involving housing and community development activities. In addition, several other obstacles to meeting underserved needs include:

- *Increased need for affordable housing and supportive services resulting from economic downturn* – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn has exacerbated these issues and concerns; and
- *Increased foreclosures & unemployment* – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate, the associated problem of poor credit, and rising unemployment.

The City supports a wide array of social services to assist residents of the Focus Area. Funding is provided to:

- Operation of Alliance Hall Gym
- P.L.A.C.E. Program
- Daybreak
- School to Career Transition Program
- Make Your M.A.R.K.
- St. Luke’s Neighborhood Center
- Earn-A-Bike (Community Bike Works)
- Ways to Work Family Loan Program
- The Next Step to Success (LCCC)
- Program for Women and Families
- Turning Point of the Lehigh Valley

Funds are used to provide tenant education, prevent homelessness, and counseling for homebuyers. CACLV’s Community Action Financial Services Program assisted 152 people. Five families received one-on-one counseling. Thirty attended homeownership counseling program seminars, and 100 tenants gained knowledge of rights and responsibilities through the Right Stuff About Renting Program. The Lehigh Valley Center for Independent Living provided counseling for persons with disabilities to secure affordable and appropriate housing and prevent homelessness.

Housing in the City was already at affordable levels but the income of the City's residents must be increased in order to make housing more affordable. Job creation and economic development have been pursued to this end. For those households where income is fixed due to age or infirmity, the City would work with the Housing Authority and social services to provide assistance. Budget limitations at all levels of government have hurt such households disproportionately. The high cost of fuel assistance, cut-backs in rent subsidy and mortgage

assistance to suspend foreclosure have made it more difficult for low income households to afford housing. The City is not in a position to provide such vital housing assistance.

The City has used CDBG and HOME funds to assist low income homeowners make housing repairs to bring the homes to code compliance. The program has prevented the displacement of families who were unable to make these essential repairs. During the year a total of 14 homeowners rehabilitation needs were addressed in FY2010.

Foster and Maintain Affordable Housing

As described earlier in the CAPER, the City of Allentown has committed funds to several rental and owner-occupied housing rehabilitation programs, including:

- Assistance with the upcoming rehabilitation of rental units at the Cumberland Gardens public housing development along Susquehanna Street. This development is applying for Low Income Housing Tax Credits (LIHTC), although funds have not yet been secured.
- The City has committed HOME funds for the construction of new affordable rental units at the Lofts although the proposed site for that project has to be determined and tax credits obtained.
- The Focus Area Rehabilitation activity, which provides self-forgiving loans for rehabilitation of owner-occupied properties in the systematic inspection area of the Focus Area.
- The Focus Area Façade Grants program which provides grants to property owners located in the low and moderate income area of the Focus Area to rehabilitate the facades of their properties.
- The Façade Improvement Program which provides grant money for façade improvements to owner-occupied properties in the Old Allentown neighborhood.
- The Housing Association and Development Corporation, which acquires, rehabilitates, and resells housing units in the Focus Area. HADC then sells them to low and moderate income households as owner-occupied units. HADC is planning on using HOME funds in the Focus Area for the construction of affordable housing on site on North Street which was destroyed by a fire within the past few years.
- The Doorway to Homeownership program that acquires and rehabilitates a vacant and deteriorated property and sells it to a low and moderate income household.
- Counseling through the Homeownership Outreach Program being implemented by Neighborhood Housing Services of the Lehigh Valley.
- A Community Action Financial Services Program being implemented by Community Action Committee of the Lehigh Valley

Eliminate Barriers to Affordable Housing

The policies and ordinances governing the City of Allentown do not have an adverse effect on the ability to develop, maintain, or improve affordable housing. Although City residents pay a disproportionate share of local tax, the City has little control over policies of the County. Allentown has developed policies and procedures that generally support the development of affordable housing.

Institutional Structure

The City of Allentown's Department of Community and Economic Development will be responsible for the overall implementation of the five-year strategy. It will administer the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs populations, shelter and supportive counseling for the homeless, and social services for those threatened with homelessness. In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. When addressing the issues of public housing, the Department works in conjunction with Allentown Housing Authority (AHA). In addition, there are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown. These include:

- The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan;
- The Bureau of Building Standards and Safety is responsible for code enforcement, systematic inspections, owner occupied rehabilitation and for demolition of dilapidated buildings;
- The Bureau of Health is responsible for the childhood lead testing program
- The Redevelopment Authority of the City of Allentown;
- The Allentown Economic Development Corporation; and
- The Allentown City School District also plays an important collaborating role.

Improved Public Housing Management and Resident Initiative

Public housing in Allentown is administered by Allentown Housing Authority (AHA). AHA is responsible for all aspects of the Consolidated Plan dealing with public housing, and for administration of the City's Section 8/Housing Choice Voucher program. While its daily operations are independent of those of City government, AHA works closely with the Department of Community and Economic Development and other agencies to meet the City's low-income housing needs.

HUD has deemed AHA as a "High Performer" based on a rating analysis of twelve factors including vacancies, modernization, rent collection, unit turnaround, and condition of units. AHA is meeting the goals established in its existing 5-Year Plan in the following ways:

- Striving to maintain HUD's High Performer Classification rating;
- Meeting federal economic guidelines for new tenants;
- Maintaining low vacancy rates through efficient operational procedures;
- Beginning the planning process for a voucher home ownership program;
- Continuing the community/resident programs previously underwritten by the Public Housing Drug Elimination Program through use of operating funds and Capital Funds.
- Continued improvement of the public housing properties through the Capital Fund program; and
- Moving forward with the HUD-approved HOPE VI/mixed-finance revitalization activities of the Hanover Acres and Riverview Terrace public housing site

Allentown Housing Authority's mission is:

To assist the community by providing equal opportunity for housing in decent, safe, and sanitary conditions for the elderly, families, and persons with disabilities within the prescribed federal economic guidelines. In conjunction with this mission will be the ongoing effort to promote economic self-sufficiency and an improved quality of life within the community.

AHA pledged the following:

Goal I - Maintain housing and a suitable living environment by:

- Reducing public housing vacancies;
- Leveraging private or other public funds to create additional housing opportunities;
- Leveraging a future percentage of the Housing Authority annual Capital Funds appropriation by participating in a statewide issuance of Capital Fund Securitized Revenue Bonds in order to increase the pool of public funds available to rehabilitate, modernize, acquire, or create additional housing opportunities; and
- Acquiring or building units or developments.

Goal II - Improve the quality of assisted housing by:

- Continuing to improve public housing management;
- Continuing to improve voucher management;
- Renovating or modernizing public housing units;
- Demolishing or disposing of obsolete public housing;
- Providing replacement public housing; and
- Providing replacement vouchers.

Goal III - Increase assisted housing choices by:

- Conducting outreach efforts to potential voucher landlords;
- Implementing voucher homeownership program;
- Implementing public housing or other homeownership programs; and
- Implementing public housing site-based waiting lists.

Goal IV - Provide an improved living environment by:

- Designating developments or buildings for particular resident groups (elderly and/or persons with disabilities);
- Continuing efforts to reduce illegal drug activities and crime by supporting programs provided by the Boys and Girls Club activities and Neighborhood Police Programs, in conjunction with the City of Allentown;
- Continuing support for the Tenant Council organizations; and
- Providing referrals to social service agencies as appropriate.

Goal V - Promote self-sufficiency and asset development of assisted households by:

- Increasing the number and percentage of employed persons in assisted families;
- Providing or attracting supportive services to improve assistance recipients' employability; and
- Providing or attracting supportive services to increase independence for the elderly or families with disabilities.

Goal VI - Ensure equal opportunity and affirmatively further fair housing by:

- Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and/or disability; and
- Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and/or disability.

As the demand for subsidized housing exceeds the supply, AHA plans to continue to work with City of Allentown to construct/rehabilitate scattered site rental units. It will also work together with the four other public housing authorities in the Lehigh Valley to increase the number of affordable housing units. A good relationship exists between AHA and the City of Allentown, especially with the zoning and code offices which have been very helpful with planning and construction of the Hope VI development, as well as environmental reviews for AHA federal funding awards. Police and Fire departments continue to provide tremendous service to AHA developments and its tenants.

The Homeownership Mortgage Program

Allentown Housing Authority has begun the planning process for an HCV homeownership program. Aspects of the program that have already been decided include the provision of homeownership counseling by AHA and the requirement of a three percent down payment by the prospective homebuyer, with one percent of the down payment coming from the applicant.

AHA is looking to convert 20 units of existing single-family public housing units throughout scattered sites into homeownership sometime in the near future. Rehabilitation and resale of these units to eligible HCV or public housing families will be the goal of the effort.

Public Housing Resident Participation

Five of the seven public housing developments currently have a resident council. The resident councils provide input and are primarily involved in planning for, and feedback on, renovation/modernization needs of the developments. The resident councils attend regular meetings and take part in the planning processes for both the five-year and annual Public Housing Authority (PHA) plans that are submitted to HUD.

The AHA recognizes the inherent difficulty in keeping the resident councils engaged. It plans to seek involvement and support of the councils by scheduling regular meetings with the AHA Executive Director.

Lead-Based Paint Hazard Reduction

Due to the age of the housing stock, particularly the stock available to LMI households, Allentown's Bureau of Health has been active in preventing lead poisoning for children for over 25 years. The Bureau seeks to identify children at risk of lead poisoning, assures medical treatment and case management for the children and their families, and assures that lead hazard reduction activities are conducted in premises where environmental investigations reveal excessive lead levels. The Health Bureau actively screens children for lead poisoning and provides outreach and presentations at family centers, safety carnivals, health fairs, and child care centers. The Bureau collaborates with area hospitals and family health centers to provide and promote lead screenings.

Combining efforts and expertise of the City's Bureau of Building Standards and Safety and Health Bureaus, the City's Lead Hazard Control (LHC) program will focus on units – both owner-occupied and rental units – where children under the age of six reside. Many of these children have been tested by the Health Bureau and have not been found to have dangerously high blood lead levels.

There are several possible explanations for the low incidence of childhood lead poisoning in Allentown. One possible reason is the aggressive housing rehabilitation program, conducted by the City's Bureau of Building Standards and Safety, which is funded through the CDBG Program. Over 5,000 homes have been inspected during the last 29 years. Also, the housing stock in the City is mostly brick, with few painted, wooden structures.

In addition to identifying children and families who may benefit from the LHC program, the Allentown Health Bureau incorporates numerous outreach and education strategies into its activities. Lead poisoning prevention education is offered to families with children under age six including minority and non-English speaking families. Additionally, lead poisoning prevention education is provided to pre-school, child care, and clinics.

Another major component of the LHC program is the training of contractors in Lead Safe Work Practices. The program complements continuing activities of both the Bureaus of Health and Building Standards and Safety. The Health Bureau's Childhood Lead Poisoning Prevention Program identifies children who were at risk of lead poisoning, assures that medical treatment and case management were done, and that lead hazard reduction activities were conducted in premises where environmental investigations revealed excessive lead levels. This program began in January 1993; however, the City's Bureau of Health has had an active lead poisoning prevention program for approximately 25 years.

Administrative and code enforcement staff continued to take advantage of training opportunities. Also, staff worked to disseminate appropriate information to nonprofit organizations and contractors who will be impacted by these new regulations. The City continues to work with the contractors to expand the number of lead-safe licensed and trained workers.

Ensure Compliance with Program and Comprehensive Planning Requirements

In preparing the Five-Year Consolidated Plan and Annual Plan in 2010, discussion and consultation was conducted with many diverse groups, organizations, and agencies. City departments were also consulted for their input on community development needs. Applications were distributed to non-profits for submission of projects seeking CDBG and/or ESG funding and to non-profit housing developers seeking HOME funds. The goals and objectives of the Consolidated Plan are consistent with the City's comprehensive plan goals.

Reduce the Number of Households with Income Below the Poverty Level

The City believes that the most effective method of lowering the number of households living in poverty is to assist them in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the programs that will be implemented by the City.

The most obvious examples of this philosophy are the references throughout the Consolidated Plan to meeting the supportive needs of the homeless, those threatened with homelessness, and those with special needs. In the case of the homeless, the purpose of the supportive services is to assist them in dealing with the problems that led to their homelessness. Hopefully, their stay in a shelter facility will serve as a transition to permanent housing and a starting point towards developing their independence and self-sufficiency. The City used ESG funds to support the operating budget of emergency shelters and short-term transitional housing programs. This allowed the sheltering organizations to provide more intensive social services to the participants in their programs. In addition, whenever possible, the City assisted the shelter providers in obtaining financial assistance to meet the physical needs of the sheltering facilities.

For persons with special needs who have a permanent disability, it may not be practical to expect a reduction in the number of households with incomes below the poverty line, depending on their level of disability. However, it is possible to offer persons with special needs appropriate options in living environments. Supportive services likely will be an important part of any option chosen. For those who choose to live independently, supportive services will be essential to maintaining their independence. In addition to the services mentioned previously, which are available to all extremely low-income residents, the City funds several services for persons with special needs. For example, it supports a drop-in center for the mentally ill and persons addicted to alcohol or other drugs. The City's housing rehabilitation programs often enable elderly or frail elderly homeowners to remain in their home, and allow those with physical limitations to adapt their home to their specific needs.

To these ends, the City funded public services in FY2010 to address the needs of the homeless, persons with disabilities, and persons in poverty. These activities include:

- P.L.A.C.E. Program - The People Living in Accessible Community Environments (P.L.A.C.E.) Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice. The activity is implemented by the Lehigh Valley Center for Independent Living.
- Daybreak - An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive counseling, and recreation in a protective environment.
- Grace Montessori Scholarship Program - Scholarships for low income children, ages three to six, to attend pre-school. The activity is implemented by the Grace Episcopal Church for the Grace Montessori School.
- Ways to Work Family Loan Program - Helps families with no credit or poor credit obtain a low-interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school. The activity is implemented by Family Answers.
- Workforce Development Program - Program which teaches job skills to homeless people. The activity is implemented by the Allentown Rescue Mission.

Providing jobs and living wages is essential for lifting households from poverty. To this end, the City has invested in job creating activities including:

- Ways to Work Family Loan Program - Helps families with no credit or poor credit obtain a low-interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school. The activity is implemented by Family Answers.
- Workforce Development Program - Program which teaches job skills to homeless people. The activity is implemented by the Allentown Rescue Mission.

F. Leveraging Resources

a. Identify progress in obtaining other public and private resources that address needs identified in the plan.

Other federal funds that are available in the City of Allentown include:

- Allentown Housing Authority Section 8 and Public housing programs
- Continuum of Care Supportive Housing Program and Shelter Plus Care
- Neighborhood Stabilization Program
- Low Income Housing Tax Credit

b. How Federal resources from HUD leveraged other public and private resources.

Federal funds are leveraged by public and private resources particularly for ESG-assisted activities.

Program	Proposed	Actual
Allentown Rescue Mission		
Individual Donations	\$276,543	\$268,532.50
FEMA	\$11,000	\$19,010.50
TOTAL	\$287,543	\$287,543
Community Action Committee of the Lehigh Valley - Sixth Street Shelter		
Lehigh County Children & Youth	\$239,185	\$239,198
FEMA	\$34,518	\$34,518
Municipality Income	\$7,000	\$395
CSBG	\$51,227	\$51,227
Donations	\$109,670	\$161,090
Housing Case Management	\$19,800	\$17,787
HPRP	\$40,000	\$123,465
TOTAL	\$501,400	\$627,680
Lehigh County Conference of Churches - Pathways Program		
HUD Supportive Housing	\$179,150	\$185,376
City of Allentown HPRP	\$218,032	\$295,960
Lehigh County HPRP	\$172,400	\$123,222
Lehigh County Adult Human Services	\$79,124	\$79,124
FEMA	\$32,225	\$27,470
Trexler Trust	\$5,000	\$5,000
Other Grant Revenue	\$15,500	\$1,600
Contributions	\$26,329	\$22,291
TOTAL	\$727,760	\$740,043
The Salvation Army - Hospitality House Program		
United Way	\$31,800	\$31,800
FEMA	\$28,000	0
C.A.C.F.P.	\$20,000	\$21,093
Lehigh County	\$25,000	\$24,762
The Salvation Army	\$282,800	\$284,385
TOTAL	\$387,600	\$362,040
GRAND TOTAL	\$1,904,303	\$2,017,306

c. How matching requirements were satisfied.

The City has a 12.5% HOME match requirement. During FY2010, no HOME match was generated but the City has a sufficient sum in the HOME match bank to cover FY2010 expenditures.

ESG funding must be matched dollar for dollar. The individual agencies must document to the City that they have received at least a sum equal to the City's expenditures.

G. Citizen Comment

Provide a summary of citizen comments it receives regarding the programs covered by its consolidated plan and the disposition of those comments. (Section 91.105(d)(2) of the consolidated plan regulations requires that grantees consider any comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.)

No comments or complaints about the CDBG program were received during the past year.

H. Self-Evaluation

Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the consolidated plan and explain, if applicable why progress was not made toward meeting goals and objectives.

In the preparation of the new Consolidated Plan, the City elected to continue and expand the Focus area for concentrating the impact of federal funds. The new focus area coordinates with the Weed and Seed Area, a state funded resource that focuses crime prevention with new or enhanced services to improve the quality of life in a neighborhood.

The City continued its collaboration with many agencies such as HADC, RACA, ABC, NHS, CACLV, and VHDC as well as lending institutions and other government agencies to encourage continued revitalization of the city's neighborhoods. The federal resources are leveraged by the effort that all these groups bring to the revitalization program.

At this time the City does not anticipate any changes in the strategy.

I. Monitoring

a. Describe how and the frequency with which you monitored your activities.

b. What is the status of your grant programs?

- Are any activities or strategies falling behind schedule?
- Are grant disbursements timely?
- Do actual expenditures differ from letter of credit disbursements?

Monitoring is conducted regularly the staff of the Department of Economic and Community Development. Each nonprofit organization receiving CDBG, HOME or ESG funds must submit monthly progress reports, which enable the City to compare the actual

accomplishments to the objectives stated in the contract. Similarly, invoices are compared to the budget contained in the contract. Concerns raised by the progress reports or the invoices are shared with the nonprofit organization. The financial status of the various activities is reviewed by accounting and administrative staff on a bi-weekly basis

Subgrantees were monitored on-site during the 36th year. Grantees were notified in writing prior to the visit so they were prepared for the monitoring visit. Items reviewed during the monitoring visit are compliance with eligibility requirements and satisfaction of the National Objective requirement. Other areas in the monitoring review were documentation verifying achievement of outcome based objectives, client files, financial management systems, payroll records and CDBG contract compliance. Letters were sent after the monitoring which detailed finding and/or concerns. When responses from the grantees were received (where applicable), the City responded with a letter approving corrective plans of action. For the 36th year, some weaknesses were found, but none which would render the programs ineligible. For the HOME rental activities, monitoring will occur during the first quarter of the 37th year. For the HOME CHDO activities, the same process as noted above was completed.

HOME projects are monitored throughout construction. Rental housing projects are monitored for the life of the affordability period. As required by HUD, HOME-assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually. Monitoring includes a physical inspection to ensure that the units meet code compliance.

Program Narratives

In addition to the general narrative, a grantee must provide narratives that address the following requirements of each of the four consolidated plan programs for which it received funding.

III. CDBG Program

Assessment of Relationship of CDBG funds to Goals and Objectives

- a. Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.

The attached PR06 and PR 85 reports from IDIS provide an analysis of spending during the past year by type of activity as it relates to the goals of the program.

During the reporting period, the City implemented projects that addressed high and medium priority needs for both housing and non-housing issues using its federal funding.

Priority Community Development Activities
(Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	70	14/8				
Disposition	180	36/4				
Clearance and Demolition	30	6/6				
Clearance of Contaminated Sites						
Code Enforcement	1500	300/300				
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation (façade)						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements						
Sidewalks (incl. curb cuts)		100/100				
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)	33555	6711/ 21716				
Senior Services						
Handicapped Services	260	52/152				
Legal Services						
Youth Services	2125	425/1812				
Child Care Services	40	8/25				
Transportation Services						
Substance Abuse Services						
Battered & Abused Spouses	20	4/3				
Employment/Training Services	250	50/149				
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services (homeless/ prevention)						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab		3				
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance	100	20/0				
Micro-enterprise Assistance	110	22/109				
Other: Relocation	100	20/11				

b. Evaluate progress toward meeting the goals of providing affordable housing using CDBG funds, including the number and types of households served.

The City is making progress towards meeting its affordable housing and community development goals, as shown in the above chart.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The City used all of its CDBG funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. During FY2010, 90.5% of funds were expended on activities which benefit low to moderate income persons.

CDBG Program Beneficiaries by Income*				
	Income Levels	Owner-Occupied	Renter-Occupied	Persons
Housing	Extremely Low	34	0	0
	Low	89	0	0
	Moderate	174	5	0
	Total	297	5	0
Non-Housing	Extremely Low	0	0	3,845
	Low	0	0	752
	Moderate	0	0	353
	Total	0	0	4,950

*PR23, Part 4

Changes in Program Objectives

Identify the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences (24 CFR 91.520(c)).

There were no changes in program objectives nor are any expected. The City will continue to focus efforts on housing rehabilitation, increasing homeownership and addressing neighborhood revitalization.

Neighborhood Revitalization Strategies

Grantees with HUD-approved neighborhood revitalization strategies must describe progress against benchmarks for the program year. For grantees with federally designated Enterprise Zones (EZs) or Empowerment Communities (ECs) that received HUD approval for a neighborhood revitalization strategy, reports required as part of the EZ/EC process shall suffice for purposes of reporting annual progress (24 CFR 91.215(e)(2)).

The city does not have a HUD – approved neighborhood revitalization area, nor EZ or EC designated area.

Section 108 Loan Guarantee

Grantees with Section 108 loan guarantee projects should describe actual accomplishments.

The City does not have any new Section 108 Loan proceeds.

IV. HOME Program

Assessment of Relationship of HOME funds to Goals and Objectives

- a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.

HOME funds in FY2010 were allocated for several housing rehabilitation activities and a new housing development. These are all high priority activities identified in the Consolidated Plan.

HOME PROGRAM			
Program	Allocation	Proposed Units	Actual Units
<i>Goal: maintain and improve the condition of the owner-occupied housing stock</i>			
SFL Rehabilitation Focus Area	\$273,918	40	6
Housing Association & Development Corp. (incl. operating costs)	\$167,621	3	4
<i>Goal: improve access to homeownership for low and moderate income households</i>			
Doorway to Homeownership (incl. operating costs)	\$44,750	1	0
<i>Goal: maintain and improve rental units in public housing developments</i>			
Cumberland Gardens Rehabilitation	\$250,000	10	0
<i>Goal: increase availability of affordable rental units</i>			
The Lofts at Center Square	\$433,333	6	0
TOTAL	\$1,169,622	60	10

- b. Evaluate progress toward meeting the goals of providing affordable housing using HOME funds, including the number and types of households served.

The City's HOME Program is striving to meet the goals for providing affordable housing. The rental projects are moving more slowly than anticipated but will provide much needed affordable units. During the year, the City's rehabilitation program for owner-occupied units was only able to complete 6 units given the funding level provided. HADC was able to complete units begun in prior years and find buyers for these units.

- c. Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

HOME funds are used to rehabilitate owner occupied housing, assist first-time homebuyers and create affordable rental housing in addition to providing rehabilitation loans for owner-occupied households. Refer to Affordable Housing Section on page 21.

HOME Beneficiaries by Income*		
Income Levels	Owner-Occupied	Renter-Occupied**
Extremely Low	1	0
Very Low	6	0
Low	4	0
Other Low	17	0
Total	28	0

*PR23, Part 6

(**Rental projects shown in PR 23 were older projects that had not previously been reported in IDIS and were removed from this chart)

HOME Match Report

Use HOME Match Report (HUD-4107A)) to report on match contributions for the period covered by the consolidated plan program year. (Although the requirement for matching contributions is based on the Federal fiscal year, the reporting is based on the PJ's program year and the PJ should modify this report to indicate its program year (91.220(b)(2), 91.320(b)(2), and 91.420(b)).

The HOME Match Report, HUD Form 40107-A is attached and adjusted to reflect the City's program year. There was a total of \$433,019 of expenditures in HOME funds during Federal Fiscal Year 2010 (June 1, 2010 to May 30, 2011) requiring match. The City has a 12.5% match liability. Accordingly, the City of Allentown incurred a match liability of \$54,127.37. Excess match available at the end of Program Year 2009 was \$3,191,819.93. There was no match contributed during Program Year 2010.

HOME MBE and WBE Report

Use Part III of HUD-4107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

MBE/WBE forms can be found in the Appendices.

Assessments

- a. Detail results of on-site inspections of rental housing.
- b. Describe the HOME jurisdiction's affirmative marketing actions.
- c. Describe outreach to minority- and women-owned businesses.

Monitoring

During the 36th program year, when monitoring responses from the grantees were received (where applicable), the City responded with a letter approving corrective plans of action. Due to staff trainings and other HUD program priorities, monitoring of other HOME programs did not actually occur during the 36th program year; however, staff provided considerable technical assistance to the CHDOs. Monitoring will occur in the 37th year.

Affirmative Marketing Plan

The City of Allentown, the Redevelopment Authority of the City of Allentown, Neighborhood Housing Services of the Lehigh Valley (NHSLV), Housing Association and Development Corporation (HADC), and Alliance for Building Communities (ABC) all work together to promote housing programs and affirmatively further fair housing to assure compliance with 24 CFR 92.351. The purpose of the City of Allentown's Affirmative Marketing Policy is to communicate to the general public that the City of Allentown's housing programs are administered in a nondiscriminatory manner. The City's policy state that all HOME subrecipients and CHDOs must include the equal housing opportunity logotype or slogan in all outreach to the general community; they must display HUD's Fair Housing Poster wherever sales/rental and showings take place; they must identify populations that are least likely to apply for assistance without special outreach, and tailor affirmative marketing accordingly; they must complete HUD Form 935.2A and/or 935.2B, Affirmative Fair Housing Marketing Plan; they are encouraged to publish all advertisements, brochures, and other written material in other languages in order to reach non-English speaking clients; and, to use specific mailing lists of organizations whose membership or clientele consists primarily of protected class members.

In addition to the above stated policy, the City of Allentown staff walked door-to-door in the low and moderate income, minority neighborhoods to assist residents with the City's housing rehabilitation loan programs. Several staff members are bilingual, bi-cultural (Hispanic) and one is bi-lingual, bi-cultural in Vietnamese. Guidelines for programs are printed in English and Spanish. NHS, HADC, and ABC have outreach staff who are bi-lingual and bi-cultural (Hispanic) who provide extensive outreach to promote and assist their housing programs.

Outreach to MBE/WBE

During FY2010, the City committed funds for the rehabilitation of 6 owner-occupied units. Of the 6 homeowners, 5 (83.3%) were Hispanic. Female-headed households accounted for 3 (50%) of the homeowners.

During FY2010, the City had 4 Minority-Owned Businesses working on HOME-funded activities. It is anticipated that during FY2011, the City will continue to work to recruit Minority and Women Business Enterprises.

V. HOPWA Program

Commonwealth of Pennsylvania administers the HOPWA program and reports separately to HUD.

VI. Emergency Shelter Grants Program

Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City's Consolidated Plan placed a high priority on the emergency shelter needs of family and individuals. The objective to meeting that priority is to "contribute to meeting the shelter

and service needs of homeless residents.” Activities supported with ESG funds were directed to the three shelters and one homeless prevention program located within the City of Allentown. The shelter facilities are the Allentown Rescue Mission, Inc.; The Salvation Army – Allentown, PA Corps; and the Sixth Street Shelter which is operated by the Community Action Committee of the Lehigh Valley. The homeless prevention program, Daybreak, is administered and operated by the Lehigh County Conference of Churches.

The Allentown Rescue Mission serves unaccompanied homeless men. They have a 48-bed capacity and during this program year, the Mission served 880 homeless men. This program year’s clients were 45.3% White (not of Hispanic origin), 30.0% Black (not of Hispanic origin), 0.3% Asian (not of Hispanic origin), 0.3% American Indian/Alaska Native (not of Hispanic origin), and 23.1% Hispanic. The Rescue Mission did not serve any clients who were persons with disabilities.

The Salvation Army – Allentown, PA Corps provides shelter for mostly women and children, with one unit reserved for a complete family. They have a 45-bed capacity. The total number of women and children sheltered this past year was 372 (169 adults and 203 children). The percentage breakdown for the Salvation Army’s clients was 16.1% White (not of Hispanic origin), 23.9% Black (not of Hispanic origin), 3.2% Other Races (not of Hispanic origin), and 53% Hispanic. The total number of female heads of households served during this program year was 169.

The Sixth Street Shelter is operated by the Community Action Committee of the Lehigh Valley and houses families in the Shelter’s 20 apartments which have a combined 92-bed capacity. During this program year, the Shelter housed a total of 342 persons comprised of 121 adults and 221 children. The percentage breakdown for clients of the Sixth Street Shelter was 8.8% White (not of Hispanic origin), 28.7% Black (not of Hispanic origin), 9.1% Other Races (not of Hispanic origin), and 51.5% Hispanic.

Additionally, the City funded the Pathways program which is administered by the Lehigh County Conference of Churches. Pathways is Lehigh County’s leading referral agency for any basic human need. Pathways’ goal is to provide men, women, and families who are homeless or threatened with homelessness with the services and supports that they need to move find and maintain permanent housing. In 2010 Pathways assisted 58 persons, 31 adults and 27 children. Twenty two families received cash assistance to remain in their rental units and prevent homelessness.

b. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the consolidated plan.

The City is meeting its goals for providing ESG funds to programs that serve persons who are homeless or are threatened by homelessness. The Pathways programs helps families remain stably housed through short-term rent assistance. The specific homeless objectives identified in the Housing Goals Section, page 9, identifies the need to work with the shelter and services providers to address the needs of people who are homeless and to connect homeless people with special needs to permanent supportive housing.

- c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Continuum of Care does not have a comprehensive homeless strategy for the 17 county region. However, the City's Plan to End Chronic Homelessness by 2017 does identify the need to provide short-term interventions. The strategies stated in that plan are: **Prevention** strategies address the root causes of chronic homelessness through the provision of eviction prevention services, tenant education, rental assistance, job/vocational training, employment services, intensive case management services, and specialized services designed to address the unique needs of women and children who are homeless. **Intervention** strategies include the closure of all homeless camps and addressing the gaps and barriers in the service delivery system by identifying the chronically homeless, developing affordable housing, and improving access to services that will enable chronically homeless persons to obtain and remain in permanent housing. **Infrastructure** strategies include advocating for services, programs, and policies at the local, state, and national levels that enable chronically homeless persons to live as independently as possible in the community.

The shelters make it possible to stabilize homeless individuals and move them to permanent and supportive housing as it becomes available.

Matching Resources

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Program	Proposed	Actual
Allentown Rescue Mission		
Individual Donations	\$276,543	\$268,532.50
FEMA	\$11,000	\$19,010.50
TOTAL	\$287,543	\$287,543
Community Action Committee of the Lehigh Valley - Sixth Street Shelter		
Lehigh County Children & Youth	\$239,185	\$239,198
FEMA	\$34,518	\$34,518
Municipality Income	\$7,000	\$395
CSBG	\$51,227	\$51,227
Donations	\$109,670	\$161,090
Housing Case Management	\$19,800	\$17,787
HPRP	\$40,000	\$123,465
TOTAL	\$501,400	\$627,680
Lehigh County Conference of Churches - Pathways Program		
HUD Supportive Housing	\$179,150	\$185,376
City of Allentown HPRP	\$218,032	\$295,960
Lehigh County HPRP	\$172,400	\$123,222
Lehigh County Adult Human Services	\$79,124	\$79,124
FEMA	\$32,225	\$27,470
Trexler Trust	\$5,000	\$5,000
Other Grant Revenue	\$15,500	\$1,600
Contributions	\$26,329	\$22,291
TOTAL	\$727,760	\$740,043
The Salvation Army - Hospitality House Program		
United Way	\$31,800	\$31,800
FEMA	\$28,000	0
C.A.C.F.P.	\$20,000	\$21,093
Lehigh County	\$25,000	\$24,762
The Salvation Army	\$282,800	\$284,385
TOTAL	\$387,600	\$362,040
GRAND TOTAL	\$1,904,303	\$2,017,306

State Method of Distribution

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not Applicable.

Activity and Beneficiary Data

Completion of Emergency Shelter Grant Program Performance reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

The performance reports are contained in the IDIS Reports in the Appendices. The City works closely with the ESG grantees and had no difficulties collecting the required information. We believe the information to be reliable.

Homeless Discharge Coordination

As part of the government entity developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very low-income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

- a. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The NE RHAB recognizes discharge planning from institutions as the key to homeless prevention. Discharge from state mental health and correction facilities requires community connections including housing and services to prevent homelessness. These protocols are implemented. Protocols for youth and health care are under development.

Foster Care Discharge Policy

The Prevention Subcommittee of the Allentown/Northeast PA Continuum of Care Steering Committee (which includes a representative from the CoC) is assisting DCED in the development of a universal discharge tool to be used for youth exiting foster care. The committee expects to have the protocol in place in 2011. It will include information such as where the youth anticipates living following discharge, the cost of housing, and the source of income, as well as two contingency plans. The planning tool will also verify that youth have legal documentation in order to obtain housing (a birth certificate, social security card, and state ID). Currently, one member of the CoC provides case management and independent living services (funded through the Chafee Act) for foster care youth within the CoC to prepare them for a successful transition from care.

In an effort to promote independent living practice standards for youth transitioning from foster care, in 2006/07 the Allentown/ Northeast Pennsylvania CoC adopted funding priority to McKinney grantees who work with youth exiting the foster care system. In 2006/07, Valley Youth House, a leading regional provider of transitional and permanent housing with support to homeless youth and their families, sought to open and begin occupancy of Youth Moving Forward; a 21 bed project for this special needs population. Other regional efforts to lift up the plight of our homeless youth, including those exiting foster care, were created including relevant prevention sections of the 2007 release of "Allentown's Plan to End Chronic Homelessness by 2017."

Health Care Discharge

Hospitals in Pennsylvania must have written discharge policies for appropriate referral and transfer plans that comply with Pennsylvania Code (028 Section 105). Further, the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) requirements prohibit the release of individuals without a discharge plan that includes having a place to live. To provide further assistance in finding appropriate accommodations for persons with disabilities, the Commonwealth's Ten Year Plan to End Homelessness calls for increased use of SOAR (SSI/SSDI Outreach, Access, and Recovery Program). SOAR allows users to explore various accommodation options for people with disabilities. The system is currently in use in Lehigh and Allegheny Counties, and Philadelphia.

Mental Health Discharge

The Commonwealth of Pennsylvania has a formal policy that no discharge from a state hospital can occur unless all housing, treatment, case management, and rehabilitation services are in place at the county level. The Pennsylvania Department of Public Welfare/Office of Mental Health and Substance Abuse Services (OMHSAS) sets this policy. In 2006, the Housing Work Group of the Adult Advisory Committee of the OMHSAS unveiled the *Plan for Promoting Housing and Recovery-Oriented Services*. The Housing Work Group offered the following philosophy:

“Stable housing is an essential component of mental health recovery. People with serious mental illness and co-occurring disorders must have access to a comprehensive array of permanent, affordable, barrier free housing options as well as the supports necessary for them to obtain and maintain the housing of their choice.”

Correctional Institution Discharge

The Commonwealth of Pennsylvania has a formal policy that no individual may be discharged from a State Correctional Institution without an approved Home Plan. It requires the continuity of care planners in each institution make every effort to assure a viable home plan and follow-up services for all who will be released. In order to expedite re-entry, the PA Department of Corrections (DOC) issued a policy statement on Inmate Reentry and Transition on January 5, 2006. This policy includes providing each inmate being released from a State Correctional Institution with written information on housing, a photo ID, and other personal documents. Regional efforts which bring life to the guiding vision and policy of the Dept. of Corrections include:

- SPORE (Special Program for Offenders in Rehabilitation and Education): Identifies persons with a serious mental illness involved in the criminal justice system; provides advocacy, accountability, and assistance thereby leading the person to a greater degree of health, responsibility, proficiency, and quality of life.
- MISA (Mental Illness/Substance Abuse): Inmates of Lehigh County Prison with an identified psychiatric disorder are assessed for secondary drug and/or alcohol abuse issues as part of their initial evaluation. Treatment services are provided and wrap around to community-based providers. Recovery tools are provided that may help inmates learn to stay clean and sober and housed upon discharge.

ATTACHMENTS

IDIS REPORTS



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
ALLENTOWN

Date: 06-Sep-2011
Time: 8:17
Page: 1

PGM Year: 2002
Project: 0045 - RELOCATION
IDIS Activity: 728 - RELOCATION
Status: Completed
Location: 435 Hamilton St Allentown, PA 18101-1603
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08) **National Objective:** LMC

Initial Funding Date: 10/24/2002
Financing
 Funded Amount: 68,183.95
 Drawn Thru Program Year: 68,183.95
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 13

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year	
2002	28TH YEAR-NO ACTIVITY, NO PROGRESS TO REPORT.
2005	NO ACTIVITY, NO PROGRESS TO REPORT.
2006	NO ACTIVITY, NO PROGRESS TO REPORT.
2007	NO ACTIVITY, NO PROGRESS TO REPORT.
2008	\$31,816.44 ROLLED OVER. THEIR RENTAL UNITS (IN HOUSES) WERE PURCHASED USING CDBG FUNDS.
4	4 FAMILIES WERE RELOCATED AFTER

PGM Year: 2003
Project: 0035 - YOUTH CONCERT SERIES
IDIS Activity: 811 - YOUTH CONCERT SERIES
Status: Open
Location: 23 NORTH SIXTH STREET ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/21/2003
Financing
 Funded Amount: 23,750.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments
Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2004	
2005	
2006	
2008	
2007	
2009	
2010	
2003	

Accomplishment Narrative

NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 No activity, no progress to report
 No activity, no progress to report
 29TH YEAR - NO ACTIVITY, NO PROGRESS TO REPORT THIS YEAR FROM THIS ACTIVITY. ALLENTOWN SYMPHONY'S PROGRAM FOR 29TH YEAR WAS COMPLETED USING FUNDING FROM A PREVIOUS YEAR.

\$20,000 ADDED TO THIS ACTIVITY.

PGM Year: 2003

Project: 0046 - SEVENTH STREET FACADE GRANTS-RESIDENTIAL

IDIS Activity: 822 - SEVENTH ST FACADE GRANTS-RESIDENTIAL

Status: Open
 Location: VARIOUS ALLENTOWN, PA 18101

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBA

Initial Funding Date:
 Financing

08/22/2003
 182,069.32
 139,681.32
 14,707.00

Description:
 GRANTS TO PROPERTY OWNERS LOCATED IN THE LOW AND MODERATE INCOME AREA OF 7TH ST.
 TO IMPROVE FACADES OF PROPERTIES.
 INCLUDES P.D.
 IMPLEMENTED BY CITY BUREAU OF BS&S.

Proposed Accomplishments

Housing Units : 18

Annual Accomplishments

Year	# Benefiting
2005	3
2003	7
2004	7
2008	0
2007	1
2009	0

Accomplishment Narrative

3 HOUSING UNITS ON THE SEVENTH STREET CORRIDOR HAD FACADES COMPLETED.
 7 HOUSING UNITS ON THE SEVENTH STREET CORRIDOR HAD FACADES COMPLETED.
 7 HOUSING UNITS ON THE SEVENTH STREET CORRIDOR HAD FACADES COMPLETED.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 One facade completed during the program year.

\$20,000 TRANSFERRED TO ACTIVITY 811

2010 0 Three properties received grants to improve the facades of their owner-occupied residential properties.
 2006 1 1 HOUSING UNITS ON THE SEVENTH STREET CORRIDOR HAD FACADES COMPLETED.

PGM Year: 2003
Project: 0055 - SEVENTH STREET FACADE GRANTS-COMMERCIAL
IDIS Activity: 829 - SEVENTH STREET FACADE GRANTS-COMMERCIAL

Status: Open
Location: SEVENTH STREET CORRIDOR ALLENTOWN, PA 18101
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Initial Funding Date: 08/22/2003
Financing
 Funded Amount: 72,435.21
 Drawn Thru Program Year: 71,395.21
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 8
 Total Population in Service Area: 1,949
 Census Tract Percent Low / Mod: 80.80

Annual Accomplishments

Year # Benefiting

2006 NO ACTIVITY, NO PROGRESS TO REPORT.
 2004 ONE COMMERCIAL FACADE COMPLETED DURING THE PROGRAM YEAR.
 2005 ONE COMMERCIAL FACADE WAS COMPLETED DURING THE PROGRAM YEAR.
 2009 One commercial facade completed during the program year.
 2007 SIX FACADES OF COMMERCIAL PROPERTIES WERE COMPLETED DURING THE PROGRAM YEAR.
 2008 THREE BUSINESSES ON SEVENTH STREET RECEIVED FACADE GRANTS FOR THE RENOVATION OF THE BUILDING FACADES.
 2010 no activity, no progress to report.
 2003 29TH YEAR - NO PROGRESS TO REPORT- PROGRAM DELIVERY COSTS ONLY.

PGM Year: 2004
Project: 0031 - WEED AND SEED PROGRAM
IDIS Activity: 899 - WEED AND SEED PROGRAM

Status: Open
Location: WEED AND SEED AREA ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/11/2004
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 4,719.76

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	154
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	224	154

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	174
Low Mod	0	0	0	38
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		NO ACTIVITY, NO PROGRESS TO REPORT
2004		NO ACTIVITY, NO PROGRESS TO REPORT.
2006		NO ACTIVITY, NO PROGRESS TO REPORT.
2010		No activity, no progress to report
2008	224	THE ALLENTOWN BUREAU OF PARKS AND RECREATION DEVELOPED NEW URBAN RECREATION PROGRAMS FOR YOUTH INCLUDING SOCCER AND BOXERCISE. YOUTH ADVANCED IN THE SKILLS FOR THE RESPECTIVE SPORTS, AS EVIDENCED BY PRE AND POST TESTS. YOUTH ALSO LEARNED ABOUT RESPECT AND TEAMWORK.
2005		NO ACTIVITY

PGM Year: 2004

Project: 0048 - SEVENTH STREET FACADE GRANTS-RESIDENTIAL

IDIS Activity: 916 - SEVENTH STREET FACADE GRANTS-RESIDENTIAL

Status: Open

Location: SEVENTH STREET CORRIDOR ALLENTOWN, PA 18101

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/11/2004

Description: GRANTS TO PROPERTY OWNERS IN THE LOWMOD AREA OF THE SEVENTHSTREET CORRIDOR TO REHAB FACADES OF PROPERTIES. INCLUDES P.D. IMPLEMENTED BY CITY BUREAU OF BUILDING STANDARDS&SAFETY

Funded Amount: 71,755.00

Drawn Thru Program Year: 30,600.81

Drawn In Program Year: 205.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2007 NO ACTIVITY, NO PROGRESS TO REPORT.
 2008 NO ACTIVITY, NO PROGRESS TO REPORT.
 2009 No activity, no progress to report
 2005 PROGRAM DELIVERY COSTS ONLY EXPENDED TO ASSISTED OTHER YEAR'S FUNDED SEVENTH STREET FACADE GRANTS.
 2004 PROGRAM DELIVERY COSTS ONLY EXPENDED TO ASSISTED OTHER YEAR'S FUNDED SEVENTH STREET FACADE GRANTS. 8 GRANTS COMPLETED HOWEVER ACCOMPLISHMENTS REPORTED AT THAT ACTIVITY.
 2010 no activity, no progress to report
 2006 NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2004
Project: 0050 - FACADE IMPROVEMENT PROGRAM
IDIS Activity: 918 - FACADE IMPROVEMENT PROGRAM

Status: Open
 Location: OLD ALLENTOWN HISTORIC DISTRICT ALLENTOWN, PA 18101
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBA

Initial Funding Date: 11/11/2004
Financing
 Funded Amount: 20,098.10
 Drawn Thru Program Year: 20,098.10
 Drawn In Program Year: 6,332.59

Proposed Accomplishments

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2005	0	NO ACTIVITY, NO PROGRESS TO REPORT.
2006	0	NO ACTIVITY, NO PROGRESS TO REPORT.
2008	8	PROGRAM DELIVERY COSTS ONLY TO IMPROVE THE FACADES OF EIGHT PROPERTIES. IMPLEMENTED BY OLD ALLENTOWN PRESERVATION ASSOCIATION.
2007	5	PROGRAM DELIVERY COSTS ONLY TO IMPROVE THE FACADES OF FIVE PROPERTIES. NINE MORE PROPERTIES WERE IN VARIOUS STAGES OF COMPLETION. IMPLEMENTED BY OLD ALLENTOWN PRESERVATION ASSOCIATION.
2009	0	Program delivery costs for the four facades reported in IDIS #624, 735 and 1161
2010	0	no activity, no progress to report
2004	0	NO ACTIVITY, NO PROGRESS TO REPORT.

Description:
 PROGRAM DELIVERY EXPENSES TO OVERSEE THE FACADE GRANT PROGRAM WHICH PROVIDES GRANT MONEY FOR FACADE IMP TO OWNER-OCCUP PROPERTIES. IMPLEMENTED BY OLD ALLENTOWN PRESERVATION ASSOC.

PGM Year: 2004
Project: 0053 - ALLIANCE FOR BUILDING COMMUNITIES-OAPA
IDIS Activity: 921 - OLD ALLENTOWN-OAPA`

Status: Open
 Location: OLD ALLENTOWN HISTORIC DISTRICT ALLENTOWN, PA 18101
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBA

Initial Funding Date: 11/11/2004
Financing
 Funded Amount: 90,000.00
 Drawn Thru Program Year: 90,000.00
 Drawn In Program Year: 0.00

Description:
 ACQUIRE, REHAB AND RESELL TO FIRST TIME HOMEBUYERS. PROPERTIES LOCATED IN OLD ALLENTOWN HISTORIC DISTRICT. IMPLEMENTED BY PARTNERSHIP

Proposed Accomplishments
 Housing Units : 3

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2005	0	NO ACTIVITY, NO PROGRESS TO REPORT.
2006	0	NO ACTIVITY, NO PROGRESS TO REPORT.
2008	0	NO ACTIVITY, NO PROGRESS TO REPORT.
2010	0	No activity, no progress to report.
2007	1	ONE PROPERTY WAS ACQUIRED, TO BE USED REHABBED AND SOLD AS LOWMOD HOUSIS PART OF REHABILITATION PROJECT IN THE OLD ALLENTOWN NEIGHBORHOOD. ACQUISITION DONE BY THE REDEVELOPMENT AUTHORITY OF THE CITY OF ALLENTOWN
2009	0	Property given to Pennrose Development as part of a larger development project. Rehabilitation begun
2004	0	NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2004
Project: 0058 - SEVENTH STREET FACADE GRANTS-COMMERCIAL
IDIS Activity: 923 - SEVENTH STREET FACADE GRANTS-COMMERCIAL

Status: Open
Location: SEVENTH STREET CORRIDOR ALLENTOWN, PA 18101
Objective:
Outcome:
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Initial Funding Date: 11/11/2004
Financing
 Funded Amount: 64,053.00
 Drawn Thru Program Year: 55,229.45
 Drawn In Program Year: 15,000.00

Description:
 GRANTS TO COMMERCIAL PROPERTY OWNERS TO IMPROVE FACADES OFFPROPERTIES IN LOWMOD AREA OF SEVENTH STREET CORRIDOR. IMPLEMENTED BY BUREAU OF BUILDING STANDARD AND SAFETY.

Proposed Accomplishments
 Total Population in Service Area: 1,949
 Census Tract Percent Low / Mod: 80.80

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2007		NO ACTIVITY, NO PROGRESS TO REPORT.
2008		NO ACTIVITY, NO PROGRESS TO REPORT. COMMERCIAL BUILDINGS WERE COMPLETED DURING THE PROGRAM YEAR.
2004		PROGRAM DELIVERY COSTS ONLY EXPENDED TO HELP OTHER COMMERCIAL FACADE GRANT ACTIVITIES.
2005		PROGRAM DELIVERY COSTS ONLY EXPENDED TO HELP OTHER COMMERCIAL FACADE GRANT ACTIVITIES. NO NEW PROGRESS TO REPORT.

2010
2009
2006

Three commercial facades were completed this year.
Two commercial Facades completed on 7th Street this year.
NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2004
Project: 0065 - GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION
IDIS Activity: 931 - CDBG PLANNING
Status: Completed
Location: 435 HAMILTON STREET ALLENTOWN ALLENTOWN, PA 18101
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/12/2004
Financing
Funded Amount: 331,167.95
Drawn Thru Program Year: 331,167.95
Drawn In Program Year: 0.00

Proposed Accomplishments
Description:
PORTION OF SALARIES AND BENEFITS AND OPERATING COSTS FORTHOSE CITY EMPLOYEES WHO AID IN THE ADMINISTRATION OF ALL FACETS OF THE CDBG PROGRAM. OVERALL ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCLUDING SUBRECIPIENT MONITORING AND OVERSIGHT, IDIS REPORTING, REVIEW OF ALL CDBG EXPENDITURES TO ENSURE REGULATORY COMPLIANCE.
COMPLETION OF FIVE YEAR CONSOLIDATED PLAN; COMPLETION OF YEAR END REPORTS AND ALL OTHER REQUIRED REPORTS. OVERALL ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCLUDING SUBRECIPIENT MONITORING AND OVERSIGHT, IDIS REPORTING, REVIEW OF ALL CDBG EXPENDITURES TO ENSURE REGULATORY COMPLIANCE.
COMPLETION OF FIVE YEAR CONSOLIDATED PLAN, COMPLETION OF YEAR END REPORTS AND ALL OTHER REQUIRED REPORTS. OVERALL ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCLUDING SUBRECIPIENT MONITORING AND OVERSIGHT, IDIS REPORTING, REVIEW OF ALL CDBG EXPENDITURES TO ENSURE REGULATORY COMPLIANCE.
COMPLETION OF FIVE YEAR CONSOLIDATED PLAN, COMPLETION OF YEAR END REPORTS AND ALL OTHER REQUIRED REPORTS.
\$69149.25 ROLLED INTO 33RD YEAR. NO ACTIVITY TO REPORT HOUSING PLAN COMPLETED

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2004
Project: 0066 - A.N.I.E.
IDIS Activity: 934 - A.N.I.E.
Status: Completed
Location: 435 HAMILTON STREET ALLENTOWN, PA 18101
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 11/12/2004
Financing
 Funded Amount: 7,207.80
 Drawn Thru Program Year: 7,207.80
 Drawn In Program Year: 5,815.06
Proposed Accomplishments

Description:
 ALLENTOWN NEIGHBORHOOD INFORMATION EXCHANGE WORKS TOPRESERVE AND IMPROVE THE CITY'S NEIGHBORHOODS BY FOSTERING CITIZEN PARTICIPATION, ETC. IMPLEMENTED BY PLANNING BUREAU. ALLENTOWN NEIGHBORHOOD INFORMATION EXCHANGE PROVIDED PRINTING OF NEIGHBORHOOD NEWSLETTERS DURING THE PROGRAM YEAR. NO ACTIVITY, NO PROGRESS TO REPORT. NO ACTIVITY, NO PROGRESS TO REPORT. ALLENTOWN NEIGHBORHOOD INFORMATION EXCHANGE PROVIDED PRINTING OF NEIGHBORHOOD NEWSLETTERS DURING THE PROGRAM YEAR. NO ACTIVITY, NO PROGRESS TO REPORT. 2009-No activity, no progress to report.

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

PGM Year: 2005
Project: 0007 - FIRST WARD PUBLIC IMPROVEMENTS
IDIS Activity: 960 - FIRST WARD PUBLIC IMPROVEMENTS

Status: Open
Location: FIRST WARD-CENSUS TRACT 5 ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 10/18/2005
Financing
 Funded Amount: 1,065.00
 Drawn Thru Program Year: 1,065.00
 Drawn In Program Year: 0.00

Description:
 CONSTRUCTION REPAIR OF SIDEWALKS IN SYSTEMATIC INSPECTION AREA OF FIRST WARD. INCLUDES PROGRAM DELIVERY OF \$14,457. IMPLEMENTED BY CITY BUREAU OF BUILDING STANDARDS AND SAFETY.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

2008 NO ACTIVITY, NO PROGRESS TO REPORT.
 2007 NO ACTIVITY, NO PROGRESS TO REPORT. PROGRAM DELIVERY ROLLED OVER.
 2005 NO ACTUAL PROGRESS TO REPORT. PROGRAM DELIVERY COSTS ONLY TO IDENTIFY POSSIBLE PUBLIC IMPROVEMENTS IN THE FIRST WARD.
 2009 No activity, no progress to report.
 2006 NO ACTIVITY, NO PROGRESS TO REPORT.

Annual Accomplishments **Accomplishment Narrative**

Year **# Benefiting**

PGM Year: 2005
Project: 0008 - NINTH WARD PUBLIC IMPROVEMENTS
IDIS Activity: 961 - NINTH WARD PUBLIC IMPROVEMENTS

Status: Open

Objective: Create suitable living environments

Location: NINTH WARD - CENSUS TRACT 9 AND CENSU TRACT
10, BLOCK GROUP 1 ALLENTOWN, PA 18101

Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
(General) (03) National Objective: LMA

Initial Funding Date: 10/18/2005

Financing

Funded Amount: 402.00
Drawn Thru Program Year: 402.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Year	# Benefitting
2006	
2008	
2009	
2005	

Accomplishment Narrative

NO ACTIVITY, NO PROGRESS TO REPORT.
NO ACTIVITY, NO PROGRESS TO REPORT.
NO activity, no progress to report.
NO ACCOMPLISHMENTS TO REPORT. PROGRAM DELIVERY COSTS EXPENDED TO IDENTIFY POSSIBLE PUBLIC IMPROVEMENTS IN THE NINTH WARD.

PGM Year: 2005

Project: 0009 - DEMOLITION OF SUBSTANDARD PROPERTIES

IDIS Activity: 962 - DEMOLITION OF SUBSTANDARD PROPERTIES

Status: Completed
Location: 534 N Mohr St Allentown, PA 18102-2955

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBA

Initial Funding Date: 10/18/2005

Financing

Funded Amount: 316,423.50
Drawn Thru Program Year: 316,423.50
Drawn In Program Year: 57,450.00

Proposed Accomplishments

Public Facilities : 9

Annual Accomplishments

Year	# Benefitting
2005	2
2009	0
2010	1
2007	0
2006	10
2008	1

Accomplishment Narrative

DEMOLITION OF TWO BLIGHTED PROPERTIES, 314-316 LIMESTONE STREET AND 1413 MONROE STREET.
Demolition of 420 North Seventh Street, 306 North Seventh Street and 1613 Page Street
Demolition of 534 Mohr Street
NO ACTIVITY, NO PROGRESS. PROGRAM DELIVERY ROLLED OVER
TEN PROPERTIES WERE DEMOLISHED DURING THE PROGRAM YEAR.
306 NORTH SEVENTH STREET DEMOLISHED.

PGM Year: 2005
Project: 0028 - WEED AND SEED PROGRAM
IDIS Activity: 981 - WEED AND SEED PROGRAM
Status: Open
Location: 310 N 2nd St ALLENTOWN, PA 18102 Allentown, PA
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/20/2005
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 14,837.38
 Drawn In Program Year: 14,837.38

Proposed Accomplishments
 People (General) : 100

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting
2005	
2008	
2006	
2009	
2010	
2007	

Accomplishment Narrative

NO ACTIVITY, NO PROGRESS TO REPORT.
 NO ACTIVITY, NO PROGRESS TO REPORT.
 NO PROGRESS, NO ACTIVITY TO REPORT.
 NO activity, no progress to report.
 The Jordan Heights/Weed and Seed Resident Engagement Program assisted in recruiting 12 block leaders trained to improve the quality of their neighborhood. One mediation occurred between residents. Monthly community meetings engaged residents and the law enforcement community to improve relations. Two block clean ups were organized also.
 NO ACTIVITY, NO PROGRESS TO REPORT

PGM Year:	2005								
Project:	0044 - FIRST WARD FACADE GRANT PROGRAM-RESIDENTIAL								
IDIS Activity:	997 - FIRST WARD FACADE GRANTS-RESIDENTIAL								
Status:	Completed	Objective:	Provide decent affordable housing						
Location:	Various ALLENTOWN, PA 18101	Outcome:	Sustainability						
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH				
Initial Funding Date:	10/28/2005	Description:	PROGRAM DELIVERY COSTS ONLY TO ADMINISTER GRANTS TO PROPERTYOWNERS IN THE FIRST WARD TO REHABILITATE FACADES. IMPLEMENTEBY CITY BUREAU OF BUILDING STANDARDS AND SAFETY.						
Financing									
Funded Amount:	39,224.05								
Drawn Thru Program Year:	39,224.05								
Drawn In Program Year:	0.00								
Proposed Accomplishments									
Actual Accomplishments									
<i>Number assisted:</i>		Owner	Renter	Total	Person				
		Total	Total	Total	Total	Hispanic	Hispanic	Hispanic	Hispanic
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2009		NO activity, no progress to report.
2005		PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPORT OTHER FIRST WARD FACADE PROGRAM.
2006		PROGRAM DELIVERY COSTS ONLY TO SUPPORT OTHER FIRST WARD FACADE ACTIVITIES.
2007		NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2005

Project: 0051 - FIRST WARD FACADE GRANTS-COMMERCIAL

IDIS Activity: 1002 - FIRST WARD FACADE GRANTS-COMMERCIAL

Status: Completed
Location: various ALLENTOWN, PA 18101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/28/2005

Financing
 Funded Amount: 11,214.43
 Drawn Thru Program Year: 11,214.43
 Drawn In Program Year: 0.00

Proposed Accomplishments
Description:
 PROGRAM DELIVERY COSTS ONLY TO ADMINISTER GRANTS TO COMMERCIAL PROPERTY OWNERS IN THE FIRST WARD TO IMPROVE FACADES. IMPLEMENTED BY CITY BUREAU OF BUILDING STANDARDS AND SAFETY.

Total Population in Service Area: 2,221
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2009		No activity, no progress to report.
2006		PROGRAM DELIVERY COSTS ONLY EXPENDED DURING THE PROGRAM YEAR.
2005		PROGRAM DELIVERY COSTS ONLY.
2007		NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2006
Project: 0007 - NINTH WARD PUBLIC IMPROVEMENTS-NORTH STREET
IDIS Activity: 1033 - NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST

Status: Completed
Location: 400 BLOCK OF NORTH STREET ALLENTOWN, PA 18102
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 09/20/2006
Financing
Funded Amount: 36,643.11
Drawn Thru Program Year: 36,643.11
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,697
Census Tract Percent Low / Mod: 78.60

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2008		
2006		CURB AND SIDEWALK REPAIRS COMPLETED ON NORTH STREET. 102 LINEAR FEET OF CURBING AND 485 SQUARE FEET OF SIDEWALK REPAIRED.
2009		PPL MOVED UTILITY LINE IN THE SOUTH SIDE OF THE 400 BLOCK OF NORTH STREET IN CONJUNCTION WITH LOW/MOD HOUSING CONSTRUCTION COMPLETED BY HOUSING ASSOCIATION AND DEVELOPMENT CORPORATION.
2007		Public utilities moved, sidewalks constructed 13,478 IN PROGRAM DELIVERY TRANSFERRED TO 1068

PGM Year: 2006
Project: 0009 - ADA COMPLIANCE
IDIS Activity: 1035 - ADA COMPLIANCE

Status: Completed
Location: CITY-WIDE ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 09/21/2006
Financing
Funded Amount: 195,234.01
Drawn Thru Program Year: 195,234.01
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 256

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006		NO ACTIVITY, NO PROGRESS TO REPORT.
2007		NO ACTIVITY, NO PROGRESS TO REPORT.
2009		Six curb cuts completed during the year.
2008	1	180 CURB CUTS COMPLETED.

\$61,986 TRANSFERRED TO THIS ACCOUNT

PGM Year: 2006

Project: 0010 - DEMOLITION OF SUBSTANDARD PROPERTIES

IDIS Activity: 1036 - DEMOLITION OF SUBSTANDARD PROPERTIES

Status: Open

Location: FOCUS AND REHAB AREAS ALLENTOWN, PA 18101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBA

Initial Funding Date: 09/21/2006
Financing
 Funded Amount: 112,347.50
 Drawn Thru Program Year: 29,348.76
 Drawn In Program Year: 0.00

Description:
 DEMOLITION OF EIGHT SUBSTANDARD PROPERTIES IN THE FOCUS ORREHAB AREAS WHICH ARE NOT SUITABLE FOR REHAB. INCLUDES PROG-RAM DELIVERY. IMPLEMENTED BY CITY BUREAU OF BS & S

Proposed Accomplishments
 Public Facilities : 24

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	0	Final Program delivery bill paid during program year. No new progress to report. Activity complete.
2008	0	NO ACTIVITY, NO PROGRESS TO REPORT.
2007	0	NO ACTIVITY, NO PROGRESS TO REPORT. \$100,000 ROLLED OVER INTO 34TH YR
2006	0	PROGRAM DELIVERY COSTS ONLY USED TO SUPPORT DEMOLITION LISTED AT ACTIVITY #962
2010	1	538 Gordon Street demolished.

PGM Year: 2006
Project: 0014 - CONGREGATIONS UNITED FOR NEIGHBORHOOD ACTION
IDIS Activity: 1040 - CONGREGATIONS UNITED FOR NEIGHBORHOOD

Status: Completed
Location: COMMUNITY WIDE ALLENOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/21/2006
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 444.68

Description:
 CUNA WILL PROVIDE Gang reduction through intervention, prevention and education to neighborhood youth.

Proposed Accomplishments
 People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	5
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 30 20

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2006		NO ACTIVITY, NO PROGRESS TO REPORT.
2007		NO ACTIVITY, NO PROGRESS TO REPORT.
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2009	30	Congregations for Neighborhood Action assisted 30 youth in the Gang Reduction Through Intervention Prevention and Education Program. Youth learned about the harm gangs cause, how gang involvement can affect future opportunities and practical strategies on how to avoid involvement.

PGM Year: 2006
Project: 0040 - COMMUNITY PARTNERSHIP PROGRAM
IDIS Activity: 1066 - COMMUNITY PARTNERSHIP PROGRAM

Status: Completed
Location: COMMUNITY WIDE ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance **National Objective:** LMH
Description:
 (13)

Initial Funding Date: 09/25/2006
Financing
 Funded Amount: 197,981.12
 Drawn Thru Program Year: 197,981.12
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Households (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
	45	40	0	0	45	40
White:	8	1	0	0	8	1
Black/African American:						

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	0	0	0	1	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	54	41	0	0	0	0	0	54	41	0	0	0	0

Female-headed Households: 18

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	12	0	12	0
Moderate	41	0	41	0
Non Low Moderate	0	0	0	0
Total	54	0	54	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2006		NO ACTIVITY, NO PROGRESS TO REPORT.
2008	24	TWENTY FOUR HOUSEHOLDS PURCHASED HOMES WITHIN THE CITY OF ALLENTOWN USING THE DOWNPAYMENT AND CLOSING COST ASSISTANCE ADMINISTERED BY NEIGHBORHOOD HOUSING SERVICES OF THE LEHIGH VALLEY.
2009	10	Ten households purchased homes within the City of Allentown using the Community Partnership Program (CPP) downpayment assistance program administered by Neighborhood Housing Services of the Lehigh Valley.
2007	20	NEIGHBORHOOD HOUSING SERVICES ASSISTED 20 FAMILIES BECOME HOMEOWNERS BY PROVIDING DOWNPAYMENT AND CLOSING COST ASSISTANCE.

PGM Year: 2006
Project: 0045 - FIRST WARD FACADE GRANTS-RESIDENTIAL
IDIS Activity: 1071 - FIRST WARD FACADE GRANTS-RESIDENTIAL

Status: Open
Location: CENSUS TRACT 5 ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/25/2006
Financing
 Funded Amount: 53,912.00
 Drawn Thru Program Year: 40,683.06
Description:
 PROGRAM DELIVERY COSTS ONLY TO ADMINISTER GRANTS TO PROPERTY OWNERS IN THE LOW AND MODERATE INCOME AREA OF THE FIRST WARD. IMPLEMENTED BY CITY BUREAU OF BLDG. STAND & SAF

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPORT OTHER FIRST WARD FACADE ACTIVITIES.
2007		PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPORT OTHER FIRST WARD FACADE ACTIVITIES.
2008		PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPORT OTHER FIRST WARD FACADE ACTIVITIES.
2009		No new progress to report. Activity complete. Remaining funds rolled over.

PGM Year: 2006

Project: 0046 - RENTAL REHABILITATION PROGRAM

IDIS Activity: 1072 - RENTAL REHABILITATION PROGRAM

Status: Open

Objective: Provide decent affordable housing

Location: FOCUS AND REHABILITATION AREAS ALLENTOWN, PA 18101

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/25/2006

Financing

Funded Amount: 13,478.00

Drawn Thru Program Year: 536.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2009

No activity no progress to report.

2006

PROGRAM DELIVERY COSTS ONLY EXPENDED TO IDENTIFY POSSIBLE RENTAL PROPERTIES FOR REHABILITATION.

2007

NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2006
Project: 0050 - NINTH WARD FACADE GRANTS-COMMERCIAL
IDIS Activity: 1074 - NINTH WARD FACADE GRANTS-COMMERCIAL
Status: Open
Location: NINTH WARD ALLENTOWN, PA 18101
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA
Description:
 PROGRAM DELIVERY COSTS ONLY TO IMPLEMENT THE GRANTS TOCOMMERCIAL PROPERTY OWNERS IN THE NINTH WARD.
 ACTIVITY IMPLEMENTED BY THE CITY BUREAU OF BUILDINGS STANDARDS &SAFET

Initial Funding Date: 09/25/2006
Financing
 Funded Amount: 20,217.00
 Drawn Thru Program Year: 18,037.04
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Businesses : 9
 Total Population in Service Area: 3,164
 Census Tract Percent Low / Mod: 80.00

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2009 No activity, no progress to report.
 2006 PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPOR NINTH WARD FACADE GRANT-COMMERCIAL ACTIVITIES.
 2007 PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPOR NINTH WARD FACADE GRANT-COMMERCIAL ACTIVITIES.
 2008 NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2006
Project: 0051 - FIRST WARD FACADE GRANT PROGRAM-COMMERCIAL
IDIS Activity: 1075 - FIRST WARD FACADE GRANTS-COMMERCIAL
Status: Open
Location: FIRST WARD ALLENTOWN, PA 18101
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA
Description:
 PROGRAM DELIVERY COSTS ONLY TO ADMINISTER GRANTS TO COMMERCIAL PROPERTIES IN THE FIRST WARD.
 ACTIVITY IMPLEMENTED BY THE CITY BUREAU OF BUILDING STANDARDS AND SAFETY.

Initial Funding Date: 09/25/2006
Financing
 Funded Amount: 20,217.00
 Drawn Thru Program Year: 15,482.04
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Businesses : 9
 Total Population in Service Area: 2,221
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments **Accomplishment Narrative**
 PR03 - ALLENTOWN

Year # Benefiting
 2009
 2006
 2007
 2008

No activity, no progress to report.
 PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPORT OTHER FIRST WARD FACADE GRANT-COMMERICAL ACTIVITIES.
 PROGRAM DELIVERY COSTS ONLY EXPENDED TO SUPPORT OTHER FIRST WARD FACADE GRANT-COMMERICAL ACTIVITIES.
 NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2006

Project: 0057 - A.N.I.E.

IDIS Activity: 1083 - A.N.I.E.

Status: Open
 Location: 435 HAMILTON STREET ALLENTOWN, PA 18101
 ALLENTOWN, PA 18101

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2006

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 8,315.04
 Drawn In Program Year: 8,315.04

Description:
 ALLENTOWN NEIGHBORHOOD INFORMATION EXCHANGE WORKS TOPRESERVE AND IMPROVE THE CITY'S NEIGHBORHOOD BY FOSTERING CITIZEN PARTICIPATION. IMPLEMENTED BY CITY BUREAU OF PLANNING NO ACTIVITY, NO PROGRESS TO REPORT. NO ACTIVITY, NO PROGRESS TO REPORT. 2009- No activity, no progress to report.

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2007

Project: 0003 - HABITAT FOR HUMANITY OF THE LEHIGH VALLEY-ACQUISITION

IDIS Activity: 1119 - HABITAT FOR HUMANITY-ACQUISITION

Status: Open
 Location: FOCUS AND REHABILITATION AREAS ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/16/2007

Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF TWO SUBSTANDARD PROPERTIES BY HABITAT FOR HUMANITY AND SUBSEQUENT REHABILITATION AND RESALE TO LOW- INCOME HOUSEHOLDS. IMPLEMENTED BY HABITAT FOR HUMANITY.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
	Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0													0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010		Habitat still working with zoning on the site. No new accomplishments to report.
2007		NO ACTIVITY, NO PROGRESS TO REPORT.
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2009		Acquisition of 1018 Walnut Street (partial payment) remaining payment from IDIS # 1237. Low Income housing to be constructed on this site.

PGM Year:	2007
Project:	0010 - DEMOLITION OF SUBSTANDARD SAFETY
IDIS Activity:	1126 - DEMOLITION OF SUBSTANDARD PROPERTY
Status:	Completed
Location:	FOCUS AND REHABILITATION AREA ALLENTOWN, PA 18101
Objective:	Provide decent affordable housing
Outcome:	Sustainability
Matrix Code:	Clearance and Demolition (04)
National Objective:	SBA
Description:	PROGRAM DELIVERY COSTS ONLY TO OVERSEE THE DEMOLITION OF 8SUBSTANDARD PROPERTIES IN THE FOCUS AND REHABILITATION AREAS NOT SUITABLE FOR REHAB. IMPLEMENTED BY CITY BUREAU OF BS&S
Initial Funding Date:	10/17/2007
Financing	
Funded Amount:	6,000.00
Drawn Thru Program Year:	6,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 16

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	0	\$10,000 IN PROGRAM DELIVERY TRANSFERRED TO 1165
2009	0	Program delivery costs only for the demolition of four properties.
2010	0	no new activity or progress to report. activity complete.
2007	0	\$10,000 IN PROGRAM DELIVERY TRANSFERRED TO 1153

NO ACTIVITY, NO PROGRESS TO REPORT.

NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2007
Project: 0035 - COMMUNITY PARTNERSHIP PROGRAM
IDIS Activity: 1151 - COMMUNITY PARTNERSHIP PROGRAM

Status: Open
Location: COMMUNITY WIDE ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance
National Objective: LMH
 (13)

Initial Funding Date: 10/17/2007
Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 24,500.00

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	11	0	0	12	11	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	13	0	0	14	13	0	0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2010	7	Seven households purchased homes using the down payment and closing cost assistance program
2009	7	Seven purchased homes within the City of Allentown using the Community Partnership Program (CPP) downpayment assistance program administered by Neighborhood Housing Services of the Lehigh Valley.
2007		NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2007
Project: 0038 - NINTH WARD REHABILITATION-SFL
IDIS Activity: 1153 - NINTH WARD REHABILITATION-SFL

Status: Open
Location: various ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/17/2007
Financing
 Funded Amount: 409,921.00
 Drawn Thru Program Year: 408,889.10
 Drawn In Program Year: 0.00

Description:
 SELF-FORGIVING LOANS FOR REHABILITATION OF OWNER-OCCUPIED PROPERTIES. INCLUDES \$69606 IN PROGRAM DELIVERY. ACTIVITY IMPLEMENTED BY CITY BUREAU OF BUILDING STANDARDS & SAFETY.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	9	0	0	10	9
Black/African American:	2	0	0	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 12 9 9 0 0 12 9 0 0 12 9 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 2 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2007	11	\$40,000 IN PROGRAM DELIVERY TRANSFERRED TO THIS ACCOUNT. REHABILITATED DURING THE PROGRAM YEAR.
2010		no activity. no progress to report.
2008	1	\$10,000 IN PROGRAM DELIVERY TRANSFERRED TO THIS ACCOUNT. DURING THE PROGRAM YEAR.

PGM Year: 2007
Project: 0039 - OLD FAIRGROUNDS CORRIDOR REHABILITATION-SFL
IDIS Activity: 1154 - OLD FAIRGROUNDS CORRIDOR REHABILITATION

Status: Open
 Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/17/2007
Financing
 Funded Amount: 663,911.00
 Drawn Thru Program Year: 663,796.96
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	21	9	0	0	21	9	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	9	0	0	24	9	0	0

Female-headed Households: 10 0 0 0 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	6	0	6	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2007	19	NINETEEN OWNER OCCUPIED PROPERTIES WERE REHABILITATED DURING THE PROGRAM YEAR.
2009	2	Two more owner-occupied properties were rehabilitated during the program year.
2010		no activity, no progress to report.
2008	3	\$15,000 IN PROGRAM DELIVERY TRANSFERRED TO ACTIVITY. THREE OWNER OCCUPIED PROPERTIES WERE REHABILITATED DURING THE PROGRAM YEAR.

PGM Year:	2007
Project:	0040 - FIRST WARD REHABILITATION-SFL
IDIS Activity:	1155 - FIRST WARD REHABILITATION-SFL
Status:	Open
Location:	FIRST WARD ALLENTOWN, PA 18101
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH
Description:	SELF-FORGIVING LOANS FOR REHAB OF OWNER-OCCUPIED PROPERTIES.INCLUDES PROGRAM DELIVERY COSTS OF \$55,685. ACTIVITY IMPLEMENTED BY CITY BUREAU OF BUILDING STANDARDS & SAFETY.
Initial Funding Date:	10/17/2007
Financing	
Funded Amount:	185,685.00
Drawn Thru Program Year:	182,834.56

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		NO NEW ACCOMPLISHMENTS TO REPORT. FINAL BILLING OCCURRED THIS PERIOD.
2009		Program delivery costs expended as final billing occurred
2007	5	\$10,000 IN PROGRAM DELIVERY TRANSFERRED TO ACCOUNT DURING THE PROGRAM YEAR. FIVE OWNER-OCCUPIED PROPERTIES WERE REHABILITATED

PGM Year: 2008

Project: 0001 - ACQUISITION OF SUBSTANDARD PROPERTIES

IDIS Activity: 1196 - ACQUISITION OF SUBSTANDARD PROPERTIES-LM

Status: Open

Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Provide decent affordable housing

Outcome: Affordability

Initial Funding Date: 10/31/2008
Financing
 Funded Amount: 405,560.00
 Drawn Thru Program Year: 405,512.77
 Drawn In Program Year: 0.00

Description:
 ACQUISITION OF APPROXIMATELY 15 SUBSTANDARD PROPERTIES, TO BE REHABILITATED AND SOLD TO LOWMOD INCOME HOUSEHOLDS. IN-CLUDES PROGRAM DELIVERY. IMPLEMENTED BY ARA

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2009
 2010
 2008

Accomplishment Narrative

four properties were acquired during the program year. 416 Allen Street, 508 North Sixth Street, 533 Liberty Street and 556 North Fourth Street. no activity, no progress to report.

ACQUISITION OF SIX PROPERTIES DURING THE PROGRAM YEAR

PGM Year: 2008

Project: 0002 - ACQUISITION OF SUBSTANDARD PROPERTIES-SBA

IDIS Activity: 1197 - ACQUISITION OF SUBSTANDARD PROPERTIES-SB

Status: Open
Location: VARIOUS ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 10/31/2008

Financing
Funded Amount: 89,120.00
Drawn Thru Program Year: 89,112.95
Drawn In Program Year: 20,738.38

Description:
ACQUISITION OF SIX SUBSTANDARD PROPERTIES, LIKELY TO BE DEMOLISHED. INCLUDES PROGRAM DELIVERY. IMPLEMENTED BY THE REDEVELOPMENT AUTHORITY OF THE CITY OF ALLENTOWN.

Proposed Accomplishments

Housing Units : 6

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	Acquisition of one property, 392 Pratt Street
2009	0	Three properties acquired during the program year. 210 North Church Street, 321 Northe Seventh Street and 1613 Page Street.
2008	2	ACQUISITION OF TWO PROPERTIES DURING THE PROGRAM YEAR.

PGM Year: 2008

Project: 0008 - DEMOLITION OF SUBSTANDARD PROPERTIES

IDIS Activity: 1203 - DEMOLITION OF SUBSTANDARD PROPERTIES

Status: Completed
Location: VARIOUS ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBA

Initial Funding Date: 11/11/2008

Financing
Funded Amount: 35,955.91
Drawn Thru Program Year: 35,955.91
Drawn In Program Year: 0.00

Description:
PROGRAM DELIVERY COSTS ONLY TO OVERSEE DEMOLITION OF SUB- STANDARD PROPERTIES WHICH ARE NOT SUITABLE FOR REHABILITA-TION. IMPLEMENTED BY BUREAU OF BUILDING STANDARDS & SAFETY.

Proposed Accomplishments

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	0	Program delivery to oversee demolition of three properties reported in activity 962
2008	0	\$20,000 IN PROGRAM DELIVERY TRANSFERRED TO ACTIVITY 1243 \$7,000 IN PROGRAM DELIVERY TRANSFERRED TO 1243 PROGRAM DELIVERY COSTS ONLY EXPENDED-ACTIVITY REPORTED AT SEPARATE ACTIVITIES.

PGM Year: 2008
Project: 0009 - OPERATION OF ALLIANCE HALL GYM
IDIS Activity: 1204 - OPERATION OF ALLIANCE HALL GYM

Status: Completed
Location: 245 NORTH SIXTH STREET ALLENTOWN, PA 18102
 ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/11/2008
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 14,550.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	27
Black/African American:	0	0	0	0	0	0	47	19
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	47
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	30
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year 2008 # Benefiting 79 ALLENTOWN YMCA & YWCA ASSISTED 79 YOUTH DURING THE PROGRAM YEAR. OF THOSE .88 PERCENT SHOWED AN INCREASE IN APPROPRIATE SKILL LEVELS IN SOCCER AND BASKETBALL. ALSO, 75% INDICATED AN INCREASE IN THE 20 EXTERNAL DEVELOPMENTAL ASSETS AND 87 PERCENT SHOWED INCREASE FITNESS LEVELS.

PGM Year: 2008
Project: 0012 - WAYS TO WORK FAMILY LOAN PROGRAM
IDIS Activity: 1207 - WAYS TO WORK FAMILY LOAN PROGRAM

Status: Completed
 Location: 411 WALNUT STREET ALLENTOWN, PA 18102
 ALLENTOWN, PA 18101

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/11/2008

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 1,038.00

Description:

HELPS FAMILIES WITH NO CREDIT OR POOR CREDIT OBTAIN A LOW INTEREST LOAN TO PURCHASE A USED CAR OR REPAIR AN EXISTING CAR, TO KEEP A JOB OR STAY IN SCHOOL. IMPL FAMILY ANSWERS.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	45
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	49

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	26

Moderate 0 0 0 6
 Non Low Moderate 0 0 0 0
 Total 0 0 0 94
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2008 NO ACTIVITY, NO PROGRESS TO REPORT.
 2009 94 Family Answers' Ways to Work program provided financial Literacy classes and counseling to 94 people. Of those 25 were able to receive car loans as a result of their successful completion of the program.

PGM Year: 2008
Project: 0014 - TURNING POINT OF THE LEHIGH VALLEY
IDIS Activity: 1209 - TURNING POINT OF THE LEHIGH VALLEY

Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 11/11/2008
Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 3,102.61
 Drawn In Program Year: 3,102.61

Proposed Accomplishments
 People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2010	3	Three people assisted during the program year. Women victims of domestic violence worked towards increasing their knowledge and understanding of healthy relationships. Two of the three women were in a safe place, without the abuser, two of the three have proved financial security and all three learned about community resources available to them.
2009	4	During the program year, four women victims of domestic violence were assisted in the Starting Point Transitional Residence Program. All women were living abuse free during the program year and were making strides in becoming financially independent.

PGM Year: 2008

Project: 0024 - EMBRACE YOUR DREAMS

IDIS Activity: 1219 - EMBRACE YOUR DREAMS

Status: Completed

Location: 1021 NORTH SIXTH STREET, ALLENTOWN 1364

HOWERTOWN ROAD, CATASAUQUA ALLENTOWN, PA 18101

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/14/2008

Financing
 Funded Amount: 5,250.00
 Drawn Thru Program Year: 5,250.00
 Drawn In Program Year: 0.00

Description:

GOLF AND TENNIS INSTRUCTIONS FOR LOW/MODERATE INNER CITY YOUTH, AGES 8-16. ACTIVITY IMPLEMENTED BY EMBRACE YOUR DREAMS.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	96
Black/African American:	0	0	0	0	0	1
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	2
PRO3 - ALLENTOWN	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	100	100	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	27
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		NO ACTIVITY, NO PROGRESS TO REPORT.
2009	150	Embrace Your Dreams enabled 150 youth to participate in tennis and golf programs. Of those participating in tennis, 72% showed considerable progress in life skills and core values after the program, in addition to learning tennis skills. Of those participating in golf, 83% of participants showed considerable progress life skills and core values after the program, in addition to learning how to golf.

PGM Year: 2008
Project: 0033 - MAYOR'S ANTI-GANG INITIATIVE
IDIS Activity: 1228 - ALLENTOWN MIDNIGHT BASKETBALL & MENTORING

Status: Canceled
Objective: Create suitable living environments
Location: CUMBERLAND GARDENS GYMNASIUM SUSQUEHANNA STREET, ALLENTOWN, PA 18109 ALLENTOWN, PA
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 65

Actual Accomplishments
 Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0
 Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008

PGM Year: 2008

Project: 0033 - MAYOR'S ANTI-GANG INITIATIVE

IDIS Activity: 1230 - YOUTH EDUCATION IN THE ARTS

Status: Open Objective: Create suitable living environments

Location: HAMILTON STREET ALLENTOWN, PA 18101 Outcome: Availability/accessibility

ALLENTOWN, PA 18101 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/17/2008

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Description:

ARTISTIC DANCING PROGRAM TO LOWMODERATE INCOME YOUTH TOKEEP THEM AWAY FROM DRUGS AND GANGS.

IMPLEMENTED BY YOUTH EDUCATION IN THE ARTS.

PRO3 - ALLENTOWN

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008		NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2008

Project: 0034 - MAYOR'S WORKFORCE DEVELOPMENT PROGRAM

IDIS Activity: 1231 - WORKFORCE DEVELOPMENT PROGRAM

Status: Completed
 Location: 355 HAMILTON STREET ALLENTOWN, PA 18101
 ALLENTOWN, PA 18101

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/17/2008

Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00

Description:
 WORKFORCE TRAINING PROGRAM FOR HOMELESS MEN OR MENTRANSITIONING OUT OF HOMELESSNESS.
 IMPLEMENTED BY THEALLENTOWN RESCUE MISSION.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	3
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2008	32	THE ALLENTOWN RESCUE MISSION'S WORKFORCE DEVELOPMENT TRAINING TAUGHT 32 MEN TRANSFERRABLE WORKPLACE SKILLS SUCH AS BEING ON TIME, FOLLOWING WORK RULES, DRESSING APPROPRIATELY, BEHAVING APPROPRIATELY AND LISTENING TO INSTRUCTIONS. CLIENTS ALSO DEMONSTRATED INCREASED KNOWLEDGE OF WORKPLACE SAFETY.

PGM Year: 2008

Project: 0039 - VOLUNTARY RELOCATION

IDIS Activity: 1236 - VOLUNTARY RELOCATION

Status: Open
 Location: COMMUNITY WIDE ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 11/17/2008
Financing: 20,000.00
 Drawn Thru Program Year: 17,712.82
 Drawn In Program Year: 7,012.82

Proposed Accomplishments
 Households (General) : 20

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	5	3	10	3	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	1	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	1	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	5	5	5	5	0	0
Other multi-racial:	0	0	12	10	12	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	36	20	41	20	0	0

Female-headed Households: 20

Income Category:	Owner	Renter	Total	Person
Extremely Low	5	21	26	0
Low Mod	0	14	14	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	5	36	41	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010 11	Eleven tenant households were relocated after their rental units were declared unfit for habitation.
2008 5	FIVE HOUSEHOLDS WERE RELOCATED AFTER THEIR RENTAL UNITS WERE DECLARED UNFIT.
2009 25	25 renter households were relocated due to code enforcement action against their landlords.

PGM Year: 2008
Project: 0040 - REHABILITATION/RESALE PROGRAM
IDIS Activity: 1237 - HABITAT FOR HUMANITY

Status: Open
Location: FOCUS AREA ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 Habitat working with zoning on the Walnut Street property. No accomplishments to report to date.

2008 NO ACTIVITY, NO PROGRESS TO REPORT.

2009 Habitat acquired 1018 Walnut Street. (partial payment). Low income housing to be constructed on this site.

PGM Year: 2008

Project: 0041 - OLD FAIRGROUNDS CORRIDOR -SFL

IDIS Activity: 1238 - SELF-FORGIVING LOANS-OLD FAIRGROUNDS

Status: Open

Location: OLD FAIRGROUNDS AREA ALLENTOWN, PA 18101

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/17/2008

Financing

Funded Amount: 758,403.00

Drawn Thru Program Year: 735,615.61

Drawn In Program Year: 650.50

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	18	0	0	30	18	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	35	18	0	0	35	18	0	0
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	11	0	11	0
PR03 - ALLENTOWN				

Moderate 19 0 19 0
 Non Low Moderate 0 0 0 0
 Total 35 0 35 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010
 2009 7 No new activity, no progress to report.
 2008 28 Seven homeowners received self-forgiving loans for the rehabilitation of their owner-occupied properties.
 \$25,000 IN PROGRAM DELIVERY TRANSFERRED TO OTHER ACTIVITIES DURING THE PROGRAM YEAR, 28 OWNER-OCCUPIED PROPERTIES WERE REHABILITATED USING HOME AND CDBG FUND DURING THE PROGRAM YEAR. INCLUDES PROGRAM DELIVERY.

PGM Year: 2008
Project: 0042 - HAZARD ELIMINATION PROGRAM
IDIS Activity: 1239 - HAZARD ELIMINATION PROGRAM
Status: Open
Location: COMMUNITY WIDE ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** SBS
Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 69,495.00
 Drawn Thru Program Year: 67,926.37
 Drawn In Program Year: 0.00

Proposed Accomplishments
Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting
 2009 0 Program delivery costs spent to support accomplishments noted in activity 1156
 2010 0 no activity, no progress to report.
 2008 0 \$9,000 IN PROGRAM DELIVERY ADDED TO THIS ACCOUNT PROGRAM DELIVERY COSTS TO SUPPORT OTHER HAZARD ACTIVITIES REPORTED ELSEWHERE.

PGM Year: 2008
Project: 0043 - OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-RESIDENTIAL
IDIS Activity: 1240 - OLD FAIRGROUNDS FACADES-RESIDENTIAL
Status: Open
Location: OLD FAIRGROUNDS NEIGHBORHOOD ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 304,989.00
 Drawn Thru Program Year: 272,457.27
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	14	0	0	25	14	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	14	0	0	28	14	0	0

Female-headed Households: 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	8	0	8	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting

2009	5
2010	
2008	23

Accomplishment Narrative

Five residential facades on owner-occupied properties were completed during the program year.
 no activity, no progress to report

\$12000 IN PROGRAM DELIVERY ADDED TO THIS ACCOUNT \$4,000 IN PROGRAM DELIVERY ADDED TO THIS ACCOUNT
 THE FACADES OF 23 OWNER-OCCUPIED PROPERTIES WERE REHABILITATED DURING THE PROGRAM YEAR.

PGM Year: 2008
Project: 0044 - RENTAL REHABILITATION PROGRAM
IDIS Activity: 1241 - RENTAL REHABILITATION PROGRAM

Status: Open
Location: FOCUS AND REHABILITATION AREA ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 12,898.00
 Drawn Thru Program Year: 11,632.02
 Drawn In Program Year: 0.00

Description:
 PROGRAM DELIVERY COSTS ONLY OF EMPLOYEES TO OVERSEE THE REHABILITATION OF RENTAL UNITS, BRINGING THEM INTO CODE COMPLIANCE. IMPLEMENTED BY CITY BUREAU OF BUILDING STAN & SAF.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	4	1	4	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	2	5	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments
 Year # Benefitting
 2008 PROGRAM DELIVERY COSTS TO ASSIST AND IDENTIFY INVESTORS AND PROPERTIES FOR RENTAL REHAB. THE RENOVATION OF TWO RENTAL UNITS WAS BEGUN, BUT NOT YET COMPLETED DURING THE PROGRAM YEAR. 145 SOUTH FIFTH STREET AND 322 SOUTH FRANKLIN STREET
 no activity, no progress to report
 2010 Five rental units were rehabbed and occupied by low income people.
 2009

PGM Year: 2008
Project: 0050 - FACADE IMPROVEMENT PROGRAM
IDIS Activity: 1242 - FACADE IMPROVEMENT PROGRAM

Status: Open
Location: OLD ALLENTOWN NEIGHBORHOOD ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** SBA

Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 10,275.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 2

Annual Accomplishments
 Year # Benefitting
 2010 0 no activity, no progress to report.
 2008 0 NO ACTIVITY, NO PROGRESS TO REPORT.

PGM Year: 2008
Project: 0055 - GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION
IDIS Activity: 1247 - GENERAL MANAGEMENT, OVERSIGHT-CDBG

Status: Open
Location: 435 HAMILTON STREET ALLENTOWN, PA 18101 ALLENTOWN, PA 18101
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/17/2008
Financing
 Funded Amount: 307,818.82
 Drawn Thru Program Year: 296,954.34
 Drawn In Program Year: 9,475.48

Proposed Accomplishments
Annual Accomplishments
Annual Accomplishment Narrative
 PR03 - ALLENTOWN

PGM Year: 2008
Project: 0033 - MAYOR'S ANTI-GANG INITIATIVE
IDIS Activity: 1256 - MIDNIGHT BASKETBALL

Status: Open
Location: CUMBERLAND GARDENS GYMNASIUM ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/27/2009
Financing
Funded Amount: 45,000.00
Drawn Thru Program Year: 40,626.03
Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	54
Black/African American:	0	0	0	0	0	0	23	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	66

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	20
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	80

Description:
 MIDNIGHT BASKETBALL AND MENTORING PROGRAM FOR YOUTH TO KEEP THEM AWAY FROM GANGS.
 ACTIVITY IMPLEMENTED BY SOLUTIONSSERVICES, INC.

Annual Accomplishments

Year # Benefiting

2010

2009

2008 80

No activity no progress to report

No new progress to report.

80 YOUTH PARTICIPATED IN THE MIDNIGHT BASKETBALL/YOUTH MENTORING PROGRAM. 68 STUDENTS DEMONSTRATED SUCCESS IN IMPROVED SELF-CONFIDENCE AND CULTURAL AWARENESS. 67 DEMONSTRATED IMPROVED KNOWLEDGE OF TEAM WORK AND SPORTSMANSHIP. EACH STUDENT REFRAINED FROM GANG INVOLVMENT. 67 YOUTH REPORTED NOT BEING INVOLVED IN DRUGS.

Accomplishment Narrative

PGM Year: 2009

Project: 0001 - ACQUISITION OF SUBSTANDARD PROPERTIES-LMH

IDIS Activity: 1272 - ACQUISITION OF SUBSTANDARD PROPERTIES

Status: Open

Location: VARIOUS ALLENTOWN, PA 18101

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/03/2009

Financing

Funded Amount: 314,172.00

Drawn Thru Program Year: 309,874.47

Drawn In Program Year: 184,769.11

Description:
ACQUISITION OF 10 SUBSTANDARD PROPERTIES FOR REHAB AND RESALE TO LOW INCOME FAMILIES.
INCLUDES PROGRAM DELIVERY.
IMPLEMENTED BY REDEVELOPMENT AUTHORITY OF THE CITY OF ALLEN

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2009

Program delivery costs only for acquisition of four properties as noted in activity 1196. No accomplishments to report.

2010

Acquisition of five new properties for eventual low/mod housing. 511 Chew Street, 536 Allen Street, 735 N. 7th Street, 393 Allen Street and 428-436 N. 6th Street.

Accomplishment Narrative

PGM Year: 2009

Project: 0002 - ACQUISITION OF SUBSTANDARD PROPERTIES-SB

IDIS Activity: 1273 - ACQUISITION OF SUBSTANDARD PROPERTIES

Status: Open
Location: VARIOUS ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBA

Initial Funding Date: 09/03/2009

Financing

Funded Amount: 104,724.00

Drawn Thru Program Year: 35,193.90

Drawn In Program Year: 16,311.30

Description:
ACQUISITION OF 4 SUBSTANDARD PROPERTIES, TO BE DEMOLISHED OR REHABBED. INCLUDES PROGRAM DELIVERY. ACTIVITY IMPLEMENTED BY REDEVELOPMENT AUTHORITY OF ALLENTOWN.

Proposed Accomplishments

Public Facilities : 4

Annual Accomplishments

Year # Benefiting

2010 0

Program delivery costs for acquisition of three substandard properties as described in activity # 1197. No accomplishments to report.

2009 0

Program delivery costs for acquisition of three substandard properties as described in activity # 1197. No accomplishments to report.

Accomplishment Narrative

PGM Year: 2009

Project: 0003 - PROPERTY DISPOSITION AND MANAGEMENT-LMH

IDIS Activity: 1274 - PROPERTY DISPOSITION AND MANAGEMENT

Status: Open
Location: VARIOUS ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 09/03/2009
Financing
 Funded Amount: 91,004.00
 Drawn Thru Program Year: 74,347.86
 Drawn In Program Year: 10,975.91

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	5	0	0	5	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting
 2009

Accomplishment Narrative

Properties owned on July 1, 2009: 19
 Properties acquired during the year: 4
 Properties sold during the year: 6
 Program delivery costs also to support disposition. No accomplishments to report.

Description:
 MAINTENANCE AND MANAGEMENT OF 28 VACANT BUILDINGS.
 INCLUDES PROGRAM DELIVERY.
 IMPLEMENTED BY THE REDEVELOPMENT AUTHORITY OF THE CITY OF ALLENTOWN.

2010 5 Properties owned July 1, 2010: 17
 Properties acquired during the year: 6
 Properties sold during the year: 4
 Property maintenance costs and program delivery costs. In addition, 5 previously sold properties completed and occupied

PGM Year: 2009
Project: 0004 - PROPERTY DISPOSITION AND MANAGEMENT-SB
IDIS Activity: 1275 - PROPERTY DISPOSITION AND MANAGEMENT
Status: Open
Location: VARIOUS ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** SBA

Initial Funding Date: 09/03/2009
Financing
 Funded Amount: 33,334.00
 Drawn Thru Program Year: 32,963.75
 Drawn In Program Year: 9,657.52

Proposed Accomplishments
 Public Facilities : 8

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	0	Properties owned July 1, 2010: 20 Properties acquired during the year: 2 Properties sold during the year: 0 Also property management and program delivery funds spent.
2009	0	Properties owned July 1, 2009: 21 Properties acquired during the year: 3 Properties sold during the year: 4 Also, program delivery costs. No accomplishments to report.

PGM Year: 2009
Project: 0005 - OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-SIDEWALKS
IDIS Activity: 1276 - OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-SIDE
Status: Open
Location: OLD FAIRGROUNDS NEIGHBORHOOD ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/03/2009
Financing
 Funded Amount: 1,000.00
 Drawn Thru Program Year: 143.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,686
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009

Program delivery costs only. No accomplishments to report.

PGM Year: 2009
Project: 0006 - OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-TREES
IDIS Activity: 1277 - OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-TREE

Status: Open
Location: OLD FAIRGROUNDS CORRIDOR ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 09/04/2009
Financing
Funded Amount: 6,066.00
Drawn Thru Program Year: 48.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 10
Total Population in Service Area: 2,686
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009

Program delivery costs only, no accomplishments to report.

PGM Year: 2009
Project: 0007 - SEVENTH STREET PUBLIC IMPROVEMENTS-TREES
IDIS Activity: 1278 - 7TH STREET PUBLIC IMPROVEMENTS-TREES

Status: Open
Location: 7TH STREET CORRIDOR ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 09/04/2009
Financing
Funded Amount: 31,066.00
Drawn Thru Program Year: 16,285.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 20
 Total Population in Service Area: 2,686
 Census Tract Percent Low / Mod: 80.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 no new activity, no new progress to report.
 2009 Twenty three tree wells were dug and 23 trees planted in the low income area of Seventh Street.

PGM Year: 2009
Project: 0008 - ADA COMPLIANCE
IDIS Activity: 1279 - ADA COMPLIANCE
Status: Completed
Location: CITY WIDE ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Proposed Accomplishments
 Public Facilities : 100

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	1	100 curb cuts for ADA compliance completed
2010		100 curb cuts completed during the program year

PGM Year: 2009

Project: 0009 - DEMOLITION OF SUBSTANDARD PROPERTIES

IDIS Activity: 1280 - DEMOLITION OF SUBSTANDARD PROPERTIES

Status: Open
Location: FOCUS AND REHABILITATION AREAS ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Initial Funding Date: 09/04/2009
Financing

Funded Amount: 198,197.00
 Drawn Thru Program Year: 97,351.10
 Drawn In Program Year: 55,288.90

Description:
 DEMOLITION OF FIVE SUBSTANDARD PROPERTIES WHICH ARE NOT SUITABLE FOR REHABILITATION.
 INCLUDES PROGRAM DELIVERY.
 IMPLEMENTED BY CITY BUREAU OF BUILDING STANDARDS AND SAFETY.

Proposed Accomplishments

Public Facilities : 5

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	1	demolition of 546 Park Street
2009	0	Program delivery costs only to assist with demolition of three properties. Reported at #962

PGM Year: 2009

Project: 0010 - OPERATION OF ALLIANCE HALL GYM

IDIS Activity: 1281 - OPERATION OF ALLIANCE HALL GYM

Status: Completed
Location: 245 NORTH SIXTH STREET ALLENTOWN, PA ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 8,476.87

Description:
 OPERATION OF ALLIANCE HALL GYM ON WEEKDAY EVENINGS TO SERVE YOUTH IN THE
 FOCUSWEED AND SEED AREA
 IMPLEMENTED BY THE ALLENTOWN YMCA & YWCA.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	34
Black/African American:	0	0	0	0	0	0	35	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	43
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2009 75

Accomplishment Narrative

The Allentown YMCA & YWCA, with the Alliance Hall Outreach provided 75 youth with recreation programs. Of those, 89% showed increase in skills in both basketball and soccer. Also, 78% showed an increase in fitness levels and 86% reported having a positive experience in the program.

PGM Year: 2009
Project: 0011 - P.L.A.C.E. PROGRAM
IDIS Activity: 1282 - P.L.A.C.E. PROGRAM
Status: Completed
Location: 435 ALLENTOWN DRIVE ALLENTOWN, PA
 ALLENTOWN, PA 18102
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 52

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	30
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	36

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2009 84 The Lehigh Valley Center for Independent Living's People Living in Accessible Community Environments (P.L.A.C.E.) Program assisted 84 consumers (defined as a person with disabilities or their families)7 located permanent housing, 21 received homelessness prevention support and 19 received assistance to retain or improve perm. housing.

PGM Year: 2009
Project: 0012 - ENGLISH TO SPEAKERS OF OTHER LANGUAGES
IDIS Activity: 1283 - ENGLISH TO SPEAKERS OF OTHER LANGUAGES
 Status: Completed Objective: Create economic opportunities
 Location: 801 HAMILTON STREET, 829 W. TURNER STREET 143 Outcome: Availability/accessibility
 LINDEN STREET, ALLENTOWN, PA Matrix Code: Employment Training (05H) National Objective: LMC
 18101

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 1,071.19

Proposed Accomplishments
 People (General) : 50

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	41
Black/African American:	0	0	0	0	0	0	9	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	45

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	6

Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 53
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2009 53
 The Literacy Center's English as a Second Language program served 53 residents during the program year. Enrolled students were post-tested at various times through the year. Of 37 post-tested, 81% showed a learning gain.

PGM Year:	2008	Status:	Completed	Objective:	Create suitable living environments
Project:	0013 - SCHOLARSHIP PROGRAM	Location:	814 WEST LINDEN STREET ALLENTOWN, PA ALLENTOWN, PA 18101	Outcome:	Availability/accessibility
IDIS Activity:	1284 - SCHOLARSHIP PROGRAM			Matrix Code:	Child Care Services (05L) National Objective: LMC
Initial Funding Date:	09/04/2009			Description:	SCHOLARSHIPS FOR LOW-INCOME CHILDREN, AGES THREE TO SIX, TO ATTEND PRE-SCHOOL. IMPLEMENTED BY GRACE EPISCOPAL CHURCH-GRACE MONTESSORI SCHOOL.
Financing					
Funded Amount:	14,500.00				
Drawn Thru Program Year:	14,500.00				
Drawn In Program Year:	1,030.00				
Proposed Accomplishments					
People (General) :	8				
Actual Accomplishments					
<i>Number assisted:</i>					
White:	0	Owner		Total	
Black/African American:	0	Hispanic	0	Hispanic	4
Asian:	0	Total	0	Total	7
American Indian/Alaskan Native:	0	Hispanic	0	Hispanic	1
Native Hawaiian/Other Pacific Islander:	0	Total	0	Total	0
American Indian/Alaskan Native & White:	0	Hispanic	0	Hispanic	0
Asian White:	0	Total	0	Total	0
Black/African American & White:	0	Hispanic	0	Hispanic	0
American Indian/Alaskan Native & Black/African American:	0	Total	0	Total	0
Other multi-racial:	0	Hispanic	0	Hispanic	0
Asian/Pacific Islander:	0	Total	0	Total	0
Hispanic:	0	Hispanic	0	Hispanic	0
Total:	0	Total	0	Total	9
Female-headed Households:	0	Hispanic	0	Hispanic	5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting

2009 9

Accomplishment Narrative

Grace Episcopal Church's Grace Montessori School provided scholarships to 9 low-income students. Each child showed marked improvement in social, emotional and cognitive development.

PGM Year: 2009

Project: 0014 - INNER CITY NEIGHBORHOOD SCHOLARSHIP PROGRAM

IDIS Activity: 1285 - INNER CITY NEIGHBORHOOD SCHOLARSHIP

Status: Completed

Location: 510 WEST LINDEN STREET ALLENTOWN, PA
ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/04/2009

Financing

Funded Amount: 6,550.00

Drawn Thru Program Year: 6,550.00

Drawn In Program Year: 6,550.00

Description:

SCHOLARSHIPS FOR ART LESSONS FOR LOW/MODERATE INCOME/THIRD THROUGH FIFTH GRADE INNER CITY YOUTH.
IMPLEMENTED BY BAUM SCHOOL OF ART.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	6	3
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0 **80 51**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	17
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		final billing occurred this period. No new accomplishments to report. Activity complete.
2009	80	The Communities in Schools School to Career Transition Program assisted 80 high school students learn to transition to careers outside of school. Of these students, 79 completed resumes, 77 completed cover letters and thank you letters, 75 completed job applications. The majority participated in employment or service learning opportunities.

PGM Year:	2009	Objective:	Provide decent affordable housing	National Objective:	LMC
Project:	0016 - COMMUNITY ACTION FINANCIAL SERVICES	Outcome:	Availability/accessibility		
IDIS Activity:	1287 - COMMUNITY ACTION FINANCIAL SERVICES	Matrix Code:	Public Services (General) (05)		
Status:	Completed				
Location:	COMMUNITY WIDE ALLENTOWN, PA 18101				
Initial Funding Date:	09/04/2009	Description:	INCLUDES INDIVIDUAL AND GROUP COUNSELING WHICH PREPARES POTENTIAL HOMEBUYERS FOR HOMEBUYING PROCESS, ALSO TENANT LANDLORD CLASSES. IMPLEMENTED BY COMMUNITY ACTION COMMITTEE		
Financing					
Funded Amount:	14,500.00				
Drawn Thru Program Year:	14,500.00				
Drawn In Program Year:	2,900.77				
Proposed Accomplishments					
People (General) :	190				
Actual Accomplishments					
Number assisted:		Owner	Renter	Total	Person
		Total	Total	Total	Total
		Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0	196	118
Black/African American:	0	0	0	0	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	15	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	286	128

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	192
Low Mod	0	0	0	47
Moderate	0	0	0	47
Non Low Moderate	0	0	0	0
Total	0	0	0	286
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		Final billing occurred this period. No new accomplishments to report. Activity complete.
2009	286	Community Action Committee of the Lehigh Valley's Community Action Financial Services Program assisted 286 residents. Of those, 38 completed the six-part homeownership counseling program, 10 received individual counseling to assist buying homes, 13 persons bought homes in the City and 225 tenants attended Right Stuff About Renting Classes to learn about their rights and responsibilities as renters.

PGM Year: 2009
Project: 0017 - HOMEOWNERSHIP OUTREACH PROGRAM
IDIS Activity: 1288 - HOMEOWNERSHIP OUTREACH PROGRAM

Status: Completed
Location: CITY WIDE ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 906.08

Description:
 PROVIDE INDIVIDUAL COUNSELING TO ASSIST HOUSEHOLDS PURCHASE A HOME. ACTIVITY IMPLEMENTED BY NEIGHBORHOOD HOUSING SERVICES OF THE LEHIGH VALLEY.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	55
Black/African American:	0	0	0	0	0	0	34	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	25
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	144	Neighborhood Housing Services assisted 144 persons with homeownership and housing counseling, financial fitness classes, foreclosure intervention counseling and pre-qualifying counseling all to assist with eventual homeownership. Of those, 40 households purchased homes in the City during the program year.
2010		Final billing occurred this period. No new accomplishments to report. Activity complete.

PGM Year: 2009

Project: 0018 - MAKE YOUR M.A.R.K.

IDIS Activity: 1289 - MAKE YOUR M.A.R.K.

Status: Completed
Location: 641 NORTH SEVENTH STREET ALLENTOWN, PA ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 345.33

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	7
Black/African American:	0	0	0	0	0	0	39	24
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	31
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	52

Accomplishment Narrative

The Boys and Girls Club of Allentown's Make Your M.A.R.K. program assisted 52 teens show a significant increase (at least 15%) in math and language arts/reading skill levels based on pre-and post tests. Of the 52 youth, 68% showed an increase in math and 60% showed an increase in reading. Many fell just shy of the 15% mark. The Make Your M.A.R.K program exceeded its 60% anticipated success rate.
 Final billing occurred this period. No new accomplishments to report. Activity complete.

PGM Year: 2009

Project: 0019 - ST. LUKE'S NEIGHBORHOOD CENTER

IDIS Activity: 1290 - ST. LUKE'S NEIGHBORHOOD CENTER

Status: Completed
Location: 435 NORTH SEVENTH STREET ALLENTOWN, PA
ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/04/2009
Financing

Funded Amount: 10,500.00
Drawn Thru Program Year: 10,500.00
Drawn In Program Year: 480.05

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	29
Black/African American:	0	0	0	0	0	0	21	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	34
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2009 54
 2010

The St. Luke's Neighborhood Center After-School program assisted 26 youth improve reading skills by reading books and completing reading logs, 26 youth increase match skills as based on pre and post tests and learn about art through the Art Day programs on Mondays.
 Final billing occurred this period. No new accomplishments to report. Activity complete.

PGM Year: 2009
Project: 0020 - SUMMER ENRICHMENT PROGRAM
IDIS Activity: 1291 - SUMMER ENRICHMENT PROGRAM

Status: Completed
 Location: 614 SOUTH CARLISLE STREET ALLENTOWN, PA
 ALLENTOWN, PA 18101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 1,207.87

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	22
Black/African American:	0	0	0	0	0	0	17	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	36

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	17

Moderate 0 0 0 10
 Non Low Moderate 0 0 0 0
 Total 0 0 0 57
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 57

The Mosser Village Family Center provide a summer educational camp for 57 children. Educational program included the Philadelphia Zoo, Muhlenberg Theater, Sesame Place, Iron Pigs Baseball game and children learned at these events. Also, youth were involved in recreation programs.

2010 Final billing occurred this period. No new accomplishments to report. Activity complete.

PGM Year: 2009
Project: 0022 - PEBBLE THEATRE
IDIS Activity: 1293 - PEBBLE THEATRE
 Status: Open
 Location: 1210 WEST HAMILTON STREET, 23 NORTH SIXTH ST ALLENTOWN, PA ALLENTOWN, PA 18101
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 4,186.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		No activity, no progress to report.
2009	12	Circle of Stones' Pebble Theater program provided 12 youth with the opportunity to learn about performance and theater, work as stage hands and audition and perform in a musical play.

PGM Year: 2009
Project: 0023 - ART AFTER SCHOOL PROGRAM
IDIS Activity: 1294 - ART AFTER SCHOOL PROGRAM

Status: Open
Location: 31 NORTH FIFTH STREET ALLENTOWN, PA ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/04/2009
Financing
Funded Amount: 3,750.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 AFTER SCHOOL ART EDUCATION PROGRAM FOR LOW/MODERATE INCOME FOCUS AREA W/ NEED AND SEED AREA YOUTH. IMPLEMENTED BY THE ALLENTOWN ART MUSEUM.

Proposed Accomplishments

People (General) : 154

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting

2009 13

Accomplishment Narrative

Lehigh Carbon Community College's Next Step to Success Program assisted 13 people during the program year. Eight students completed program requirements to successfully transition to their next step. Seven are entering classes, one is transitioning to the work force and five are still continuing to work on goals for their transition to either credit classes, job training or the workforce.
Final billing occurred this period. No new accomplishments to report. Activity complete.

2010

PGM Year: 2009

Project: 0026 - PATHWAYS

IDIS Activity: 1297 - PATHWAYS PROGRAM

Status: Open

Location: 534 CHEW STREET ALLENTOWN, PA ALLENTOWN, PA 18101

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/04/2009

Financing

Funded Amount: 14,500.00

Drawn Thru Program Year: 13,291.67

Drawn In Program Year: 2,416.70

Description:

PROVIDES HOMELESS PERSONS AND PERSONS IN DANGER OF BECOMING HOMELESS COUNSELING AND ACTIONS TO STABILIZE.
IMPLEMENTEDBY LEHIGH COUNTY CONFERENCE OF CHURCHES.

Proposed Accomplishments

People (General) : 340

PRO3 - ALLENTOWN

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	302	172
Black/African American:	0	0	0	0	0	0	176	17
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	523	197

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	495
Low Mod	0	0	0	24
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	523
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2009 523

Accomplishment Narrative

The Lehigh County Conference of Churches' Pathways program assisted 523 residents facing emergency situations by fulfilling counseling and cash assistance to 34 clients. One hundred twenty-six clients were referred to homeless shelters and 302 clients were assisted with overcoming barriers to employment and assisting with job placement.

PGM Year: 2009

Project: 0027 - PROJECT OUTREACH

IDIS Activity: 1298 - PROJECT OUTREACH

Status: Completed

Location: 608 1/2 NORTH SECOND STREET ALLENTOWN, PA
ALLENTOWN, PA 18101

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 4,600.00

Proposed Accomplishments
 People (General) : 175

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	326	0
Female-headed Households:	0		0		0			

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	220	
Low Mod	0	0	0	0	0	0	86	
Moderate	0	0	0	0	0	0	20	
Non Low Moderate	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	326	
Percent Low/Mod							100.0%	

Annual Accomplishments
 Year # Benefiting
 2009 326

The Syrian Arab American Charity Association provided employment assistance to 25 clients, seven were employed and two retained employment after six months. SAACA assisted 48 clients in obtaining driver's permits and provided translation, transportation, completion of government documents, budgeting assistance to 314 clients.

2010 Final billing occurred this period. No new accomplishments to report. Activity complete.

PGM Year: 2009
Project: 0028 - PROGRAM FOR WOMEN AND FAMILIES
IDIS Activity: 1299 - PROGRAM FOR WOMEN AND FAMILIES

Status: Completed
Location: 1030 WEST WALNUT STREET, 815 GORDON STREET
 ALLENTOWN ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 14,500.00
 Drawn Thru Program Year: 14,500.00
 Drawn In Program Year: 1,208.37

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	4
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments
 Year 2009 # Benefitting 9
 The Program for Women and Families Transitional Residence program 11 women during the program. During the year, 9 women and their 8 children actively participated, learning to pay rent on time, met with a case manager and did not relapse or re-offend. 100% of the women identified as high risk with children had no reported and/or founded cases of child abuse or neglect. The women maintained or retained higher paying jobs during their residence.
 2010 Final billing occurred this period. No new accomplishments to report. Activity complete.

PGM Year: 2009
Project: 0029 - SECURING INDUSTRIAL/COMMERCIAL PROPERTIES
IDIS Activity: 1300 - SECURING INDUSTRIAL/COMMERCIAL PROPERTIE
Status: Completed
Location: CENSUS TRACTS 4,5 AND 11 ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 13,500.00
 Drawn Thru Program Year: 13,500.00
 Drawn In Program Year: 2,449.60

Proposed Accomplishments
 People (General) : 6,346
 Total Population in Service Area: 6,346
 Census Tract Percent Low / Mod: 75.70

Annual Accomplishments
 Year 2010 # Benefitting
 2009 Final billing occurred this period. No new accomplishments to report. Activity complete.
 ALLENTOWN ECONOMIC DEVELOPMENT CORPORATION WORKED TO KEEP THE PUBLIC OWNED BUILDINGS ALONG THE RIVERFRONT AND HAMILTON STREET IN DECENT, AND SAFE CONDITION BY KEEPING THE BUILDINGS SECURED, REMOVING TRASH AND DEBRIS, LIGHTING BUILDINGS AND GROUNDS WHERE APPROPRIATE.

PGM Year: 2009
Project: 0030 - URBAN SCOUTING
IDIS Activity: 1301 - URBAN SCOUTING
Status: Open
Location: 521 NORTH SECOND STREET, 829 WEST TURNER ST
 991 POSTAL ROAD ALLENTOWN, PA 18101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 7,500.00
 Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010		No activity, no progress to report.
2009		No activity, no progress to report.

PGM Year: 2009

Project: 0031 - MAYOR'S WORKFORCE DEVELOPMENT

IDIS Activity: 1302 - MAYOR'S WORKFORCE DEVELOPMENT

Status: Open
Location: 355 HAMILTON STREET ALLENTOWN, PA 18101

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/08/2009
Financing: PROGRAM WHICH TEACHES JOB SKILLS TO HOMELESS PEOPLE

Funded Amount: 500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010		No activity, no progress to report.
2009		No activity, no progress to report.

PGM Year: 2009
Project: 0032 - ALLIANCE SUMMER RECREATION PROGRAM
IDIS Activity: 1303 - ALLIANCE SUMMER RECREATION PROGRAM

Status: Completed
 Location: 245 NORTH SIXTH STREET ALLENTOWN, PA
 ALLENTOWN, PA 18101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 5,500.00
 Drawn Thru Program Year: 5,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	72
Black/African American:	0	0	0	0	0	0	59	22
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	117
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	25
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	176

Accomplishment Narrative

The City of Allentown Bureau of Health's Alliance Hall Summer Recreation Program served 176 youth with knowledge gained by attending the four field trips offered during the summer. Children attended the play Cinderella, went to Crystal Cave the Crayola Factory and a Water Safety Day. All demonstrated increased knowledge based on pre and post tests.

PGM Year: 2009
Project: 0037 - VOLUNTARY RELOCATION
IDIS Activity: 1308 - VOLUNTARY RELOCATION

Status: Open
Location: CITY WIDE ALLENTOWN, PA 18101

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMC

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2009 No activity, no progress to report.

PGM Year: 2009
Project: 0038 - OLD FAIRGROUNDS CORRIDOR REHABILITATION-SFL
IDIS Activity: 1309 - OLD FAIRGROUNDS CORRIDOR REHABILITATION

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 10,045,190.00
 Drawn Thru Program Year: 989,685.74
 Drawn In Program Year: 271,675.93

Proposed Accomplishments
 Housing Units : 400

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	21	0	0	23	21	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	26	21	0	0	26	21	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	9	0	9	0

Moderate 10 0 0 10 0
 Non Low Moderate 0 0 0 0 0
 Total 26 0 0 26 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 10 Ten households received loans to rehabilitate their owner-occupied properties.
 2009 16 Sixteen owner occupied property owners received self-forgiving loans to rehabilitate their properties.

PGM Year: 2009
Project: 0039 - HAZARD ELIMINATION PROGRAM
IDIS Activity: 1310 - HAZARD ELIMINATION PROGRAM
 Status: Open Objective: Create suitable living environments
 Location: CITY WIDE ALLENTOWN, PA 18101 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 180,328.00
 Drawn Thru Program Year: 175,818.51
 Drawn In Program Year: 25,066.04

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	8	0	0	11	8	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	8	0	0	12	8	0	0

Female-headed Households: 1 0 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	1	One new hazard loan was provided to eliminate a hazard detrimental to health and safety for an owner occupied property
2009	11	Eleven owner-occupied properties received Hazard loans to eliminate conditions in the home which were detrimental to health and safety.

PGM Year: 2009
Project: 0040 - OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-RESIDENTIAL
IDIS Activity: 1311 - OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN

Status: Open **Objective:** Create suitable living environments
Location: OLD FAIRGROUNDS CORRIDOR ALLENTOWN, PA **Outcome:** Sustainability
 18101 **Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 276,394.00
 Drawn Thru Program Year: 252,652.43
 Drawn In Program Year: 34,846.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	18	0	0	27	18
Black/African American:	3	0	0	0	3	0
Asian:	1	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 31 18 0 0 0 31 18 0 0 0

Female-headed Households: 5 0 0 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	13	0	13	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	25	Twenty five owner-occupied property owners received grants to improve the facades of their homes.
2010	6	Six owner-occupied properties received grants to fix the facades of their homes

PGM Year: 2009

Project: 0041 - RENTAL REHABILITATION PROGRAM

IDIS Activity: 1312 - RENTAL REHABILITATION PROGRAM

Status: Completed
 Location: CITY WIDE ALLENTOWN, PA 18101

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/08/2009

Financing
 Funded Amount: 23,280.60
 Drawn Thru Program Year: 23,280.60
 Drawn In Program Year: 1,539.00

Description:

PROGRAM DELIVERY COSTS ONLY FOR EMPLOYEES TO OVERSEE THEREHABILITATION OF RENTAL UNITS.
 IMPLEMENTED BY THE CITY OF ALLENTOWN BUREAU OF BUILDING STANDARDS AND SAFETY.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PGM Year: 2009
Project: 0048 - SEVENTH STREET FACADE GRANTS-COMMERCIAL
IDIS Activity: 1314 - SEVENTH STREET FACADES-COMMERCIAL

Status: Open
Location: SEVENTH STREET CORRIDOR ALLENTOWN, PA 18101

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 123,197.00
 Drawn Thru Program Year: 45,625.04
 Drawn In Program Year: 4,317.60

Proposed Accomplishments

Total Population in Service Area: 1,949
 Census Tract Percent Low / Mod: 82.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010
 2009

Program delivery costs only, to support the facades reported at activity 923
 During this program year, program delivery costs only were spent to oversee the commercial facade grants completed at activity 829.

PGM Year: 2009
Project: 0049 - SYSTEMATIC CODE ENFORCEMENT
IDIS Activity: 1315 - SYSTEMATIC CODE ENFORCEMENT

Status: Open
Location: OLD FAIRGROUNDS CORRIDOR ALLENTOWN, PA 18101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 190,722.00
 Drawn Thru Program Year: 190,137.87
 Drawn In Program Year: 24,777.44

Proposed Accomplishments

Housing Units : 300
 Total Population in Service Area: 2,686
 Census Tract Percent Low / Mod: 80.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 The City of Allentown Bureau of Building Standards and Safety completed 395 inspections of owner-occupied properties and 90 re-inspections within
 2010 the Old Fairgrounds low income neighborhood of the City.
 No new accomplishments to report. Final billing occurred this period.

PGM Year: 2009
Project: 0050 - MICRO-ENTERPRISE ASSISTANCE
IDIS Activity: 1316 - MICRO-ENTERPRISE ASSISTANCE

Status: Completed
Location: FOCUS AREA ALLENTOWN, PA 18101

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 09/08/2009
Financing
 Funded Amount: 32,500.00
 Drawn Thru Program Year: 32,500.00
 Drawn In Program Year: 4,930.13

Description:
 PROVIDES START YOUR BUSINESS PROGRAM IN WHICH PROSPECTIVE ENTREPRENEURS LEARN TO START AND RUN A BUSINESS IMPLEMENTEDBY COMMUNITY ACTION DEVELOPMENT CORPORATION OF THE L.V.

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	8
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	14
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0

Total 0 0 0 40
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefitting

2010

2009 40

Final billing occurred this period. No new accomplishments to report. Activity complete.

CADCLV and its Start Your Business program assisted 40 low/moderate income residents with classes and counseling to start/retain businesses. Of the 23 people attending classes, 8 made substantial progress towards starting a business and 3 businesses began operating. Also, 19 existing businesses were assisted.

PGM Year: 2009

Project: 0051 - ECONOMIC DEVELOPMENT PLANNING

IDIS Activity: 1317 - ECONOMIC DEVELOPMENT PLANNING

Status: Completed

Location: CITY WIDE ALLENTOWN, PA 18101

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date:

09/08/2009

Financing

Funded Amount: 120,000.00

Drawn Thru Program Year: 120,000.00

Drawn In Program Year: 21,204.65

Description:

GENERAL PLANNING OF ECONOMIC DEVELOPMENT ACTIVITIES AS WELL AS PLANNING SPECIFICALLY FOR PROJECTS. IMPLEMENTED BY ALLENTOWN ECONOMIC DEVELOPMENT CORPORATION. ALLENTOWN ECONOMIC DEVELOPMENT CORPORATION PROVIDED ECONOMIC DEVELOPMENT PLANNING DURING THE PROGRAM YEAR INCLUDING PLANNING AND ESTABLISHING EC DEV. INITIATIVES RELATING TO THE KEYSTONE OPPORTUNITY ZONE, PLANNED FOR USE OF CITY EXCESS PROPERTIES, DEVELOPED PLANS AND STRATEGIES FOR THE LEHIGH LANDING AREA AND OTHER CITY PROJECTS.

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2009

Project: 0052 - GENERAL MANAGEMENT OVERSIGHT AND COORDINATION

IDIS Activity: 1318 - CDBG ADMINISTRATION

Status: Open

Location: CITY WIDE ALLENTOWN, PA 18101

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

09/08/2009

Financing

Funded Amount: 368,478.00

Drawn Thru Program Year: 365,531.05

Drawn In Program Year: 80,003.43

Description:

MANAGEMENT, OVERSIGHT AND ADMINISTRATION OF CDBG PROGRAM. IMPLEMENTED BY CITY OF ALLENTOWN DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. FUNDS WERE USED TO ADMINISTER THE CDBG PROGRAM, INCLUDING PREPARING THE ACTION PLAN, COMPLETING THE CAPER, ADMINISTERING IDIS, AND ANY AND ALL NECESSARY CDBG REPORTING.

Proposed Accomplishments

Annual Accomplishments

PR03 - ALLENTOWN

Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0054 - COMMUNITY DEVELOPMENT PLANNING
IDIS Activity: 1321 - COMMUNITY DEVELOPMENT PLANNING

Status: Open
Location: CITY WIDE ALLENTOWN, PA 18101

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/08/2009
Financing
Funded Amount: 40,000.00
Drawn Thru Program Year: 21,807.74
Drawn In Program Year: 12,811.65

Description:
COMMUNITY DEVELOPMENT PLANNING INCLUDING PREPARATION OF FIVE YEAR CONSOLIDATED PLAN, NEIGHBORHOOD PLANNING AND OTHERCOM DEVELOPMENT ACTIVITIES.
IMPLEMENTED BY CITY DC&ED Funds were used to assist in planning activities, especially preparation of the City's Consolidated Plan for 2010-2015

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009
Project: 0053 - REDEVELOPMENT AUTHORITY ADMINISTRATION
IDIS Activity: 1322 - REDEVELOPMENT AUTHORITY ADMINISTRATION

Status: Open
Location: 435 HAMILTON STREET ALLENTOWN, PA ALLENTOWN,, PA 18101

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/08/2009
Financing
Funded Amount: 44,558.00
Drawn Thru Program Year: 36,238.06
Drawn In Program Year: 3,570.41

Description:
TWENTY PERCENT OF THE CDBG PORTION OF THE REDEVELOPMENT AUTHORITY OF THE CITY OF ALLENTOWN'S BUDGET.
ACTIVITY IMPLEMENTED BY THE REDEVELOPMENT AUTHORITY OF THE CITY FUNDS WERE USED TO ADMINISTER THE REDEVELOPMENT AUTHORITY'S CDBG FUNDED ACQUISITION AND DISPOSITION ACTIVITIES

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0001 - Acquisition of Substandard Properties-LMH
IDIS Activity: 1354 - Acquisition of Substandard Properties-LMH

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Provide decent affordable housing
Outcome: Affordability

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 300,958.00
 Drawn Thru Program Year: 105,924.82
 Drawn In Program Year: 105,924.82

Description:

Acquisition of approximately ten substandard properties which will be rehabilitated by individuals, private developers, or non-profit housing developers for eventual homeownership by low and moderate income families.
 Includes program delivery costs of \$102,208 for the staff of the Redevelopment Authority of the City of Allentown.
 Activity implemented by the Redevelopment Authority of the City of Allentown.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2010

Accomplishment Narrative

Acquisition of 1 property, 318 North 13th Street. In addition, program delivery costs used to support activity 1272.

PGM Year: 2010
Project: 0002 - Acquisition of Substandard Properties-SBA
IDIS Activity: 1355 - Acquisition of Substandard Properties-SBA

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBA

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 100,320.00
 Drawn Thru Program Year: 44,342.59
 Drawn In Program Year: 44,342.59

Description:
 Acquisition of four substandard properties which will be demolished or rehabilitated by individuals, private developers, or non-profit organizations. Includes program delivery costs of \$34,069 for the staff of the Redevelopment Authority of the City of Allentown. Activity implemented by the Redevelopment Authority of the City of Allentown.

Proposed Accomplishments
 Public Facilities : 4

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2010
Project: 0003 - Property Disposition and Management-LHM
IDIS Activity: 1356 - Property Disposition and Management-LMH

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 93,249.00
 Drawn Thru Program Year: 38,329.04
 Drawn In Program Year: 38,329.04

Description:
 Maintenance and management of 28 vacant buildings and lots. Includes program delivery costs of \$55,750 for the staff of the Redevelopment Authority of the City of Allentown. Activity implemented by the Redevelopment Authority of the City of Allentown.

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PGM Year: 2010
Project: 0005 - Demolition of Substandard Properties
IDIS Activity: 1358 - Demolition of Substandard Properties

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 34,175.00
 Drawn Thru Program Year: 30,017.18
 Drawn In Program Year: 30,017.18

Proposed Accomplishments
 Housing Units : 6

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	0	Program delivery costs only to support demolition of properties reported at 962

PGM Year: 2010
Project: 0006 - Operation of Alliance Hall Gym
IDIS Activity: 1359 - Operation of Alliance Hall Gym

Status: Open
Location: 245 N 6th St Allentown, PA 18102-4168

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 3,357.71
 Drawn In Program Year: 3,357.71

Proposed Accomplishments
 People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	7
Black/African American:	0	0	0	0	0	0	49	27
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 4 0 0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 0 0 0 75 34 34

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	21
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 75 The Allentown YMCA/YWCA's Alliance Hall program provided 75 youth with recreational opportunities during the program year. Of those, 76% showed an increase in skills associated with either basketball or soccer. Also, 71% showed an increase in fitness and flexibility.

PGM Year: 2010

Project: 0007 - P.L.A.C.E. Program

IDIS Activity: 1360 - P.L.A.C.E. Program

Status: Completed

Location: 435 Allentown Dr Allentown, PA 18109-9121

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Owner	Renter	Total
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	61	21
Black/African American:	0	0	0	0	0	0	0	0	0	13	5
Asian:	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	80	30
Female-headed Households:	0										

<i>Income Category:</i>				Owner	Renter	Total	Person
Extremely Low	0	0	0	70			
Low Mod	0	0	0	9			
Moderate	0	0	0	1			
Non Low Moderate	0	0	0	0			
Total	0	0	0	80			
Percent Low/Mod				100.0%			

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 80 The LVCIL assisted 80 persons with disabilities and 13 of those residents located to permanent housing, 17 persons received support related to homelessness prevention, 19 received housing retention education

PGM Year:	2010				
Project:	0008 - English to Speakers of Other Languages				
IDIS Activity:	1361 - English to Speakers of Other Languages				
Status:	Open	Objective:	Create economic opportunities		
Location:	801 Hamilton St Allentown, PA 18101-2420	Outcome:	Availability/accessibility		
		Matrix Code:	Employment Training (05H)	National Objective:	LMC
Initial Funding Date:	10/20/2010	Description:	Teaches basic reading and writing and develops the ability to speak English. Activity implemented by The Literacy Center.		
Financing					
Funded Amount:	15,000.00				
Drawn Thru Program Year:	13,985.82				
Drawn In Program Year:	13,985.82				
Proposed Accomplishments					

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	30
Black/African American:	0	0	0	0	0	0	10	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	5
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	43
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2010 50

Accomplishment Narrative

The Literacy Center provided English instruction to 50 speakers of other languages. Of these students, 41 documented student learning gains which exceed state averages.

PGM Year: 2010

Project: 0009 - Daybreak

IDIS Activity: 1362 - Daybreak

Status: Open

Location: 534 W Chew St Allentown, PA 18102-3338

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 7,500.00
 Drawn In Program Year: 7,500.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	61
Black/African American:	0	0	0	0	0	0	44	11
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	86
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	192
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	192

Accomplishment Narrative

The Daybreak drop in center assisted 192 persons with mental illness. Of those assisted, 152 residents developed a person centered goal plan. Daybreak assisted 84 residents meet at least one of their personal goals including resolving housing issues, nutrition goals, life skills goals or income/economic goals.

PGM Year: 2010
Project: 0010 - Scholarship Program
IDIS Activity: 1363 - Scholarship Program-Grace Montessori
Status: Open
Location: 814 W Linden St Allentown, PA 18101-1206
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 12,408.00
 Drawn In Program Year: 12,408.00

Proposed Accomplishments
 People (General) : 8

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	8

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 16

Grace Montessori School provided scholarships to 16 children. All children reported progress in social, emotional and cognitive development based on the Montessori curriculum and measurements.

PGM Year: 2010

Project: 0011 - Inner City Neighborhood Scholarship Program

IDIS Activity: 1364 - Inner City Neighborhood Scholarship-Baum

Status: Open

Location: 510 W Linden St Allentown, PA 18101-1416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing
 Funded Amount: 5,625.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Scholarships for art lessons for low/moderate income third through fifth grade inner city youth. Activity implemented by the Baum School of Art.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	12
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	20	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	32

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	9
Moderate	0	0	0	6

Non Low Moderate 0 0 0 0
 Total 0 0 0 48
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2010 48
 48 students received scholarships to the Baum School of Art where they showed considerable understanding of visual arts and showed changes in artistic expression. Most students felt their self-confidence grow and felt they had become better artists.

PGM Year: 2010
Project: 0012 - School to Career Transition Program
IDIS Activity: 1365 - School to Career Transition Program
Status: Open
Location: 1628 W Chew St Allentown, PA 18102-3649
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 9,047.34
 Drawn In Program Year: 9,047.34

Proposed Accomplishments
 People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	42
Black/African American:	0	0	0	0	0	0	16	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	48
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	13
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting

2010 65

Accomplishment Narrative

In the School to Career Transition Program of Communities in Schools, 65 youth demonstrated work readiness skills through completion of resumes, cover letters, thank you letters, completion of jobs applications. Sixty two of the students either worked or volunteered or both. Students also improved their daily attendance.

PGM Year: 2010

Project: 0013 - Community Action Financial Services

IDIS Activity: 1366 - Community Action Financial Services

Status: Open

Location: 1337 E 5th St Bethlehem, PA 18015-2103

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 10,083.53

Drawn In Program Year: 10,083.53

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	106
Black/African American:	0	0	0	0	10	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 152 106

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	20
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod	100.0%			

Annual Accomplishments
 Year # Benefiting 2010 152
Accomplishment Narrative
 Community Action Financial Services Program assisted 152 people. Five families received one-on-one counseling. Thirty attended homeownership counseling program seminars, and 100 tenants gained knowledge of rights and responsibilities through the Right Stuff About Renting Program

PGM Year: 2010
Project: 0014 - Home Ownership Outreach Program
IDIS Activity: 1367 - Home Ownership Outreach Program
 Status: Open
 Location: 239 N 10th St Allentown, PA 18102-3941
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 14,917.98
 Drawn In Program Year: 14,917.98

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	4	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	18	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	24

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2010 28

Accomplishment Narrative

Twenty-eight children participated in the St. Luke's Neighborhood Center after school programs. All 28 improved reading skills as evidenced by completion of reading logs. Participation in the homework club allowed the children to improve their math scores.

PGM Year: 2010

Project: 0017 - Summer Enrichment Program

IDIS Activity: 1370 - Summer Enrichment Program-Mosser Village

Status: Open

Location: 614 S Carlisle St Allentown, PA 18109-2803

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 11,656.35

PRO3 - ALLENTOWN

Description:
A program which provides low and moderate income youth the opportunity to be in a safe and educationally enriched environment for seven weeks in the summer. Activity implemented by Mosser Village Family Center.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	23
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	30
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	18
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2010 56

Accomplishment Narrative

Fifty-six children participated in the Mosser Village Family Center's Summer enrichment program. Children attended movies and Dorney Park, Shakespearre Festival, Crayola Factory, etc. All children showed increased knowledge based on pre and post tests. Also, the program helped to build the youths' developmental assets.

PGM Year: 2010

Project: 0018 - Earn-A-Bike

IDIS Activity: 1371 - Earn-a-Bike-Community Bike Works

Status: Completed

Location: 235 N Madison St Allentown, PA 18102-3737

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/20/2010
Financing: 15,000.00
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments
 People (General) : 54

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	73
Black/African American:	0	0	0	0	0	0	49	23
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	96
Female-headed Households:	0		0		0			

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	100	
Low Mod	0	0	0	0	0	0	27	
Moderate	0	0	0	0	0	0	5	
Non Low Moderate	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	132	
Percent Low/Mod							100.0%	

Annual Accomplishments
 Year # Benefiting
 2010 132

Accomplishment Narrative
 During the program year, 132 students participated in the Community Bike Works program. Of those, 104 completed the necessary instruction and service needed to earn their own bikes. These 104 students learned basic tool use and also safe riding skills.

PGM Year: 2010
Project: 0019 - Embrace Your Dreams
IDIS Activity: 1372 - Embrace Your Dreams
Status: Open
Location: 1021 N 6th St Allentown, PA 18102-1774
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 8,285.00
 Drawn Thru Program Year: 2,097.20
 Drawn In Program Year: 2,097.20

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	49
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	57

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	17
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 82

The Embrace Your Dreams program assisted 82 youth in the First Serve Junior Tennis Program. Of those, 82% who were tested showed measurable progress in one or more tennis skill. In addition, 60% of the students tested made measurable progress in one or more life skills.

PGM Year: 2010

Project: 0020 - Ways to Work Family Loan Program

IDIS Activity: 1373 - Ways to Work Family Loan Program

Status: Open

Location: 411 W Walnut St Allentown, PA 18102-5427

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 6,858.28
 Drawn In Program Year: 6,858.28

Description:
 This program helps families with no credit or poor credit obtain a low-interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school.
 Activity implemented by Family Answers.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	32
Black/African American:	0	0	0	0	0	0	34	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	44
Female-headed Households:	0		0		0			0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	27
Moderate	0	0	0	7

Non Low Moderate 0 0 0 0
 Total 0 0 0 91
 Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010 91 The Ways to Work program assisted 91 persons during the program year. Sixteen persons actually obtained a car. Sixty showed increases in financial literacy.

PGM Year: 2010
Project: 0021 - Allentown Public Library
IDIS Activity: 1374 - Allentown Public Library
Status: Open
Location: 1210 W Hamilton St Allentown, PA 18102-4305
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 9,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	40
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	102
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 102

The Allentown Public Library assisted 102 students to participate in a summer reading program. All children read at least ten books and reported on them to library staff and volunteers. Students also learned to use the online card catalogue and other data bases.

PGM Year: 2010

Project: 0022 - The Next Step to Success

IDIS Activity: 1375 - The Next Step to Success-LCCC

Status: Open

Location: 718 W Hamilton St Allentown, PA 18101-2497

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 9,894.00

Drawn Thru Program Year: 5,423.50

Drawn In Program Year: 5,423.50

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	8
Black/African American:	0	0	0	0	0	1
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	351	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	351
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	351
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2010 351

Accomplishment Narrative

The Syrian Arab American Charity Association assisted 300 Syrian/arabic persons during the program year. Sixty persons received assistance completing job applications, another 80 persons were assisted with unemployment applications, worker's comp forms, resume writing. Another 150 persons received translation assistance, assistance with budgeting, with navigating the social security/welfare system.

PGM Year:	2010												
Project:	0024 - Program for Women and Families												
IDIS Activity:	1377 - Program for Women and Families												
Status:	Open												
Location:	814 W Gordon St 1010 West Walnut Street Allentown, PA 18102-2877												
		Objective:	Create suitable living environments										
		Outcome:	Availability/accessibility										
		Matrix Code:	Public Services (General) (05)										National Objective: LMC
Initial Funding Date:	10/20/2010												
Financing													
Funded Amount:	15,000.00												
Drawn Thru Program Year:	13,750.00												
Drawn In Program Year:	13,750.00												
Proposed Accomplishments													
People (General) :	8												
Actual Accomplishments													
Number assisted:		Owner	Renter	Total	Person								
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

People (General) : 5,683
 Total Population in Service Area: 6,346
 Census Tract Percent Low / Mod: 75.70

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010
 Allentown Economic Development Corporation maintained the vacant and publicly owned downtown properties in safe and sanitary conditions by keeping buildings secured, removing trash and debris and lighting buildings and grounds.

PGM Year: 2010
Project: 0026 - Workforce Development Program
IDIS Activity: 1379 - Workforce Development Program-Rescue Mission
 Status: Open
 Location: 355 Hamilton St Allentown, PA 18101-1819
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 29,654.07
 Drawn In Program Year: 29,654.07

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 33

Allentown Rescue Mission's Workforce Development Program enabled 33 homeless men or recently homeless men learn transferable workplace skills. Clients also learned workplace safety. For clients completing the program 67% secured employment.

PGM Year: 2010

Project: 0027 - Allentown Summer Recreation Program

IDIS Activity: 1380 - Allentown Summer Recreation Program-Allentown Health Bureau

Status: Completed

Location: 245 N 6th St Allentown, PA 18102-4168

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/20/2010

Description:

A summer program including recreation, lunch, snacks and health promotion education for Focus Area children ages six to 12.
Activity implemented by the City of Allentown, Bureau of Health.

Financing

Funded Amount: 5,500.00

Drawn Thru Program Year: 5,500.00

Drawn In Program Year: 5,500.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	78
Black/African American:	0	0	0	0	0	0	58	11
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 224 153

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	40
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

Annual Accomplishments
 Year # Benefiting 2010 224
Accomplishment Narrative
 The Allentown Health Bureau's Summer recreation program provided field trips for inner city youth, in addition to recreational programs and nutritional programs. All students showed improved knowledge evidenced by pre and post tests.

PGM Year: 2010
Project: 0028 - Turning Point of the Lehigh Valley
IDIS Activity: 1381 - Turning Point of the Lehigh Valley
 Status: Open
 Location: Address Suppressed
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010		No activity, no progress to report.

PGM Year: 2010
Project: 0030 - Community Partnership Program
IDIS Activity: 1383 - Community Partnerships Program

Status: Open
Location: 239 N 10th St Allentown, PA 18102-3941

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance **National Objective:** LMH
 (13)

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 150,000.00
 Drawn Thru Program Year: 41,512.25
 Drawn In Program Year: 41,512.25

Proposed Accomplishments
 Households (General) : 25

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	6	5	0	0	6	5	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	6	0	0	7	6	0	0
Female-headed Households:	0				0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2010	7	Seven households received down payment and closing cost assistance and bought homes in Allentown.

PGM Year:	2010
Project:	0031 - Homesteading
IDIS Activity:	1384 - Homesteading
Status:	Open
Location:	Address Suppressed
Initial Funding Date:	10/20/2010
Financing	
Funded Amount:	136,698.00
Drawn Thru Program Year:	58,382.22
Drawn In Program Year:	58,382.22
Proposed Accomplishments	
Housing Units :	12

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Description:
Program delivery costs only for the staff of the City of Allentown Bureau of Building Standards and Safety to oversee the rehabilitation of owner-occupied properties through the Homesteading Program.
Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	2	Program delivery costs only to guide the two homesteaders through the process of acquiring and rehabilitating their homes.

PGM Year:	2010	Objective:	Create suitable living environments
Project:	0032 - Focus Area Rehabilitation-SFL	Outcome:	Sustainability
IDIS Activity:	1385 - Focus Area Rehabilitation-SFL-CDBG	Matrix Code:	Rehab; Single-Unit Residential (14A)
Status:	Open	National Objective:	LMH
Location:	Address Suppressed		

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 11,869,606.00
 Drawn Thru Program Year: 760,323.05
 Drawn In Program Year: 760,323.05

Proposed Accomplishments
 Housing Units : 560

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	11	0	0	13	11	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	12	0	0	14	12	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Year # Benefiting
 2010 14
 Accomplishment Narrative
 Fourteen households received self-forgiving loans to rehabilitate their owner-occupied properties.

PGM Year: 2010
Project: 0033 - Hazard Elimination Program
IDIS Activity: 1386 - Hazard Elimination Program

Status: Open
 Location: Address Suppressed
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 1,386,792.00
 Drawn Thru Program Year: 129,292.04
 Drawn In Program Year: 129,292.04

Proposed Accomplishments
 Housing Units : 80

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	7	0	0	7	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	7	0	0	8	7	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010 8	Eight households received loans to remove hazards detrimental to health and safety in their owner-occupied properties.

PGM Year: 2010
Project: 0034 - Focus Area Facade Grants-Residential
IDIS Activity: 1387 - Focus Area Facade Grants-Residential

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 6,742,565.00
 Drawn Thru Program Year: 212,081.85
 Drawn In Program Year: 212,081.85

Proposed Accomplishments

Housing Units : 920

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	16	0	0	22	16	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	16	0	0	23	16	0	0
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	6	0	6	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting 2010 23 During the program year, 23 owner occupied households received grants to improve the facades of their properties.

PGM Year: 2010
Project: 0035 - Facade Improvement Program
IDIS Activity: 1388 - Facade Improvement Program -OAPA
Status: Open
Location: 147 N 10th St Allentown, PA 18102-3905
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 35,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Description:
 Provides grant money for facade improvements to owner-occupied property owners in the Old Allentown neighborhood.
 Includes program delivery costs.
 Activity implemented by Old Allentown Preservation Association.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 No activity, no progress to report.

PGM Year: 2010
Project: 0036 - Seventh Street Facade Grants-Commercial
IDIS Activity: 1389 - Seventh Street Facade Grants-Commercial

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 42,718.00
 Drawn Thru Program Year: 21,929.39
 Drawn In Program Year: 21,929.39

Description:
 Program delivery costs only for the staff of the City of Allentown Department of Building Standards and Safety to oversee the program which provides grants to commercial property owners in the Seventh Street Corridor to rehabilitate the facades of their property.
 Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Proposed Accomplishments

Total Population in Service Area: 1,949
 Census Tract Percent Low / Mod: 82.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2010 Program delivery costs only to support activity # 923 accomplishments.

PGM Year: 2010
Project: 0037 - Systematic Code Enforcement
IDIS Activity: 1390 - Systematic Code Enforcement

Status: Open
Location: 435 Hamilton St Allentown, PA 18101-1603

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 175,873.00
 Drawn Thru Program Year: 167,359.31
 Drawn In Program Year: 167,359.31

Description:
 Systematic inspections of 300 properties in the Focus Area of the City, in conjunction with public improvements, housing rehabilitation and public services.
 Includes salaries and fringe benefits of employees of the City of Allentown Bureau of Building Standards and Safety.
 Activity implemented by the City of Allentown Bureau of Building Standards and Safety.

Proposed Accomplishments

Housing Units : 300
 Total Population in Service Area: 3,177
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting 2010 300 units were inspected during the program year

PGM Year: 2010
Project: 0038 - Micro-Enterprise Assistance
IDIS Activity: 1391 - Micro-Enterprise Assistance-CADCLV
Status: Open
Location: 443 N 7th St Allentown, PA 18102-3045
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 32,500.00
 Drawn Thru Program Year: 27,370.59
 Drawn In Program Year: 27,370.59

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	23
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	24
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod	100.0%			

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 69

The Start Your Business Program of the Community Action Development Corporation assisted 69 persons. Thirty three persons enrolled in the program, 18 made substantial progress in starting their businesses and five people started their own businesses. CADC provided technical assistance to existing small businesses to continue the businesses

PGM Year: 2010
Project: 0039 - Economic Development Planning
IDIS Activity: 1392 - Economic Development Planning-AEDC

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 120,000.00
 Drawn Thru Program Year: 60,000.00
 Drawn In Program Year: 60,000.00

Description:
 General planning of economic development activities as well as planning specifically for projects such as Lehigh Landing, the Riverfront, the vacant portion of Bridgeworks and the redevelopment of Hamilton Street.
 Activity implemented by Allentown Economic Development Corporation.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0040 - Community Development Planning
IDIS Activity: 1393 - Community Development Planning

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 7,251.19

Description:
 Community development planning within the City of Allentown.
 Activity implemented by the City of Allentown, Department of Community and Economic Development.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0041 - Fair Housing
IDIS Activity: 1394 - Fair Housing
 Status: Open
 Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**
Description:
 Promotion of Fair Housing activities in the City of Allentown. Activity implemented by the City of Allentown. 2010 began planning for the AI to be done in the next program year. Worked with neighboring communities to plan collaborative fair housing program

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 3,396.68
 Drawn In Program Year: 3,396.68

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0042 - Redevelopment Authority Administration
IDIS Activity: 1395 - Redevelopment Authority Administration
 Status: Open
 Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**
Description:
 Fifteen percent of the CDBG portion of the Redevelopment Authority of the City of Allentown's budget. The remaining 85% is allocated within the acquisition and disposition programs. Activity implemented by the Redevelopment Authority of the City of Allentown.

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 37,167.00
 Drawn Thru Program Year: 20,441.91
 Drawn In Program Year: 20,441.91

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0044 - General Management Oversight and Coordination
IDIS Activity: 1397 - General Management-CDBG

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/21/2010
Financing
 Funded Amount: 350,000.00
 Drawn Thru Program Year: 249,245.54
 Drawn In Program Year: 249,245.54

Description:
 Administration of the Community Development Block Grant Program.
 Activity implemented by City of Allentown employees.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Total Funded Amount: \$40,307,726.22
Total Drawn Thru Program Year: \$10,692,192.15
Total Drawn In Program Year: \$3,318,662.54

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR 26 - CDBG Financial Summary Report

IDIS

Grantee
 Program Year
 ALLENTOWN , PA
 2010

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,583,152.49	
02 ENTITLEMENT GRANT	3,000,143.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05 CURRENT YEAR PROGRAM INCOME	135,985.97	
06 RETURNS	286.26	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,729,577.72	
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,837,131.50	
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00	
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,837,131.50	
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	481,531.04	
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00	
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00	
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,318,662.54	
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,410,915.18	
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,539.00	
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,566,131.92	
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00	
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,567,670.92	
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.50%	
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	284,900.38	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR 26 - CDBG Financial Summary Report

28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	294,900.38
32	ENTITLEMENT GRANT	3,000,143.00
33	PRIOR YEAR PROGRAM INCOME	143,720.05
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,143,863.05
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	481,531.04
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	481,531.04
42	ENTITLEMENT GRANT	3,000,143.00
43	CURRENT YEAR PROGRAM INCOME	135,995.97
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,136,138.97
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.35%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	48	916	5183327	SEVENTH STREET FACADE GRANTS-RESIDENTIAL	14A	LMH	\$175.00
			5210106	SEVENTH STREET FACADE GRANTS-RESIDENTIAL	14A	LMH	\$30.50
58	923		5282871	SEVENTH STREET FACADE GRANTS-COMMERCIAL	14E	LMA	\$15,000.00
2005	28	981	5253395	WEED AND SEED PROGRAM	05	LMC	\$7,857.81
			5271599	WEED AND SEED PROGRAM	05	LMC	\$6,979.57
2006	14	1040	5183327	CONGREGATIONS UNITED FOR NEIGHBORHOOD	05	LMC	\$444.68
2007	35	1151	5145994	COMMUNITY PARTNERSHIP PROGRAM	13	LMH	\$3,500.00
			5148328	COMMUNITY PARTNERSHIP PROGRAM	13	LMH	\$21,000.00
2008	12	1207	5199016	WAYS TO WORK FAMILY LOAN PROGRAM	05	LMC	\$1,038.00
13	1284		5159947	SCHOLARSHIP PROGRAM	05L	LMC	\$1,030.00
14	1209		5145994	TURNING POINT OF THE LEHIGH VALLEY	05G	LMC	\$797.32
			5159947	TURNING POINT OF THE LEHIGH VALLEY	05G	LMC	\$183.96
			5215274	TURNING POINT OF THE LEHIGH VALLEY	05G	LMC	\$1,276.33
			5253196	TURNING POINT OF THE LEHIGH VALLEY	05G	LMC	\$845.00
39		1236	5145994	VOLUNTARY RELOCATION	08	LMH	\$2,200.00
			5148328	VOLUNTARY RELOCATION	08	LMH	\$1,100.00
			5159947	VOLUNTARY RELOCATION	08	LMH	\$712.82
			5204267	VOLUNTARY RELOCATION	08	LMH	\$600.00
			5253172	VOLUNTARY RELOCATION	08	LMH	\$600.00
			5253196	VOLUNTARY RELOCATION	08	LMH	\$1,000.00
			5253395	VOLUNTARY RELOCATION	08	LMH	\$800.00
41		1238	5145994	SELF-FORGIVING LOANS-OLD FAIRGROUNDS	14A	LMH	\$65.50
			5148328	SELF-FORGIVING LOANS-OLD FAIRGROUNDS	14A	LMH	\$161.50
			5155311	SELF-FORGIVING LOANS-OLD FAIRGROUNDS	14A	LMH	\$65.50
			5183327	SELF-FORGIVING LOANS-OLD FAIRGROUNDS	14A	LMH	\$100.50
			5183402	SELF-FORGIVING LOANS-OLD FAIRGROUNDS	14A	LMH	\$161.50
			5199016	SELF-FORGIVING LOANS-OLD FAIRGROUNDS	14A	LMH	\$96.00
2009	1	1272	5148328	ACQUISITION OF SUBSTANDARD PROPERTIES	01	LMH	\$2,000.66
			5155311	ACQUISITION OF SUBSTANDARD PROPERTIES	01	LMH	\$1,627.34
			5159947	ACQUISITION OF SUBSTANDARD PROPERTIES	01	LMH	\$1,847.45
			5182747	ACQUISITION OF SUBSTANDARD PROPERTIES	01	LMH	\$93,000.00
			5182865	ACQUISITION OF SUBSTANDARD PROPERTIES	01	LMH	\$86,127.16
3		1274	5199016	ACQUISITION OF SUBSTANDARD PROPERTIES	01	LMH	\$166.50
			5145994	PROPERTY DISPOSITION AND MANAGEMENT	02	LMH	\$2,407.91
			5148328	PROPERTY DISPOSITION AND MANAGEMENT	02	LMH	\$1,500.63
			5155311	PROPERTY DISPOSITION AND MANAGEMENT	02	LMH	\$1,989.36
			5159947	PROPERTY DISPOSITION AND MANAGEMENT	02	LMH	\$4,554.55

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code Objective	Drawn Amount
2009	3	1274	5199016 PROPERTY DISPOSITION AND MANAGEMENT	02 LMH	\$166.50
			5210106 PROPERTY DISPOSITION AND MANAGEMENT	02 LMH	\$356.96
8		1279	5183380 ADA COMPLIANCE	03L LMC	\$88.00
			5189410 ADA COMPLIANCE	03L LMC	\$9,637.89
			5210238 ADA COMPLIANCE	03L LMC	\$69,857.38
			5253165 ADA COMPLIANCE	03L LMC	\$20,416.73
10		1281	5145994 OPERATION OF ALLIANCE HALL GYM	05D LMC	\$4,739.94
			5183402 OPERATION OF ALLIANCE HALL GYM	05D LMC	\$3,736.93
12		1283	5155311 ENGLISH TO SPEAKERS OF OTHER LANGUAGES	05H LMC	\$1,071.19
14		1285	5182747 INNER CITY NEIGHBORHOOD SCHOLARSHIP	05D LMC	\$6,550.00
15		1286	5155311 SCHOOL TO CAREER TRANSITION PROGRAM	05D LMC	\$1,480.16
16		1287	5155311 COMMUNITY ACTION FINANCIAL SERVICES	05 LMC	\$2,900.77
17		1288	5148328 HOMEOWNERSHIP OUTREACH PROGRAM	05 LMC	\$906.08
18		1289	5155311 MAKE YOUR M.A.R.K.	05D LMC	\$345.33
19		1290	5182747 ST. LUKE'S NEIGHBORHOOD CENTER	05D LMC	\$480.05
20		1291	5155311 SUMMER ENRICHMENT PROGRAM	05D LMC	\$1,207.87
24		1295	5155311 ALLENTOWN PUBLIC LIBRARY	05D LMC	\$13,500.00
25		1296	5183327 NEXT STEP TO SUCCESS	05H LMC	\$5,826.18
26		1297	5145741 PATHWAYS PROGRAM	05 LMC	\$1,208.33
			5159948 PATHWAYS PROGRAM	05 LMC	\$1,208.37
27		1298	5183402 PROJECT OUTREACH	05 LMC	\$4,600.00
28		1299	5155311 PROGRAM FOR WOMEN AND FAMILIES	05 LMC	\$1,208.37
29		1300	5204267 SECURING INDUSTRIAL/COMMERCIAL PROPERTIE	05 LMA	\$2,449.60
38		1309	5142215 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$9,749.00
			5145440 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$9,887.00
			5145994 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$16,000.00
			5147851 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$398.25
			5147857 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$7,062.00
			5148328 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$78,154.12
			5155311 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$22,329.50
			5182747 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$1,073.34
			5182862 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$10,000.00
			5183327 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$2,569.54
			5183329 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$15,000.00
			5183331 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$1,130.00
			5183402 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$55,825.00
			5183615 OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$5,567.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan IDIS	IDIS	Voucher	Activity Name	Matrix National	Drawn
Year Project	Activity Number	Activity Number		Code Objective	Amount
2009 38	1309	5186808	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$8,976.85
		5199018	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$17,700.00
		5204267	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$600.00
		5204289	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$520.00
		5210106	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$861.08
		5215274	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$7,800.00
		5215277	OLD FAIRGROUNDS CORRIDOR REHABILITATION	14A LMH	\$473.25
39	1310	5142215	HAZARD ELIMINATION PROGRAM	14A LMH	\$1,651.00
		5145440	HAZARD ELIMINATION PROGRAM	14A LMH	\$1,501.00
		5147857	HAZARD ELIMINATION PROGRAM	14A LMH	\$2,338.00
		5148328	HAZARD ELIMINATION PROGRAM	14A LMH	\$9,367.50
		5183327	HAZARD ELIMINATION PROGRAM	14A LMH	\$210.00
		5183330	HAZARD ELIMINATION PROGRAM	14A LMH	\$203.52
		5183380	HAZARD ELIMINATION PROGRAM	14A LMH	\$96.92
		5183402	HAZARD ELIMINATION PROGRAM	14A LMH	\$8,016.50
		5186808	HAZARD ELIMINATION PROGRAM	14A LMH	\$1,614.10
		5199018	HAZARD ELIMINATION PROGRAM	14A LMH	\$67.50
40	1311	5142215	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$384.00
		5142218	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$1,417.64
		5145440	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$538.00
		5145994	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$5,261.50
		5147853	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$1,408.07
		5147857	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$1,422.00
		5148328	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$10,000.00
		5155311	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$5,451.20
		5183402	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$5,000.00
		5183613	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$506.51
		5183615	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$680.00
		5186808	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$1,470.60
		5186959	OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN	14A LMH	\$1,306.48
48	1314	5142215	SEVENTH STREET FACADES-COMMERCIAL	14E LMA	\$494.00
		5145440	SEVENTH STREET FACADES-COMMERCIAL	14E LMA	\$1,034.00
		5147857	SEVENTH STREET FACADES-COMMERCIAL	14E LMA	\$817.00
		5183615	SEVENTH STREET FACADES-COMMERCIAL	14E LMA	\$502.00
		5186808	SEVENTH STREET FACADES-COMMERCIAL	14E LMA	\$1,470.60
49	1315	5142215	SYSTEMATIC CODE ENFORCEMENT	15 LMA	\$5,721.55
		5145440	SYSTEMATIC CODE ENFORCEMENT	15 LMA	\$5,935.36

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	49	1315	5147857	SYSTEMATIC CODE ENFORCEMENT	15	LMA	\$6,143.71
			5159947	SYSTEMATIC CODE ENFORCEMENT	15	LMA	\$325.57
			5168808	SYSTEMATIC CODE ENFORCEMENT	15	LMA	\$6,470.60
			5189410	SYSTEMATIC CODE ENFORCEMENT	15	LMA	\$5.90
			5253196	SYSTEMATIC CODE ENFORCEMENT	15	LMA	\$174.75
50	1316		5182747	MICRO-ENTERPRISE ASSISTANCE	18C	LMC	\$4,930.13
2010	1	1354	5183331	Acquisition of Substandard Properties-LMH	01	LMH	\$77,000.00
			5199019	Acquisition of Substandard Properties-LMH	01	LMH	\$14,112.29
			5210106	Acquisition of Substandard Properties-LMH	01	LMH	\$8,082.50
			5253196	Acquisition of Substandard Properties-LMH	01	LMH	\$2,155.37
			5253404	Acquisition of Substandard Properties-LMH	01	LMH	\$53.40
			5256001	Acquisition of Substandard Properties-LMH	01	LMH	\$2,889.83
			5282767	Acquisition of Substandard Properties-LMH	01	LMH	\$11,631.43
3	1356		5199019	Property Disposition and Management-LMH	02	LMH	\$18,941.04
			5210106	Property Disposition and Management-LMH	02	LMH	\$8,627.76
			5253196	Property Disposition and Management-LMH	02	LMH	\$7,526.27
			5253404	Property Disposition and Management-LMH	02	LMH	\$94.57
			5256001	Property Disposition and Management-LMH	02	LMH	\$2,526.38
			5282767	Property Disposition and Management-LMH	02	LMH	\$613.02
6	1359		5215274	Operation of Alliance Hall Gym	05D	LMC	\$3,357.71
7	1360		5204289	P.L.A.C.E. Program	05B	LMC	\$5,983.56
			5229575	P.L.A.C.E. Program	05B	LMC	\$5,491.44
			5290655	P.L.A.C.E. Program	05B	LMC	\$3,525.00
8	1361		5199018	English to Speakers of Other Languages	05H	LMC	\$1,917.02
			5204289	English to Speakers of Other Languages	05H	LMC	\$3,277.50
			5229568	English to Speakers of Other Languages	05H	LMC	\$2,411.37
			5271599	English to Speakers of Other Languages	05H	LMC	\$6,379.93
9	1362		5240941	Daybreak	05	LMC	\$7,500.00
10	1363		5204267	Scholarship Program-Grace Montessori	05L	LMC	\$2,208.00
			5204289	Scholarship Program-Grace Montessori	05L	LMC	\$1,522.00
			5210108	Scholarship Program-Grace Montessori	05L	LMC	\$1,370.00
			5229575	Scholarship Program-Grace Montessori	05L	LMC	\$1,370.00
			5253404	Scholarship Program-Grace Montessori	05L	LMC	\$1,828.00
			5255992	Scholarship Program-Grace Montessori	05L	LMC	\$1,446.00
			5271599	Scholarship Program-Grace Montessori	05L	LMC	\$1,522.00
12	1365		5282871	Scholarship Program-Grace Montessori	05L	LMC	\$1,142.00
			5204267	School to Career Transition Program	05D	LMC	\$1,005.26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan IDIS Year Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code Objective	Drawn Amount
2010 12	1365	5204289 School to Career Transition Program	05D LMC	\$1,005.26
		5210106 School to Career Transition Program	05D LMC	\$1,005.26
		5253196 School to Career Transition Program	05D LMC	\$1,005.26
		5255992 School to Career Transition Program	05D LMC	\$2,010.52
		5271599 School to Career Transition Program	05D LMC	\$1,005.26
		5282871 School to Career Transition Program	05D LMC	\$1,005.26
13	1366	5291626 School to Career Transition Program	05D LMC	\$1,005.26
		5204267 Community Action Financial Services	05 LMC	\$4,783.41
		5229575 Community Action Financial Services	05 LMC	\$2,165.68
		5271599 Community Action Financial Services	05 LMC	\$3,134.44
14	1367	5199018 Home Ownership Outreach Program	05 LMC	\$3,686.80
		5204267 Home Ownership Outreach Program	05 LMC	\$781.96
		5210106 Home Ownership Outreach Program	05 LMC	\$1,051.38
		5229575 Home Ownership Outreach Program	05 LMC	\$744.63
		5253404 Home Ownership Outreach Program	05 LMC	\$2,076.82
		5255992 Home Ownership Outreach Program	05 LMC	\$1,583.19
		5271599 Home Ownership Outreach Program	05 LMC	\$3,500.00
15	1368	5271711 Home Ownership Outreach Program	05D LMC	\$1,493.20
		5199018 Make Your M.A.R.K.	05D LMC	\$1,764.50
		5204267 Make Your M.A.R.K.	05D LMC	\$2,258.02
		5210108 Make Your M.A.R.K.	05D LMC	\$2,135.31
		5229568 Make Your M.A.R.K.	05D LMC	\$2,156.43
		5253404 Make Your M.A.R.K.	05D LMC	\$2,303.30
		5255992 Make Your M.A.R.K.	05D LMC	\$2,389.20
		5271599 Make Your M.A.R.K.	05D LMC	\$1,224.91
		5282871 Make Your M.A.R.K.	05D LMC	\$495.86
16	1369	5291626 Make Your M.A.R.K.	05D LMC	\$272.47
		5186959 St. Luke's Neighborhood Center	05D LMC	\$782.80
		5199018 St. Luke's Neighborhood Center	05D LMC	\$1,821.40
		5204267 St. Luke's Neighborhood Center	05D LMC	\$1,393.85
		5215274 St. Luke's Neighborhood Center	05D LMC	\$1,194.30
		5229568 St. Luke's Neighborhood Center	05D LMC	\$1,195.95
		5253404 St. Luke's Neighborhood Center	05D LMC	\$938.55
		5255992 St. Luke's Neighborhood Center	05D LMC	\$1,195.95
		5271599 St. Luke's Neighborhood Center	05D LMC	\$1,815.00
17	1370	5282871 St. Luke's Neighborhood Center	05D LMC	\$1,396.80
		5204267 Summer Enrichment Program-Mosser Village	05D LMC	\$11,656.35

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan IDIS Year	IDIS Project	IDIS Activity	Voucher Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2010	18	1371	5204267	Earn-a-Bike-Community Bike Works	05D	LMC	\$15,000.00
19	1372	5229575	Embrace Your Dreams		05D	LMC	\$2,097.20
20	1373	5215274	Ways to Work Family Loan Program		05	LMC	\$6,858.28
22	1375	5215274	The Next Step to Success-LCCC		05	LMC	\$2,114.44
		5229575	The Next Step to Success-LCCC		05	LMC	\$2,654.46
		5266886	The Next Step to Success-LCCC		05	LMC	\$654.60
23	1376	5199018	Project Outreach-Syrian Arab American Charity Assoc.		05	LMC	\$3,600.00
24	1377	5282871	Project Outreach-Syrian Arab American Charity Assoc.		05	LMC	\$4,200.00
		5204267	Program for Women and Families		05	LMC	\$2,500.00
		5204289	Program for Women and Families		05	LMC	\$2,500.00
		5210108	Program for Women and Families		05	LMC	\$1,250.00
		5229568	Program for Women and Families		05	LMC	\$1,250.00
		5253404	Program for Women and Families		05	LMC	\$1,250.00
		5255992	Program for Women and Families		05	LMC	\$1,250.00
		5271599	Program for Women and Families		05	LMC	\$1,250.00
		5291626	Program for Women and Families		05	LMC	\$2,500.00
25	1378	5266886	Securing Industrial/Commercial Properties-AEDC		05	LMA	\$9,189.28
		5271711	Securing Industrial/Commercial Properties-AEDC		05	LMA	\$1,064.88
26	1379	5229575	Workforce Development Program-Rescue Mission		05H	LMC	\$15,983.45
27	1380	5199018	Allentown Summer Recreation Program-Allentown Health Bureau		05H	LMC	\$13,660.62
30	1383	5199018	Community Partnerships Program		13	LMH	\$7,000.00
		5210106	Community Partnerships Program		13	LMH	\$3,500.00
		5253404	Community Partnerships Program		13	LMH	\$3,500.00
		5255992	Community Partnerships Program		13	LMH	\$14,000.00
		5266886	Community Partnerships Program		13	LMH	\$3,500.00
		5282871	Community Partnerships Program		13	LMH	\$4,987.81
		5291626	Community Partnerships Program		13	LMH	\$5,024.44
31	1384	5184462	Homesteading		14A	LMH	\$922.00
		5184637	Homesteading		14A	LMH	\$873.00
		5184708	Homesteading		14A	LMH	\$824.00
		5184761	Homesteading		14A	LMH	\$995.00
		5189400	Homesteading		14A	LMH	\$1,459.71
		5189401	Homesteading		14A	LMH	\$854.00
		5189410	Homesteading		14A	LMH	\$1,247.29
		5199719	Homesteading		14A	LMH	\$987.00
		5199882	Homesteading		14A	LMH	\$883.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix Code	National Objective	Drawn Amount
2010	31	1384	5204289 Homesteading	14A	LMH	\$760.00
			5210238 Homesteading	14A	LMH	\$16,333.57
			5215280 Homesteading	14A	LMH	\$849.00
			5240954 Homesteading	14A	LMH	\$440.00
			5262432 Homesteading	14A	LMH	\$8,437.45
			5262440 Homesteading	14A	LMH	\$3,030.00
			5271604 Homesteading	14A	LMH	\$8,698.51
			5281260 Homesteading	14A	LMH	\$180.00
			5281265 Homesteading	14A	LMH	\$693.00
			5282119 Homesteading	14A	LMH	\$655.00
			5290470 Homesteading	14A	LMH	\$684.00
			5290484 Homesteading	14A	LMH	\$508.00
			5290486 Homesteading	14A	LMH	\$1,401.69
			5291629 Homesteading	14A	LMH	\$6,667.00
32		1385	5183331 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$1,182.00
			5183613 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$911.61
			5183615 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$4,597.00
			5183710 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$10,324.00
			5184036 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$10,166.00
			5184038 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$1,457.43
			5184040 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,576.00
			5184462 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,627.00
			5184637 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,125.00
			5184708 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,792.00
			5184761 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,680.00
			5189401 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,795.00
			5189410 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$1,247.29
			5199717 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$1,452.47
			5199719 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,402.00
			5199882 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,863.00
			5204289 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$145.19
			5210108 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$2,805.30
			5210238 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$16,333.57
			5215274 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$2,171.98
			5215277 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$1,421.04
			5215280 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$9,074.00
			5240954 Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,886.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	32	1385	5253172	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$3,096.00
			5253181	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$6,711.08
			5253196	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$615.20
			5253395	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$38,050.67
			5256001	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$43,821.21
			5262440	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$57,472.00
			5266886	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$25,876.48
			5271599	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$31,956.00
			5271604	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$50,000.00
			5271711	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$67,989.60
			5281255	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$1,400.94
			5281260	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,961.00
			5281265	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,394.00
			5282119	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,774.00
			5282871	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$56,752.30
			5290470	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,916.00
			5290655	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$8,953.00
			5291626	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$110,394.29
			5291629	Focus Area Rehabilitation-SFL-CDBG	14A	LMH	\$6,667.00
			5183615	Hazard Elimination Program	14A	LMH	\$1,652.00
			5183710	Hazard Elimination Program	14A	LMH	\$1,818.00
			5184036	Hazard Elimination Program	14A	LMH	\$1,783.00
			5184040	Hazard Elimination Program	14A	LMH	\$1,928.00
			5184462	Hazard Elimination Program	14A	LMH	\$364.00
			5184637	Hazard Elimination Program	14A	LMH	\$2,080.00
			5184708	Hazard Elimination Program	14A	LMH	\$1,162.00
			5184761	Hazard Elimination Program	14A	LMH	\$1,304.00
			5189401	Hazard Elimination Program	14A	LMH	\$2,461.00
			5189410	Hazard Elimination Program	14A	LMH	\$1,247.29
			5199019	Hazard Elimination Program	14A	LMH	\$4,125.00
			5199719	Hazard Elimination Program	14A	LMH	\$1,884.00
			5199880	Hazard Elimination Program	14A	LMH	\$1,452.47
			5199882	Hazard Elimination Program	14A	LMH	\$2,033.00
			5204267	Hazard Elimination Program	14A	LMH	\$51.31
			5210108	Hazard Elimination Program	14A	LMH	\$67.50

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	33	1386	5210235	Hazard Elimination Program	14A	LMH	\$16,005.00
			5210238	Hazard Elimination Program	14A	LMH	\$16,333.57
			5215277	Hazard Elimination Program	14A	LMH	\$172.50
			5215280	Hazard Elimination Program	14A	LMH	\$2,257.00
			5229568	Hazard Elimination Program	14A	LMH	\$5,478.00
			5229575	Hazard Elimination Program	14A	LMH	\$6,665.50
			5229678	Hazard Elimination Program	14A	LMH	\$1,721.50
			5240954	Hazard Elimination Program	14A	LMH	\$2,678.00
			5253395	Hazard Elimination Program	14A	LMH	\$7,691.50
			5262440	Hazard Elimination Program	14A	LMH	\$10,015.00
			5266886	Hazard Elimination Program	14A	LMH	\$13,958.52
			5271599	Hazard Elimination Program	14A	LMH	\$70.00
			5271604	Hazard Elimination Program	14A	LMH	\$5,000.00
			5281260	Hazard Elimination Program	14A	LMH	\$2,189.00
			5281265	Hazard Elimination Program	14A	LMH	\$1,706.00
			5282119	Hazard Elimination Program	14A	LMH	\$1,814.00
			5290470	Hazard Elimination Program	14A	LMH	\$2,111.00
			5290484	Hazard Elimination Program	14A	LMH	\$1,985.00
			5291626	Hazard Elimination Program	14A	LMH	\$4,567.50
			5183710	Focus Area Facade Grants-Residential	14A	LMH	\$242.00
			5184036	Focus Area Facade Grants-Residential	14A	LMH	\$11,118.00
			5184040	Focus Area Facade Grants-Residential	14A	LMH	\$687.00
			5184455	Focus Area Facade Grants-Residential	14A	LMH	\$1,455.37
			5184462	Focus Area Facade Grants-Residential	14A	LMH	\$1,333.00
			5184637	Focus Area Facade Grants-Residential	14A	LMH	\$844.00
			5184640	Focus Area Facade Grants-Residential	14A	LMH	\$1,459.69
			5184708	Focus Area Facade Grants-Residential	14A	LMH	\$836.00
			5184761	Focus Area Facade Grants-Residential	14A	LMH	\$454.00
			5189401	Focus Area Facade Grants-Residential	14A	LMH	\$577.00
			5199019	Focus Area Facade Grants-Residential	14A	LMH	\$1,247.29
			5199719	Focus Area Facade Grants-Residential	14A	LMH	\$5,000.00
			5199882	Focus Area Facade Grants-Residential	14A	LMH	\$1,028.00
			5210238	Focus Area Facade Grants-Residential	14A	LMH	\$1,232.00
			5215280	Focus Area Facade Grants-Residential	14A	LMH	\$16,333.57
			5215281	Focus Area Facade Grants-Residential	14A	LMH	\$947.00
			5229568	Focus Area Facade Grants-Residential	14A	LMH	\$1,459.71
					14A	LMH	\$5,000.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

DATE: 9/14/2011
TIME: 12:01:15 pm
PAGE: 10/11

Plan IDIS Year	IDIS Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code	National Objective	Drawn Amount
2010	34	1387	5229678 Focus Area Facade Grants-Residential	14A	LMH	\$5,602.31
			5240954 Focus Area Facade Grants-Residential	14A	LMH	\$1,004.00
			5253172 Focus Area Facade Grants-Residential	14A	LMH	\$15,131.00
			5253181 Focus Area Facade Grants-Residential	14A	LMH	\$10,206.03
			5253395 Focus Area Facade Grants-Residential	14A	LMH	\$5,081.00
			5256001 Focus Area Facade Grants-Residential	14A	LMH	\$10,131.00
			5262440 Focus Area Facade Grants-Residential	14A	LMH	\$5,929.00
			5266886 Focus Area Facade Grants-Residential	14A	LMH	\$5,000.00
			5271599 Focus Area Facade Grants-Residential	14A	LMH	\$10,175.00
			5271604 Focus Area Facade Grants-Residential	14A	LMH	\$18,698.00
			5271711 Focus Area Facade Grants-Residential	14A	LMH	\$15,000.00
			5281260 Focus Area Facade Grants-Residential	14A	LMH	\$1,066.00
			5281261 Focus Area Facade Grants-Residential	14A	LMH	\$1,400.96
			5281265 Focus Area Facade Grants-Residential	14A	LMH	\$1,804.00
			5282119 Focus Area Facade Grants-Residential	14A	LMH	\$676.00
			5282871 Focus Area Facade Grants-Residential	14A	LMH	\$5,000.00
			5290470 Focus Area Facade Grants-Residential	14A	LMH	\$987.00
			5290484 Focus Area Facade Grants-Residential	14A	LMH	\$1,004.00
			5290655 Focus Area Facade Grants-Residential	14A	LMH	\$40,265.92
			5291626 Focus Area Facade Grants-Residential	14A	LMH	\$10,000.00
			5291629 Focus Area Facade Grants-Residential	14A	LMH	\$6,667.00
36		1389	5183710 Seventh Street Facade Grants-Commercial	14E	LMA	\$962.00
			5184036 Seventh Street Facade Grants-Commercial	14E	LMA	\$450.00
			5184040 Seventh Street Facade Grants-Commercial	14E	LMA	\$712.00
			5184462 Seventh Street Facade Grants-Commercial	14E	LMA	\$374.00
			5184637 Seventh Street Facade Grants-Commercial	14E	LMA	\$144.00
			5184708 Seventh Street Facade Grants-Commercial	14E	LMA	\$513.00
			5184761 Seventh Street Facade Grants-Commercial	14E	LMA	\$466.00
			5189401 Seventh Street Facade Grants-Commercial	14E	LMA	\$538.00
			5189410 Seventh Street Facade Grants-Commercial	14E	LMA	\$1,247.29
			5199719 Seventh Street Facade Grants-Commercial	14E	LMA	\$431.00
			5199882 Seventh Street Facade Grants-Commercial	14E	LMA	\$293.00
			5240954 Seventh Street Facade Grants-Commercial	14E	LMA	\$75.00
			5262440 Seventh Street Facade Grants-Commercial	14E	LMA	\$1,418.00
			5271604 Seventh Street Facade Grants-Commercial	14E	LMA	\$5,000.00
			5281260 Seventh Street Facade Grants-Commercial	14E	LMA	\$345.00
			5281265 Seventh Street Facade Grants-Commercial	14E	LMA	\$195.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

IDIS

Plan IDIS Year Project	IDIS Activity Number	Voucher Activity Name	Matrix National Code Objective	Drawn Amount
2010 36	1389	5282119 Seventh Street Facade Grants-Commercial	14E LMA	\$555.00
		5282121 Seventh Street Facade Grants-Commercial	14E LMA	\$1,400.95
		5290484 Seventh Street Facade Grants-Commercial	14E LMA	\$142.00
		5291629 Seventh Street Facade Grants-Commercial	14E LMA	\$6,668.15
37	1390	5183615 Systematic Code Enforcement	15 LMA	\$5,610.27
		5183710 Systematic Code Enforcement	15 LMA	\$5,604.55
		5184036 Systematic Code Enforcement	15 LMA	\$5,382.09
		5184040 Systematic Code Enforcement	15 LMA	\$6,164.28
		5184462 Systematic Code Enforcement	15 LMA	\$6,399.15
		5184637 Systematic Code Enforcement	15 LMA	\$6,009.86
		5184704 Systematic Code Enforcement	15 LMA	\$1,459.72
		5184708 Systematic Code Enforcement	15 LMA	\$5,582.88
		5184761 Systematic Code Enforcement	15 LMA	\$5,841.91
		5189401 Systematic Code Enforcement	15 LMA	\$5,190.95
		5189410 Systematic Code Enforcement	15 LMA	\$1,247.29
		5199019 Systematic Code Enforcement	15 LMA	\$7,574.00
		5199719 Systematic Code Enforcement	15 LMA	\$4,785.28
		5199882 Systematic Code Enforcement	15 LMA	\$5,042.25
		5199895 Systematic Code Enforcement	15 LMA	\$201.95
		5199975 Systematic Code Enforcement	15 LMA	\$777.95
		5210238 Systematic Code Enforcement	15 LMA	\$16,333.57
		5215280 Systematic Code Enforcement	15 LMA	\$5,265.93
		5240948 Systematic Code Enforcement	15 LMA	\$1,459.72
		5240954 Systematic Code Enforcement	15 LMA	\$5,163.89
		5253157 Systematic Code Enforcement	15 LMA	\$533.58
		5262440 Systematic Code Enforcement	15 LMA	\$26,635.74
		5271604 Systematic Code Enforcement	15 LMA	\$8,698.00
		5281260 Systematic Code Enforcement	15 LMA	\$4,756.10
		5281265 Systematic Code Enforcement	15 LMA	\$5,448.11
		5282119 Systematic Code Enforcement	15 LMA	\$5,953.07
		5290470 Systematic Code Enforcement	15 LMA	\$5,810.54
		5290477 Systematic Code Enforcement	15 LMA	\$1,401.21
		5290484 Systematic Code Enforcement	15 LMA	\$5,848.71
		5291651 Systematic Code Enforcement	15 LMA	\$1,176.76
38	1391	5266886 Micro-Enterprise Assistance-CADCLV	18C LMC	\$19,817.78
		5290655 Micro-Enterprise Assistance-CADCLV	18C LMC	\$7,552.81
Total				\$2,566,131.92

11/11

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT
TO ENTER ON LINE 18

DATE: 9/14/2011
TIME: 12:00:10 pm
PAGE: 1/1

Plan Year	IDIS Project Activity	IDIS Activity Name	Matrix National Code	National Objective	Drawn Amount
2009	41	1312	RENTAL REHABILITATION PROGRAM	14B LMH	\$1,539.00
Total					\$1,539.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	7	\$372,086.20	0	\$0.00	7	\$372,086.20
	Disposition (02)	4	\$73,577.59	0	\$0.00	4	\$73,577.59
	Clearance and Demolition (04)	3	\$85,306.08	3	\$57,450.00	6	\$142,756.08
Economic Development	Relocation (08)	3	\$7,012.82	1	\$0.00	4	\$7,012.82
	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	17	\$537,982.69	4	\$57,450.00	21	\$595,432.69
	Micro-Enterprise Assistance (18C)	6	\$41,246.99	1	\$0.00	7	\$41,246.99
Housing	Direct Homeownership Assistance (13)	7	\$68,617.58	2	\$4,930.13	9	\$73,547.71
	Rehab; Single-Unit Residential (14A)	2	\$66,012.25	1	\$0.00	3	\$66,012.25
	Rehab; Multi-Unit Residential (14B)	22	\$1,513,562.72	1	\$0.00	23	\$1,513,562.72
Public Facilities and Improvements	Code Enforcement (15)	2	\$0.00	1	\$1,539.00	3	\$1,539.00
	Public Facilities and Improvement (General) (03)	2	\$192,136.75	0	\$0.00	2	\$192,136.75
	Sidewalks (03L)	28	\$1,771,711.72	3	\$1,539.00	31	\$1,773,250.72
Public Services	Tree Planting (03N)	2	\$0.00	1	\$0.00	3	\$0.00
	Public Services (General) (05)	1	\$0.00	2	\$100,000.00	3	\$100,000.00
	Handicapped Services (05B)	2	\$0.00	0	\$0.00	2	\$0.00
General Administration and Planning (20)	Youth Services (05D)	5	\$0.00	3	\$100,000.00	8	\$100,000.00
	Battered and Abused Spouses (05G)	14	\$93,841.53	9	\$13,547.50	23	\$107,389.03
	Employment Training (05H)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
General Program Administration (21A)	Child Care Services (05L)	10	\$37,893.20	13	\$67,540.28	23	\$105,433.48
	General Program Administration (21A)	2	\$3,102.61	0	\$0.00	2	\$3,102.61
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$43,639.89	2	\$6,897.37	5	\$50,537.26
Fair Housing Activities (subject to 20% Admin Cap) (21D)	Child Care Services (05L)	1	\$12,408.00	1	\$1,030.00	2	\$13,438.00
	General Program Administration (21A)	30	\$190,865.23	27	\$104,015.15	57	\$294,900.38
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$80,062.84	2	\$27,019.71	5	\$107,082.55
Fair Housing Activities (subject to 20% Admin Cap) (21D)	General Program Administration (21A)	6	\$371,051.81	1	\$0.00	7	\$371,051.81
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$3,396.68	0	\$0.00	1	\$3,396.68
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	10	\$454,511.33	3	\$27,019.71	13	\$481,531.04
		97	\$3,023,708.55	42	\$294,953.99	139	\$3,318,662.54

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

IDIS

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	3	0	3
		Public Facilities	0	0	0
	Disposition (02)	Housing Units	5	0	5
		Public Facilities	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
		Public Facilities	2	14	16
	Relocation (08)	Persons	0	4	4
		Households	41	0	41
			51	18	69
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) Micro-Enterprise Assistance (18C)	Business	56,622	11,105	67,727
		Persons	69	40	109
			56,691	11,145	67,836
Housing	Direct Homeownership Assistance (13) Rehab; Single-Unit Residential (14A)	Households	21	54	75
		Housing Units	253	0	253
	Rehab; Multi-Unit Residential (14B) Code Enforcement (15)	Housing Units	5	2	7
		Housing Units	8,549	0	8,549
			8,828	56	8,884
Public Facilities and Improvements	Public Facilities and Improvement (General) (03) Sidewalks (03L) Tree Planting (03N)	Public Facilities	0	6,788	6,788
		Public Facilities	2,686	2	2,688
			8,058	0	8,058
			10,744	6,790	17,534
Public Services	Public Services (General) (05)	Persons	8,103	13,613	21,716

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Public Services (General) (05)	Persons	0	164	164
	Handicapped Services (05B)	Persons			
	Youth Services (05D)	Persons	468	1,344	1,812
	Battered and Abused Spouses (05G)	Persons	7	0	7
	Employment Training (05H)	Persons	83	66	149
	Child Care Services (05L)	Persons	16	9	25
			8,677	15,196	23,873
			84,991	33,205	118,196

Housing-Non Race	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Housing					
White	0	0	258	193	
Black/African American	0	0	36	5	
Asian	0	0	6	0	
Native Hawaiian/Other Pacific Islander	0	0	1	1	
Black/African American & White	0	0	1	0	
Total	0	0	302	199	
Non Housing					
White	3,298	1,810	13	6	
Black/African American	1,195	250	11	0	
Asian	30	4	1	0	
American Indian/Alaskan Native	42	34	1	1	
Native Hawaiian/Other Pacific Islander	28	20	0	0	
American Indian/Alaskan Native & White	12	6	0	0	
Asian & White	11	1	0	0	
Black/African American & White	87	21	1	1	
Amer. Indian/Alaskan Native & Black/African Amer.	27	14	5	5	
Other multi-racial	220	164	14	12	
Total	4,950	2,324	46	25	
Total	3,298	1,810	271	199	
Black/African American	1,195	250	47	5	
Asian	30	4	7	0	
American Indian/Alaskan Native	42	34	1	1	
Native Hawaiian/Other Pacific Islander	28	20	1	1	
American Indian/Alaskan Native & White	12	6	0	0	
Asian & White	11	1	0	0	
Black/African American & White	87	21	2	1	
Amer. Indian/Alaskan Native & Black/African Amer.	27	14	5	5	
Other multi-racial	220	164	14	12	
Total	4,950	2,324	348	224	

Income Levels	Owner Occupied	Renter Occupied	Total
Housing	34	0	0
Extremely Low (<=30%)	89	0	0
Low (>30% and <=50%)	174	5	0
Mod (>50% and <=80%)	297	5	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	297	5	0
Total Beneficiaries	0	0	3,845
Non Housing	0	0	752
Extremely Low (<=30%)	0	0	353
Low (>30% and <=50%)	0	0	4,950
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	4,950

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 9/13/2011
TIME: 11:56:25 am
PAGE: 1/1

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$12,000.00	4	4
First Time Homebuyers	\$23,950.00	24	24
Existing Homeowners	\$6,173.00	4	4
Total, Rentals and TBRA	\$12,000.00	4	4
Total, Homebuyers and Homeowners	\$30,123.00	28	28
Grand Total	\$42,123.00	32	32

Activity Type	Units Completed						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	81% - 90%	Total	Total
Rentals	2	0	2	0	0	4	4
First Time Homebuyers	1	5	4	14	10	24	24
Existing Homeowners	0	1	0	3	1	4	4
Total, Rentals and TBRA	2	0	2	0	0	4	4
Total, Homebuyers and Homeowners	1	6	4	17	11	28	28
Grand Total	3	6	6	17	15	32	32

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/13/2011
TIME: 11:57:40 am
PAGE: 1/1

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	----- 0

	Rentals		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	1	1	16	12	3	1	1	1	19	13	20	14
Black/African American	3	1	3	1	1	0	3	1	4	1	7	2
Other multi-racial	0	0	5	5	0	0	0	0	5	5	5	5
Total	4	2	24	18	4	1	4	2	28	19	32	21

Program CDBG
 Date Range 01/01/2010 12/31/2010

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	
Suitable Living	12	75,000.00	0	0.00	2	23,280.60	14	98,280.60	0	0	***	2	***
Decent Housing	0	0.00	0	0.00	49	373,743.37	49	373,743.37	0	0	373,743.37	49	373,743.37
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00
Total by Outcome	12	75,000.00	0	0.00	51	397,023.97	63	472,023.97	0	0	***	51	***

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ALLENTOWN,PA

REPORT FOR CPD PROGRAM : ESG
 PGM YR : 2010

Funding Agency: ALLENTOWN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	44	General Management Oversight and Coordination	1399	General Management-ESG Program	Open	ESG	\$5,258.00	\$5,258.00	\$0.00
		Project Total					\$5,258.00	\$5,258.00	\$0.00
	51	Sixth Street Shelter	1404	Sixth Street Shelter	Open	ESG	\$29,000.00	\$28,177.73	\$822.27
		Project Total					\$29,000.00	\$28,177.73	\$822.27
	52	Allentown Rescue Mission-Emergency Shelter	1405	Emergency Shelter-Allentown Rescue Mission	Completed	ESG	\$29,000.00	\$29,000.00	\$0.00
		Project Total					\$29,000.00	\$29,000.00	\$0.00
	53	Hospitality House-Emergency Shelter	1406	Hospitality House-Salvation Army Emergency Shelter	Open	ESG	\$29,000.00	\$21,750.00	\$7,250.00
		Project Total					\$29,000.00	\$21,750.00	\$7,250.00
	54	Pathways	1407	Pathways-Lehigh County Conference of Churches	Open	ESG	\$29,000.00	\$24,984.38	\$4,015.62
		Project Total					\$29,000.00	\$24,984.38	\$4,015.62
		Program Total				ESG	\$121,258.00	\$109,170.11	\$12,087.89
		2010 Total					\$121,258.00	\$109,170.11	\$12,087.89
		Program Grand Total				ESG	\$121,258.00	\$109,170.11	\$12,087.89
		Grand Total					\$121,258.00	\$109,170.11	\$12,087.89

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2010
ALLENTOWN, PA

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
ALLENTOWN, PA	\$121,258.00	\$121,257.40	\$109,169.51
Total for PHILADELPHIA :	\$121,258.00	\$121,257.40	\$109,169.51
Total for ESG Program :	\$121,258.00	\$121,257.40	\$109,169.51

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
SIXTH STREET SHELTER	33	2009	700-01-7508-0101

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1304	SIXTH STREET SHELTER	29,000.00	29,000.00	0.00	09-08-2009	Completed	06-30-2011
Total			<u>29,000.00</u>	<u>29,000.00</u>	<u>0.00</u>			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
EMERGENCY SHELTER PROGRAM	34	2009	700-01-7508-0102

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1305	EMERGENCY SHELTER PROGRAM	29,000.00	29,000.00	0.00	09-08-2009	Completed	06-30-2011
Total			<u>29,000.00</u>	<u>29,000.00</u>	<u>0.00</u>			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
DAYBREAK	36	2009	700-01-7508-0105

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1307	DAYBREAK	29,000.00	29,000.00	0.00	09-08-2009	Completed	06-30-2011
Total			<u>29,000.00</u>	<u>29,000.00</u>	<u>0.00</u>			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
GENERAL MANAGEMENT OVERSIGHT AND COORDINATION	52	2009	700-01-7505-0007

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1320	ESG ADMINISTRATION	5,039.00	5,039.00	0.00	09-08-2009	Completed	06-30-2011
Total			<u>5,039.00</u>	<u>5,039.00</u>	<u>0.00</u>			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
General Management Oversight and Coordination	44	2010	700-01-7605-0107	1399	General Management-ESG Program	5,258.00	5,258.00	0.00	10-21-2010	Open	
Total						<u>5,258.00</u>	<u>5,258.00</u>	<u>0.00</u>			

Summary of Associated Activities:

Activity

Number Activity Name

Administration

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Sixth Street Shelter	51	2010	700-01-7608-0101	1404	Sixth Street Shelter	29,000.00	28,177.73	822.27	10-22-2010	Open	
Total						29,000.00	28,177.73	822.27			

Summary of Associated Activities:

Activity

Activity type **Number** **Activity Name**

Homeless Assistance

1404 Sixth Street Shelter

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Allentown Rescue Mission-Emergency Shelter	52	2010	700-01-7608-0102	1405	Emergency Shelter-Allentown Rescue Mission	29,000.00	29,000.00	0.00	10-22-2010	Completed	08-03-2011
Total						29,000.00	29,000.00	0.00			

Summary of Associated Activities:

Activity

Homeless Assistance

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Hospitality House-Emergency Shelter	53	2010	700-01-7608-0103	1406	Hospitality House-Salvation Army Emergency Shelter	29,000.00	21,750.00	7,250.00	10-22-2010	Open	
Total						29,000.00	21,750.00	7,250.00			

Summary of Associated Activities:

Activity

Homeless Assistance

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Pathways	54	2010	700-01-7608-0106

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1407	Pathways-Lehigh County Conference of Churches	29,000.00	24,984.38	4,015.62	10-22-2010	Open	
Total			29,000.00	24,984.38	4,015.62			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
SIXTH STREET SHELTER	33	2009	700-01-7508-0101
Activity Number: 1304			Activity Name: SIXTH STREET SHELTER
ESG Activity type: Homeless Assistance			Grantee Activity ID: 700-01-7508-01

Accomplishment Narrative:

ESG Amount Funded: 29,000.00
ESG Amount Drawn to date: 29,000.00
Initial Funding Date: 09-08-2009
Status: Completed
Completion date: 06-30-2011
Organization carrying out the activity: no
Is organization community based: Create suitable living environments
Performance Objective: Availability/accessibility
Performance Outcome:

Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1304 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
EMERGENCY SHELTER PROGRAM	34	2009	700-01-7508-0102
Activity Number: 1305			Activity Name: EMERGENCY SHELTER PROGRAM
ESG Activity type: Homeless Assistance			Grantee Activity ID: 700-01-7508-01

Accomplishment Narrative:

ESG Amount Funded: 29,000.00
ESG Amount Drawn to date: 29,000.00
Initial Funding Date: 09-08-2009
Status: Completed
Completion date: 06-30-2011
Organization carrying out the activity: no
Is organization community based: Create suitable living environments
Performance Objective: Availability/accessibility
Performance Outcome:

Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1305 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
DAYBREAK	36	2009	700-01-7508-0105
Activity Number: 1307			Activity Name: DAYBREAK
ESG Activity type: Homeless Assistance			Grantee Activity ID: 700-01-7508-01

Activity Overview:

ESG Amount Funded: 29,000.00
ESG Amount Drawn to date: 29,000.00
Initial Funding Date: 09-08-2009
Status: Completed
Completion date: 06-30-2011
Organization carrying out the activity: LEHIGH COUNTY CONFERENCE OF CHURCHES
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1307 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
GENERAL MANAGEMENT OVERSIGHT AND COORDINATION	52	2009	700-01-7505-0007
Activity Number: 1320			Activity Name: ESG ADMINISTRATION
ESG Activity type: Administration			Grantee Activity ID: 700-01-7508-01

Financial Information:

ESG Amount Funded: 5,039.00

ESG Amount Drawn to date: 5,039.00

Initial Funding Date: 09-08-2009

Status: Completed

Completion date: 06-30-2011

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
General Management Oversight and Coordination	44	2010	700-01-7605-0107
Activity Number: 1399			Activity Name: General Management-ESG Program
ESG Activity type: Administration			Grantee Activity ID: 700-01-7608-01

Financial Information:

ESG Amount Funded: 5,258.00

ESG Amount Drawn to date: 5,258.00

Initial Funding Date: 10-21-2010

Status: Open

Completion date:

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Sixth Street Shelter	51	2010	700-01-7608-0101
Activity Number: 1404			Activity Name: Sixth Street Shelter
ESG Activity type: Homeless Assistance			Grantee Activity ID: 700-01-7608-01
Activity Overview:			
ESG Amount Funded:	29,000.00		Accomplishment Narrative:
ESG Amount Drawn to date:	28,177.73		The Sixth Street Shelter provided shelter to 121 adults and 342 children during the program year. Nineteen of the 94 families served found affordable housing upon exiting the shelter.
Initial Funding Date:	10-22-2010		
Status:	Open		
Completion date:			
Organization carrying out the activity:	Community Action Committee of the Lehigh Valley, Inc.		
Is organization community based:	no		
Performance Objective:	Create economic opportunities		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Emergency Shelter Facilities	Transitional Shelter		
Beneficiary Information:			
White:	193	163	
Black/African American:	98	0	
Asian:	0	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	7	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	
Other multi-racial:	44	13	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	342	176	

Select all Activities with action during the year: 2010

IDIS Activity ID: 1404 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 121
 Annual Number of Children Served: 221

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 342
Total: 342

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 3
 Other Disability: 19
 Veterans: 1
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 24
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 29,000
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 123,465
 Other Federal Funds: 51,227
 State Government: 34,518
 Local Government: 239,593
 Private Funds: 161,090
 Other: 17,787
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Allentown Rescue Mission-Emergency Shelter	52	2010	700-01-7608-0102
Activity Number: 1405			Activity Name: Emergency Shelter-Allentown Rescue Mission
ESG Activity type: Homeless Assistance			Grantee Activity ID: 700-01-7608-01
Activity Overview:			
ESG Amount Funded:	29,000.00		Accomplishment Narrative:
ESG Amount Drawn to date:	29,000.00		The Allentown Rescue Mission sheltered 880 homeless men during the
Initial Funding Date:	10-22-2010		program year.
Status:	Completed		
Completion date:	08-03-2011		
Organization carrying out the activity:	ALLENTOWN RESCUE MISSION		
Is organization community based:	no		
Performance Objective:	Provide decent affordable housing		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Emergency Shelter Facilities			
Beneficiary Information:			
White:	602	203	
Black/African American:	264	0	
Asian:	2	0	
American Indian/Alaskan Native:	2	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	9	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0	
Other multi-racial:	0	0	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	879	203	

Select all Activities with action during the year: 2010

IDIS Activity ID: 1405 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 880
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 880
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 880

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 104
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 41

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 29,000
 Essential Services: 0
Total: 0

Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 19,011
 Local Government: 0
 Private Funds: 268,533
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Hospitality House-Emergency Shelter	53	2010	700-01-7608-0103
Activity Number: 1406			Activity Name: Hospitality House-Salvation Army Emergency Shelter
ESG Activity type: Homeless Assistance			Grantee Activity ID: 700-01-7608-01

Accomplishment Narrative:

The Salvation Army's Hospitality House sheltered 169 homeless women and 203 homeless children during the program year.

ESG Amount Funded: 29,000.00

ESG Amount Drawn to date: 21,750.00

Initial Funding Date: 10-22-2010

Status: Open

Completion date:

Organization carrying out the activity: The Salvation Army

Is organization community based: no

Performance Objective: Provide decent affordable housing

Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities

Beneficiary Information:

White:	263	197
Black/African American:	89	6
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	8	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	12	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	372	203

Select all Activities with action during the year: 2010

IDIS Activity ID: 1406 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 169
 Annual Number of Children Served: 203

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 372
Total: 372

Subpopulation Served:

Chronically Homeless: 71
 Severely Mentally Ill: 22
 Chronic Substance Abuse: 11
 Other Disability: 1
 Veterans: 0
 Persons with HIV/AIDS: 1
 Victims of Domestic Violence: 9
 Elderly: 2

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 29,000
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 24,762
 Local Government: 0
 Private Funds: 316,185
 Other: 21,093
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Pathways	54	2010	700-01-7608-0106
Activity Number:	1407		Activity Name: Pathways-Lehigh County Conference of Churches
ESG Activity type:	Homeless Prevention		Grantee Activity ID: 700-01-7508-01
Activity Overview:			

ESG Amount Funded: 29,000.00
ESG Amount Drawn to date: 24,984.38
Initial Funding Date: 10-22-2010
Status: Open

Completion date:
Organization carrying out the activity: LEHIGH COUNTY CONFERENCE OF CHURCHES
Is organization community based: no
Performance Objective: Provide decent affordable housing
Performance Outcome: Availability/accessibility

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1407 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 604,558
 Other Federal Funds: 0
 State Government: 27,470
 Local Government: 79,124
 Private Funds: 28,891
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

ESG Activity type: Administration Plan Year: 2009

Financial Information:

ESG Amount Funded: 5,039.00

ESG Amount Drawn to date: 5,039.00

Select all Activities with action during the year: 2010

ESG Activity type:	Homeless Assistance	Plan Year:	2009
Activity Overview:			
ESG Amount Funded:	87,000.00		
ESG Amount Drawn to date:	87,000.00		
Beneficiary Information:			
White:	0	0	0
Black/African American:	0	0	0
Asian:	0	0	0
American Indian/Alaskan Native:	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0
American Indian/Alaskan Native & White:	0	0	0
Asian & White:	0	0	0
Black/African American & White:	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0
Other multi-racial:	0	0	0
Asian/Pacific Islander:	0	0	0
Hispanic:	0	0	0
Total:	0	0	0
Persons Served with Financial Assistance:			
Annual Number of Adults Served:	0		0
Annual Number of Children Served:	0		0
Persons Served with Non-Financial Assistance:			
Annual Number of Adults and Children Served:	0		0
Number Served with Financial Assistance by Housing Type:			
Barracks:	0		0
Group/Large House:	0		0
Scattered Site Apartment	0		0
Single Family Detached House:	0		0
Single Room Occupancy:	0		0
Mobile Home/Trailer	0		0
Hotel/Motel:	0		0
Other:	0		0
Total:	0		0
Subpopulation Served:			
Chronically Homeless:	0		0
Severely Mentally Ill:	0		0
Chronic Substance Abuse:	0		0
Other Disability:	0		0
Veterans:	0		0
Persons with HIV/AIDS:	0		0
Victims of Domestic Violence:	0		0
Elderly:	0		0
Financial Summary Data:			
Conversion:	0		0
Major Rehabilitation:	0		0
Renovation:	0		0
Operations:	0		0
Essential Services:	0		0
Total:	0		0
Other Funds			
Other HUD Funds:	0		0
Other Federal Funds:	0		0
State Government:	0		0
Local Government:	0		0
Private Funds:	0		0
Other:	0		0

Select all Activities with action during the year: 2010

ESG Activity type: Administration **Plan Year: 2010**

Financial Information:

ESG Amount Funded: 5,258.00

ESG Amount Drawn to date: 5,258.00

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Prevention **Plan Year:** 2010

Activity Overview:

ESG Amount Funded: 29,000.00

ESG Amount Drawn to date: 24,984.38

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Other Funds

Other HUD Funds:	604,558
Other Federal Funds:	0
State Government:	27,470
Local Government:	79,124
Private Funds:	28,891
Other:	0
Fee:	0
Total:	0

Select all Activities with action during the year: 2010

Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance **Plan Year:** 2010

Activity Overview:

ESG Amount Funded: 87,000.00

ESG Amount Drawn to date: 78,927.73

Beneficiary Information:

White:	1,058	563			
Black/African American:	451	6			71
Asian:	2	0			22
American Indian/Alaskan Native:	2	0			14
Native Hawaiian/Other Pacific Islander:	0	0			124
American Indian/Alaskan Native & White:	0	0			1
Asian & White:	9	0			1
Black/African American & White:	15	0			33
Amer. Indian/Alaskan Native & Black/African Amer.	0	0			43
Other multi-racial:	56	13			
Asian/Pacific Islander:	0	0			
Hispanic:	0	0			
Total:	1,593	582			

Subpopulation Served:

Chronically Homeless:	71
Severely Mentally Ill:	22
Chronic Substance Abuse:	14
Other Disability:	124
Veterans:	1
Persons with HIV/AIDS:	1
Victims of Domestic Violence:	33
Elderly:	43

Persons Served with Financial Assistance:

Annual Number of Adults Served:	1,170
Annual Number of Children Served:	424

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	880
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	714
Total:	1,594

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	87,000
Essential Services:	0
Total:	0

Other Funds

Other HUD Funds:	123,465
Other Federal Funds:	51,227
State Government:	78,291
Local Government:	239,593
Private Funds:	745,808
Other:	38,880

Program ESG
 Date Range 01/01/2010 12/31/2010

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective	
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	1,618	86,927.00	0	0.00	0	0.00	1,618	86,927.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	1,618	86,927.00	0	0.00	0	0.00	1,618	86,927.00



IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$784,000.00	\$78,400.00	\$150,000.00	19.1%	\$0.00	\$555,600.00	\$784,000.00	100.0%
1993	\$520,000.00	\$52,000.00	\$260,000.00	50.0%	\$0.00	\$208,000.00	\$520,000.00	100.0%
1994	\$646,000.00	\$64,600.00	\$150,000.00	23.2%	\$0.00	\$431,400.00	\$646,000.00	100.0%
1995	\$693,000.00	\$69,300.00	\$103,950.00	15.0%	\$0.00	\$519,750.00	\$693,000.00	100.0%
1996	\$700,000.00	\$70,000.00	\$105,000.00	15.0%	\$0.00	\$525,000.00	\$700,000.00	100.0%
1997	\$684,000.00	\$68,400.00	\$102,600.00	15.0%	\$0.00	\$513,000.00	\$684,000.00	100.0%
1998	\$734,000.00	\$73,400.00	\$110,100.00	15.0%	\$0.00	\$550,500.00	\$734,000.00	100.0%
1999	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$591,750.00	\$789,000.00	100.0%
2000	\$676,539.40	\$79,100.00	\$118,650.00	17.5%	\$0.00	\$478,789.40	\$676,539.40	100.0%
2001	\$879,000.00	\$117,900.00	\$150,000.00	17.0%	\$0.00	\$611,100.00	\$879,000.00	100.0%
2002	\$878,000.00	\$127,800.00	\$131,700.00	15.0%	\$0.00	\$618,500.00	\$878,000.00	100.0%
2003	\$1,100,834.00	\$160,083.40	\$165,125.10	15.0%	\$0.00	\$775,625.50	\$1,100,834.00	100.0%
2004	\$1,155,013.00	\$109,904.90	\$164,857.35	14.2%	\$0.00	\$880,250.75	\$1,155,013.00	100.0%
2005	\$1,054,348.00	\$105,434.80	\$158,152.20	15.0%	\$0.00	\$790,761.00	\$1,054,348.00	100.0%
2006	\$992,212.00	\$99,221.20	\$148,831.00	14.9%	\$0.00	\$744,159.00	\$992,211.20	99.9%
2007	\$989,181.00	\$148,377.10	\$108,277.00	10.9%	\$0.00	\$692,426.75	\$949,080.85	95.9%
2008	\$958,558.00	\$143,779.80	\$143,783.70	15.0%	\$0.00	\$670,994.50	\$958,558.00	100.0%
2009	\$1,067,438.00	\$106,743.80	\$119,250.00	11.1%	\$0.00	\$752,654.50	\$978,648.30	91.6%
2010	\$1,062,126.00	\$159,318.60	\$119,250.00	11.2%	\$0.00	\$284,842.54	\$563,411.14	53.0%
2011	\$940,036.00	\$94,003.60	\$0.00	0.0%	\$0.00	\$0.00	\$94,003.60	10.0%
Total	\$17,303,285.40	\$2,006,667.20	\$2,627,876.35	15.1%	\$0.00	\$11,195,103.94	\$15,829,647.49	91.4%



IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,214.50	\$24,214.50	100.0%	\$24,214.50	\$0.00	\$24,214.50	100.0%
1998	\$35,617.71	\$35,617.71	100.0%	\$35,617.71	\$0.00	\$35,617.71	100.0%
1999	\$135,067.38	\$135,067.38	100.0%	\$135,067.38	\$0.00	\$135,067.38	100.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$63,270.57	\$63,270.57	100.0%	\$63,270.57	\$0.00	\$63,270.57	100.0%
2002	\$87,910.74	\$87,910.74	100.0%	\$87,910.74	\$0.00	\$87,910.74	100.0%
2003	\$76,851.91	\$76,851.91	100.0%	\$76,851.91	\$0.00	\$76,851.91	100.0%
2004	\$248,811.58	\$248,811.58	100.0%	\$248,811.58	\$0.00	\$248,811.58	100.0%
2005	\$273,065.94	\$273,065.94	100.0%	\$273,065.94	\$0.00	\$273,065.94	100.0%
2006	\$386,288.20	\$386,288.20	100.0%	\$386,288.20	\$0.00	\$386,288.20	100.0%
2007	\$135,739.28	\$135,739.28	100.0%	\$135,739.28	\$0.00	\$135,739.28	100.0%
2008	\$71,911.50	\$71,911.50	100.0%	\$71,911.50	\$0.00	\$71,911.50	100.0%
2009	\$21,352.00	\$21,352.00	100.0%	\$21,352.00	\$0.00	\$21,352.00	100.0%
2010	\$22,347.44	\$22,347.44	100.0%	\$22,347.44	\$0.00	\$22,347.44	100.0%
2011	\$28,129.00	\$28,129.00	100.0%	\$28,129.00	\$0.00	\$28,129.00	100.0%
Total	\$1,610,577.75	\$1,610,577.75	100.0%	\$1,610,577.75	\$0.00	\$1,610,577.75	100.0%



IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$784,000.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00	784,000.00	100.0%	\$0.00
1993	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	520,000.00	100.0%	\$0.00
1994	\$646,000.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00	646,000.00	100.0%	\$0.00
1995	\$693,000.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00	693,000.00	100.0%	\$0.00
1996	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	700,000.00	100.0%	\$0.00
1997	\$684,000.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00	684,000.00	100.0%	\$0.00
1998	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	734,000.00	100.0%	\$0.00
1999	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	789,000.00	100.0%	\$0.00
2000	\$676,539.40	\$676,539.40	\$0.00	\$676,539.40	\$0.00	676,539.40	100.0%	\$0.00
2001	\$879,000.00	\$879,000.00	\$0.00	\$879,000.00	\$0.00	879,000.00	100.0%	\$0.00
2002	\$878,000.00	\$878,000.00	\$0.00	\$878,000.00	\$0.00	878,000.00	100.0%	\$0.00
2003	\$1,100,834.00	\$1,100,874.00	(\$40.00)	\$1,100,834.00	\$0.00	1,100,834.00	100.0%	\$0.00
2004	\$1,155,013.00	\$1,155,013.00	\$0.00	\$1,155,013.00	\$0.00	1,155,013.00	100.0%	\$0.00
2005	\$1,054,348.00	\$1,054,348.00	\$0.00	\$1,054,348.00	\$0.00	1,054,348.00	100.0%	\$0.00
2006	\$992,212.00	\$992,211.20	\$0.00	\$992,211.20	\$0.00	992,211.20	99.9%	\$0.80
2007	\$989,181.00	\$949,080.85	\$0.00	\$949,080.85	\$0.00	949,080.85	95.9%	\$40,100.15
2008	\$958,558.00	\$958,558.00	\$0.00	\$958,558.00	\$0.00	958,558.00	100.0%	\$0.00
2009	\$1,067,438.00	\$455,856.51	\$0.00	\$455,856.51	\$0.00	455,856.51	42.7%	\$611,581.49
2010	\$1,062,126.00	\$27,237.50	\$0.00	\$27,237.50	\$0.00	27,237.50	2.5%	\$1,034,888.50
2011	\$940,036.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$940,036.00
Total	\$17,303,285.40	\$14,676,718.46	(\$40.00)	\$14,676,678.46	\$0.00	14,676,678.46	84.8%	\$2,626,606.94



IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$705,600.00	\$705,600.00	100.0%	\$705,600.00	\$0.00	\$705,600.00	100.0%	\$0.00	\$705,600.00	100.0%
1993	\$468,000.00	\$468,000.00	100.0%	\$468,000.00	\$0.00	\$468,000.00	100.0%	\$0.00	\$468,000.00	100.0%
1994	\$581,400.00	\$581,400.00	100.0%	\$581,400.00	\$0.00	\$581,400.00	100.0%	\$0.00	\$581,400.00	100.0%
1995	\$623,700.00	\$623,700.00	100.0%	\$623,700.00	\$0.00	\$623,700.00	100.0%	\$0.00	\$623,700.00	100.0%
1996	\$630,000.00	\$630,000.00	100.0%	\$630,000.00	\$0.00	\$630,000.00	100.0%	\$0.00	\$630,000.00	100.0%
1997	\$615,600.00	\$615,600.00	100.0%	\$615,600.00	\$0.00	\$615,600.00	100.0%	\$0.00	\$615,600.00	100.0%
1998	\$660,600.00	\$660,600.00	100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1999	\$710,100.00	\$710,100.00	100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
2000	\$597,439.40	\$597,439.40	100.0%	\$597,439.40	\$0.00	\$597,439.40	100.0%	\$0.00	\$597,439.40	100.0%
2001	\$761,100.00	\$761,100.00	100.0%	\$761,100.00	\$0.00	\$761,100.00	100.0%	\$0.00	\$761,100.00	100.0%
2002	\$750,200.00	\$750,200.00	100.0%	\$750,200.00	\$0.00	\$750,200.00	100.0%	\$0.00	\$750,200.00	100.0%
2003	\$940,750.60	\$940,750.60	100.0%	\$940,790.60	(\$40.00)	\$940,750.60	100.0%	\$0.00	\$940,750.60	100.0%
2004	\$1,045,108.10	\$1,045,108.10	100.0%	\$1,045,108.10	\$0.00	\$1,045,108.10	100.0%	\$0.00	\$1,045,108.10	100.0%
2005	\$948,913.20	\$948,913.20	100.0%	\$948,913.20	\$0.00	\$948,913.20	100.0%	\$0.00	\$948,913.20	100.0%
2006	\$892,990.80	\$892,990.00	99.9%	\$892,990.00	\$0.00	\$892,990.00	99.9%	\$0.00	\$892,990.00	99.9%
2007	\$840,803.90	\$800,703.75	95.2%	\$800,703.75	\$0.00	\$800,703.75	95.2%	\$0.00	\$800,703.75	95.2%
2008	\$814,778.20	\$814,778.20	100.0%	\$814,778.20	\$0.00	\$814,778.20	100.0%	\$0.00	\$814,778.20	100.0%
2009	\$960,694.20	\$871,904.50	90.7%	\$364,200.39	\$0.00	\$364,200.39	37.9%	\$0.00	\$364,200.39	37.9%
2010	\$902,807.40	\$403,942.54	44.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$846,032.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$15,296,618.20	\$13,822,830.29	90.3%	\$12,911,223.64	(\$40.00)	\$12,911,183.64	84.4%	\$0.00	\$12,911,183.64	84.4%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALLENTOWN

DATE: 09-12-11
 TIME: 8:37
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$78,400.00	\$0.00	\$78,400.00	100.0%	\$0.00	\$78,400.00	100.0%	\$0.00
1993	\$52,000.00	\$0.00	\$52,000.00	100.0%	\$0.00	\$52,000.00	100.0%	\$0.00
1994	\$64,600.00	\$0.00	\$64,600.00	100.0%	\$0.00	\$64,600.00	100.0%	\$0.00
1995	\$69,300.00	\$0.00	\$69,300.00	100.0%	\$0.00	\$69,300.00	100.0%	\$0.00
1996	\$70,000.00	\$0.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
1997	\$68,400.00	\$2,421.45	\$68,400.00	96.5%	\$2,421.45	\$68,400.00	100.0%	\$0.00
1998	\$73,400.00	\$3,561.77	\$73,400.00	95.3%	\$3,561.77	\$73,400.00	100.0%	\$0.00
1999	\$78,900.00	\$13,506.73	\$78,900.00	85.3%	\$13,506.73	\$78,900.00	100.0%	\$0.00
2000	\$79,100.00	\$0.00	\$79,100.00	100.0%	\$0.00	\$79,100.00	100.0%	\$0.00
2001	\$87,900.00	\$6,327.05	\$87,900.00	93.2%	\$6,327.05	\$87,900.00	100.0%	\$0.00
2002	\$87,800.00	\$8,791.07	\$87,800.00	90.8%	\$8,791.07	\$87,800.00	100.0%	\$0.00
2003	\$110,083.40	\$7,685.19	\$110,083.40	93.4%	\$7,685.19	\$110,083.40	100.0%	\$0.00
2004	\$109,904.90	\$24,881.15	\$109,904.90	81.5%	\$24,881.15	\$109,904.90	100.0%	\$0.00
2005	\$105,434.80	\$27,306.59	\$105,434.80	79.4%	\$27,306.59	\$105,434.80	100.0%	\$0.00
2006	\$99,221.20	\$38,628.82	\$99,221.20	71.9%	\$38,628.82	\$99,221.20	100.0%	\$0.00
2007	\$98,918.10	\$13,573.92	\$98,918.10	87.9%	\$13,573.92	\$98,918.10	100.0%	\$0.00
2008	\$95,855.80	\$7,191.15	\$95,855.80	93.0%	\$7,191.15	\$95,855.80	100.0%	\$0.00
2009	\$106,743.80	\$2,135.20	\$106,743.80	98.0%	\$2,135.20	\$91,656.12	85.8%	\$15,087.68
2010	\$106,212.60	\$2,234.74	\$106,212.60	97.9%	\$2,234.74	\$0.00	0.0%	\$106,212.60
2011	\$94,003.60	\$2,812.90	\$94,003.60	97.0%	\$2,812.90	\$0.00	0.0%	\$94,003.60
Total	\$1,736,178.20	\$161,057.73	\$1,736,178.20	91.5%	\$161,057.73	\$1,520,874.32	87.5%	\$215,303.88



IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$43,950.00	\$30,000.00	68.2%	\$13,950.00	\$30,000.00	100.0%	\$0.00
2002	\$43,900.00	\$40,000.00	91.1%	\$3,900.00	\$40,000.00	100.0%	\$0.00
2003	\$55,042.70	\$50,000.00	90.8%	\$5,042.70	\$50,000.00	100.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$49,459.05	\$49,459.00	99.9%	\$0.05	\$49,459.00	100.0%	\$0.00
2008	\$47,927.90	\$47,924.00	99.9%	\$3.90	\$47,924.00	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$53,106.30	\$53,106.00	99.9%	\$0.30	\$27,237.50	51.2%	\$25,868.50
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$293,385.95	\$270,489.00	92.1%	\$22,896.95	\$244,620.50	90.4%	\$25,868.50



IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$117,600.00	\$150,000.00	\$150,000.00	127.5%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1993	\$78,000.00	\$260,000.00	\$260,000.00	333.3%	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
1994	\$96,900.00	\$150,000.00	\$150,000.00	154.7%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1995	\$103,950.00	\$103,950.00	\$103,950.00	100.0%	\$0.00	\$103,950.00	100.0%	\$0.00	\$103,950.00	100.0%	\$0.00
1996	\$105,000.00	\$105,000.00	\$105,000.00	100.0%	\$0.00	\$105,000.00	100.0%	\$0.00	\$105,000.00	100.0%	\$0.00
1997	\$102,600.00	\$102,600.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00
1998	\$110,100.00	\$110,100.00	\$110,100.00	100.0%	\$0.00	\$110,100.00	100.0%	\$0.00	\$110,100.00	100.0%	\$0.00
1999	\$118,350.00	\$118,350.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
2000	\$118,650.00	\$118,650.00	\$118,650.00	100.0%	\$0.00	\$118,650.00	100.0%	\$0.00	\$118,650.00	100.0%	\$0.00
2001	\$131,850.00	\$150,000.00	\$150,000.00	113.7%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$131,700.00	\$131,700.00	\$131,700.00	100.0%	\$0.00	\$131,700.00	100.0%	\$0.00	\$131,700.00	100.0%	\$0.00
2003	\$165,125.10	\$165,125.10	\$165,125.10	100.0%	\$0.00	\$165,125.10	100.0%	\$0.00	\$165,125.10	100.0%	\$0.00
2004	\$164,857.35	\$164,857.35	\$164,857.35	100.0%	\$0.00	\$164,857.35	100.0%	\$0.00	\$164,857.35	100.0%	\$0.00
2005	\$158,152.20	\$158,152.20	\$158,152.20	100.0%	\$0.00	\$158,152.20	100.0%	\$0.00	\$158,152.20	100.0%	\$0.00
2006	\$148,831.80	\$148,831.80	\$148,831.00	99.9%	\$0.80	\$148,831.00	100.0%	\$0.00	\$148,831.00	100.0%	\$0.00
2007	\$148,377.15	\$148,377.15	\$108,277.00	72.9%	\$40,100.15	\$108,277.00	100.0%	\$0.00	\$108,277.00	100.0%	\$0.00
2008	\$143,783.70	\$143,783.70	\$143,783.70	100.0%	\$0.00	\$143,783.70	100.0%	\$0.00	\$143,783.70	100.0%	\$0.00
2009	\$160,115.70	\$160,115.70	\$119,250.00	74.4%	\$40,865.70	\$119,250.00	100.0%	\$0.00	\$5,525.00	4.6%	\$113,725.00
2010	\$159,318.90	\$222,100.00	\$119,250.00	74.8%	\$102,850.00	\$119,100.00	99.8%	\$150.00	\$0.00	0.0%	\$119,250.00
2011	\$141,005.40	\$141,005.40	\$0.00	0.0%	\$141,005.40	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,604,267.30	\$2,952,698.40	\$2,627,876.35	100.9%	\$324,822.05	\$2,627,726.35	99.9%	\$150.00	\$2,394,901.35	91.1%	\$232,975.00



IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$26,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$10,395.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$10,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$10,260.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$11,010.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$11,835.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$11,865.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$13,170.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$16,512.51	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$16,485.74	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$15,815.22	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$14,883.18	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$14,837.72	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$14,378.37	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$16,011.57	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$22,210.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$14,100.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$295,269.84	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$23,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$15,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$19,380.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$20,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$21,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$20,520.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$22,020.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$23,670.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$23,730.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$26,370.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$26,340.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$33,025.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$34,650.39	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$31,630.44	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$29,766.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$29,675.43	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$28,756.74	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$32,023.14	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$31,863.78	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$28,201.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$522,532.38	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd C'mtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALLENTOWN

DATE: 09-12-11
 TIME: 8:37
 PAGE: 11



IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$784,000.00	\$0.00	\$705,600.00	\$705,600.00	\$78,400.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00
1993	\$520,000.00	\$0.00	\$468,000.00	\$468,000.00	\$52,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00
1994	\$646,000.00	\$0.00	\$581,400.00	\$581,400.00	\$64,600.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00
1995	\$693,000.00	\$0.00	\$623,700.00	\$623,700.00	\$69,300.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00
1996	\$700,000.00	\$0.00	\$630,000.00	\$630,000.00	\$70,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
1997	\$684,000.00	\$24,214.50	\$639,814.50	\$639,814.50	\$68,400.00	\$708,214.50	\$0.00	\$708,214.50	\$0.00
1998	\$734,000.00	\$35,617.71	\$696,217.71	\$696,217.71	\$73,400.00	\$769,617.71	\$0.00	\$769,617.71	\$0.00
1999	\$789,000.00	\$135,067.38	\$845,167.38	\$845,167.38	\$78,900.00	\$924,067.38	\$0.00	\$924,067.38	\$0.00
2000	\$676,539.40	\$0.00	\$597,439.40	\$597,439.40	\$79,100.00	\$676,539.40	\$0.00	\$676,539.40	\$0.00
2001	\$879,000.00	\$63,270.57	\$824,370.57	\$824,370.57	\$117,900.00	\$942,270.57	\$0.00	\$942,270.57	\$0.00
2002	\$878,000.00	\$87,910.74	\$838,110.74	\$838,110.74	\$127,800.00	\$965,910.74	\$0.00	\$965,910.74	\$0.00
2003	\$1,100,834.00	\$76,851.91	\$1,017,602.51	\$1,017,602.51	\$160,083.40	\$1,177,685.91	\$0.00	\$1,177,685.91	\$0.00
2004	\$1,155,013.00	\$248,811.58	\$1,293,919.68	\$1,293,919.68	\$109,904.90	\$1,403,824.58	\$0.00	\$1,403,824.58	\$0.00
2005	\$1,054,348.00	\$273,065.94	\$1,221,979.14	\$1,221,979.14	\$105,434.80	\$1,327,413.94	\$0.00	\$1,327,413.94	\$0.00
2006	\$992,212.00	\$386,288.20	\$1,279,278.20	\$1,279,278.20	\$99,221.20	\$1,378,499.40	\$0.00	\$1,378,499.40	\$0.80
2007	\$989,181.00	\$135,739.28	\$936,443.03	\$936,443.03	\$148,377.10	\$1,084,820.13	\$0.00	\$1,084,820.13	\$40,100.15
2008	\$958,558.00	\$71,911.50	\$886,689.70	\$886,689.70	\$143,779.80	\$1,030,469.50	\$0.00	\$1,030,469.50	\$0.00
2009	\$1,067,438.00	\$21,352.00	\$893,256.50	\$385,552.39	\$91,656.12	\$477,208.51	\$0.00	\$477,208.51	\$611,581.49
2010	\$1,062,126.00	\$22,347.44	\$426,289.98	\$22,347.44	\$27,237.50	\$49,584.94	\$0.00	\$49,584.94	\$1,034,888.50
2011	\$940,036.00	\$28,129.00	\$28,129.00	\$28,129.00	\$0.00	\$28,129.00	\$0.00	\$28,129.00	\$940,036.00
Total	\$17,303,285.40	\$1,610,577.75	\$15,433,408.04	\$14,521,761.39	\$1,765,494.82	\$16,287,256.21	\$0.00	\$16,287,256.21	\$2,626,606.94



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
ALLENTOWN

DATE: 09-12-11
 TIME: 8:37
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$784,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$520,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$646,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$693,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$700,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$684,000.00	\$24,214.50	93.5%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
1998	\$734,000.00	\$35,617.71	94.8%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
1999	\$789,000.00	\$135,067.38	107.1%	91.4%	8.5%	100.0%	0.0%	100.0%	0.0%
2000	\$676,539.40	\$0.00	88.3%	88.3%	11.6%	100.0%	0.0%	100.0%	0.0%
2001	\$879,000.00	\$63,270.57	93.7%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2002	\$878,000.00	\$87,910.74	95.4%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2003	\$1,100,834.00	\$76,851.91	92.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2004	\$1,155,013.00	\$248,811.58	112.0%	92.1%	7.8%	99.9%	0.0%	99.9%	0.0%
2005	\$1,054,348.00	\$273,065.94	115.8%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2006	\$992,212.00	\$386,288.20	128.9%	92.8%	7.1%	99.9%	0.0%	99.9%	0.0%
2007	\$989,181.00	\$135,739.28	94.6%	83.2%	13.1%	96.4%	0.0%	96.4%	3.5%
2008	\$958,558.00	\$71,911.50	92.5%	86.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,067,438.00	\$21,352.00	83.6%	35.4%	8.4%	43.8%	0.0%	43.8%	56.1%
2010	\$1,062,126.00	\$22,347.44	40.1%	2.0%	2.5%	4.5%	0.0%	4.5%	95.4%
2011	\$940,036.00	\$28,129.00	2.9%	2.9%	0.0%	2.9%	0.0%	2.9%	97.0%
Total	\$17,303,285.40	\$1,610,577.75	89.1%	76.7%	9.3%	86.1%	0.0%	86.1%	13.8%

Program HOME
 Date Range 01/01/2010 12/31/2010
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	12	277,127.00	12	277,127.00	12	277,127.00	12	277,127.00
Decent Housing	0	0.00	3	68,350.00	0	0.00	3	68,350.00	3	68,350.00	3	68,350.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	3	68,350.00	12	277,127.00	15	345,477.00	15	345,477.00	15	345,477.00